

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Crawford County
will meet on 9/13/2024 at 10:00am at Crawford County Courthouse 111 E Forest, Girard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Yr Estimate 2024		Proposed Budget Year 2025				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	July 1, 2024 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Special District Funds									
Fire Dist #1	297,022	7.014	306,000	6.747	312,000	257,489	40,408,402	6.372	6.251
Fire Dist #2	213,922	6.998	224,000	7.000	261,500	225,897	28,431,885	7.945	6.515
Fire Dist #3	74,620	5.977	77,850	5.526	81,810	66,920	12,840,432	5.212	5.199
Fire Dist #4	89,627	6.627	88,040	5.902	98,990	85,671	13,288,599	6.447	5.530
Sewer Dist #1	0		0		0	0			
Sewer Dist #2	55,237		63,000		63,000	0			
Sewer Dist #3	66,788		67,263		67,263	0			
Sewer Dist #4	55,972		60,000		60,000	0			
Sewer Dist #5	0		0		0	0			
Fire Dist #1 Eq Reserve	19,562		108,847		100,000	0			
Fire Dist #2 Eq Reserve	44,883		60,000		45,000	0			
Fire Dist #3 Eq Reserve	0		6,000		5,000	0			
Fire Dist #4 Eq Reserve	0		30,084		19,500	0			
EMS Eq Reserve	74,455		100,000		100,000	0			
	0	0	0		0	0			

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Lusker
Clerk