NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Crawford County will meet on 9/9/2022 at 10:00am at Crawford County Courthouse 111 E Forest, Girard, KS for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Tate is subject to change depending on the final assessed valuation.

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2021		Current Yr Estimate 2022		Proposed Budget Year 2023				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Proposed Estimted Tax Rate*	Revenue Neutral Rate**
Fire Dist #1	272,068	6.497	267,000	6.509	299,200	246,851	35,264,580	7.000	6.130
Fire Dist #2	203,550	6.999	197,725	6.994	228,455	175,056	25,009,802	7.000	6.410
Fire Dist #3	68,893	4.998	65,200	4.996	77,705	68,518	11,452,600	5.983	4.862
Fire Dist #4	72,163	5.000	67,930	4.997	89,930	79,243	11,945,494	6.634	4.569
Sewer Dist #1	0		0		0	0			
Sewer Dist #2	70,976		71,000		63,000	0			
Sewer Dist #3	64,609		64,600		64,600	0			
Sewer Dist #4	49,039		49,615		50,000	0			
Sewer Dist #5	0		0		0	0			
Southridge	13,862		13,181		14,000	0			
Deer Creek	11,009		10,950		10,950	0			
Fire Dist #1 EQ Reserve	29,798		50,000		50,000	0			
Fire Dist #2 EQ Reserve	43,779		49,200		45,000	0			
Fire Dist #3 EQ Reserve	0		27,905		25,000	0			
Fire Dist #4 EQ Reserve	0		15,000		15,000	0			

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Lusker

Clerk