

Crawford County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Crawford County

will meet on 9/13/2024 at 10:00am at Crawford County Courthouse 111 E Forest, Girard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,559,691	12.134	10,719,454	12.513	10,904,451	4,134,110	11.896
Debt Service							
Road & Bridge	5,351,164	12.249	5,447,488	11.346	5,964,926	4,490,615	12.922
Health	1,552,172	1.902	1,605,829	1.999	1,905,600	715,069	2.058
Fair	11,600	0.031	11,600	0.031	11,600	10,011	0.029
Fairgrounds Maintenance	5,800	0.015	5,800	0.016	5,800	4,998	0.014
4-H Fair Awards	10,500	0.028	10,500	0.028	10,500	9,084	0.026
Historical & Museum	69,613	0.188	70,000	0.192	70,000	60,771	0.175
Soil Conservation	49,512	0.132	49,512	0.133	45,000	38,435	0.111
Ambulance	2,023,146	2.145	2,151,657	1.606	2,455,025	1,056,577	3.040
Mental Health	599,000	1.668	599,000	1.604	690,000	610,575	1.757
Intellectual Disabilities	139,000	0.374	139,000	0.368	139,000	120,832	0.348
Elderly Program	149,728	0.399	150,000	0.398	150,000	128,590	0.370
Employee Benefits	5,420,729	16.745	5,879,606	16.443	6,528,000	5,216,468	15.011
Operating Reserve	797,700	0.386	819,111	0.247	480,000	155,546	0.448
Special Alcohol Funds	19,500		19,500		19,500		
Special Parks & Rec	6,720		6,720		6,720		
Tourism & Convention	455,924		565,500		565,500		
Reg of Deeds Tech Fund	53,882		70,000		100,000		
Risk Management	3,955,617		5,100,000		5,100,000		
Consolidated 911 Funds	261,792		300,000		300,000		
Treasurers Tech Fund	2,774		20,000		20,000		
Clerks Tech Fund							
Opioid Settlement Funds	2,473						
Non-Budgeted Funds-A	1,120,782						
Non-Budgeted Funds-B	1,993,670						
Totals	34,612,489	48.396	33,740,277	46.924	35,471,622	16,751,681	48.205
<i>Revenue Neutral Rate **</i>							44.179
Less: Transfers	0		0		0		
Net Expenditure	34,612,489		33,740,277		35,471,622		
Total Tax Levied	14,886,634		15,375,142		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	307,596,257		327,663,910		347,513,668		

Outstanding Indebtedness,

	2022	2023	2024
January 1,			
G.O. Bonds	2,503,200	2,180,800	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,991,908	1,427,868	1,239,630
Total	4,495,108	3,608,668	1,239,630

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Lusker
County Clerk