

Computation to Determine Limit for 2009

		Amount of Levy
1. Total Tax Levy Amount in 2008 Budget		+ \$ <u>10,518,146</u>
2. Debt Service Levy in 2008 Budget		- \$ <u>1,146,734</u>
3. Tax Levy Excluding Debt Service		\$ <u>9,371,412</u>
 2008 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2008:	+ <u>4,436,014</u>	
5. Increase in Personal Property for 2008:		
5a. Personal Property 2008	+ <u>19,945,907</u>	
5b. Personal Property 2007	- <u>24,215,615</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2008:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>4,436,014</u>	
8. Total Estimated Valuation July 1, 2008	<u>242,921,707</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>238,485,693</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01860</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>174,315</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>9,545,727</u>
13. Debt Service Levy in this 2009 Budget		<u>1,049,831</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>10,595,558</u>

If the 2009 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2008 Budgeted Funds	Levy Amount for 2008	Allocation for Year 2009			
		MVT	RVT	16/20M Veh	Slider
General	2,803,986	440,760	4,584	16,184	40,761
Bond & Interest	1,146,734	180,255	1,874	6,618	16,670
Road & Bridge	1,666,314	261,927	2,723	9,617	24,223
Special Bridge	283,552	44,571	463	1,637	4,122
Health	447,875	70,401	732	2,585	6,511
Fair	9,892	1,555	16	57	144
Fair Maintenance	5,186	815	8	30	75
4-H Fair Awards	8,688	1,366	14	50	126
Historical and Museum	22,694	3,567	37	131	330
Soil Conservation	30,193	4,746	49	174	439
Appraiser's Cost	470,148	73,902	768	2,713	6,835
Extension Council	226,805	35,651	371	1,309	3,297
Noxious Weed	38,988	6,129	64	225	567
Ambulance	382,803	60,173	626	2,209	5,565
Mental Health	464,296	72,983	759	2,680	6,749
Mental Retardation	128,018	20,123	209	739	1,861
Direct Election	301,161	47,339	492	1,738	4,378
Elderly Program	127,172	19,990	208	734	1,849
Employee Benefits	1,953,641	307,092	3,193	11,276	28,400
TOTAL	10,518,146	1,653,345	17,190	60,706	152,902

County Treas Motor Vehicle Estimate 1,653,345

County Treasurers Recreational Vehicle Estimate 17,190

County Treasurers 16/20M Vehicle Estimate 60,706

County Treasurers Slider Estimate 152,902

Motor Vehicle Factor 0.15719

Recreational Vehicle Factor 0.00163

16/20M Vehicle Factor 0.00577

Slider Factor 0.01454

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2008		Amount Due 2009	
					Outstanding Jan 1, 2008	Amount	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
Series 1999 A	3/15/99	11/1/09	3.35-4.2%	2,535,000	190,000		5/1, 11/1	11/1	7,933	95,000	3,990	95,000
Series 2000 A	12/1/00	11/1/10	6-6.4%	1,285,000	455,000		5/1, 11/1	11/1	20,930	145,000	14,260	150,000
Series 2001 A	12/4/01	11/1/12	4-4.3%	2,300,000	1,635,000		5/1, 11/1	11/1	67,145	240,000	57,785	285,000
Series 2003 A	9/1/03	11/1/14	3.35-4.1%	2,440,000	2,440,000		5/1, 11/1	11/1	92,928	0	92,928	0
Series 2004 A	9/1/04	11/1/14	2.85-3.55%	3,300,000	3,300,000		5/1, 11/1	11/1	103,985	430,000	91,300	440,000
Sewer District #1 1998 A	12/15/98	12/15/38	4.50%	115,000	93,000		12/15 & 6/15	12/15	4,185	3,000		
Sewer District #2 2005 A	9/28/05	9/28/45	4.25%	475,000	449,000		9/28	9/28	18,521	5,000		
Total G.O. Bonds					8,562,000				315,627	918,000	260,263	970,000
Revenue Bonds:												
Total Revenue Bonds					0				0	0	0	0
Other:												
Total Other					0				0	0	0	0
Total Indebtedness					8,562,000				315,627	918,000	260,263	970,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased (Fund/Dept)	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2008	Payments Due 2008	Payments Due 2009
Communications Equip (Emerg IT)	10/18/02	72	4.15%	114,033		19,742	0
Radios & Pagers (Emerg Tele Tax)	9/11/07	48	4.50%	77,979		21,390	21,390
Communications Equip (Emerg IT)	9/13/05	60	4.13%	81,733		18,096	18,096
Wireless Motorola System (WirelessIT)	8/13/04	60	3.95%	76,426		16,869	11,246
2006 Dodge Ram (GIS)	10/31/06	48	4.54%	21,534		5,897	5,897
2006 Ambulance (Ambulance)	8/15/06	36	4.60%	107,340		38,374	25,583
2005 Fod F-150 (Ambulance)	4/1/05	36	3.25%	23,574		2,750	0
Difibrillators (Ambulance)	10/24/03	60	3.50%	29,901		5,428	0
2004 Ambulance (Ambulance)	2/14/08	36	3.25%	85,980		5,015	0
Ambulance Building (Ambulance)	7/11/08	180	4.50%	800,000		30,587	73,408
Election Equipment (Election)	9/11/07	84	4.94%	208,886		35,214	35,214
ET 3500 Oil Distrib (R&B)	8/2/07	36	4.25%	75,008		26,664	26,664
Tractor & Mower (R&B)	7/1/05	36	3.75%	69,110		14,228	0
2006 4WD Ethyre Chipsreader (R&B)	9/8/06	51	4.67%	154,173		42,299	42,299
2-12H Cat Graders (R&B)	1/13/06	60	4.25%	291,042		64,715	64,715
2-12H Cat Graders (R&B)	12/7/07	60	4.70%	302,708		66,996	66,996
AGCO LT85 Cab Tractor (R&B)	8/1/03	48	3.24%	45,581		1,027	0
2004 Cat CB 534 Roller (R&B)	12/22/06	36	4.00%	86,699		30,749	30,749
Schulte XH100 Mower & trailers (R&B)	6/17/08	36	3.50%	84,231		29,658	29,658
IBM i5 Model 520 HW & SW (Spec pro)	7/1/05	36	3.85%	51,513		1,553	0
Jeep Grand Cherokee 2005 (Appraiser)	8/31/07	48	4.44%	16,989		4,644	4,644
Jeep Grand Cherokee 2006 (Appraiser)	10/24/06	36	4.59%	16,377		5,865	5,377
4 2007 Dodge Ram 1500 cabs (Sheriff)	3/13/07	36	4.29%	85,111		30,283	30,283
5 2006 Ford Crown Vic (Sheriff)	6/2/06	24	4.45%	107,165		15,927	0
3 4WD pickups	1/14/05	36	3.00%	67,279		1,957	0
2 2005 Mod 71 Ford Crown Vic (Sheriff)	1/9/07	36	4.38%	27,800		9,897	9,897
Totals from Page 6a					0	174,777	158,785
Totals					0	720,601	660,899

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CRAWFORD COUNTY

2009

FUND PAGE - GENERAL

Adopted Budget General	Fund #100	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1		34,000	21,542	167,195
Receipts:				
Ad Valorem Tax		2,298,612	2,803,986	xxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax Subject to Rebates		0	(32,393)	(41,407)
Delinquent Tax Factor		0	(140,199)	
Delinquent Tax		67,432	77,967	70,000
Motor Vehicle Tax		424,444	389,000	440,760
Recreational Vehicle Tax		4,199	3,556	4,584
16/20M Vehicle Tax		13,501	13,686	16,184
Gross Earnings (Intangible) Tax				0
LAVTR				0
City and County Revenue Sharing				0
Slider			23,967	40,761
Mineral Production Tax		634	373	300
Local Alcoholic Liquor		12,031	7,900	7,900
Sales Taxes		1,993,364	2,000,000	2,000,000
Interest on Taxes		152,681	175,000	165,000
Licenses and Permits		9,570	10,000	10,000
Sheriffs Grants		41,539	0	0
HIDTA Grant		18,885	0	0
Drivers License Fees		1,162	1,200	600
Mortgage Registration Fees		366,869	375,000	370,000
Register of Deeds Fees		77,421	70,000	70,000
Sheriff Officers Fees		15,460	16,000	16,000
ISF Funds Fees		32,488	28,000	28,000
Vehicle Inspection Fees		27,558	27,000	27,000
District Court Fees		45,026	43,000	43,000
Other Fees		5,000	15,000	15,000
Charges for Housing Inmates		236,102	250,000	250,000
Coroner's Fees		4,590	22,000	22,000
Solid Waste Landfill Fees		265,044	270,000	270,000
Evercom Phone Comm - Jail		16,158	20,000	20,000
Rental Income		70,850	70,000	70,000
Antique Tags		750	700	700
Jail Work Release		15,490	4,310	0
Adjustment to cash balance		33,567		
Operating Transfer from Community College Tuition		138,125		
Other			280,000	280,000
Interest on Idle Funds		443,494	350,000	350,000
Miscellaneous		35,445	88,294	
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		6,867,491	7,263,347	4,546,382
Resources Available:		6,901,491	7,284,889	4,713,576

CRAWFORD COUNTY

2009

FUND PAGE - Road

Adopted Budget Road & Bridge	Fund #140	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1		324,662	134,823	205,853
Receipts:				
Ad Valorem Tax		1,136,498	1,666,314	xxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax Subject to Rebates			-20,614	-24,073
Delinquent Tax Factor			-83,316	
Delinquent Tax		35,732	42,143	33,000
Motor Vehicle Tax		259,829	189,995	261,927
Recreational Vehicle Tax		2,576	1,758	2,723
16/20M Vehicle Tax		8,257	6,768	9,617
Slider			14,244	24,223
Special City & County Highway		1,024,539	1,005,080	1,054,301
County Equalization				
Charges for Services		10,165	0	0
Adjustment to Cash Balance		12,227	0	0
FEMA Grants		0	176,361	0
Interest on Idle Funds				
Miscellaneous		21,120	192,879	
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		2,510,943	3,191,612	1,361,718
Resources Available:		2,835,605	3,326,435	1,567,571

CRAWFORD COUNTY

2009

FUND PAGE - SPECIAL BRIDGE & HEALTH

Adopted Budget Special Bridge	Fund #141	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1		121,375	142,071	94,970
Receipts:				
Ad Valorem Tax		206,976	283,552	xxxxxxxxxxxxxxxxxxx
Ad Valorem Tax Subject to Rebates			-2,945	-3,082
Delinquent Tax Factor			-14,178	
Delinquent Tax		5,441	6,461	4,500
Motor Vehicle Tax		36,896	34,613	44,571
Recreational Vehicle Tax		369	320	463
16/20 M Vehicle Tax		998	1,233	1,637
Slider			2,423	4,122
Charges for Services		2,663	2,000	1,000
Adjustment to Cash Balance		1,173		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		254,516	313,479	53,211
Resources Available:		375,891	455,550	148,181
Expenditures:				
Public Works		233,820	360,580	355,396
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures		233,820	360,580	355,396
Unencumbered Cash Balance Dec 31		142,071	94,970	xxxxxxxxxxxxxxxxxxx
007 Budget Authority Limited Amount:	350,078		Non-Appropriated Balance	
Violation of Budget Law for 2007:			Total Expenditures/Non-Appropriated Bal	355,396
Possible Cash Violation for 2007:			Tax Required	207,215
			Delinquency Computation % Rate	5.000%
			Amount of 2008 Ad Valorem Tax	10,361
				217,576

Adopted Budget Health	Fund #110	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1		-12,339	37,827	92,009
Receipts:				
Ad Valorem Tax		396,576	447,875	xxxxxxxxxxxxxxxxxxx
Ad Valorem Tax Subject to Rebates			-4,417	-6,496
Delinquent Tax Factor			-22,394	
Delinquent Tax		7,021	10,012	7,500
Motor Vehicle Tax		46,101	66,302	70,401
Recreational Vehicle Tax		460	614	732
16/20 M Vehicle Tax		1,316	2,362	2,585
Slider			3,828	6,511
Grants		366,907	430,000	440,000
Charges for Services		155,034	100,000	110,000
Adjustment to Cash Balance		804	0	
Miscellaneous		39,487	20,000	20,000
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		1,013,706	1,054,182	651,233
Resources Available:		1,001,367	1,092,009	743,242
Expenditures:				
Public Health		963,540	1,000,000	1,180,018
Adjustment needed to 2008 expenses			0	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures		963,540	1,000,000	1,180,018
Unencumbered Cash Balance Dec 31		37,827	92,009	xxxxxxxxxxxxxxxxxxx
007 Budget Authority Limited Amount:	1,177,342		Non-Appropriated Balance	
Violation of Budget Law for 2007:			Total Expenditures/Non-Appropriated Bal	1,180,018
Possible Cash Violation for 2007:			Tax Required	436,776
			Delinquency Computation % Rate	5.000%
			Amount of 2008 Ad Valorem Tax	21,839
				458,615

CRAWFORD COUNTY

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair	Fund #075	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1		813	489	356
Receipts:				
Ad Valorem Tax		8,798	9,892	XXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax Subject to Rebates			-118	-141
Delinquent Tax Factor			-495	0
Delinquent Tax		240	281	200
Motor Vehicle Tax		1,573	1,484	1,555
Recreational Vehicle Tax		16	14	16
16/20 M Vehicle Tax		47	53	57
Slider			84	144
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		10,674	11,195	1,831
Resources Available:		11,487	11,684	2,187
Expenditures:				
Appropriation to County Fair Board		10,998	11,328	11,668
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditur				
Total Expenditures		10,998	11,328	11,668
Unencumbered Cash Balance Dec 31		489	356	XXXXXXXXXXXXXXXXXXXX
007 Budget Authority Limited Amount:	10,998		Non-Appropriated Balance	
Violation of Budget Law for 2007:			Total Expenditures/Non-Appropriated Bal	11,668
Possible Cash Violation for 2007:			Tax Required	9,481
			Delinquency Computation % Rate	5.000%
			Amount of 2008 Ad Valorem Tax	474
				9,955

Adopted Budget Fair Maintenance	Fund #080	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1		221	-224	319
Receipts:				
Ad Valorem Tax		4,619	5,186	XXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax Subject to Rebates			-59	-69
Delinquent Tax Factor			-259	0
Delinquent Tax		125	150	100
Motor Vehicle Tax		813	756	815
Recreational Vehicle Tax		8	7	8
16/20 M Vehicle Tax		28	27	30
Slider			45	75
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		5,593	5,853	959
Resources Available:		5,814	6,077	1,277
Expenditures:				
Appropriation to County Fair Board		5,590	5,758	5,931
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditur				
Total Expenditures		5,590	5,758	5,931
Unencumbered Cash Balance Dec 31		224	319	XXXXXXXXXXXXXXXXXXXX
007 Budget Authority Limited Amount:	5,590		Non-Appropriated Balance	
Violation of Budget Law for 2007:			Total Expenditures/Non-Appropriated Bal	5,931
Possible Cash Violation for 2007:			Tax Required	4,654
			Delinquency Computation % Rate	5.000%
			Amount of 2008 Ad Valorem Tax	233
				4,887

CRAWFORD COUNTY

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 4-H Fair Awards Fund #085	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	513	258	21
Receipts:			
Ad Valorem Tax	8,138	8,688	XXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax Subject to Rebates		-109	-129
Delinquent Tax Factor		-434	
Delinquent Tax	235	266	200
Motor Vehicle Tax	1,451	1,357	1,366
Recreational Vehicle Tax	14	13	14
16/20 M Vehicle Tax	47	48	50
Slider		74	126
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,885	9,903	1,627
Resources Available:	10,398	10,161	1,647
Expenditures:			
Appropriations	10,140	10,140	10,350
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	10,140	10,140	10,350
Unencumbered Cash Balance Dec 31	258	21	XXXXXXXXXXXXXXXXXXXX
007 Budget Authority Limited Amount: 10,140		Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	10,350
Possible Cash Violation for 2007:		Tax Required	8,703
		Delinquency Computation % Rate 5.000%	435
		Amount of 2008 Ad Valorem Tax	9,138

Adopted Budget Historical and Museum Fund #240	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	1,032	697	1,061
Receipts:			
Ad Valorem Tax	20,676	22,694	XXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax Subject to Rebates		-265	-298
Delinquent Tax Factor		-1,135	
Delinquent Tax	599	670	500
Motor Vehicle Tax	3,631	3,446	3,567
Recreational Vehicle Tax	36	32	37
16/20 M Vehicle Tax	118	123	131
Slider		194	330
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,060	25,759	4,267
Resources Available:	26,092	26,456	5,328
Expenditures:			
Cultural and Recreation	25,395	25,395	25,395
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	25,395	25,395	25,395
Unencumbered Cash Balance Dec 31	697	1,061	XXXXXXXXXXXXXXXXXXXX
007 Budget Authority Limited Amount: 25,395		Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	25,395
Possible Cash Violation for 2007:		Tax Required	20,067
		Delinquency Computation % Rate 5.000%	1,003
		Amount of 2008 Ad Valorem Tax	21,070

CRAWFORD COUNTY

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Soil Conservation Fund #150	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	1,239	827	1,193
Receipts:			
Ad Valorem Tax	27,494	30,193	XXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax Subject to Rebates		-368	-401
Delinquent Tax Factor		-1.510	
Delinquent Tax	810	908	750
Motor Vehicle Tax	4,983	4,591	4,746
Recreational Vehicle Tax	49	42	49
16/20 M Vehicle Tax	164	164	174
Slider		258	439
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,500	34,278	5,757
Resources Available:	34,739	35,105	6,950
Expenditures:			
Appropriation to Soil Conservation	33,912	33,912	33,912
Neighborhood Revitalization Rebate			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	33,912	33,912	33,912
Unencumbered Cash Balance Dec 31	827	1,193	XXXXXXXXXXXXXXXXXXXX
007 Budget Authority Limited Amount: 33,912		Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	33,912
Possible Cash Violation for 2007:		Tax Required	26,962
	Delinquency Computation % Rate	5.000%	1,348
	Amount of 2008 Ad Valorem Tax		28,310

Adopted Budget Appraiser's Cost Fund #005	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	16,923	11,564	34,920
Receipts:			
Ad Valorem Tax	414,832	470,148	XXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax Subject to Rebates		-5,595	-5,891
Delinquent Tax Factor		-23,507	
Delinquent Tax	11,988	13,670	10,000
Motor Vehicle Tax	78,793	69,364	73,902
Recreational Vehicle Tax	785	642	768
16/20 M Vehicle Tax	2,310	2,471	2,713
Slider		4,019	6,835
Charges for Services	8,789	8,000	8,000
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	517,597	539,212	96,327
Resources Available:	534,520	550,776	131,246
Expenditures:			
General Government	522,956	510,000	527,325
Capital Lease Payments	0	5,856	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	522,956	515,856	527,325
Unencumbered Cash Balance Dec 31	11,564	34,920	XXXXXXXXXXXXXXXXXXXX
007 Budget Authority Limited Amount: 541,500		Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	527,325
Possible Cash Violation for 2007:		Tax Required	396,079
	Delinquency Computation % Rate	5.000%	19,804
	Amount of 2008 Ad Valorem Tax		415,883

CRAWFORD COUNTY

2009

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension Council	Fund #001	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1		6,441	5,513	8,691
Receipts:				
Ad Valorem Tax		197,958	226,805	XXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax Subject to Rebates			-2,356	-3,071
Delinquent Tax Factor			-11,340	
Delinquent Tax		5,266	6,240	5,000
Motor Vehicle Tax		33,725	33,102	35,651
Recreational Vehicle Tax		334	306	371
16/20 M Vehicle Tax		1,082	1,179	1,309
Slider			1,938	3,297
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		238,365	255,874	42,557
Resources Available:		244,806	261,387	51,247
Expenditures:				
Appropriation to the Extension Council		239,293	252,696	257,750
Neighborhood Revitalization Rebate				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures		239,293	252,696	257,750
Unencumbered Cash Balance Dec 31		5,513	8,691	XXXXXXXXXXXXXXXXXXXX
007 Budget Authority Limited Amount: 240,092		Non-Appropriated Balance		
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal		257,750
Possible Cash Violation for 2007:		Tax Required		206,503
Delinquency Computation % Rate		5.000%		10,325
Amount of 2008 Ad Valorem Tax				216,828

Adopted Budget Noxious Weed	Fund #125	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1		9,593	22,502	13,036
Receipts:				
Ad Valorem Tax		43,991	38,988	XXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax Subject to Rebates			-589	-595
Delinquent Tax Factor			-1,949	
Delinquent Tax		1,341	1,469	1,000
Motor Vehicle Tax		7,599	7,364	6,129
Recreational Vehicle Tax		74	68	64
16/20 M Vehicle Tax		290	262	225
Slider			333	567
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		53,295	45,946	7,390
Resources Available:		62,888	68,448	20,426
Expenditures:				
Public Works		40,386	55,412	60,412
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures		40,386	55,412	60,412
Unencumbered Cash Balance Dec 31		22,502	13,036	XXXXXXXXXXXXXXXXXXXX
007 Budget Authority Limited Amount: 59,623		Non-Appropriated Balance		
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal		60,412
Possible Cash Violation for 2007:		Tax Required		39,986
Delinquency Computation % Rate		5.000%		1,999
Amount of 2008 Ad Valorem Tax				41,985

CRAWFORD COUNTY

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance Fund #030	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	83,518	128,851	81,966
Receipts:			
Ad Valorem Tax	377,440	382,803	XXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax Subject to Rebates		-4,417	-6,021
Delinquent Tax Factor		-19,140	
Delinquent Tax	7,281	9,384	7,000
Motor Vehicle Tax	32,674	63,094	60,173
Recreational Vehicle Tax	314	584	626
16/20 M Vehicle Tax	1,558	2,247	2,209
Slider		3,271	5,565
Grant	16,395	0	0
Charges for Services	925,617	900,000	900,000
Miscellaneous	899	39	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,362,178	1,337,865	969,552
Resources Available:	1,445,696	1,466,716	1,051,518
Expenditures:			
Public Health	1,316,845	1,333,014	1,456,301
Capital Lease Payments		51,736	0
Neighborhood Revitalization Rebate			
Total Expenditures	1,316,845	1,384,750	1,456,301
Unencumbered Cash Balance Dec 31	128,851	81,966	XXXXXXXXXXXXXXXXXXXX
007 Budget Authority Limited Amount:	1,325,000	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	1,456,301
Possible Cash Violation for 2007:		Tax Required	404,783
		Delinquency Computation % Rate	5.000%
		Amount of 2008 Ad Valorem Tax	20,239
			425,022

Adopted Budget Mental Health Fund #265	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	440,566	464,296	XXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax Subject to Rebates		-5,890	-7,111
Delinquent Tax Factor		-23,215	
Delinquent Tax	12,119	14,092	11,000
Motor Vehicle Tax	76,311	73,654	72,983
Recreational Vehicle Tax	755	682	759
16/20 M Vehicle Tax	2,486	2,624	2,680
Slider		3,970	6,749
Other		23,938	
Total Receipts	532,237	554,151	87,060
Resources Available:	532,237	554,151	87,060
Expenditures:			
Public Health	532,237	554,151	565,151
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	532,237	554,151	565,151
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
007 Budget Authority Limited Amount:	538,011	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	565,151
Possible Cash Violation for 2007:		Tax Required	478,091
		Delinquency Computation % Rate	5.000%
		Amount of 2008 Ad Valorem Tax	23,905
			501,996

CRAWFORD COUNTY

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Fund #270	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1		4,454	3,169	5,116
Receipts:				
Ad Valorem Tax		116,575	128,018	XXXXXXXXXXXXXXXXXX
Ad Valorem Tax Subject to Rebates			-1,472	-1,698
Delinquent Tax Factor			-6,401	
Delinquent Tax		3,451	3,853	3,000
Motor Vehicle Tax		21,287	19,481	20,123
Recreational Vehicle Tax		211	180	209
16/20 M Vehicle Tax		691	694	739
Slider			1,094	1,861
Total Receipts		142,215	145,447	24,234
Resources Available:		146,669	148,616	29,350
Expenditures:				
Public Health		143,500	143,500	143,500
Neighborhood Revitalization Rebate				
Total Expenditures		143,500	143,500	143,500
Unencumbered Cash Balance Dec 31		3,169	5,116	XXXXXXXXXXXXXXXXXX
2007 Budget Authority Limited Amount:	143,500		Non-Appropriated Balance	
Violation of Budget Law for 2007:			Total Expenditures/Non-Appropriated Bal	143,500
Possible Cash Violation for 2007:			Tax Required	114,150
			Delinquency Computation % Rate	5,707
			Amount of 2008 Ad Valorem Tax	119,857

Adopted Budget Direct Election	Fund #190	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1		882	0	3,800
Receipts:				
Ad Valorem Tax		237,109	301,161	XXXXXXXXXXXXXXXXXX
Ad Valorem Tax Subject to Rebates			-3,534	-3,567
Delinquent Tax Factor			-15,058	
Delinquent Tax		6,103	7,225	6,000
Motor Vehicle Tax		41,385	39,652	47,339
Recreational Vehicle Tax		416	367	492
16/20 M Vehicle Tax		1,043	1,412	1,738
Slider			2,575	4,378
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		286,056	333,800	56,380
Resources Available:		286,938	333,800	60,180
Expenditures:				
General Government		270,522	330,000	300,000
Adjustment to Cash Balances		16,416	0	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		286,938	330,000	300,000
Unencumbered Cash Balance Dec 31		0	3,800	XXXXXXXXXXXXXXXXXX
2007 Budget Authority Limited Amount:	280,715		Non-Appropriated Balance	
Violation of Budget Law for 2007:	<u>Yes</u>		Total Expenditures/Non-Appropriated Bal	300,000
Possible Cash Violation for 2007:			Tax Required	239,820
			Delinquency Computation % Rate	11,991
			Amount of 2008 Ad Valorem Tax	251,811

CRAWFORD COUNTY

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly Program Fund #185	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	34,020	22,065	12,285
Receipts:			
Ad Valorem Tax	111,736	127,172	xxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax Subject to Rebates		-1,472	-1,740
Delinquent Tax Factor		-6,359	
Delinquent Tax	3,189	3,573	3,000
Motor Vehicle Tax	18,860	18,662	19,990
Recreational Vehicle Tax	186	173	208
16/20 M Vehicle Tax	639	665	734
Slider		1,087	1,849
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	134,610	143,501	24,041
Resources Available:	168,630	165,566	36,327
Expenditures:			
General Government	146,565	153,281	153,281
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	146,565	153,281	153,281
Unencumbered Cash Balance Dec 31	22,065	12,285	xxxxxxxxxxxxxxxxxxxx
007 Budget Authority Limited Amount:	153,281	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	
Possible Cash Violation for 2007:		Tax Required	
		Delinquency Computation % Rate 5.000%	
		Amount of 2008 Ad Valorem Tax	

Adopted Budget Employee Benefits Fund #200	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	357,750	346,690	42,241
Receipts:			
Ad Valorem Tax	2,426,743	1,953,641	xxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax Subject to Rebates		-32,393	-34,950
Delinquent Tax Factor		-97,682	
Delinquent Tax	58,271	71,407	65,000
Motor Vehicle Tax	358,232	405,673	307,092
Recreational Vehicle Tax	3,541	3,754	3,193
16/20 M Vehicle Tax	11,948	14,451	11,276
Slider		16,700	28,400
Adjustment to Cash Balances	-237,370		
Total Receipts	2,621,365	2,335,551	380,011
Resources Available:	2,979,115	2,682,241	422,252
Expenditures:			
General Government	2,632,425	2,640,000	2,772,000
Neighborhood Revitalization Rebate			
Total Expenditures	2,632,425	2,640,000	2,772,000
Unencumbered Cash Balance Dec 31	346,690	42,241	xxxxxxxxxxxxxxxxxxxx
007 Budget Authority Limited Amount:	3,017,000	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	
Possible Cash Violation for 2007:		Tax Required	
		Delinquency Computation % Rate 5.000%	
		Amount of 2008 Ad Valorem Tax	

CRAWFORD COUNTY

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Community College Tuition	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	99,593	0	0
Receipts:			
Property Taxes	38,532	4,500	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,532	4,500	0
Resources Available:	138,125	4,500	0
Expenditures:			
Residual Equity Transfer to the General Fund	138,125	4,500	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	138,125	4,500	0
Unencumbered Cash Balance Dec 31	0	0	0

007 Budget Authority Limited Amount: 81,000
 Violation of Budget Law for 2007: Yes
 Possible Cash Violation for 2007:

Adopted Budget

Special Alcohol Fund #340	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	0	16,303	15,373
Receipts:			
Alcohol Tax	22,562	21,000	20,000
Other		9,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,562	30,000	20,000
Resources Available:	22,562	46,303	35,373
Expenditures:			
Public Health	6,259	30,930	30,930
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,259	30,930	30,930
Unencumbered Cash Balance Dec 31	16,303	15,373	4,443

007 Budget Authority Limited Amount: 30,930
 Violation of Budget Law for 2007:
 Possible Cash Violation for 2007:

CRAWFORD COUNTY

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation Fund #355	2007	2008	2009
Unencumbered Cash Balance Jan 1	6,260	3,826	4,110
Receipts:			
Alcohol Tax	12,031	10,000	10,000
Other		4,110	
Adjustment to Cash Balance	-6,260		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,771	14,110	10,000
Resources Available:	12,031	17,936	14,110
Expenditures:			
Cultural and Recreation	8,205	13,826	14,110
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,205	13,826	14,110
Unencumbered Cash Balance Dec 31	3,826	4,110	0

2007 Budget Authority Limited Amount: 14,110

Violation of Budget Law for 2007:

Possible Cash Violation for 2007:

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Emergency Telephone Tax Fund #196	2007	2008	2009
Unencumbered Cash Balance Jan 1	-7,334	5,727	20,850
Receipts:			
Telephone Tax	151,550	155,000	145,000
Other			25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	151,550	155,000	170,000
Resources Available:	144,216	160,727	190,850
Expenditures:			
Public Safety	138,489	139,877	190,850
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	138,489	139,877	190,850
Unencumbered Cash Balance Dec 31	5,727	20,850	0

2007 Budget Authority Limited Amount: 200,000

Violation of Budget Law for 2007:

Possible Cash Violation for 2007:

CRAWFORD COUNTY

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tourism	Fund #398	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1		29,377	12,978	3,966
Receipts:				
Guest Tax		96,272	89,954	150,000
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		96,272	89,954	150,000
Resources Available:		125,649	102,932	153,966
Expenditures:				
Economic Development		112,671	98,966	98,966
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		112,671	98,966	98,966
Unencumbered Cash Balance Dec 31		12,978	3,966	55,000

2007 Budget Authority Limited Amount: 112,671

Violation of Budget Law for 2007:

Possible Cash Violation for 2007:

Adopted Budget

Technology	Fund #061	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1		77,423	110,722	100,094
Receipts:				
Register of Deeds Technology Fees		47,406	42,000	44,000
Interest on Idle Funds		4,801	2,500	2,000
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		52,207	44,500	46,000
Resources Available:		129,630	155,222	146,094
Expenditures:				
General Government		18,908	55,128	138,283
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		18,908	55,128	138,283
Unencumbered Cash Balance Dec 31		110,722	100,094	7,811

2007 Budget Authority Limited Amount: 138,283

Violation of Budget Law for 2007:

Possible Cash Violation for 2007:

CRAWFORD COUNTY

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wireless Telephone Tax	Fund #197	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1		-832	6,195	61,000
Receipts:				
Telephone Tax		91,339	65,000	70,000
Grant		8,816		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		100,155	65,000	70,000
Resources Available:		99,323	71,195	131,000
Expenditures:				
Public Safety		93,128	131,000	131,000
Reduction in 2008 spending needed			-120,805	
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		93,128	10,195	131,000
Unencumbered Cash Balance Dec 31		6,195	61,000	0

007 Budget Authority Limited Amount: 180,767

Violation of Budget Law for 2007:

Possible Cash Violation for 2007:

Adopted Budget

Risk Management Reserve	Fund #302	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1		758,417	569,376	681,592
Receipts:				
Premiums		2,287,597	2,963,102	3,000,000
Premiums Paid Out				-3,000,000
Interest on Idle Funds		33,263		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		2,320,860	2,963,102	0
Resources Available:		3,079,277	3,532,478	681,592
Expenditures:				
General Government - Additional Premiums Paid		2,509,901	2,850,886	300,000
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		2,509,901	2,850,886	300,000
Unencumbered Cash Balance Dec 31		569,376	681,592	381,592

007 Budget Authority Limited Amount: 0

Violation of Budget Law for 2007: Yes

Possible Cash Violation for 2007:

COUNTY RESOLUTION

RESOLUTION NO. 2008-136

A resolution expressing the property taxation policy of the Board of CRAWFORD COUNTY Commissioners with respect to financing the 2009 annual budget for CRAWFORD COUNTY.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2009 CRAWFORD COUNTY budget exceed the amount levied to finance the 2008 CRAWFORD COUNTY budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, CRAWFORD COUNTY provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2008 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2009 CRAWFORD COUNTY budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of CRAWFORD COUNTY Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2009 CRAWFORD COUNTY budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of CRAWFORD COUNTY Commissioners. The date and time of budget hearings with the Board of CRAWFORD COUNTY Commissioners will be published in the Hanning Sun (newspaper). Interested persons can also address questions concerning the budget to the County Clerk's Office by calling 620-724-6115 between the hours of 8:30 a.m. to 4:30 p.m., Monday through Fridays, excluding holidays.

Adopted this 25th day of August, 2008 by the Board of CRAWFORD COUNTY

Commissioners.

BOARD OF COUNTY COMMISSIONERS

Burt Smie
Tom W
Ralph McE

ATTEST:

David R. H.
, County Clerk

Published in The Morning Sun, August 15, 2008
 NOTICE OF BUDGET HEARING

The governing body of
 CRAWFORD COUNTY
 will meet on the 25th day of August 2008, at 10:00 a.m. at the Crawford County Courthouse for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Crawford County Clerk's Office
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and Amount of 2008 Ad Valorem Tax establish the maximum limits of the 2009 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2007		Current Year Estimate for 2008		Proposed Budget Year for 2009		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Ad Valorem Tax	Est. Tax Rate*
General	6,879,949	10.450	7,117,694	11.701	7,497,486	2,923,105	12.033
Bond & Interest	725,352	2.557	1,202,925	4.785	1,330,263	1,049,831	4.322
Road & Bridge	2,700,782	5.167	3,120,582	6.954	3,186,085	1,699,440	6.996
Special Bridge	233,820	0.941	360,580	1.183	355,396	217,576	0.896
Health	963,540	1.803	1,000,000	1.869	1,180,018	458,615	1.888
Fair	10,998	0.040	11,328	0.041	11,668	9,955	0.041
Fair Maintenance	5,590	0.021	5,758	0.022	5,931	4,887	0.020
4-H Fair Awards	10,140	0.037	10,140	0.036	10,350	9,138	0.038
Historical and Museum	25,395	0.094	25,395	0.095	25,395	21,070	0.087
Soil Conservation	33,912	0.125	33,912	0.126	33,912	28,310	0.117
Appraiser's Cost	522,956	1.886	515,856	1.962	527,325	415,883	1.712
Extension Council	239,293	0.900	252,696	0.946	257,750	216,828	0.893
Noxious Weed	40,386	0.200	55,412	0.163	60,412	41,985	0.173
Ambulance	1,316,845	1.716	1,384,750	1.597	1,456,301	425,022	1.750
Mental Health	532,237	2.003	554,151	1.938	565,151	501,996	2.066
Mental Retardation	143,500	0.530	143,500	0.534	143,500	119,857	0.493
Direct Election	286,938	1.078	330,000	1.257	300,000	251,811	1.037
Elderly Program	146,565	0.508	153,281	0.531	153,281	122,802	0.506
Employee Benefits	2,632,425	11.033	2,640,000	8.153	2,772,000	2,467,235	10.157
Community College Tuition	138,125	0.097	4,500				
Special Alcohol	6,259		30,930		30,930		
Special Parks & Recreation	8,205		13,826		14,110		
Emergency Telephone Tax	138,489		139,877		190,850		
Tourism	112,671		98,966		98,966		
Technology	18,908		55,128		138,283		
Wireless Telephone Tax	93,128		10,195		131,000		
Risk Management Reserve	2,509,901		2,850,886		300,000		
Totals	20,476,309	41.186	22,122,268	43.893	20,776,363	10,985,343	45.225
Less: Transfers	138,125		4,500		0		
Net Expenditure	20,338,184		22,117,768		20,776,363		
Total Tax Levied	9,384,258		10,518,146		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	230,630,004		239,635,065		242,921,707		

Outstanding Indebtedness,	2006	2007	2008
January 1,			
G.O. Bonds	9,430,000	10,241,000	8,562,000
Revenue Bonds	0	641,500	0
Other	0	0	0
Lease Pur. Princ.	806,235	1,100,949	0
Total	10,236,235	11,983,449	8,562,000

*Tax rates are expressed in mills

Donald P. Pyle
 Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
CRAWFORD COUNTY } ss.

Stephen Wade, being first duly sworn, Deposits and says:

That she is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive day, the first publication thereof being made as aforesaid on the 15th day of August, 2008, with subsequent publications being made on the following dates:

2nd _____, 20____ 5th _____, 20____
3rd _____, 20____ 6th _____, 20____
4th _____, 20____ Stephen Wade, 20____

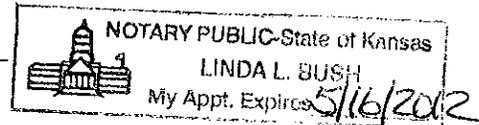
Publisher

Subscribed and sworn to before me this 20th day of August 2008.
Linda L. Bush
Notary Public

My commission expires: May 16, 2012

Printer's fee \$ 262.45

Additional copies \$ _____



008

urred was Two Hundred
Five Cents (\$231.05). 005000
el Number: 20930040166 Additior
Hyde & Jackson's At 204 E
Pittsburg, Kansas, located Notice
ned by Marilyn White. 12/2007
sent to the owner on 6/21 cause
to comply, the City did cut ot
vegetable growth to bred was
cost and expenses incurve Cent
irty One Dollars And Fiv.
005000
el Number: 20930040166 Additior

nty Courthouse for the purp
funds and the amount of ad
nty Clerk's Office

h the maximum limits of th
il assessed valuation.

008

ctual Rate*	Expend
11.701	
4.785	
6.954	
1.183	
1.869	
0.041	
0.022	
0.036	
0.095	
0.126	
1.962	
0.946	
0.163	
1.597	
1.938	
0.534	
1.257	
0.531	
8.153	

43.893

XXXXXXXXXXXX

GO!

Visit www.ks.gov

LOTS

lot

ALLOYS

XXXXXXXXXXXX

21

LINE RESERVORY W

BRO

124

2 1/2 MIA

sbury

uality

CERTIFICATE

2009

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2009; and (3) the
Amount(s) of 2008 Ad Valorem Tax are within statutory limitations for the 2009 Budget.

		2009 Adpoted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2008 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2009		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3610	6	160,000	119,639	
Bond & Interest	10-113				
Totals		xxxxxxx	160,000	119,639	
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 25, 2008
[Signature]
County Clerk

[Signature]
[Signature]
[Signature]

Governing Body

Computation to Determine Limit for 2009

	Amount of Levy
1. Total Tax Levy Amount in 2008 Budget	+ \$ <u>126,518</u>
2. Debt Service Levy in 2008 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>126,518</u>
 2008 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2008:	+ <u>277,454</u>
5. Increase in Personal Property for 2008:	
5a. Personal Property 2008	+ <u>1,806,342</u>
5b. Personal Property 2007	- <u>1,911,853</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2008:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>277,454</u>
8. Total Estimated Valuation July, 1,2008	<u>26,153,622</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>25,876,168</u>
10. Factor for Increase (7 divided by 9)	<u>0.01072</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,357</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>127,875</u>
13. Debt Service Levy in this 2009 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>127,875</u>

If the 2009 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #1
Crawford County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2008 Budgeted Funds	Tax Levy Amount in 2008 Budget	Allocation for Year 2009			
		MVT	RVT	16/20M Veh	Slider
General	126,518	30,830	359	885	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	126,518	30,830	359	885	0

County Treas MVT Estimate 30,830

County Treas RVT Estimate 359

County Treas 16/20 M Vehicle Tax Estimate 885

County Treas Slider Estimate 0

MVT Factor 0.24368

RVT Factor 0.00284

16/20M Factor 0.00700

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	19,270	18,286	15,059
Receipts:			
Ad Valorem Tax	119,389	126,518	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,716	3,262	
Motor Vehicle Tax	26,588	25,892	30,830
Recreational Vehicle Tax	271	279	359
16/20M Vehicle Tax	815	704	885
LAVTR			0
Slider		118	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	149,779	156,773	32,074
Resources Available:	169,049	175,059	47,133
Expenditures:			
Operating Expenses	129,459	130,500	128,500
Supplies	20,806	24,500	26,500
Capital Outlay	498	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	150,763	160,000	160,000
Unencumbered Cash Balance Dec 31	18,286	15,059	XXXXXXXXXXXXXXXXXX
2007 Budget Authority Limited Amount: 156,845		Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	160,000
Possible Cash Violation for 2007:		Tax Required	112,867
		Delinquency Computation % Rate 6.000%	6,772
		Amount of 2008 Ad Valorem Tax	119,639

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2009

The governing body of
Fire District #1
Crawford County

will meet on the day of ,YYYY, at p.m. at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and Amount of 2008 Ad Valorem Tax establish the maximum limits
of the 2009 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2007		Current Year Estimate for 2008		Proposed Budget Year for 2009		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Ad Valorem Tax	Actual Tax Rate*
General	150,763	4.997	160,000	4.882	160,000	119,639	4.574
Bond & Interest							
Totals	150,763	4.997	160,000	4.882	160,000	119,639	4.574
Less: Transfers	0		0		0		
Net Expenditures	150,763		160,000		160,000		
Total Tax Levied	126,518		126,518		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	25,903,649		25,916,564		26,153,622		

Outstanding Indebtedness,

Jan 1,	2006	2007	2008
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

CERTIFICATE

2009

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2009; and (3) the
Amount(s) of 2008 Ad Valorem Tax are within statutory limitations for the 2009 Budget.

		2009 Adpoted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2008 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2009		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	105,330	67,938	
Bond & Interest	10-113				
Totals	xxxxxxxxx		105,330	67,938	
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 25, 2008
David P. [Signature]
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2009

	Amount of Levy
1. Total Tax Levy Amount in 2008 Budget	+ \$ <u>66,352</u>
2. Debt Service Levy in 2008 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>66,352</u>
 2008 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2008:	+ <u>385,932</u>
5. Increase in Personal Property for 2008:	
5a. Personal Property 2008	+ <u>550,755</u>
5b. Personal Property 2007	- <u>572,655</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2008:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>385,932</u>
8. Total Estimated Valuation July, 1,2008	<u>13,587,806</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,201,874</u>
10. Factor for Increase (7 divided by 9)	<u>0.02923</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,940</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>68,292</u>
13. Debt Service Levy in this 2009 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>68,292</u>

If the 2009 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #2
Crawford County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2008 Budgeted Funds	Tax Levy Amount in 2008 Budget	Allocation for Year 2009			
		MVT	RVT	16/20M Veh	Slider
General	66,352	19,071	322	974	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	66,352	19,071	322	974	0

County Treas MVT Estimate 19,071

County Treas RVT Estimate 322

County Treas 16/20 M Vehicle Tax Estimate 974

County Treas Slider Estimate 0

MVT Factor 0.28742

RVT Factor 0.00485

16/20M Factor 0.01468

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	12,369	24,035	20,871
Receipts:			
Ad Valorem Tax	63,073	66,352	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,588	2,050	
Motor Vehicle Tax	17,745	18,068	19,071
Recreational Vehicle Tax	276	262	322
16/20M Vehicle Tax	742	846	974
LAVTR			0
Slider		0	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	83,424	87,578	20,367
Resources Available:	95,793	111,613	41,238
Expenditures:			
Operating Expenses	35,348	69,074	83,530
Supplies	12,021	17,388	19,300
Capital Outlay	24,389	4,280	2,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	71,758	90,742	105,330
Unencumbered Cash Balance Dec 31	24,035	20,871	XXXXXXXXXXXXXXXXXX
2007 Budget Authority Limited Amount: 85,194		Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	105,330
Possible Cash Violation for 2007:		Tax Required	64,092
		Delinquency Computation % Rate 6.000%	3,846
		Amount of 2008 Ad Valorem Tax	67,938

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2009

The governing body of
Fire District #2
Crawford County

will meet on the day of _____, YYYY, at p.m. at _____ for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at _____
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and Amount of 2008 Ad Valorem Tax establish the maximum limits
of the 2009 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2007		Current Year Estimate for 2008		Proposed Budget Year for 2009		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Ad Valorem Tax	Actual Tax Rate*
General	71,758	4.996	90,742	4.997	105,330	67,938	5.000
Bond & Interest							
Totals	71,758	4.996	90,742	4.997	105,330	67,938	5.000
Less: Transfers	0		0		0		
Net Expenditures	71,758		90,742		105,330		
Total Tax Levied	78,043		66,352		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	13,270,425		13,279,233		13,587,806		

Outstanding Indebtedness,

Jan 1,	2006	2007	2008
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

CERTIFICATE

2009

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2009; and (3) the
Amount(s) of 2008 Ad Valorem Tax are within statutory limitations for the 2009 Budget.

Table of Contents:		Page No.	2009 Adpoted Budget		
			Expenditure	Amount of 2008 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2009		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	42,800	33,888	
Bond & Interest	10-113				
Totals		XXXXXXXXXX	42,800	33,888	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____
Address: _____

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: August 25, 2008
Dale P. [Signature]
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2009

	Amount of Levy
1. Total Tax Levy Amount in 2008 Budget	+ \$ 36,116
2. Debt Service Levy in 2008 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 36,116</u>

2008 Valuation Information for Valuation Adjustments:

4. New Improvements for 2008:	+ <u>89,260</u>	
5. Increase in Personal Property for 2008:		
5a. Personal Property 2008	+ <u>232,014</u>	
5b. Personal Property 2007	- <u>438,187</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2008:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>89,260</u>
8. Total Estimated Valuation July, 1,2008	<u>7,072,273</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,983,013</u>
10. Factor for Increase (7 divided by 9)		<u>0.01278</u>
11. Amount of Increase (10 times 3)		+ \$ <u>462</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 36,578</u>
13. Debt Service Levy in this 2009 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>36,578</u>

If the 2009 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #3
Crawford County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2008 Budgeted Funds	Tax Levy Amount in 2008 Budget	Allocation for Year 2009			
		MVT	RVT	16/20M Veh	Slider
General	36,116	8,338	74	796	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	36,116	8,338	74	796	0

County Treas MVT Estimate 8,338

County Treas RVT Estimate 74

County Treas 16/20 M Vehicle Tax Estimate 796

County Treas Slider Estimate 0

MVT Factor 0.23087

RVT Factor 0.00205

16/20M Factor 0.02204

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	841	-392	1,622
Receipts:			
Ad Valorem Tax	22,187	36,116	XXXXXXXXXXXXXXXXXX
Delinquent Tax	467	770	
Motor Vehicle Tax	5,579	5,630	8,338
Recreational Vehicle Tax	74	79	74
16/20M Vehicle Tax	371	516	796
LAVTR			0
Slider		48	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,678	43,159	9,208
Resources Available:	29,519	42,767	10,830
Expenditures:			
Operating Expenses	25,463	31,100	30,250
Supplies	4,448	10,045	12,550
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	29,911	41,145	42,800
Unencumbered Cash Balance Dec 31	-392	1,622	XXXXXXXXXXXXXXXXXX
07 Budget Authority Limited Amount:	32,100	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	42,800
Possible Cash Violation for 2007:	Yes	Tax Required	31,970
	Delinquency Computation % Rate	6.000%	1,918
	Amount of 2008 Ad Valorem Tax		33,888

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2009

The governing body of
Fire District #3
Crawford County

will meet on the day of ,YYYY, at p.m. at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and Amount of 2008 Ad Valorem Tax establish the maximum limits
of the 2009 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2007		Current Year Estimate for 2008		Proposed Budget Year for 2009		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Ad Valorem Tax	Actual Tax Rate*
General	29,911	3.178	41,145	4.995	42,800	33,888	4.792
Bond & Interest							
Totals	29,911	3.178	41,145	4.995	42,800	33,888	4.792
Less: Transfers	0		0		0		
Net Expenditures	29,911		41,145		42,800		
Total Tax Levied	37,102		36,116		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,223,265		7,230,956		7,072,273		

Outstanding Indebtedness,

Jan 1,	2006	2007	2008
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

CERTIFICATE

2009

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2009; and (3) the
Amount(s) of 2008 Ad Valorem Tax are within statutory limitations for the 2009 Budget.

		2009 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2008 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2009		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	49,825	38,351	
Bond & Interest	10-113				
Totals		xxxxxxx	49,825	38,351	
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 25, 2008
[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2009

	Amount of Levy
1. Total Tax Levy Amount in 2008 Budget	- \$ <u>37,091</u>
2. Debt Service Levy in 2008 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>37,091</u>
 2008 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2008:	+ <u>189,542</u>
5. Increase in Personal Property for 2008:	
5a. Personal Property 2008	+ <u>513,695</u>
5b. Personal Property 2007	- <u>431,283</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>82,412</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2008:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>271,954</u>
8. Total Estimated Valuation July, 1,2008	<u>7,670,138</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,398,184</u>
10. Factor for Increase (7 divided by 9)	<u>0.03676</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,363</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>38,454</u></u>
13. Debt Service Levy in this 2009 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>38,454</u></u>

If the 2009 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #4
Crawford County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2008 Budgeted Funds	Tax Levy Amount in 2008 Budget	Allocation for Year 2009		
		MVT	RVT	16/20M Veh Slider
General	37,091	9,693	24	119
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	37,091	9,693	24	119

County Treas MVT Estimate 9,693

County Treas RVT Estimate 24

County Treas 16/20 M Vehicle Tax Estimate 119

County Treas Slider Estimate 0

MVT Factor 0.26133

RVT Factor 0.00065

16/20M Factor 0.00321

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	7,517	5,763	3,559
Receipts:			
Ad Valorem Tax	36,223	37,091	XXXXXXXXXXXXXXXXXX
Delinquent Tax	436	370	
Motor Vehicle Tax	8,925	9,560	9,593
Recreational Vehicle Tax	128	144	24
16/20M Vehicle Tax	616	833	119
LAVTR			0
Slider		101	0
Charges for Services		250	250
Short Term Note		3,035	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	46,328	51,184	10,086
Resources Available:	53,845	56,947	13,645
Expenditures:			
Operating Expenses	25,710	30,719	21,025
Supplies	6,398	9,669	11,200
Capital Outlay	15,974	13,000	17,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	48,082	53,388	49,825
Unencumbered Cash Balance Dec 31	5,763	3,559	XXXXXXXXXXXXXXXXXX
2007 Budget Authority Limited Amount: 49,712		Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	49,825
Possible Cash Violation for 2007:		Tax Required	36,180
		Delinquency Computation % Rate 6.000%	2,171
		Amount of 2008 Ad Valorem Tax	38,351

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2009

The governing body of
Fire District #4
Crawford County

will meet on the day of ,YYYY, at p.m. at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and Amount of 2008 Ad Valorem Tax establish the maximum limits
of the 2009 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2007		Current Year Estimate for 2008		Proposed Budget Year for 2009		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Ad Valorem Tax	Actual Tax Rate*
General	48,082	5.000	53,388	4.991	49,825	38,351	5.000
Bond & Interest							
Totals	48,082	5.000	53,388	4.991	49,825	38,351	5.000
Less: Transfers	0		0		0		
Net Expenditures	48,082		53,388		49,825		
Total Tax Levied	52,061		37,091		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,418,268		7,431,439		7,670,138		

Outstanding Indebtedness,

Jan 1,	2006	2007	2008
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

CERTIFICATE

2009

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Sewer District Number One

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2009; and (3) the
Amount(s) of 2008 Ad Valorem Tax are within statutory limitations for the 2009 Budget.

		2009 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2008 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2009		2			
Allocation MVT, RVT.16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	10-113	6	17,185		
Bond & Interest	10-113				
Totals		xxxxxxx	17,185	0	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____
Address: _____

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 25, 2008
[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

Adopted Budget General	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	20,625	21,305	12,220
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Special Assessments	8,000	8,100	8,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,000	8,100	8,100
Resources Available:	28,625	29,405	20,320
Expenditures:			
Public Works		10,000	10,000
Bond and Interest	7,320	7,185	7,185
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,320	17,185	17,185
Unencumbered Cash Balance Dec 31	21,305	12,220	XXXXXXXXXXXXXXXXXX
07 Budget Authority Limited Amount:	7,320	Non-Appropriated Balance	
Violation of Budget Law for 2007:	Total Expenditures/Non-Appropriated Bal		17,185
Possible Cash Violation for 2007:	Tax Required		0
Delinquency Computation % Rate	0.000%		0
Amount of 2008 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Crawford County Fire District No. 1, Fire District No. 2, Fire District No. 3, and Fire District No. 4
will meet on the 25th day of August, 2008 at 10:00 A.M. at the Crawford County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Crawford County Clerk's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and the Amount of 2008 Ad Valorem Tax establish the maximum limits of the 2009 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Crawford County Fire and Sewer Districts	Prior Year Actual 2007		Current Year Est 2008		Proposed Budget Year for 2009			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	150,763	4.997	160,000	4.882	160,000	119,639	4.574	26,153,622
Fire District No. 2	71,758	4.996	90,742	4.997	105,330	67,938	5.000	13,585,695
Fire District No. 3	29,911	3.178	41,145	4.995	42,800	33,888	4.792	7,072,273
Fire District No. 4	48,082	5.000	53,388	4.991	49,825	38,351	5.000	7,670,138
Sewer District No. 1	7,320		17,185		17,185			
Sewer District No. 2	64,804		63,521		63,521			
Sewer District No. 4	1,136,421		787,512		787,512			
Sewer District No. 5	0		867,180		80,000			

*Tax rates are expressed in mills

Donald P. Pyle
Clerk

Page No. 30a

CERTIFICATE

2009

To the Clerk of Crawford County . State of Kansas
We, the undersigned, officers of
Sewer District Number Two

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2009; and (3) the
Amount(s) of 2008 Ad Valorem Tax are within statutory limitations for the 2009 Budget.

Table of Contents:		Page No.	2009 Adpoted Budget		
			Expenditure	Amount of 2008 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2009		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	10-113	6	63,521		
Bond & Interest	10-113				
Totals		xxxxxxx	63,521	0	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____
Address: _____

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: August 25, 2008
[Signature]
County Clerk

[Signature]
[Signature]
[Signature]

Governing Body

Adopted Budget General	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	54,844	25,270	25,749
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Other	12,668	20,000	20,000
Special Assessments	22,562	24,000	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,230	44,000	44,000
Resources Available:	90,074	69,270	69,749
Expenditures:			
Public Works	19,230	20,000	40,000
Bond and Interest	45,574	23,521	23,521
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	64,804	43,521	63,521
Unencumbered Cash Balance Dec 31	25,270	25,749	XXXXXXXXXXXXXXXXXX
07 Budget Authority Limited Amount:	64,804	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	63,521
Possible Cash Violation for 2007:		Tax Required	0
		Delinquency Computation % Rate	0.000%
		Amount of 2008 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Crawford County Fire District No. 1, Fire District No. 2, Fire District No. 3, and Fire District No. 4
will meet on the 25th day of August, 2008 at 10:00 A.M. at the Crawford County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Crawford County Clerk's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and the Amount of 2008 Ad Valorem Tax establish the maximum limits of the 2009 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Crawford County Fire and Sewer Districts	Prior Year Actual 2007		Current Year Est 2008		Proposed Budget Year for 2009			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	150,763	4.997	160,000	4.882	160,000	119,639	4.574	26,153,622
Fire District No. 2	71,758	4.996	90,742	4.997	105,330	67,938	5.000	13,585,695
Fire District No. 3	29,911	3.178	41,145	4.995	42,800	33,888	4.792	7,072,273
Fire District No. 4	48,082	5.000	53,388	4.991	49,825	38,351	5.000	7,670,138
Sewer District No. 1	7,320		17,185		17,185			
Sewer District No. 2	64,804		63,521		63,521			
Sewer District No. 4	1,136,421		787,512		787,512			
Sewer District No. 5	0		867,180		80,000			

*Tax rates are expressed in mills

Donald P. Pyle
Clerk

Page No. 30a

CERTIFICATE

2009

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Sewer District Number Four

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2009; and (3) the
Amount(s) of 2008 Ad Valorem Tax are within statutory limitations for the 2009 Budget.

Table of Contents:		Page No.	2009 Adpoted Budget		
			Expenditure	Amount of 2008 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2009		2			
Allocation MVT, RVT, I6/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	10-113	6	787,512		
Bond & Interest	10-113				
Totals		xxxxxxx	787,512	0	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____

Address: _____

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 25, 2008

[Signature]
County Clerk

[Signature]
[Signature]
[Signature]

Governing Body

Adopted Budget General	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	7,107	25,896	35,609
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Note Proceeds	569,100	627,220	627,220
Grant	570,110	118,396	118,396
Charges For Services			
Other	16,000	16,000	16,000
Special Assessments	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,155,210	761,616	761,616
Resources Available:	1,162,317	787,512	797,225
Expenditures:			
Public Works	570,110	40,000	75,609
Bond and Interest	566,311	711,903	711,903
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,136,421	751,903	787,512
Unencumbered Cash Balance Dec 31	25,896	35,609	XXXXXXXXXXXXXXXXXX
2007 Budget Authority Limited Amount:	64,804	Non-Appropriated Balance	
Violation of Budget Law for 2007:	<u>Yes</u>	Total Expenditures/Non-Appropriated Bal	
Possible Cash Violation for 2007:		Tax Required	
		Delinquency Computation % Rate	
		Amount of 2008 Ad Valorem Tax	

NOTICE OF BUDGET HEARING

The governing body of
Crawford County Fire District No. 1, Fire District No. 2, Fire District No. 3, and Fire District No. 4
will meet on the 25th day of August, 2008 at 10:00 A.M. at the Crawford County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Crawford County Clerk's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and the Amount of 2008 Ad Valorem Tax establish the maximum limits of the 2009 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Crawford County Fire and Sewer Districts	Prior Year Actual 2007		Current Year Est 2008		Proposed Budget Year for 2009			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	150,763	4.997	160,000	4.882	160,000	119,639	4.574	26,153,622
Fire District No. 2	71,758	4.996	90,742	4.997	105,330	67,938	5.000	13,585,695
Fire District No. 3	29,911	3.178	41,145	4.995	42,800	33,888	4.792	7,072,273
Fire District No. 4	48,082	5.000	53,388	4.991	49,825	38,351	5.000	7,670,138
Sewer District No. 1	7,320		17,185		17,185			
Sewer District No. 2	64,804		63,521		63,521			
Sewer District No. 4	1,136,421		787,512		787,512			
Sewer District No. 5	0		867,180		80,000			

*Tax rates are expressed in mills

Donald P. Pyle
Clerk

Page No. 30a

CERTIFICATE

2009

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Sewer District Number Five

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2009; and (3) the
Amount(s) of 2008 Ad Valorem Tax are within statutory limitations for the 2009 Budget.

Table of Contents:		Page No.	2009 Adpoted Budget:		
			Expenditure	Amount of 2008 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2009		2			
Allocation MVT, RVT, I6/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	10-113	6	80,000		
Bond & Interest	10-113				
Totals		xxxxxxx	80,000	0	
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____

Address: _____

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 25, 2008
Walter [Signature]
County Clerk

Bou [Signature]
Tom [Signature]
Reph [Signature]
Governing Body

Adopted Budget: General	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	80	80	91,380
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Temporary Note	0	231,300	
Grant	0		
Charges For Services			
Other	0		
Special Assessments	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	231,300	0
Resources Available:	80	231,380	91,380
Expenditures:			
Public Works		140,000	20,000
Bond and Interest			60,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	140,000	80,000
Unencumbered Cash Balance Dec 31	80	91,380	XXXXXXXXXXXXXXXXXX
2007 Budget Authority Limited Amount:	64,804	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	80,000
Possible Cash Violation for 2007:		Tax Required	0
		Delinquency Computation % Rate	0.000%
		Amount of 2008 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Crawford County Fire District No. 1, Fire District No. 2, Fire District No. 3, and Fire District No. 4
will meet on the 25th day of August, 2008 at 10:00 A.M. at the Crawford County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Crawford County Clerk's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and the Amount of 2008 Ad Valorem Tax establish the maximum limits of the 2009 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Crawford County Fire and Sewer Districts	Prior Year Actual 2007		Current Year Est 2008		Proposed Budget Year for 2009			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	150,763	4.997	160,000	4.882	160,000	119,639	4.574	26,153,622
Fire District No. 2	71,758	4.996	90,742	4.997	105,330	67,938	5.000	13,585,695
Fire District No. 3	29,911	3.178	41,145	4.995	42,800	33,888	4.792	7,072,273
Fire District No. 4	48,082	5.000	53,388	4.991	49,825	38,351	5.000	7,670,138
Sewer District No. 1	7,320		17,185		17,185			
Sewer District No. 2	64,804		63,521		63,521			
Sewer District No. 4	1,136,421		787,512		787,512			
Sewer District No. 5	0		867,180		80,000			

*Tax rates are expressed in mills

Donald P. Pyle
Clerk

Page No. 30a

AFFIDAVIT OF PUBLICATION

Crawford County

STATE OF KANSAS
Published in The Morning Sun, August 14, 2008

2009

NOTICE OF BUDGET HEARING

The governing body of
Crawford County Fire District No. 1, Fire District No. 2, Fire District No. 3, Fire District No. 4, and Sewer District No. 1, 2, 4, and 5 will meet on the 25th day of August, 2008 at 10:00 A.M. at the Crawford County Courthouse for hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of the proposed budget.

Detailed budget information is available at the Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and the Amount of 2008 Ad Valorem Tax establish the maximum Estimated Tax Rate is subject to change depending on the final assessed valuation

days:

newspaper printed in the State of Kansas, with a circulation of _____, published in the State of Kansas, and that said

has been so published for a period of more than one year and has been admitted at the class matter.

published in the regular and _____, consecutive _____, of being made as aforesaid _____, with subsequent _____, 2008, _____, 20 _____, 20 _____, 20 _____

Crawford County Fire and Sewer Districts	Prior Year Actual 2007		Current Year Est 2008		2009		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Rate*	July 1 Est. Valuation
Fire District No. 1	150,763	4.997	160,000	4.882	160,000	4.574	26,153,622
Fire District No. 2	71,758	4.996	90,742	4.997	105,330	5.000	13,585,695
Fire District No. 3	29,911	3.178	41,145	4.995	42,800	4.792	7,072,273
Fire District No. 4	48,082	5.000	53,388	4.991	49,825	5.000	7,670,138
Sewer District No. 1	7,320		17,185		17,185		
Sewer District No. 2	64,804		63,521		63,521		
Sewer District No. 4	1,136,421		787,512		787,512		
Sewer District No. 5	0		867,180		80,000		

*Tax rates are expressed in mills

Donald P. Pyle

Clerk

Page No. 30a

Linda L. Bush
Notary Public

My commission expires: May 16, 2012

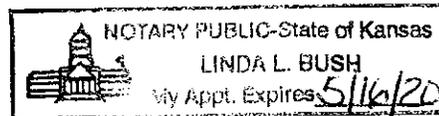
Printer's fee

\$

126.97

Additional copies

\$



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
CRAWFORD COUNTY } ss.

Stephen Wade, being first duly sworn, Depos and says:

That she is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive day, the first publication thereof being made as aforesaid on the 14th day of August, 2008, with subsequent publications being made on the following dates:

- 2nd _____, 20____ 5th _____, 20____
- 3rd _____, 20____ 6th _____, 20____
- 4th _____, 20____ 7th _____, 20____

Stephen Wade

Publisher

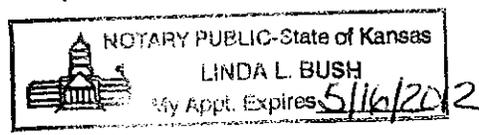
Subscribed and sworn to before me this 20th day of August 2008.
Linda L. Bush

Notary Public

My commission expires: May 16, 2012

Printer's fee \$ 126.97

Additional copies \$ _____



2009

er Districts No. 1,2,4 & 5
r the purpose of
nt of ad valorem tax.

units of the 2009 budget.

Proposed Budget Year for 2009		
Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
119,639	4.574	26,153,622
67,938	5.000	13,585,695
33,888	4.792	7,072,273
38,351	5.000	7,670,138

19
COMPARE AT
DPEL
h top
198
17-62