



Computation to Determine Limit for 2007

		Amount of Levy
1. Tax Levy Amt in 2006 Budget		+ \$ <u>8,924,799</u>
2. Debt Service Levy in 2006 Budget		- \$ <u>676,122</u>
3. Tax Levy Excluding Debt Service		\$ <u>8,248,677</u>
 <b>2006 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2006:	+ <u>4,173,132</u>	
5. Increase in Personal Property for 2006:		
5a. Personal Property 2006	+ <u>25,982,646</u>	
5b. Personal Property 2005	- <u>26,287,262</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2006:	<u>64,807</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>4,237,939</u>	
8. Total Estimated Valuation July 1, 2006	<u>228,200,340</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>223,962,401</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01892</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>156,086</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>8,404,763</u>
13. Debt Service Levy in this 2007 Budget		<u>582681</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>8,987,444</u>

If the 2007 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.







**CERTIFICATE**

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

Crawford County

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2007; and (3) the Amount(s)  
of 2006 Ad Valorem Tax are within statutory limitations.

		2007 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2006 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2007		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	5	7,141,699	2,380,979	
Road & Bridge	79-1947	6	2,809,923	1,177,316	
Special Bridge	68-1135	6	350,078	214,484	
Health	65-204	7	1,177,342	410,848	
Fair	2-132	7	10,998	9,194	
Fairground Maintenance	2-131d	8	5,590	4,684	
4-H Fair Awards	19-1561b	8	10,140	8,406	
Historical & Museum	19-2651	9	25,395	21,355	
Soil Conservation	2-1907b	9	33,912	28,451	
Appraiser's Cost	19-436	10	541,500	429,817	
Extension Council	2-610	10	240,092	205,116	
Noxious Weeds	2-1318	11	59,623	45,631	
Junior College Tuition	13-13a26	11	81,000	22,090	
Ambulance	65-6113	12	1,325,000	390,965	
Mental Health	19-4004	12	538,011	456,402	
Mental Retardation	19-4011	13	143,500	120,713	
Direct Election	25-2201a	13	280,715	245,704	
Elderly Program	12-1680	14	153,281	115,639	
Employee Benefits	12-16,102	14	3,017,000	2,513,783	
Bond & Interest	10-113	15		582,681	
Economic Development	19-4102	15			
			3,017,000		
Special Alcohol		16	30,930		
Special Parks & Rec.		16	14,110		
Emergency Telephone Tax		17	200,000		
Tourism		17	98,966		
Risk Management Reserve		18			
Technology Fund		18	138,283		
Wireless Telephone		19	180,767		
		19			
<b>Totals</b>		xxxxxx	21,624,855	9,384,258	
Publication		20			
Final Assessed Valuation					

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

*Tom Ward*  
*Bale Kame*

Attest: \_\_\_\_\_ 2006

Governing Body

County Clerk

**Computation to Determine Limit for 2007**

	<b>Amount of Levy</b>
1. Tax Levy Amt in 2006 Budget	+ \$ <u>8,924,799</u>
2. Debt Service Levy in 2006 Budget	- \$ <u>676,122</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 8,248,677</u>
 <b>2006 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2006:</b>	+ <u>4,173,132</u>
5. <b>Increase in Personal Property for 2006:</b>	
5a. Personal Property 2006	+ <u>25,982,646</u>
5b. Personal Property 2005	- <u>26,287,262</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2006:</b>	<u>64,807</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>4,237,939</u>
8. <b>Total Estimated Valuation July 1, 2006</b>	<u>228,200,340</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>223,962,401</u>
10. <b>Factor for Increase (7 divided by 9)</b>	<u>0.01892</u>
11. <b>Amount of Increase (10 times 3)</b>	+ \$ <u>156,086</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ <u><u>8,404,763</u></u>
13. <b>Debt Service Levy in this 2007 Budget</b>	<u>582681</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>8,987,444</u></u>

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Crawford County

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	-150,371	265,437	362,878
Receipts:			
Ad Valorem Tax	1,374,349	1,429,896	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	21,270	32,383	26,457
Motor Vehicle Tax	134,918	250,866	252,069
Recreational Vehicle Tax	1,353	2,666	2,486
16/20 M Vehicle Tax	4,950	4,461	8,959
Special City County Highway Fund	987,293	999,708	1,026,397
County Equalization	29,560	30,152	0
FEMA Grants and Other	413,011	75,390	24,000
<b>Total Receipts</b>	<b>2,966,704</b>	<b>2,825,522</b>	<b>1,340,368</b>
<b>Resources Available:</b>	<b>2,816,333</b>	<b>3,090,959</b>	<b>1,703,246</b>
Expenditures:			
Public Works	2,445,140	2,689,765	2,702,014
Capital Leases	105,756	38,316	107,909
<b>Total Expenditures</b>	<b>2,550,896</b>	<b>2,728,081</b>	<b>2,809,923</b>
Unencumbered Cash Balance Dec 31	265,437	362,878	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,809,923
		Tax Required	1,106,677
Delinquency Computation	6.00 %		70,639
	Amount of 2006 Ad Valorem Tax		1,177,316

Adopted Budget Special Bridge	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	30,418	83,283	99,659
Receipts:			
Ad Valorem Tax	166,132	210,457	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,763	5,105	5,218
Motor Vehicle Tax	30,784	30,309	37,101
Recreational Vehicle Tax	309	322	366
16/20 M Vehicle Tax	958	1,062	1,319
Other	28,086	25,896	4,800
Interest on Idle Funds			
<b>Total Receipts</b>	<b>231,032</b>	<b>273,151</b>	<b>48,804</b>
<b>Resources Available:</b>	<b>261,450</b>	<b>356,434</b>	<b>148,463</b>
Expenditures:			
Public Works	178,167	256,775	350,078
<b>Total Expenditures</b>	<b>178,167</b>	<b>256,775</b>	<b>350,078</b>
Unencumbered Cash Balance Dec 31	83,283	99,659	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	350,078
		Tax Required	201,615
Delinquency Computation	6.00 %		12,869
	Amount of 2006 Ad Valorem Tax		214,484

Crawford County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual 2005	Estimate 2006	Year 2007
Unencumbered Cash Balance Jan 1	93,270	68,478	166,342
Receipts:			
Ad Valorem Tax	219,038	260,038	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,778	6,998	6,888
Motor Vehicle Tax	42,327	39,971	45,834
Recreational Vehicle Tax	425	425	452
16/20 M Vehicle Tax	1,426	1,432	1,629
Other	600,207	627,000	570,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>870,201</b>	<b>935,864</b>	<b>624,803</b>
<b>Resources Available:</b>	<b>963,471</b>	<b>1,004,342</b>	<b>791,145</b>
Expenditures:			
Health	894,993	838,000	1,177,342
<b>Total Expenditures</b>	<b>894,993</b>	<b>838,000</b>	<b>1,177,342</b>
Unencumbered Cash Balance Dec 31	68,478	166,342	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,177,342
		Tax Required	386,197
Delinquency Computation	6.00 %		24,651
	Amount of 2006 Ad Valorem Tax		410,848

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fair	Actual 2005	Estimate 2006	Year 2007
Unencumbered Cash Balance Jan 1	655	598	537
Receipts:			
Ad Valorem Tax	7,816	8,786	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	218	240	218
Motor Vehicle Tax	1,422	1,425	1,532
Recreational Vehicle Tax	14	15	15
16/20 M Vehicle Tax	48	48	54
Interest on Idle Funds			
<b>Total Receipts</b>	<b>9,518</b>	<b>10,514</b>	<b>1,819</b>
<b>Resources Available:</b>	<b>10,173</b>	<b>11,112</b>	<b>2,356</b>
Expenditures:			
Recreation	9,575	10,575	10,998
<b>Total Expenditures</b>	<b>9,575</b>	<b>10,575</b>	<b>10,998</b>
Unencumbered Cash Balance Dec 31	598	537	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	10,998
		Tax Required	8,642
Delinquency Computation	6.00 %		552
	Amount of 2006 Ad Valorem Tax		9,194

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fairground Maintenance	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	221	263	283
Receipts:			
Ad Valorem Tax	4,609	4,393	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	104	127	106
Motor Vehicle Tax	674	843	763
Recreational Vehicle Tax	7	9	8
16/20 M Vehicle Tax	23	23	27
Interest on Idle Funds			
<b>Total Receipts</b>	<b>5,417</b>	<b>5,395</b>	<b>904</b>
<b>Resources Available:</b>	<b>5,638</b>	<b>5,658</b>	<b>1,187</b>
Expenditures:			
Recreation	5,375	5,375	5,590
<b>Total Expenditures</b>	<b>5,375</b>	<b>5,375</b>	<b>5,590</b>
Unencumbered Cash Balance Dec 31	263	283	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,590
Tax Required			4,403
Delinquency Computation			281
6.00 %			
Amount of 2006 Ad Valorem Tax			4,684

Adopted Budget 4-H Fair Awards	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	652	605	554
Receipts:			
Ad Valorem Tax	7,816	7,950	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	230	243	236
Motor Vehicle Tax	1,489	1,439	1,385
Recreational Vehicle Tax	15	15	14
16/20 M Vehicle Tax	45	52	49
Other	108		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>9,703</b>	<b>9,699</b>	<b>1,684</b>
<b>Resources Available:</b>	<b>10,355</b>	<b>10,304</b>	<b>2,238</b>
Expenditures:			
Recreation	9,750	9,750	10,140
<b>Total Expenditures</b>	<b>9,750</b>	<b>9,750</b>	<b>10,140</b>
Unencumbered Cash Balance Dec 31	605	554	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			10,140
Tax Required			7,902
Delinquency Computation			504
6.00 %			
Amount of 2006 Ad Valorem Tax			8,406

Crawford County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Historical & Museum	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	3,127	2,177	1,044
Receipts:			
Ad Valorem Tax	19,639	19,874	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	623	639	631
Motor Vehicle Tax	4,015	3,573	3,488
Recreational Vehicle Tax	40	38	34
16/20 M Vehicle Tax	128	138	124
Interest on Idle Funds			
<b>Total Receipts</b>	<b>24,445</b>	<b>24,262</b>	<b>4,277</b>
<b>Resources Available:</b>	<b>27,572</b>	<b>26,439</b>	<b>5,321</b>
Expenditures:			
Culture	25,395	25,395	25,395
Interest on Idle Funds			
<b>Total Expenditures</b>	<b>25,395</b>	<b>25,395</b>	<b>25,395</b>
Unencumbered Cash Balance Dec 31	2,177	1,044	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			25,395
Tax Required			20,074
Delinquency Computation			1,281
6.00 % Amount of 2006 Ad Valorem Tax			21,355

Adopted Budget Soil Conservation	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	2,444	2,005	1,331
Receipts:			
Ad Valorem Tax	27,254	27,196	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	808	854	826
Motor Vehicle Tax	5,193	4,957	4,794
Recreational Vehicle Tax	52	53	47
16/20 M Vehicle Tax	166	178	170
Interest on Idle Funds			
<b>Total Receipts</b>	<b>33,473</b>	<b>33,238</b>	<b>5,837</b>
<b>Resources Available:</b>	<b>35,917</b>	<b>35,243</b>	<b>7,168</b>
Expenditures:			
General Government	33,912	33,912	33,912
Interest on Idle Funds			
<b>Total Expenditures</b>	<b>33,912</b>	<b>33,912</b>	<b>33,912</b>
Unencumbered Cash Balance Dec 31	2,005	1,331	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			33,912
Tax Required			26,744
Delinquency Computation			1,707
6.00 % Amount of 2006 Ad Valorem Tax			28,451

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weeds	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	3,398	8,966	8,028
Receipts:			
Ad Valorem Tax	48,297	39,748	XXXXXXXXXXXXXXXX
Delinquent Tax	1,378	1,500	1,361
Motor Vehicle Tax	9,313	8,833	7,022
Recreational Vehicle Tax	94	94	69
16/20 M Vehicle Tax	287	322	250
Other	614	0	0
Interest on Idle Funds			
<b>Total Receipts</b>	<b>59,983</b>	<b>50,497</b>	<b>8,702</b>
<b>Resources Available:</b>	<b>63,381</b>	<b>59,463</b>	<b>16,730</b>
Expenditures:			
Public Works	54,415	51,435	59,623
<b>Total Expenditures</b>	<b>54,415</b>	<b>51,435</b>	<b>59,623</b>
Unencumbered Cash Balance Dec 31	8,966	8,028	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	59,623
		Tax Required	42,893
Delinquency Computation	6.00 %		2,738
	Amount of 2006 Ad Valorem Tax		45,631

Adopted Budget Junior College Tuition	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	-4,784	45,442	47,950
Receipts:			
Ad Valorem Tax	129,860	56,485	XXXXXXXXXXXXXXXX
Delinquent Tax	1,275	2,683	1,891
Motor Vehicle Tax	10,497	23,703	9,943
Recreational Vehicle Tax	106	252	98
16/20 M Vehicle Tax	237	385	353
Interest on Idle Funds			
<b>Total Receipts</b>	<b>141,975</b>	<b>83,508</b>	<b>12,285</b>
<b>Resources Available:</b>	<b>137,191</b>	<b>128,950</b>	<b>60,235</b>
Expenditures:			
Education	91,749	81,000	81,000
<b>Total Expenditures</b>	<b>91,749</b>	<b>81,000</b>	<b>81,000</b>
Unencumbered Cash Balance Dec 31	45,442	47,950	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	81,000
		Tax Required	20,765
Delinquency Computation	6.00 %		1,325
	Amount of 2006 Ad Valorem Tax		22,090

Crawford County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Appraiser's Cost	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	20,958	-1,915	35,888
Receipts:			
Ad Valorem Tax	384,569	441,835	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11,459	12,045	12,181
Motor Vehicle Tax	70,990	70,204	77,867
Recreational Vehicle Tax	712	746	768
16/20 M Vehicle Tax	2,465	2,383	2,768
Other	9,595	8,590	8,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>479,790</b>	<b>535,803</b>	<b>101,584</b>
<b>Resources Available:</b>	<b>500,748</b>	<b>533,888</b>	<b>137,472</b>
Expenditures:			
General Government	494,230	489,567	537,986
Capital Leases	8,433	8,433	3,514
<b>Total Expenditures</b>	<b>502,663</b>	<b>498,000</b>	<b>541,500</b>
Unencumbered Cash Balance Dec 31	-1,915	35,888	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	541,500
		Tax Required	404,028
Delinquency Computation	6.00 %		25,789
	Amount of 2006 Ad Valorem Tax		429,817

Adopted Budget Extension Council	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	7,320	10,055	7,932
Receipts:			
Ad Valorem Tax	180,160	185,144	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,971	5,439	5,225
Motor Vehicle Tax	31,237	32,870	32,644
Recreational Vehicle Tax	313	349	322
16/20 M Vehicle Tax	1,071	1,052	1,160
Interest on Idle Funds			
<b>Total Receipts</b>	<b>217,752</b>	<b>224,854</b>	<b>39,351</b>
<b>Resources Available:</b>	<b>225,072</b>	<b>234,909</b>	<b>47,283</b>
Expenditures:			
General Government	215,017	226,977	240,092
<b>Total Expenditures</b>	<b>215,017</b>	<b>226,977</b>	<b>240,092</b>
Unencumbered Cash Balance Dec 31	10,055	7,932	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	240,092
		Tax Required	192,809
Delinquency Computation	6.00 %		12,307
	Amount of 2006 Ad Valorem Tax		205,116

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual 2005	Estimate 2006	Year 2007
Unencumbered Cash Balance Jan 1	119,083	205,472	71,750
Receipts:			
Ad Valorem Tax	259,319	157,738	xxxxxxxxxxxxxx
Delinquent Tax	7,474	7,990	6,660
Motor Vehicle Tax	61,157	47,339	27,820
Recreational Vehicle Tax	618	503	274
16/20 M Vehicle Tax	657	2,431	989
Other	890,284	860,014	850,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>1,219,509</b>	<b>1,076,015</b>	<b>885,743</b>
<b>Resources Available:</b>	<b>1,338,592</b>	<b>1,281,487</b>	<b>957,493</b>
Expenditures:			
Health	1,027,483	1,148,443	1,280,138
Capital Leases	105,637	61,294	44,862
<b>Total Expenditures</b>	<b>1,133,120</b>	<b>1,209,737</b>	<b>1,325,000</b>
Unencumbered Cash Balance Dec 31	205,472	71,750	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,325,000
		Tax Required	367,507
Delinquency Computation	6.00 %		23,458
	Amount of 2006 Ad Valorem Tax		390,965

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual 2005	Estimate 2006	Year 2007
Unencumbered Cash Balance Jan 1	40,765	35,274	20,535
Receipts:			
Ad Valorem Tax	413,828	417,358	xxxxxxxxxxxxxx
Delinquent Tax	11,490	12,526	11,566
Motor Vehicle Tax	73,670	75,532	73,553
Recreational Vehicle Tax	740	803	725
16/20 M Vehicle Tax	2,363	2,523	2,614
Other	1,502	0	0
Interest on Idle Funds			
<b>Total Receipts</b>	<b>503,593</b>	<b>508,742</b>	<b>88,458</b>
<b>Resources Available:</b>	<b>544,358</b>	<b>544,016</b>	<b>108,993</b>
Expenditures:			
Health	509,084	523,481	538,011
<b>Total Expenditures</b>	<b>509,084</b>	<b>523,481</b>	<b>538,011</b>
Unencumbered Cash Balance Dec 31	35,274	20,535	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	538,011
		Tax Required	429,018
Delinquency Computation	6.00 %		27,384
	Amount of 2006 Ad Valorem Tax		456,402

Crawford County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Mental Retardation	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	7,750	6,231	4,914
Receipts:			
Ad Valorem Tax	115,030	116,525	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,540	3,686	3,634
Motor Vehicle Tax	22,414	20,995	20,549
Recreational Vehicle Tax	225	223	203
16/20 M Vehicle Tax	772	754	730
Interest on Idle Funds			
<b>Total Receipts</b>	<b>141,981</b>	<b>142,183</b>	<b>25,116</b>
<b>Resources Available:</b>	<b>149,731</b>	<b>148,414</b>	<b>30,030</b>
Expenditures:			
Health	143,500	143,500	143,500
Total Expenditures	143,500	143,500	143,500
Unencumbered Cash Balance Dec 31	6,231	4,914	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			143,500
Tax Required			113,470
Delinquency Computation			7,243
6.00 % Amount of 2006 Ad Valorem Tax			120,713

Adopted Budget Direct Election	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	56,999	50,653	0
Receipts:			
Ad Valorem Tax	173,547	239,327	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,745	6,001	5,636
Motor Vehicle Tax	37,843	31,666	42,201
Recreational Vehicle Tax	379	337	416
16/20 M Vehicle Tax	1,534	1,214	1,500
Other	4,040	0	0
Interest on Idle Funds			
<b>Total Receipts</b>	<b>223,088</b>	<b>278,545</b>	<b>49,753</b>
<b>Resources Available:</b>	<b>280,087</b>	<b>329,198</b>	<b>49,753</b>
Expenditures:			
General Government	229,434	329,198	280,715
Total Expenditures	229,434	329,198	280,715
Unencumbered Cash Balance Dec 31	50,653	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			280,715
Tax Required			230,962
Delinquency Computation			14,742
6.00 % Amount of 2006 Ad Valorem Tax			245,704

Crawford County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Elderly Program	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	51,987	49,495	22,223
Receipts:			
Ad Valorem Tax	106,413	102,091	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,532	3,541	3,545
Motor Vehicle Tax	22,178	19,422	17,995
Recreational Vehicle Tax	223	206	177
16/20 M Vehicle Tax	753	749	640
Interest on Idle Funds			
<b>Total Receipts</b>	<b>133,099</b>	<b>126,009</b>	<b>22,357</b>
<b>Resources Available:</b>	<b>185,086</b>	<b>175,504</b>	<b>44,580</b>
Expenditures:			
General Government	135,591	153,281	153,281
Interest on Idle Funds			
<b>Total Expenditures</b>	<b>135,591</b>	<b>153,281</b>	<b>153,281</b>
Unencumbered Cash Balance Dec 31	49,495	22,223	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			153,281
Tax Required			108,701
Delinquency Computation			6,938
6.00 %			
Amount of 2006 Ad Valorem Tax			115,639

Adopted Budget Employee Benefits	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	64,751	186,094	5,235
Receipts:			
Ad Valorem Tax	1,988,778	1,947,461	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	56,615	61,632	53,527
Motor Vehicle Tax	371,853	363,006	343,295
Recreational Vehicle Tax	3,733	3,858	3,386
16/20 M Vehicle Tax	12,270	12,648	12,201
Other	217,679	126,921	236,400
Interest on Idle Funds			
<b>Total Receipts</b>	<b>2,650,928</b>	<b>2,515,526</b>	<b>648,809</b>
<b>Resources Available:</b>	<b>2,715,679</b>	<b>2,701,620</b>	<b>654,044</b>
Expenditures:			
General Government	2,529,585	2,696,385	3,017,000
Interest on Idle Funds			
<b>Total Expenditures</b>	<b>2,529,585</b>	<b>2,696,385</b>	<b>3,017,000</b>
Unencumbered Cash Balance Dec 31	186,094	5,235	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,017,000
Tax Required			2,362,956
Delinquency Computation			150,827
6.00 %			
Amount of 2006 Ad Valorem Tax			2,513,783

Crawford County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest	Actual 2005	Estimate 2006	Year 2007
Unencumbered Cash Balance Jan 1	199,977	170,350	160,758
Receipts:			
Ad Valorem Tax	520,842	655,848	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	17,812	17,191	21,020
Motor Vehicle Tax	81,450	95,083	115,607
Recreational Vehicle Tax	811	1,011	1,140
16/20 M Vehicle Tax	4,983	2,179	4,109
Other	103,985	0	0
Interest on Idle Funds			
<b>Total Receipts</b>	<b>729,883</b>	<b>771,312</b>	<b>141,876</b>
<b>Resources Available:</b>	<b>929,860</b>	<b>941,662</b>	<b>302,634</b>
Expenditures:			
Principal	410,000	450,000	415,000
Interest & Fees	349,510	330,904	310,354
Cash Basis Reserve			125,000
<b>Total Expenditures</b>	<b>759,510</b>	<b>780,904</b>	<b>850,354</b>
Unencumbered Cash Balance Dec 31	170,350	160,758	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	850,354
		Tax Required	547,720
Delinquency Computation	6.00 %		34,961
	Amount of 2006 Ad Valorem Tax		582,681

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual 2005	Estimate 2006	Year 2007
Unencumbered Cash Balance Jan 1	8,267	8,267	8,267
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>8,267</b>	<b>8,267</b>	<b>8,267</b>
Expenditures:			
Economic Development	0	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	8,267	8,267	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
Delinquency Computation	6.00 %		0
	Amount of 2006 Ad Valorem Tax		0

Crawford County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Alcohol	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	10,909	10,828	10,470
Receipts:			
Local Alcohol Liquor	21,196	20,500	20,460
Interest on Idle Funds			
<b>Total Receipts</b>	<b>21,196</b>	<b>20,500</b>	<b>20,460</b>
<b>Resources Available:</b>	<b>32,105</b>	<b>31,328</b>	<b>30,930</b>
Expenditures:			
Health	21,277	20,858	30,930
<b>Total Expenditures</b>	<b>21,277</b>	<b>20,858</b>	<b>30,930</b>
Unencumbered Cash Balance Dec 31	10,828	10,470	0

Adopted Budget Special Parks & Rec.	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	5,684	6,017	6,140
Receipts:			
Local Alcohol Liquor	7,928	7,970	7,970
Interest on Idle Funds			
<b>Total Receipts</b>	<b>7,928</b>	<b>7,970</b>	<b>7,970</b>
<b>Resources Available:</b>	<b>13,612</b>	<b>13,987</b>	<b>14,110</b>
Expenditures:			
Recreation	7,595	7,847	14,110
<b>Total Expenditures</b>	<b>7,595</b>	<b>7,847</b>	<b>14,110</b>
Unencumbered Cash Balance Dec 31	6,017	6,140	0

Crawford County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Emergency Telephone Tax			
Unencumbered Cash Balance Jan 1	6,911	19,195	0
Receipts:			
Other	197,818	146,140	200,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>197,818</b>	<b>146,140</b>	<b>200,000</b>
<b>Resources Available:</b>	<b>204,729</b>	<b>165,335</b>	<b>200,000</b>
Expenditures:			
Capital Leases	127,619	118,186	152,851
Public Safety	57,915	47,149	47,149
<b>Total Expenditures</b>	<b>185,534</b>	<b>165,335</b>	<b>200,000</b>
Unencumbered Cash Balance Dec 31	19,195	0	0

Adopted Budget	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Tourism			
Unencumbered Cash Balance Jan 1	28,434	28,966	18,966
Receipts:			
Other	78,832	70,000	80,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>78,832</b>	<b>70,000</b>	<b>80,000</b>
<b>Resources Available:</b>	<b>107,266</b>	<b>98,966</b>	<b>98,966</b>
Expenditures:			
Economic Development	78,300	80,000	98,966
<b>Total Expenditures</b>	<b>78,300</b>	<b>80,000</b>	<b>98,966</b>
Unencumbered Cash Balance Dec 31	28,966	18,966	0

Crawford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Risk Management Reserve	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	427,560	625,063	625,063
Receipts:			
Other	2,326,163	0	0
Interest on Idle Funds			
<b>Total Receipts</b>	<b>2,326,163</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>2,753,723</b>	<b>625,063</b>	<b>625,063</b>
Expenditures:			
General Government	2,128,660	0	0
<b>Total Expenditures</b>	<b>2,128,660</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	625,063	625,063	625,063

Adopted Budget Technology Fund	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	121,007	145,586	84,283
Receipts:			
Other	50,514	54,000	54,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>50,514</b>	<b>54,000</b>	<b>54,000</b>
<b>Resources Available:</b>	<b>171,521</b>	<b>199,586</b>	<b>138,283</b>
Expenditures:			
General Government	25,935	115,303	138,283
<b>Total Expenditures</b>	<b>25,935</b>	<b>115,303</b>	<b>138,283</b>
Unencumbered Cash Balance Dec 31	145,586	84,283	0

Crawford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Wireless Telephone			
Unencumbered Cash Balance Jan 1	2,795	9,308	32,767
Receipts:			
Other	56,951	189,051	148,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>56,951</b>	<b>189,051</b>	<b>148,000</b>
<b>Resources Available:</b>	<b>59,746</b>	<b>198,359</b>	<b>180,767</b>
Expenditures:			
Capital Leases	33,569	148,723	163,898
Public Safety	16,869	16,869	16,869
<b>Total Expenditures</b>	<b>50,438</b>	<b>165,592</b>	<b>180,767</b>
Unencumbered Cash Balance Dec 31	9,308	32,767	0

Adopted Budget

Adopted Budget	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

NOTICE OF BUDGET HEARING

The governing body of  
Crawford County  
will meet on the day of , 2006 at p.m. at for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at  
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2007 Expenditures and the Amount of 2006 Ad Valorem Tax establish the maximum limits of the 2007 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2005		2006		Proposed Budget 2007		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2006 Ad Valorem Tax	Est. Tax Rate*
General	6,695,185	11.210	6,771,790	11.133	7,141,699	2,380,979	10.434
Road & Bridge	2,550,896	6.858	2,728,081	6.835	2,809,923	1,177,316	5.159
Special Bridge	178,167	0.829	256,775	1.006	350,078	214,484	0.940
Health	894,993	1.093	838,000	1.243	1,177,342	410,848	1.800
Fair	9,575	0.039	10,575	0.042	10,998	9,194	0.040
Fairground Maintenan	5,375	0.023	5,375	0.021	5,590	4,684	0.021
4-H Fair Awards	9,750	0.039	9,750	0.038	10,140	8,406	0.037
Historical & Museum	25,395	0.098	25,395	0.095	25,395	21,355	0.094
Soil Conservation	33,912	0.136	33,912	0.130	33,912	28,451	0.125
Appraiser's Cost	502,663	1.919	498,000	2.112	541,500	429,817	1.884
Extension Council	215,017	0.899	226,977	0.885	240,092	205,116	0.899
Noxious Weeds	54,415	0.241	51,435	0.190	59,623	45,631	0.200
Junior College Tuitio	91,749	0.648	81,000	0.270	81,000	22,090	0.097
Ambulance	1,133,120	1.294	1,209,737	0.754	1,325,000	390,965	1.713
Mental Health	509,084	2.065	523,481	1.995	538,011	456,402	2.000
Mental Retardation	143,500	0.574	143,500	0.557	143,500	120,713	0.529
Direct Election	229,434	0.866	329,198	1.144	280,715	245,704	1.077
Elderly Program	135,591	0.531	153,281	0.488	153,281	115,639	0.507
Employee Benefits	2,529,585	9.924	2,696,385	9.309	3,017,000	2,513,783	11.016
Bond & Interest	759,510	2.599	780,904	3.135	850,354	582,681	2.553
Economic Developme							
Special Alcohol	21,277		20,858		30,930		
Special Parks & Rec.	7,595		7,847		14,110		
Emergency Telephon	185,534		165,335		200,000		
Tourism	78,300		80,000		98,966		
Risk Management Re	2,128,660						
Technology Fund	25,935		115,303		138,283		
Wireless Telephone	50,438		165,592		180,767		
Totals	19,204,655	41.885	17,928,486	41.382	19,458,209	9,384,258	41.125
Less: Transfers							
Net Expenditure	19,204,655		17,928,486		19,458,209		
Total Tax Levied	8,752,286		8,924,799				
Assessed Valuation	208,959,911		219,819,386		228,200,340		

Outstanding Indebtedness,

	2004	2005	2006
January 1,			
G.O. Bonds	9,050,000	9,490,000	8,955,000
Other			0
Revenue Bonds			0
Lease Pur. Princ.	845,761	828,254	887,911
Total	9,895,761	10,318,254	9,842,911

\*Tax rates are expressed in mills

**CERTIFICATE**

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

Crawford County

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2007; and (3) the Amount(s) of 2006 Ad Valorem Tax are within statutory limitations.

		2007 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2006 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2007		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	5	7,141,699	2,380,979	10,450
Road & Bridge	79-1947	6	2,809,923	1,177,316	5,167
Special Bridge	68-1135	6	350,078	214,484	0,941
Health	65-204	7	1,177,342	410,848	1,803
Fair	2-132	7	10,998	9,194	0,040
Fairground Maintenance	2-131d	8	5,590	4,684	0,021
4-H Fair Awards	19-1561b	8	10,140	8,406	0,037
Historical & Museum	19-2651	9	25,395	21,355	0,094
Soil Conservation	2-1907b	9	33,912	28,451	0,125
Appraiser's Cost	19-436	10	541,500	429,817	1,886
Extension Council	2-610	10	240,092	205,116	0,900
Noxious Weeds	2-1318	11	59,623	45,631	0,200
Junior College Tuition	13-13a26	11	81,000	22,090	0,097
Ambulance	65-6113	12	1,325,000	390,965	1,716
Mental Health	19-4004	12	538,011	456,402	2,003
Mental Retardation	19-4011	13	143,500	120,713	0,530
Direct Election	25-2201a	13	280,715	245,704	1,078
Elderly Program	12-1680	14	153,281	115,639	0,508
Employee Benefits	12-16,102	14	3,017,000	2,513,783	11,033
Bond & Interest	10-113	15	850,354	582,681	2,557
Economic Development	19-4102	15			
Special Alcohol		16	30,930		
Special Parks & Rec.		16	14,110		
Emergency Telephone Tax		17	200,000		
Tourism		17	98,966		
Risk Management Reserve		18			
Technology Fund		18	138,283		
Wireless Telephone		19	180,767		
<b>Totals</b>		xxxxxx	19,458,209	9,384,258	41,186
Publication		20			

Final Assessed Valuation 230,630,004 Includes Neighborhood Revitalization TIF Values  
 Net Assessed Valuation - Used For Levy Calculation 227,841,714

State Use Only \_\_\_\_\_  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Assisted by: Bruce Kerner  
Tom W...  
 Governing Body

Attest: 10/1/2006  
Daniel P. ...  
 County Clerk

## Computation to Determine Limit for 2007

		Amount of Levy
1. Tax Levy Amt in 2006 Budget		+ \$ <u>8,924,799</u>
2. Debt Service Levy in 2006 Budget		- \$ <u>676,122</u>
3. Tax Levy Excluding Debt Service		\$ <u>8,248,677</u>
 <b>2006 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2006:	+ <u>4,173,132</u>	
5. Increase in Personal Property for 2006:		
5a. Personal Property 2006	+ <u>25,982,646</u>	
5b. Personal Property 2005	- <u>26,287,262</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2006:	<u>64,807</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>4,237,939</u>	
8. Total Estimated Valuation July 1, 2006	<u>228,200,340</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>223,962,401</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01892</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>156,086</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u><u>8,404,763</u></u>
13. Debt Service Levy in this 2007 Budget		<u>582681</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>8,987,444</u></u>

If the 2007 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.







CERTIFICATE

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

Crawford County

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2007; and (3) the Amount(s)  
of 2006 Ad Valorem Tax are within statutory limitations.

		2007 Adopted Budget			
		Page No.	Expenditures	Amount of 2006 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2007		2			
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Statement of Lease-Purchases		4a			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	5	7,141,699	2,380,979	
Road & Bridge	79-1947	6	2,809,923	1,177,316	
Special Bridge	68-1135	6	350,078	214,484	
Health	65-204	7	1,177,342	410,848	
Fair	2-132	7	10,998	9,194	
Fairground Maintenance	2-131d	8	5,590	4,684	
4-H Fair Awards	19-1561b	8	10,140	8,406	
Historical & Museum	19-2651	9	25,395	21,355	
Soil Conservation	2-1907b	9	33,912	28,451	
Appraiser's Cost	19-436	10	541,500	429,817	
Extension Council	2-610	10	240,092	205,116	
Noxious Weeds	2-1318	11	59,623	45,631	
Junior College Tuition	13-13a26	11	81,000	22,090	
Ambulance	65-6113	12	1,325,000	390,965	
Mental Health	19-4004	12	538,011	456,402	
Mental Retardation	19-4011	13	143,500	120,713	
Direct Election	25-2201a	13	280,715	245,704	
Elderly Program	12-1680	14	153,281	115,639	
Employee Benefits	12-16,102	14	3,017,000	2,513,783	
Bond & Interest	10-113	15		582,681	
Economic Development	19-4102	15			
			3,017,000		
Special Alcohol		16	30,930		
Special Parks & Rec.		16	14,110		
Emergency Telephone Tax		17	200,000		
Tourism		17	98,966		
Risk Management Reserve		18			
Technology Fund		18	138,283		
Wireless Telephone		19	180,767		
		19			
<b>Totals</b>		xxxxxxx	21,624,855	9,384,258	
Publication		20			
Final Assessed Valuation					

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes  No

Assisted by:

*Tom Ward*  
*Gale Kauer*

Attest: \_\_\_\_\_ 2006

\_\_\_\_\_  
Governing Body

\_\_\_\_\_  
County Clerk

## Computation to Determine Limit for 2007

		Amount of Levy
1. Tax Levy Amt in 2006 Budget		+ \$ <u>8,924,799</u>
2. Debt Service Levy in 2006 Budget		- \$ <u>676,122</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 8,248,677</u>
 <b>2006 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2006:</b>	+ <u>4,173,132</u>	
5. <b>Increase in Personal Property for 2006:</b>		
5a. Personal Property 2006	+ <u>25,982,646</u>	
5b. Personal Property 2005	- <u>26,287,262</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2006:</b>	<u>64,807</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>4,237,939</u>	
8. Total Estimated Valuation July 1, 2006	<u>228,200,340</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>223,962,401</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01892</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>156,086</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>		\$ <u><u>8,404,763</u></u>
13. <b>Debt Service Levy in this 2007 Budget</b>		<u>582,681</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>8,987,444</u></u>

If the 2007 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.











Crawford County

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	-150,371	265,437	362,878
Receipts:			
Ad Valorem Tax	1,374,349	1,429,896	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	21,270	32,383	26,457
Motor Vehicle Tax	134,918	250,866	252,069
Recreational Vehicle Tax	1,353	2,666	2,486
16/20 M Vehicle Tax	4,950	4,461	8,959
Special City County Highway Fund	987,293	999,708	1,026,397
County Equalization	29,560	30,152	0
FEMA Grants and Other	413,011	75,390	24,000
<b>Total Receipts</b>	<b>2,966,704</b>	<b>2,825,522</b>	<b>1,340,368</b>
<b>Resources Available:</b>	<b>2,816,333</b>	<b>3,090,959</b>	<b>1,703,246</b>
Expenditures:			
Public Works	2,445,140	2,689,765	2,702,014
Capital Leases	105,756	38,316	107,909
<b>Total Expenditures</b>	<b>2,550,896</b>	<b>2,728,081</b>	<b>2,809,923</b>
Unencumbered Cash Balance Dec 31	265,437	362,878	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,809,923
Tax Required			1,106,677
Delinquency Computation			70,639
6.00 %			
Amount of 2006 Ad Valorem Tax			1,177,316

Adopted Budget Special Bridge	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	30,418	83,283	99,659
Receipts:			
Ad Valorem Tax	166,132	210,457	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,763	5,105	5,218
Motor Vehicle Tax	30,784	30,309	37,101
Recreational Vehicle Tax	309	322	366
16/20 M Vehicle Tax	958	1,062	1,319
Other	28,086	25,896	4,800
Interest on Idle Funds			
<b>Total Receipts</b>	<b>231,032</b>	<b>273,151</b>	<b>48,804</b>
<b>Resources Available:</b>	<b>261,450</b>	<b>356,434</b>	<b>148,463</b>
Expenditures:			
Public Works	178,167	256,775	350,078
<b>Total Expenditures</b>	<b>178,167</b>	<b>256,775</b>	<b>350,078</b>
Unencumbered Cash Balance Dec 31	83,283	99,659	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			350,078
Tax Required			201,615
Delinquency Computation			12,869
6.00 %			
Amount of 2006 Ad Valorem Tax			214,484

Crawford County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Health	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	93,270	68,478	166,342
Receipts:			
Ad Valorem Tax	219,038	260,038	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,778	6,998	6,888
Motor Vehicle Tax	42,327	39,971	45,834
Recreational Vehicle Tax	425	425	452
16/20 M Vehicle Tax	1,426	1,432	1,629
Other	600,207	627,000	570,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>870,201</b>	<b>935,864</b>	<b>624,803</b>
<b>Resources Available:</b>	<b>963,471</b>	<b>1,004,342</b>	<b>791,145</b>
Expenditures:			
Health	894,993	838,000	1,177,342
<b>Total Expenditures</b>	<b>894,993</b>	<b>838,000</b>	<b>1,177,342</b>
Unencumbered Cash Balance Dec 31	68,478	166,342	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,177,342
		Tax Required	386,197
Delinquency Computation	6.00 %		24,651
	Amount of 2006 Ad Valorem Tax		410,848

Adopted Budget Fair	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	655	598	537
Receipts:			
Ad Valorem Tax	7,816	8,786	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	218	240	218
Motor Vehicle Tax	1,422	1,425	1,532
Recreational Vehicle Tax	14	15	15
16/20 M Vehicle Tax	48	48	54
Interest on Idle Funds			
<b>Total Receipts</b>	<b>9,518</b>	<b>10,514</b>	<b>1,819</b>
<b>Resources Available:</b>	<b>10,173</b>	<b>11,112</b>	<b>2,356</b>
Expenditures:			
Recreation	9,575	10,575	10,998
<b>Total Expenditures</b>	<b>9,575</b>	<b>10,575</b>	<b>10,998</b>
Unencumbered Cash Balance Dec 31	598	537	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	10,998
		Tax Required	8,642
Delinquency Computation	6.00 %		552
	Amount of 2006 Ad Valorem Tax		9,194



Crawford County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Historical & Museum	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	3,127	2,177	1,044
Receipts:			
Ad Valorem Tax	19,639	19,874	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	623	639	631
Motor Vehicle Tax	4,015	3,573	3,488
Recreational Vehicle Tax	40	38	34
16/20 M Vehicle Tax	128	138	124
Interest on Idle Funds			
<b>Total Receipts</b>	<b>24,445</b>	<b>24,262</b>	<b>4,277</b>
<b>Resources Available:</b>	<b>27,572</b>	<b>26,439</b>	<b>5,321</b>
Expenditures:			
Culture	25,395	25,395	25,395
<b>Total Expenditures</b>	<b>25,395</b>	<b>25,395</b>	<b>25,395</b>
Unencumbered Cash Balance Dec 31	2,177	1,044	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			25,395
Tax Required			20,074
Delinquency Computation			1,281
6.00 %			
Amount of 2006 Ad Valorem Tax			21,355

Adopted Budget Soil Conservation	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	2,444	2,005	1,331
Receipts:			
Ad Valorem Tax	27,254	27,196	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	808	854	826
Motor Vehicle Tax	5,193	4,957	4,794
Recreational Vehicle Tax	52	53	47
16/20 M Vehicle Tax	166	178	170
Interest on Idle Funds			
<b>Total Receipts</b>	<b>33,473</b>	<b>33,238</b>	<b>5,837</b>
<b>Resources Available:</b>	<b>35,917</b>	<b>35,243</b>	<b>7,168</b>
Expenditures:			
General Government	33,912	33,912	33,912
<b>Total Expenditures</b>	<b>33,912</b>	<b>33,912</b>	<b>33,912</b>
Unencumbered Cash Balance Dec 31	2,005	1,331	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			33,912
Tax Required			26,744
Delinquency Computation			1,707
6.00 %			
Amount of 2006 Ad Valorem Tax			28,451

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weeds	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	3,398	8,966	8,028
Receipts:			
Ad Valorem Tax	48,297	39,748	xxxxxxxxxxxxxxxx
Delinquent Tax	1,378	1,500	1,361
Motor Vehicle Tax	9,313	8,833	7,022
Recreational Vehicle Tax	94	94	69
16/20 M Vehicle Tax	287	322	250
Other	614	0	0
Interest on Idle Funds			
<b>Total Receipts</b>	<b>59,983</b>	<b>50,497</b>	<b>8,702</b>
<b>Resources Available:</b>	<b>63,381</b>	<b>59,463</b>	<b>16,730</b>
Expenditures:			
Public Works	54,415	51,435	59,623
<b>Total Expenditures</b>	<b>54,415</b>	<b>51,435</b>	<b>59,623</b>
Unencumbered Cash Balance Dec 31	8,966	8,028	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			59,623
Tax Required			42,893
Delinquency Computation	6.00 %		2,738
Amount of 2006 Ad Valorem Tax			45,631

Adopted Budget Junior College Tuition	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	-4,784	45,442	47,950
Receipts:			
Ad Valorem Tax	129,860	56,485	xxxxxxxxxxxxxxxx
Delinquent Tax	1,275	2,683	1,891
Motor Vehicle Tax	10,497	23,703	9,943
Recreational Vehicle Tax	106	252	98
16/20 M Vehicle Tax	237	385	353
Interest on Idle Funds			
<b>Total Receipts</b>	<b>141,975</b>	<b>83,508</b>	<b>12,285</b>
<b>Resources Available:</b>	<b>137,191</b>	<b>128,950</b>	<b>60,235</b>
Expenditures:			
Education	91,749	81,000	81,000
<b>Total Expenditures</b>	<b>91,749</b>	<b>81,000</b>	<b>81,000</b>
Unencumbered Cash Balance Dec 31	45,442	47,950	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			81,000
Tax Required			20,765
Delinquency Computation	6.00 %		1,325
Amount of 2006 Ad Valorem Tax			22,090

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	20,958	-1,915	35,888
Receipts:			
Ad Valorem Tax	384,569	441,835	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	11,459	12,045	12,181
Motor Vehicle Tax	70,990	70,204	77,867
Recreational Vehicle Tax	712	746	768
16/20 M Vehicle Tax	2,465	2,383	2,768
Other	9,595	8,590	8,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>479,790</b>	<b>535,803</b>	<b>101,584</b>
<b>Resources Available:</b>	<b>500,748</b>	<b>533,888</b>	<b>137,472</b>
Expenditures:			
General Government	494,230	489,567	537,986
Capital Leases	8,433	8,433	3,514
<b>Total Expenditures</b>	<b>502,663</b>	<b>498,000</b>	<b>541,500</b>
Unencumbered Cash Balance Dec 31	-1,915	35,888	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			541,500
Tax Required			404,028
Delinquency Computation			25,789
6.00 %			
Amount of 2006 Ad Valorem Tax			429,817

Adopted Budget Extension Council	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	7,320	10,055	7,932
Receipts:			
Ad Valorem Tax	180,160	185,144	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,971	5,439	5,225
Motor Vehicle Tax	31,237	32,870	32,644
Recreational Vehicle Tax	313	349	322
16/20 M Vehicle Tax	1,071	1,052	1,160
Interest on Idle Funds			
<b>Total Receipts</b>	<b>217,752</b>	<b>224,854</b>	<b>39,351</b>
<b>Resources Available:</b>	<b>225,072</b>	<b>234,909</b>	<b>47,283</b>
Expenditures:			
General Government	215,017	226,977	240,092
<b>Total Expenditures</b>	<b>215,017</b>	<b>226,977</b>	<b>240,092</b>
Unencumbered Cash Balance Dec 31	10,055	7,932	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			240,092
Tax Required			192,809
Delinquency Computation			12,307
6.00 %			
Amount of 2006 Ad Valorem Tax			205,116

Crawford County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Ambulance	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	119,083	205,472	71,750
Receipts:			
Ad Valorem Tax	259,319	157,738	XXXXXXXXXXXXXXXX
Delinquent Tax	7,474	7,990	6,660
Motor Vehicle Tax	61,157	47,339	27,820
Recreational Vehicle Tax	618	503	274
16/20 M Vehicle Tax	657	2,431	989
Other	890,284	860,014	850,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>1,219,509</b>	<b>1,076,015</b>	<b>885,743</b>
<b>Resources Available:</b>	<b>1,338,592</b>	<b>1,281,487</b>	<b>957,493</b>
Expenditures:			
Health	1,027,483	1,148,443	1,280,138
Capital Leases	105,637	61,294	44,862
<b>Total Expenditures</b>	<b>1,133,120</b>	<b>1,209,737</b>	<b>1,325,000</b>
Unencumbered Cash Balance Dec 31	205,472	71,750	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,325,000
Tax Required			367,507
Delinquency Computation			23,458
6.00 %			
Amount of 2006 Ad Valorem Tax			390,965

Adopted Budget Mental Health	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	40,765	35,274	20,535
Receipts:			
Ad Valorem Tax	413,828	417,358	XXXXXXXXXXXXXXXX
Delinquent Tax	11,490	12,526	11,566
Motor Vehicle Tax	73,670	75,532	73,553
Recreational Vehicle Tax	740	803	725
16/20 M Vehicle Tax	2,363	2,523	2,614
Other	1,502	0	0
Interest on Idle Funds			
<b>Total Receipts</b>	<b>503,593</b>	<b>508,742</b>	<b>88,458</b>
<b>Resources Available:</b>	<b>544,358</b>	<b>544,016</b>	<b>108,993</b>
Expenditures:			
Health	509,084	523,481	538,011
<b>Total Expenditures</b>	<b>509,084</b>	<b>523,481</b>	<b>538,011</b>
Unencumbered Cash Balance Dec 31	35,274	20,535	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			538,011
Tax Required			429,018
Delinquency Computation			27,384
6.00 %			
Amount of 2006 Ad Valorem Tax			456,402

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	7,750	6,231	4,914
Receipts:			
Ad Valorem Tax	115,030	116,525	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,540	3,686	3,634
Motor Vehicle Tax	22,414	20,995	20,549
Recreational Vehicle Tax	225	223	203
16/20 M Vehicle Tax	772	754	730
Interest on Idle Funds			
<b>Total Receipts</b>	<b>141,981</b>	<b>142,183</b>	<b>25,116</b>
<b>Resources Available:</b>	<b>149,731</b>	<b>148,414</b>	<b>30,030</b>
Expenditures:			
Health	143,500	143,500	143,500
<b>Total Expenditures</b>	<b>143,500</b>	<b>143,500</b>	<b>143,500</b>
Unencumbered Cash Balance Dec 31	6,231	4,914	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			143,500
Tax Required			113,470
Delinquency Computation			7,243
6.00 %			
Amount of 2006 Ad Valorem Tax			120,713

Adopted Budget Direct Election	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	56,999	50,653	0
Receipts:			
Ad Valorem Tax	173,547	239,327	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,745	6,001	5,636
Motor Vehicle Tax	37,843	31,666	42,201
Recreational Vehicle Tax	379	337	416
16/20 M Vehicle Tax	1,534	1,214	1,500
Other	4,040	0	0
Interest on Idle Funds			
<b>Total Receipts</b>	<b>223,088</b>	<b>278,545</b>	<b>49,753</b>
<b>Resources Available:</b>	<b>280,087</b>	<b>329,198</b>	<b>49,753</b>
Expenditures:			
General Government	229,434	329,198	280,715
<b>Total Expenditures</b>	<b>229,434</b>	<b>329,198</b>	<b>280,715</b>
Unencumbered Cash Balance Dec 31	50,653	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			280,715
Tax Required			230,962
Delinquency Computation			14,742
6.00 %			
Amount of 2006 Ad Valorem Tax			245,704

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly Program	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	51,987	49,495	22,223
Receipts:			
Ad Valorem Tax	106,413	102,091	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,532	3,541	3,545
Motor Vehicle Tax	22,178	19,422	17,995
Recreational Vehicle Tax	223	206	177
16/20 M Vehicle Tax	753	749	640
Interest on Idle Funds			
<b>Total Receipts</b>	<b>133,099</b>	<b>126,009</b>	<b>22,357</b>
<b>Resources Available:</b>	<b>185,086</b>	<b>175,504</b>	<b>44,580</b>
Expenditures:			
General Government	135,591	153,281	153,281
<b>Total Expenditures</b>	<b>135,591</b>	<b>153,281</b>	<b>153,281</b>
Unencumbered Cash Balance Dec 31	49,495	22,223	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			153,281
Tax Required			108,701
Delinquency Computation			6,938
6.00 %			
Amount of 2006 Ad Valorem Tax			115,639

Adopted Budget Employee Benefits	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	64,751	186,094	5,235
Receipts:			
Ad Valorem Tax	1,988,778	1,947,461	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	56,615	61,632	53,527
Motor Vehicle Tax	371,853	363,006	343,295
Recreational Vehicle Tax	3,733	3,858	3,386
16/20 M Vehicle Tax	12,270	12,648	12,201
Other	217,679	126,921	236,400
Interest on Idle Funds			
<b>Total Receipts</b>	<b>2,650,928</b>	<b>2,515,526</b>	<b>648,809</b>
<b>Resources Available:</b>	<b>2,715,679</b>	<b>2,701,620</b>	<b>654,044</b>
Expenditures:			
General Government	2,529,585	2,696,385	3,017,000
<b>Total Expenditures</b>	<b>2,529,585</b>	<b>2,696,385</b>	<b>3,017,000</b>
Unencumbered Cash Balance Dec 31	186,094	5,235	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,017,000
Tax Required			2,362,956
Delinquency Computation			150,827
6.00 %			
Amount of 2006 Ad Valorem Tax			2,513,783

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	199,977	170,350	160,758
Receipts:			
Ad Valorem Tax	520,842	655,848	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	17,812	17,191	21,020
Motor Vehicle Tax	81,450	95,083	115,607
Recreational Vehicle Tax	811	1,011	1,140
16/20 M Vehicle Tax	4,983	2,179	4,109
Other	103,985	0	0
Interest on Idle Funds			
<b>Total Receipts</b>	<b>729,883</b>	<b>771,312</b>	<b>141,876</b>
<b>Resources Available:</b>	<b>929,860</b>	<b>941,662</b>	<b>302,634</b>
Expenditures:			
Principal	410,000	450,000	415,000
Interest & Fees	349,510	330,904	310,354
Cash Basis Reserve			125,000
<b>Total Expenditures</b>	<b>759,510</b>	<b>780,904</b>	<b>850,354</b>
Unencumbered Cash Balance Dec 31	170,350	160,758	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			850,354
Tax Required			547,720
Delinquency Computation			34,961
6.00 %			
Amount of 2006 Ad Valorem Tax			582,681

Adopted Budget Economic Development	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	8,267	8,267	8,267
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>8,267</b>	<b>8,267</b>	<b>8,267</b>
Expenditures:			
Economic Development	0	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	8,267	8,267	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation			0
6.00 %			
Amount of 2006 Ad Valorem Tax			0



Crawford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency Telephone Tax	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	6,911	19,195	0
Receipts:			
Other	197,818	146,140	200,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>197,818</b>	<b>146,140</b>	<b>200,000</b>
<b>Resources Available:</b>	<b>204,729</b>	<b>165,335</b>	<b>200,000</b>
Expenditures:			
Capital Leases	127,619	118,186	152,851
Public Safety	57,915	47,149	47,149
<b>Total Expenditures</b>	<b>185,534</b>	<b>165,335</b>	<b>200,000</b>
Unencumbered Cash Balance Dec 31	19,195	0	0

Adopted Budget Tourism	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	28,434	28,966	18,966
Receipts:			
Other	78,832	70,000	80,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>78,832</b>	<b>70,000</b>	<b>80,000</b>
<b>Resources Available:</b>	<b>107,266</b>	<b>98,966</b>	<b>98,966</b>
Expenditures:			
Economic Development	78,300	80,000	98,966
<b>Total Expenditures</b>	<b>78,300</b>	<b>80,000</b>	<b>98,966</b>
Unencumbered Cash Balance Dec 31	28,966	18,966	0

Crawford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Risk Management Reserve	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	427,560	625,063	625,063
Receipts:			
Other	2,326,163	0	0
Interest on Idle Funds			
<b>Total Receipts</b>	<b>2,326,163</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>2,753,723</b>	<b>625,063</b>	<b>625,063</b>
Expenditures:			
General Government	2,128,660	0	0
<b>Total Expenditures</b>	<b>2,128,660</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	625,063	625,063	625,063

Adopted Budget Technology Fund	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	121,007	145,586	84,283
Receipts:			
Other	50,514	54,000	54,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>50,514</b>	<b>54,000</b>	<b>54,000</b>
<b>Resources Available:</b>	<b>171,521</b>	<b>199,586</b>	<b>138,283</b>
Expenditures:			
General Government	25,935	115,303	138,283
<b>Total Expenditures</b>	<b>25,935</b>	<b>115,303</b>	<b>138,283</b>
Unencumbered Cash Balance Dec 31	145,586	84,283	0

Crawford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wireless Telephone	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	2,795	9,308	32,767
Receipts:			
Other	56,951	189,051	148,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>56,951</b>	<b>189,051</b>	<b>148,000</b>
<b>Resources Available:</b>	<b>59,746</b>	<b>198,359</b>	<b>180,767</b>
Expenditures:			
Capital Leases	33,569	148,723	163,898
Public Safety	16,869	16,869	16,869
<b>Total Expenditures</b>	<b>50,438</b>	<b>165,592</b>	<b>180,767</b>
Unencumbered Cash Balance Dec 31	9,308	32,767	0

Adopted Budget	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

NOTICE OF BUDGET HEARING

The governing body of  
Crawford County  
will meet on the day of , 2006 at p.m. at for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at  
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2007 Expenditures and the Amount of 2006 Ad Valorem Tax establish the maximum limits of the 2007 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2005		2006		Proposed Budget 2007		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2006 Ad Valorem Tax	Est. Tax Rate*
General	6,695,185	11.210	6,771,790	11.133	7,141,699	2,380,979	10.434
Road & Bridge	2,550,896	6.858	2,728,081	6.835	2,809,923	1,177,316	5.159
Special Bridge	178,167	0.829	256,775	1.006	350,078	214,484	0.940
Health	894,993	1.093	838,000	1.243	1,177,342	410,848	1.800
Fair	9,575	0.039	10,575	0.042	10,998	9,194	0.040
Fairground Maintenance	5,375	0.023	5,375	0.021	5,590	4,684	0.021
4-H Fair Awards	9,750	0.039	9,750	0.038	10,140	8,406	0.037
Historical & Museum	25,395	0.098	25,395	0.095	25,395	21,355	0.094
Soil Conservation	33,912	0.136	33,912	0.130	33,912	28,451	0.125
Appraiser's Cost	502,663	1.919	498,000	2.112	541,500	429,817	1.884
Extension Council	215,017	0.899	226,977	0.885	240,092	205,116	0.899
Noxious Weeds	54,415	0.241	51,435	0.190	59,623	45,631	0.200
Junior College Tuition	91,749	0.648	81,000	0.270	81,000	22,090	0.097
Ambulance	1,133,120	1.294	1,209,737	0.754	1,325,000	390,965	1.713
Mental Health	509,084	2.065	523,481	1.995	538,011	456,402	2.000
Mental Retardation	143,500	0.574	143,500	0.557	143,500	120,713	0.529
Direct Election	229,434	0.866	329,198	1.144	280,715	245,704	1.077
Elderly Program	135,591	0.531	153,281	0.488	153,281	115,639	0.507
Employee Benefits	2,529,585	9.924	2,696,385	9.309	3,017,000	2,513,783	11.016
Bond & Interest	759,510	2.599	780,904	3.135	850,354	582,681	2.553
Economic Development							
Special Alcohol	21,277		20,858		30,930		
Special Parks & Rec.	7,595		7,847		14,110		
Emergency Telephone	185,534		165,335		200,000		
Tourism	78,300		80,000		98,966		
Risk Management Re	2,128,660						
Technology Fund	25,935		115,303		138,283		
Wireless Telephone	50,438		165,592		180,767		
Totals	19,204,655	41.885	17,928,486	41.382	19,458,209	9,384,258	41.125
Less: Transfers							
Net Expenditure	19,204,655		17,928,486		19,458,209		
Total Tax Levied	8,752,286		8,924,799				
Assessed Valuation	208,959,911		219,819,386		228,200,340		

Outstanding Indebtedness,

	2004	2005	2006
January 1,			
G.O. Bonds	9,050,000	9,490,000	8,955,000
Other			0
Revenue Bonds			0
Lease Pur. Princ.	845,761	828,254	887,911
Total	9,895,761	10,318,254	9,842,911

\*Tax rates are expressed in mills

**CERTIFICATE**

To the Clerk of Crawford County, State of Kansas  
We, the undersigned, officers of  
Crawford County

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2007; and (3) the Amount(s)  
of 2006 Ad Valorem Tax are within statutory limitations.

		2007 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2006 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2007		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1946	5	7,141,699	2,680,979	10.450
Road & Bridge	79-1947	6	2,809,923	1,177,316	5.167
Special Bridge	68-1135	6	350,078	214,484	0.941
Health	65-204	7	1,177,342	410,848	1.803
Fair	2-132	7	10,998	9,194	0.040
Fairground Maintenance	2-131d	8	5,590	4,684	0.021
4-H Fair Awards	19-1561b	8	10,140	8,406	0.037
Historical & Museum	19-2651	9	25,395	21,355	0.094
Soil Conservation	2-1907b	9	33,912	28,451	0.125
Appraiser's Cost	19-436	10	541,500	429,817	1.886
Extension Council	2-610	10	240,092	205,116	0.900
Noxious Weeds	2-1318	11	59,623	45,631	0.200
Junior College Tuition	13-13a26	11	81,000	22,090	0.097
Ambulance	65-6113	12	1,325,000	390,965	1.716
Mental Health	19-4004	12	538,011	456,402	2.003
Mental Retardation	19-4011	13	143,500	120,713	0.530
Direct Election	25-2201a	13	280,715	245,704	1.078
Elderly Program	12-1680	14	133,281	115,639	0.508
Employee Benefits	12-16,102	14	3,017,000	2,513,783	11.033
Bond & Interest	10-113	15		582,681	2.557
Economic Development	19-4102	15			
			3,017,000		
Special Alcohol		16	30,930		
Special Parks & Rec.		16	14,110		
Emergency Telephone Tax		17	200,000		
Tourism		17	98,966		
Risk Management Reserve		18			
Technology Fund		18	138,283		
Wireless Telephone		19	180,767		
		19			
<b>Totals</b>		xxxxxx	21,624,855	9,384,258	41.186
Publication		20			
Final Assessed Valuation					<b>230,630,004</b>

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Assisted by:  
Jan W...  
Paul Krue...

Attest: \_\_\_\_\_ 2006  
County Clerk

Governing Body

CERTIFICATE

To the Clerk of Crawford County, State of Kansas  
We, the undersigned, officers of  
Crawford County

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2007: and (3) the Amount(s)  
of 2006 Ad Valorem Tax are within statutory limitations.

		2007 Adopted Budget			
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Special Bridge	68-1135	6	350,078	214,484	
Health	65-204	7	1,177,342	410,848	
Fair	2-132	7	10,998	9,194	
Fairground Maintenance	2-131d	8	5,590	4,684	
4-H Fair Awards	19-1561b	8	10,140	8,406	
Historical & Museum	19-2651	9	25,395	21,355	
Soil Conservation	2-1907b	9	33,912	28,451	
Appraiser's Cost	19-436	10	541,500	429,817	
Extension Council	2-610	10	240,092	205,116	
Noxious Weeds	2-1318	11	59,623	45,631	
Junior College Tuition	13-13a26	11	81,000	22,090	
Ambulance	65-6113	12	1,325,000	390,965	
Mental Health	19-4004	12	538,011	456,402	
Mental Retardation	19-4011	13	143,500	120,713	
Direct Election	25-2201a	13	280,715	245,704	
Elderly Program	12-1680	14	153,281	115,639	
Employee Benefits	12-16,102	14	3,017,000	2,513,783	
Bond & Interest	10-113	15		582,681	
Economic Development	19-4102	15			
			3,017,000		
Special Alcohol		16	30,930		
Special Parks & Rec.		16	14,110		
Emergency Telephone Tax		17	200,000		
Tourism		17	98,966		
Risk Management Reserve		18			
Technology Fund		18	138,283		
Wireless Telephone		19	180,767		
		19			
<b>Totals</b>		xxxxxxx	21,624,855	9,384,258	
Publication		20			
Final Assessed Valuation					

*Handwritten signature/initials*

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

*Handwritten signature*  
*Handwritten signature*

Attest: \_\_\_\_\_ 2006

*Handwritten signature*  
Governing Body

County Clerk

BOARD OF COUNTY COMMISSIONERS  
CRAWFORD COUNTY, KANSAS  
GIRARD, KANSAS

RESOLUTION NO. 2006-131

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF CRAWFORD COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2007 ANNUAL BUDGET FOR CRAWFORD COUNTY, KANSAS.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2007 Crawford County, Kansas budget exceed the amount levied to finance the 2006 Crawford County, Kansas budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

WHEREAS, Crawford County, Kansas provides essential services to district residents; and

WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Crawford County, Kansas that it is our desire to notify the public of the possibility of increased property taxes to finance the 2007 Crawford County, Kansas budget as defined above.

ADOPTED, APPROVED AND GIVEN by the Board of County

Commissioners of Crawford County, Kansas, under our hands at the Courthouse in Girard, Crawford County, Kansas this 15th day of August, 2006.



Bob Kmiec, Chairman

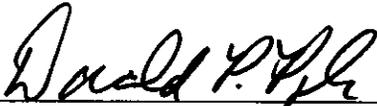


Tom Moody



Anthony Pichler

ATTEST:



R.J. Wilson, County Clerk

Motions of the Board  
**Crawford County Board of Commissioners**

**On motion (06-240) of Commissioner Pichler and the second of Commissioner Moody to adopt Resolution 2006-131: A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF CRAWFORD COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2007 ANNUAL BUDGET FOR CRAWFORD COUNTY, KANSAS**

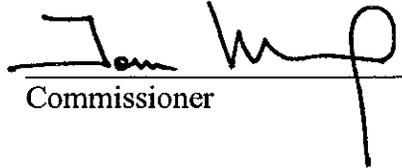
Yeas: Commissioners Kmiec, Moody and Pichler.

Nays:

Present but not voting:

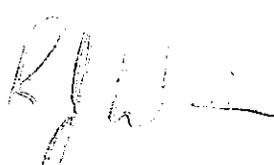
Absent or not voting:

**The motion prevailed.**

  
Commissioner

  
Board Chairman, Mr. Kmiec

  
Commissioner

  
Attest: \_\_\_\_\_  
County Clerk

Motions of the Board  
**Crawford County Board of Commissioners**

**On motion (06-239) of Commissioner Pichler and the second of Commissioner Moody to close the public hearing on the Crawford County FY 2007 budget.**

Yeas: Commissioners Kmiec, Moody and Pichler.

Nays:

Present but not voting:

Absent or not voting:

**The motion prevailed.**

  
Commissioner

  
Board Chairman, Mr. Kmiec

  
Commissioner

Attest:   
County Clerk

**TO:** KDHE - Division of Management and Budget  
Attn: Kevin Shaughnessy  
1000 SW Jackson Ave. - Suite 570  
Topeka, KS 66612-1368

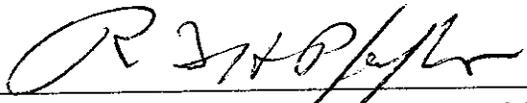
**FROM:** Crawford Co Health Dept

**DATE:** 12/6/06

**RE:** Certification of Local Maintenance of Effort

I.	Amount of Local Tax Revenues Included in Calendar Year 2006 Health Budget	<u>316,652</u>
II.	Amount of Local Tax Revenues Included in Calendar Year 2007 Health Budget	<u>410,848</u>

I certify that the above information is true and correct and represents the amounts contained in the office Health Department budgets for calendar year 2007.

  
Richard N. Pfeiffer  
Executive Admin. Local Health Official  
(620) 249-7283  
Phone Number



# K A N S A S

RODERICK L. BREMBY, SECRETARY

KATHLEEN SEBELIUS, GOVERNOR

DEPARTMENT OF HEALTH AND ENVIRONMENT

## MEMORANDUM

**TO:** Local Health Departments

**FROM:** Division of Management and Budget

**DATE:** November 14, 2006

**RE:** State Formula Maintenance of Effort

In accordance with K.S.A. 65-242.1(c) as amended by the 1991 legislature, in order to participate in the General Health Grant program to the fullest extent possible, new local tax revenues available for calendar year 2007 must be equal to, or greater than, local tax revenues available for calendar year 2006. In addition, local health-related tax revenues cannot be transferred for other purposes; and carry forward year end balances in health-related funds cannot be counted when determining the amount of NEW local health-related tax revenues available for compliance with K.S.A. 65-242. If local tax revenues are decreased, the amount of the state grant will be decreased a like amount.

To facilitate a comparison of 2006 and 2007 local revenues, we are asking that the local health departments certify, to the Division of Management and Budget, the amount of local tax revenues included in their budget for calendar year 2007.

**PLEASE COMPLETE THE ENCLOSED FORM AND RETURN TO KEVIN SHAUGHNESSY,  
DIVISION OF MANAGEMENT AND BUDGET BY DECEMBER 15, 2006.**

If you have any questions regarding this request, please contact Kevin Shaughnessy at 785-296-1507.

January 12, 2007

Commission Members  
Crawford County  
PO Box 249  
Girard, KS 66743-0249

Honorable Commission Members:

We have completed a review of the 2007 Crawford County budget and have noted the following:

**10% Rule, K.S.A. 79-2927.** Revenues for the category of "Other" exceed the statutory limit on miscellaneous category of 10% of revenues or expenditures. The following funds have revenues that exceed the 10% rule fro miscellaneous category: Health, Ambulance, Employee Benefits, Bond & Interest, Emergency Telephone Tax, Tourism, Risk Management Reserve, Technology, and Wireless Telephone. For future budgets, please ensure keeping the "Other" category under the 10% rule for revenues.

**Junior College Tuition, page 11.** K.S.A. 13-13a26(j) states: "The provisions of this section shall expire on June 30, 2006." Since the out-district tuition collection expired on June 30, 2006, we would recommend closing the fund out by transferring the remaining funds to the General fund.

If you feel consultation on the budget would be helpful, please call me at 785-296-4799, e-mail ([mark.handshy@da.ks.gov](mailto:mark.handshy@da.ks.gov)).

Sincerely,

*SIGNED*

Mark Handshy  
Municipal Services

CC: R.J. Wilson, Crawford County Clerk

*Merida*

Kathleen Sebelius, Governor  
Bob Mackey, Director

<http://da.ks.gov/ar>

January 12, 2007

Commission Members  
Crawford County  
PO Box 249  
Girard, KS 66743-0249

Honorable Commission Members:

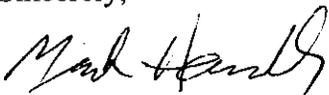
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If you feel consultation on the budget would be helpful, please call me at 785-296-4799, e-mail ([mark.handshy@da.ks.gov](mailto:mark.handshy@da.ks.gov)).

Sincerely,



Mark Handshy  
Municipal Services

CC: R.J. Wilson, Crawford County Clerk

Fund or Department ----- Estimate 2007 *Include Budget* Approved 2007

APPRAISER'S COST - 541,500 541,500 X

BLUE CROSS BLUE SHIELD RETIREE GROUP -

BRIDGE BOND 1999 -

CASE MANAGEMENT -

COUNTY AMBULANCE SERVICE - 1,389,000 445,224 V 1,325,000 X

COMMUNITY CORRECTIONS - 11TH JUD. DIST.

CANCER PREVENTION -

CANCER AWARENESS PROGRAM -

COUNTY FAIR ASSOCIATION - 10,998 10,998 X

COUNTY FAIRGROUND MAINTENANCE - 5,590 5,590 X

COUNTY FAIR 4-H AWARDS - 10,140 10,140 X

COUNTY GENERAL - COMMISSIONER- BOB KNIEC 29,640 29,640 X

COUNTY GENERAL - COMMISSIONER- TOM MOODY 29,640 29,640 X

COUNTY GENERAL - COMMISSIONER- ANTHONY P 29,640 29,640 X

COUNTY GENERAL - FISCAL CLERK 112,208 110,208 X

COUNTY GENERAL - CLERK 255,449 255,449 X

COUNTY GENERAL - TREASURER 359,600 359,600 X

COUNTY GENERAL - REGISTER OF DEEDS 189,419 185,419 X

COUNTY GENERAL - ATTORNEY 419,652 55,911 V 419,652 X

COUNTY GENERAL - DISTRICT COURT 340,207 X

*County General 7,141,699 V*

Fund or Department	Estimate 2007	Include Budget	Approved 2007
COUNTY GENERAL - SHERIFF	1,767,488	405,071 ✓	1,695,488 X
COUNTY GENERAL - JAIL	1,619,000	790,959 ✓	1,554,000 X
COUNTY GENERAL - COURTHOUSE	386,000	176,000 ✓	386,000 X
COUNTY GENERAL - CORONER	97,584		97,584 X
COUNTY GENERAL - MISCELLANEOUS			272,400 X
COUNTY GENERAL - CIVIL DEFENSE	19,690	14,690 ✓	14,690 X
COUNTY GENERAL - ZONING	72,057	72,057 ✓	72,057 X
COUNTY GENERAL - LANDFILL	37,822		37,822 X
COUNTY GENERAL - WORKMANS COMP & LIABILITY	171,000		180,000 X
COUNTY GENERAL - COMPUTER	133,773		133,773 X
COUNTY GENERAL - SPECIAL PROJECT	74,000	20,000 ✓	74,000 X
COUNTY GENERAL - COUNSELOR	111,530	40,130 ✓	111,530 X
COUNTY GENERAL - DEPT. OF YOUTH SERVICES			242,450 X
COUNTY GENERAL - COURT SECURITY	264,950	52,950 ✓	257,450 X
COUNTY GENERAL - ADA	5,000		X
COUNTY GENERAL - CAPITAL MURDER TRIAL	50,000		50,000 X
COUNTY GENERAL - BUILDING MAINTENANCE	50,000	92,710 ✓	203,000 X
County General - GIS Services			X
COUNTY HEALTH -			1,177,342 X
CRAWFORD COUNTY WEED DIRECTOR -	62,123	19,854 ✓	59,623 X
COUNTY ROAD & BRIDGE FUND -	2,809,923	1,387,522 ✓	2,809,923 X

Fund or Department	Estimate 2007	Income Budget	Approved 2007
CRAWFORD COUNTY SEWER DISTRICT #4 -		37,056 ✓	37,056 X
CRAWFORD COUNTY SEWER DIST # 2 OPER ACCT		64,824 ✓	64,824 X
CRAWFORD COUNTY SEWER DIST #1 -		7,320 ✓	7,320 X
ELECTION -	312,715		280,715 X
EMERGENCY TELEPHONE TAX -		200,000 ✓	200,000 X
EMPLOYEE'S BENEFIT FUND -	3,030,000		3,017,000 X
F T K SERVICES -			
FIRE DISTRICT #1 -	177,543	147,750 ✓	156,845 ✓
FIRE DISTRICT #2 -	97,000		85,194 X
FIRE DISTRICT #3 -	32,100		32,100 X
FIRE DISTRICT #4 -	43,236	49,712 ✓	49,712 X
FREE TO KNOW -			
H.E.R.R. -			
CRAWFORD COUNTY TEEN COURT -			
JUVENILE INCENTIVE BLOCK GRANT -			
JUCCO OUT DISTRICT TUITION -	50,000		81,000 X
ENVIRONMENTAL FUND -			
JUVENILE JUSTICE AUTHORITY -			
LOCAL ENVIRONMENTAL PROTECTION 92-93 -			
HEALTH & FAMILY SERVICES -			

Fund or Department ----- Estimate 2007 *Include Budget* Approved 2007 -----

JUVENILE JUSTICE -

R J A DEPOSIT ACCOUNT -

ROAD BOND 2004 -

SPECIAL BRIDGE - 415,078 234,032 ✓ 350,078 ✓

TOURISM AND CONVENTION PROMOTION - 98,966 ✓

VIOLENCE AGAINST WOMEN GRANT PROJECT -

WIC-HEALTH DEPARTMENT -

WIRELESS TELEPHONE TAX - 180,767 ✓ 180,767 ✓

PREVENTION SERVICES CRAWFORD COUNTY -

PREVENTION SERVICES LABETTE COUNTY -

JUVENILE JUSTICE -

CRAWFORD COUNTY ATTENDANT CARE -

FISCAL CLERK J J A -

TOTAL - ALL COUNTY BUDGETS 15,272,088 17,520,392



# KANSAS

COUNTY OF CRAWFORD  
OFFICE OF THE COUNTY CLERK

R.J. WILSON, COUNTY CLERK

August 27, 2006

To All Crawford County Departments

RE: Budgets for Fiscal Year 2007

To Whom It May Concern:

Enclosed you will find a copy of the individual expense accounts that have been set up on the new Incode Accounting system for your department with your department's expenses for 2005 and 2006 shown in the columns at the right. In order to assure more detailed budgeting in the future, it will be important for you to distribute your budgeted expenditures among the expense accounts listed. Please disregard your personnel expenses on this form and only distribute your department's other expenses. If you need any additional expense accounts, please list the name of the account and the amount of expense for 2007 at the bottom of the sheet. We will use this information to get your budget for 2007 set up on the Incode system.

We ask that you return your sheet with your 2007 budget information to the County Clerk's office by October 20, 2006. We understand that this undertaking is not easy but this project will make budgeting more accurate and easier to accomplish in the future. We are here to help you complete this task. Please contact us if you need any additional information or if you have any questions. Thank you.

Sincerely,



Donald P. Pyle  
Crawford County Deputy Clerk  
dpyle@ckt.net

196

EMERGENCY TELEPHONE TAX -

Expenditures  
2005

Budgeted  
2006

Expend 2006  
Thru May 20

De/Increase  
Pct or \$ Amt

Budget  
Est. 2007

Personnel

Contractul

Commodity

184,746.25

250,000

62,581.06

Cap Outlay

Utilities

Micro Film

Book Bind

Other

TOTALS

184,746.25

250,000

62,581.06

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Enter=Calculate F1=Help F2=Print F7=End Program F11=Certify F12=Entry Scrn

398

**TOURISM AND CONVENTION PROMOTION -**

Expenditures	Budgeted	Expend 2006	De/Increase	Budget
2005	2006	Thru May 20	Pct or \$ Amt	Est. 2007

Personnel			<u>                    </u>	.....
Contractul			<u>                    </u>	.....
Commodity	<b>65,576.99</b>		<b>31,738.68</b>	<u>                    </u>
Cap Outlay			<u>                    </u>	.....
Utilities			<u>                    </u>	.....
Micro Film			<u>                    </u>	.....
Book Bind			<u>                    </u>	.....
Other			<u>                    </u>	.....
<b>TOTALS</b>	<b>65,576.99</b>		<b>31,738.68</b>	

Enter=Calculate F1=Help F2=Print F7=End Program F11=Certify F12=Entry Scrn

411 WIRELESS TELEPHONE TAX -

	Expenditures 2005	Budgeted 2006	Expend 2006 Thru May 20	De/Increase Pct or \$ Amt	Budget Est. 2007
--	----------------------	------------------	----------------------------	------------------------------	---------------------

Personnel				_____	.....
Contractul				_____	.....
Commodity	<b>50,907.26</b>	<b>73,595</b>	<b>55,642.15</b>	_____	.....
Cap Outlay				_____	.....
Utilities				_____	.....
Micro Film				_____	.....
Book Bind				_____	.....
Other				_____	.....
<b>TOTALS</b>	<b>50,907.26</b>	<b>73,595</b>	<b>55,642.15</b>		

Enter=Calculate F1=Help F2=Print F7=End Program F11=Certify F12=Entry Scrn

410 WIC-HEALTH DEPARTMENT -

	Expenditures 2005	Budgeted 2006	Expend 2006 Thru May 20	De/Increase Pct or \$ Amt	Budget Est. 2007
--	----------------------	------------------	----------------------------	------------------------------	---------------------

Personnel				.....	.....
Contractul				.....	.....
Commodity	<b>185,363.22</b>		<b>97,650.24</b>	.....	.....
Cap Outlay				.....	.....
Utilities				.....	.....
Micro Film				.....	.....
Book Bind				.....	.....
Other				.....	.....
<b>TOTALS</b>	<b>185,363.22</b>		<b>97,650.24</b>		

Enter=Calculate F1=Help F2=Print F7=End Program F11=Certify F12=Entry Scrn

399 VIOLENCE AGAINST WOMEN GRANT PROJEC

Expenditures	Budgeted	Expend 2006	De/Increase	Budget
2005	2006	Thru May 20	Pct or \$ Amt	Est. 2007

Personnel			<u>                  </u>	.....
Contractul			<u>                  </u>	.....
Commodity	<b>118,912.54</b>		<b>94,500.00</b>	<u>                  </u>
Cap Outlay			<u>                  </u>	.....
Utilities			<u>                  </u>	.....
Micro Film			<u>                  </u>	.....
Book Bind			<u>                  </u>	.....
Other			<u>                  </u>	.....
 TOTALS	 <b>118,912.54</b>		 <b>94,500.00</b>	

Enter=Calculate F1=Help F2=Print F7=End Program F11=Certify F12=Entry Scrn

308 ROAD BOND 2004 -

Expenditures 2005	Budgeted 2006	Expend 2006 Thru May 20	De/Increase Pct or \$ Amt	Budget Est. 2007
----------------------	------------------	----------------------------	------------------------------	---------------------

Personnel			<u>                  </u>	.....
Contractul			<u>                  </u>	.....
Commodity	<b>584,332.90</b>	<b>377,654.11</b>	<u>                  </u>	.....
Cap Outlay			<u>                  </u>	.....
Utilities			<u>                  </u>	.....
Micro Film			<u>                  </u>	.....
Book Bind			<u>                  </u>	.....
Other			<u>                  </u>	.....
<b>TOTALS</b>	<b>584,332.90</b>	<b>377,654.11</b>		

Enter=Calculate F1=Help F2=Print F7=End Program F11=Certify F12=Entry Scrn

299

R J A DEPOSIT ACCOUNT -

Expenditures  
2005

Budgeted  
2006

Expend 2006  
Thru May 20

De/Increase  
Pct or \$ Amt

Budget  
Est. 2007

Personnel

.....

.....

Contractul

.....

.....

Commodity

1,120.53

427.75

.....

.....

Cap Outlay

.....

.....

Utilities

.....

.....

Micro Film

.....

.....

Book Bind

.....

.....

Other

.....

.....

TOTALS

1,120.53

427.75

Enter=Calculate F1=Help F2=Print F7=End Program F11=Certify F12=Entry Scrn

298

JUVENILE JUSTICE -

Expenditures  
2005

Budgeted  
2006

Expend 2006  
Thru May 20

De/Increase  
Pct or \$ Amt

Budget  
Est. 2007

Personnel

\_\_\_\_\_

.....

Contractul

\_\_\_\_\_

.....

Commodity

200.00

2,560.00

\_\_\_\_\_

.....

Cap Outlay

\_\_\_\_\_

.....

Utilities

\_\_\_\_\_

.....

Micro Film

\_\_\_\_\_

.....

Book Bind

\_\_\_\_\_

.....

Other

\_\_\_\_\_

.....

TOTALS

200.00

2,560.00

Enter=Calculate

F1=Help

F2=Print

F7=End Program

F11=Certify

F12=Entry Scrn

292 HEALTH & FAMILY SERVICES -

Expenditures  
2005

Budgeted  
2006

Expend 2006  
Thru May 20

De/Increase  
Pct or \$ Amt

Budget  
Est. 2007

Personnel	74,006.11		29,600.52	_____	.....
Contractul				_____	.....
Commodity	25,675.63		8,499.25	_____	.....
Cap Outlay				_____	.....
Utilities				_____	.....
Micro Film				_____	.....
Book Bind				_____	.....
Other				_____	.....
TOTALS	99,681.74		38,099.77		

Enter=Calculate F1=Help F2=Print F7=End Program F11=Certify F12=Entry Scrn

264 LOCAL ENVIRONMENTAL PROTECTION 92-9

	Expenditures 2005	Budgeted 2006	Expend 2006 Thru May 20	De/Increase Pct or \$ Amt	Budget Est. 2007
Personnel	14,885.26		6,552.73	.....	.....
Contractul				.....	.....
Commodity	4,051.38		3,759.17	.....	.....
Cap Outlay				.....	.....
Utilities				.....	.....
Micro Film				.....	.....
Book Bind				.....	.....
Other				.....	.....
<b>TOTALS</b>	<b>18,936.64</b>		<b>10,311.90</b>		

Enter=Calculate F1=Help F2=Print F7=End Program F11=Certify F12=Entry Scrn

263 JUVENILE JUSTICE AUTHORITY -

	Expenditures 2005	Budgeted 2006	Expend 2006 Thru May 20	De/Increase Pct or \$ Amt	Budget Est. 2007
--	----------------------	------------------	----------------------------	------------------------------	---------------------

Personnel				_____	.....
Contractul				_____	.....
Commodity	597.85		1,074.73	_____	.....
Cap Outlay				_____	.....
Utilities				_____	.....
Micro Film				_____	.....
Book Bind				_____	.....
Other				_____	.....
TOTALS	597.85		1,074.73		

Enter=Calculate F1=Help F2=Print F7=End Program F11=Certify F12=Entry Scrn

262 ENVIRONMENTAL FUND -

	Expenditures	Budgeted	Expend 2006	De/Increase	Budget
	2005	2006	Thru May 20	Pct or \$ Amt	Est. 2007

Personnel	<b>7,947.94</b>		<b>2,017.00</b>	<u>                    </u>	.....
Contractul				<u>                    </u>	.....
Commodity	<b>792.14</b>		<b>39.16</b>	<u>                    </u>	.....
Cap Outlay				<u>                    </u>	.....
Utilities				<u>                    </u>	.....
Micro Film				<u>                    </u>	.....
Book Bind				<u>                    </u>	.....
Other				<u>                    </u>	.....
<b>TOTALS</b>	<b>8,740.08</b>		<b>2,056.16</b>		

Enter=Calculate F1=Help F2=Print F7=End Program F11=Certify F12=Entry Scrn

258 JUVENILE INCENTIVE BLOCK GRANT -

	Expenditures 2005	Budgeted 2006	Expend 2006 Thru May 20	De/Increase Pct or \$ Amt	Budget Est. 2007
--	----------------------	------------------	----------------------------	------------------------------	---------------------

Personnel	<b>9,313.10</b>		<b>2,292.96</b>	<u>                  </u> <u>  </u>	.....
Contractul				<u>                  </u> <u>  </u>	.....
Commodity	<b>10,093.24</b>		<b>5,063.23</b>	<u>                  </u> <u>  </u>	.....
Cap Outlay				<u>                  </u> <u>  </u>	.....
Utilities				<u>                  </u> <u>  </u>	.....
Micro Film				<u>                  </u> <u>  </u>	.....
Book Bind				<u>                  </u> <u>  </u>	.....
Other				<u>                  </u> <u>  </u>	.....
<b>TOTALS</b>	<b>19,406.34</b>		<b>7,356.19</b>		

Enter=Calculate F1=Help F2=Print F7=End Program F11=Certify F12=Entry Scrn

256 CRAWFORD COUNTY TEEN COURT -

	Expenditures 2005	Budgeted 2006	Expend 2006 Thru May 20	De/Increase Pct or \$ Amt	Budget Est. 2007
--	----------------------	------------------	----------------------------	------------------------------	---------------------

Personnel				_____	.....
Contractul				_____	.....
Commodity	<b>2,251.18</b>		<b>948.17</b>	_____	.....
Cap Outlay				_____	.....
Utilities				_____	.....
Micro Film				_____	.....
Book Bind				_____	.....
Other				_____	.....
<b>TOTALS</b>	<b>2,251.18</b>		<b>948.17</b>		

Enter=Calculate F1=Help F2=Print F7=End Program F11=Certify F12=Entry Scrn

237

H.E.R.R. -

Expenditures  
2005

Budgeted  
2006

Expend 2006  
Thru May 20

De/Increase  
Pct or \$ Amt

Budget  
Est. 2007

Personnel

Contractul

Commodity

6,464.91

18.00

Cap Outlay

Utilities

Micro Film

Book Bind

Other

TOTALS

6,464.91

18.00

Enter=Calculate F1=Help F2=Print F7=End Program F11=Certify F12=Entry Scrn

236 FREE TO KNOW -

Expenditures  
2005

Budgeted  
2006

Expend 2006  
Thru May 20

De/Increase  
Pct or \$ Amt

Budget  
Est. 2007

Personnel	67,908.91		37,283.70	.....	.....
Contractul			47.60	.....	.....
Commodity	7,850.22		50,074.65	.....	.....
Cap Outlay				.....	.....
Utilities				.....	.....
Micro Film				.....	.....
Book Bind				.....	.....
Other				.....	.....
<b>TOTALS</b>	<b>75,759.13</b>		<b>87,405.95</b>		

Enter=Calculate F1=Help F2=Print F7=End Program F11=Certify F12=Entry Scrn

210 F T K SERVICES -

Expenditures  
2005

Budgeted  
2006

Expend 2006  
Thru May 20

De/Increase  
Pct or \$ Amt

Budget  
Est. 2007

	Expenditures 2005	Budgeted 2006	Expend 2006 Thru May 20	De/Increase Pct or \$ Amt	Budget Est. 2007
Personnel	14,122.64		2,538.84	_____	.....
Contractul				_____	.....
Commodity	1,384.55		77.52	_____	.....
Cap Outlay				_____	.....
Utilities				_____	.....
Micro Film				_____	.....
Book Bind				_____	.....
Other				_____	.....
<b>TOTALS</b>	<b>15,507.19</b>		<b>2,616.36</b>		

Enter=Calculate F1=Help F2=Print F7=End Program F11=Certify F12=Entry Scrn

	AMOUNT	TOTAL
-----	-----	-----
CONTRACTUAL SERVICES	6,500.00	
COMMODITIES	54,000.00	
MICRO FILM	1,200.00	359,600.00
COUNTY GENERAL FUND - REGISTER OF DEEDS		
PERSONAL SERVICES	143,305.00	
CONTRACTUAL SERVICES	2,880.00	
COMMODITIES	30,346.00	
CAPITAL OUTLAY	2,018.00	
UTILITIES	3,942.00	
MICRO FILM	1,968.00	
OTHER	960.00	185,419.00
COUNTY GENERAL FUND - ATTORNEY		
PERSONAL SERVICES	383,532.00	
CONTRACTUAL SERVICES	2,852.00	
COMMODITIES	31,367.00	
CAPITAL OUTLAY	1,901.00	419,652.00
COUNTY GENERAL FUND - DISTRICT COURT		
CONTRACTUAL SERVICES	269,957.00	
COMMODITIES	25,250.00	
CAPITAL OUTLAY	45,000.00	340,207.00
COUNTY GENERAL FUND - SHERIFF		
PERSONAL SERVICES	1,290,417.00	
CONTRACTUAL SERVICES	2,878.00	
COMMODITIES	301,466.00	
CAPITAL OUTLAY	100,727.00	1,695,488.00
COUNTY GENERAL FUND - JAIL		
PERSONAL SERVICES	763,041.00	
CONTRACTUAL SERVICES	4,800.00	
COMMODITIES	637,374.00	
CAPITAL OUTLAY	33,597.00	
UTILITIES	115,188.00	1,554,000.00
COUNTY GENERAL FUND - COURTHOUSE		
PERSONAL SERVICES	210,000.00	
CONTRACTUAL SERVICES	5,000.00	
COMMODITIES	125,000.00	
CAPITAL OUTLAY	46,000.00	386,000.00
COUNTY GENERAL FUND - CORONER		
PERSONAL SERVICES	53,500.00	
COMMODITIES	44,084.00	97,584.00
COUNTY GENERAL FUND - MISCELLANEOUS		

	AMOUNT	TOTAL
-----		
CONTRACTUAL SERVICES	30,000.00	
COMMODITIES	235,000.00	
CAPITAL OUTLAY	7,400.00	272,400.00
COUNTY GENERAL FUND - CIVIL DEFENSE		
COMMODITIES	7,460.00	
CAPITAL OUTLAY	7,230.00	14,690.00
COUNTY GENERAL FUND - ZONING		
PERSONAL SERVICES	64,765.00	
CONTRACTUAL SERVICES	1,932.00	
COMMODITIES	2,551.00	
UTILITIES	1,549.00	
OTHER	1,260.00	72,057.00
COUNTY GENERAL FUND - LANDFILL		
CONTRACTUAL SERVICES	19,822.00	
COMMODITIES	18,000.00	37,822.00
COUNTY GENERAL FUND - WORKMANS COMP & LIABILITY ADM		
CONTRACTUAL SERVICES	532.00	
COMMODITIES	178,942.00	
CAPITAL OUTLAY	526.00	180,000.00
COUNTY GENERAL FUND - COMPUTER		
PERSONAL SERVICES	121,973.00	
CONTRACTUAL SERVICES	5,000.00	
COMMODITIES	6,000.00	
CAPITAL OUTLAY	800.00	133,773.00
COUNTY GENERAL FUND - SPECIAL PROJECT		
PERSONAL SERVICES	54,000.00	
CONTRACTUAL SERVICES	18,700.00	
COMMODITIES	1,300.00	74,000.00
COUNTY GENERAL FUND - COUNSELOR		
PERSONAL SERVICES	71,400.00	
CONTRACTUAL SERVICES	1,600.00	
COMMODITIES	37,530.00	
CAPITAL OUTLAY	1,000.00	111,530.00
COUNTY GENERAL FUND - DEPT. OF YOUTH SERVICES		
COMMODITIES	242,450.00	242,450.00
COUNTY GENERAL FUND - COURT SECURITY		
PERSONAL SERVICES	205,998.00	

	AMOUNT	TOTAL
-----		
CONTRACTUAL SERVICES	1,943.00	
COMMODITIES	17,734.00	
CAPITAL OUTLAY	31,775.00	257,450.00
COUNTY GENERAL FUND - G I S SERVICES		
PERSONAL SERVICES	110,290.00	
CONTRACTUAL SERVICES	24,900.00	
COMMODITIES	25,215.00	
SUPPLIES	25,395.00	
CAPITAL OUTLAY	14,500.00	
UTILITIES	2,700.00	203,000.00
COUNTY GENERAL FUND - CAPITAL MURDER TRIAL		
CONTRACTUAL SERVICES	2,500.00	
COMMODITIES	45,000.00	
CAPITAL OUTLAY	2,500.00	50,000.00
COUNTY HEALTH -		
PERSONAL SERVICES	700,000.00	
CONTRACTUAL SERVICES	30,000.00	
COMMODITIES	422,342.00	
CAPITAL OUTLAY	25,000.00	1,177,342.00
CRAWFORD COUNTY WEED DIRECTOR -		
PERSONAL SERVICES	37,688.00	
CONTRACTUAL SERVICES	1,676.00	
COMMODITIES	13,558.00	
CAPITAL OUTLAY	6,701.00	59,623.00
COUNTY ROAD & BRIDGE FUND -		
PERSONAL SERVICES	1,422,401.00	
COMMODITIES	1,216,367.00	
CAPITAL OUTLAY	171,155.00	2,809,923.00
COUNTY SOIL CONSERVATION -		
SUPPLIES	33,912.00	33,912.00
CRAWFORD COUNTY SEWER DISTRICT #4 -		
COMMODITIES	37,056.00	37,056.00
CRAWFORD COUNTY SEWER DIST # 2 OPER ACCT -		
COMMODITIES	64,824.00	64,824.00
CRAWFORD COUNTY SEWER DIST #1 -		
COMMODITIES	7,320.00	7,320.00
ELDERLY PROGRAM -		

	AMOUNT	TOTAL
-----	-----	-----
SUPPLIES	1,532.81	1,532.81
ELECTION -		
PERSONAL SERVICES	145,865.00	
CONTRACTUAL SERVICES	18,257.00	
COMMODITIES	71,349.00	
CAPITAL OUTLAY	45,244.00	280,715.00
EMERGENCY TELEPHONE TAX -		
COMMODITIES	200,000.00	200,000.00
EMPLOYEE'S BENEFIT FUND -		
PERSONAL SERVICES	2,904,486.00	
COMMODITIES	112,514.00	3,017,000.00
FIRE DISTRICT #1 -		
CONTRACTUAL SERVICES	7,958.00	
COMMODITIES	143,206.00	
CAPITAL OUTLAY	5,681.00	156,845.00
FIRE DISTRICT #2 -		
CONTRACTUAL SERVICES	43,913.00	
COMMODITIES	21,958.00	
CAPITAL OUTLAY	19,323.00	85,194.00
FIRE DISTRICT #3 -		
CONTRACTUAL SERVICES	14,570.00	
COMMODITIES	17,530.00	32,100.00
FIRE DISTRICT #4 -		
PERSONAL SERVICES	1,614.00	
CONTRACTUAL SERVICES	8,959.00	
COMMODITIES	6,514.00	
CAPITAL OUTLAY	29,657.00	
UTILITIES	2,968.00	49,712.00
HISTORICAL SOCIETY -		
SUPPLIES	25,395.00	25,395.00
JUCO OUT DISTRICT TUITION -		
COMMODITIES	81,000.00	81,000.00
MENTAL RETARDATION -		
SUPPLIES	143,500.00	143,500.00
SPECIAL ALCOHOL PROGRAM FUND -		

	AMOUNT	TOTAL
-----		-----
SUPPLIES	30,930.00	30,930.00
SPECIAL BRIDGE -		
PERSONAL SERVICES	114,040.00	
COMMODITIES	126,396.00	
CAPITAL OUTLAY	109,642.00	350,078.00
SPECIAL PARKS & RECREATION FUND -		
SUPPLIES	14,110.00	14,110.00
TOURISM AND CONVENTION PROMOTION -		
COMMODITIES	98,966.00	98,966.00
WIRELESS TELEPHONE TAX -		
COMMODITIES	180,767.00	180,767.00

	AMOUNT	TOTAL
-----	-----	-----
APPRAISER'S COST -		
PERSONAL SERVICES	450,000.00	
CONTRACTUAL SERVICES	8,000.00	
COMMODITIES	83,500.00	541,500.00
COUNTY AMBULANCE SERVICE -		
PERSONAL SERVICES	879,776.00	
CONTRACTUAL SERVICES	28,617.00	
COMMODITIES	221,057.00	
CAPITAL OUTLAY	195,550.00	1,325,000.00
COUNTY REGISTER OF DEEDS TECHNOLOGY FUND -		
SUPPLIES	138,283.00	138,283.00
COUNTY FAIR ASSOCIATION -		
COMMODITIES	10,998.00	10,998.00
COUNTY FAIRGROUND MAINTENANCE -		
COMMODITIES	5,590.00	5,590.00
COUNTY FAIR 4-H AWARDS -		
COMMODITIES	10,140.00	10,140.00
COUNTY GENERAL FUND - COMMISSIONER- BOB KMIEC		
PERSONAL SERVICES	29,640.00	29,640.00
COUNTY GENERAL FUND - COMMISSIONER- TOM MOODY		
PERSONAL SERVICES	29,640.00	29,640.00
COUNTY GENERAL FUND - COMMISSIONER- ANTHONY PICHLER		
PERSONAL SERVICES	29,640.00	29,640.00
COUNTY GENERAL FUND - FISCAL CLERK		
PERSONAL SERVICES	100,533.00	
CONTRACTUAL SERVICES	2,063.00	
COMMODITIES	5,549.00	
CAPITAL OUTLAY	2,063.00	110,208.00
COUNTY GENERAL FUND - CLERK		
PERSONAL SERVICES	215,449.00	
CONTRACTUAL SERVICES	9,000.00	
COMMODITIES	27,500.00	
CAPITAL OUTLAY	3,500.00	255,449.00
COUNTY GENERAL FUND - TREASURER		
PERSONAL SERVICES	297,900.00	

CRAWFORD COUNTY, KS  
 DEPARTMENT REQUESTED BUDGET WORKSHEET  
 AS OF: MAY 31ST, 2007

	2004		2005		2006		CURRENT BUDGET	2007		PROJECTED YEAR END	REQUESTED BUDGET	2008 PROPOSED BUDGET
	ACTUAL		ACTUAL		ACTUAL			Y-T-D ACTUAL				
Tax Revenue												
105-4100 BOND & INTEREST-CYRR TAX	0		0		0		582,681	486,015	0			
105-4105 BOND & INT-16&20M TRS CYRR TX	0		0		0		4,109	2,810	0			
105-4110 BOND & INTEREST-MOTOR VEH TAX	0		0		0		115,607	55,538	0			
105-4115 BOND & INTEREST-R V TRX M V	0		0		0		1,140	530	0			
105-4120 BOND & INTEREST-DEL RE TAX	0		0		0		21,020	12,289	0			
105-4125 BOND & INTEREST-DEL 16&20M TRX	0		0		0		0	112	0			
105-4130 BOND & INTEREST-DEL PERSONAL	0		0		0		0	3,438	0			
105-4145 BOND & INTEREST-FORECLOSURE TX	0		0		0		0	0	0			
105-4150 BOND & INTEREST-ESCAPED TAX	0		0		0		0	0	0			
105-4155 BOND & INTEREST-PROTEST TAX	0		0		0		0	0	0			
TOTAL Tax Revenue	0		0		0		724,557	560,732	0			
Miscellaneous												
105-4800 TRANSFERS	0		0		0		0	0	0			
TOTAL Miscellaneous	0		0		0		0	0	0			
TOTAL REVENUES	0		0		0		724,557	560,732	0			

DATE	ENTRY#	FUND/DEPARTMENT NAME	TYPE NAME	DESCRIPTION	INVOLVING ACCOUNT	AMOUNT
01/25/2005	202126	FIRE DISTRICT #4	FUEL & OIL	FUEL	CASTAGNO OIL CO., INC.	-175.50
01/25/2005	202236	FIRE DISTRICT #4	MISCELLANEOUS	MISC SUPPLIES	CRANFORD COUNTY LUMBER, INC.	-135.80
01/25/2005	202380	FIRE DISTRICT #4	MISCELLANEOUS	FCC RULES	FEDERAL LICENSING INC.	-119.00
01/25/2005	202425	FIRE DISTRICT #4	MISCELLANEOUS	SUPPLIES	SIRARD AUTO PARTS, INC.	-346.52
01/25/2005	202436	FIRE DISTRICT #4	MISCELLANEOUS	INTEREST	SIRARD NATIONAL BANK	-579.44
01/25/2005	202576	FIRE DISTRICT #4	MISCELLANEOUS	TRASH SERVICE	MCCLELLAND SANITATION	-14.50
01/25/2005	202838	FIRE DISTRICT #4	MISCELLANEOUS	RECHARGEABLE BATTERIES	WASHINGTON ELECTRONICS	-82.00
02/15/2005	204035	FIRE DISTRICT #4	MISCELLANEOUS	REMOUSE FOR TITLE REGISTRATI	JONN CHILDERS	-10.00
02/16/2005	204024	FIRE DISTRICT #4	FUEL & OIL	GAS AND DIESEL FUEL	CASTAGNO OIL CO., INC.	-94.25
02/16/2005	204024	FIRE DISTRICT #4	SUPPLIES	SUPPLIES	CRANFORD COUNTY LUMBER, INC.	-5.56
02/16/2005	204219	FIRE DISTRICT #4	SUBSCRIPTIONS	SUBS FIREHOUSE MAG	FIREHOUSE	-30.00
02/16/2005	204267	FIRE DISTRICT #4	UTILITIES	ACCOUNT 6005700	CITY OF SIRARD	-108.90
02/16/2005	204326	FIRE DISTRICT #4	UTILITIES	FIREMINE NEWSLETTER	KANSAS STATE FIREFIGHTERS ASSC.	-62.00
02/16/2005	204389	FIRE DISTRICT #4	TRASH	TRASH SERVICE	MCCLELLAND SANITATION	-14.50
02/16/2005	204490	FIRE DISTRICT #4	RENT	RENT ON PORTABLE TOILET	MID-AMERICA SANITATION	-55.00
02/16/2005	204428	FIRE DISTRICT #4	REPAIRS	BUG SPRAY AND HOUSE POISON	QUALITY PEST CONTROL	-25.00
02/23/2005	204248	FIRE DISTRICT #4	UTILITIES	FACTORY REPAIR PAPER	WASHINGTON ELECTRONICS	-25.00
03/09/2005	205806	FIRE DISTRICT #4	FUEL & OIL	UTILITIES	GENERAL FUND	-155.10
03/09/2005	205890	FIRE DISTRICT #4	MISCELLANEOUS	FUEL CHANGES	CASTAGNO OIL CO., INC.	-118.53
03/09/2005	205986	FIRE DISTRICT #4	OFFICE SUPPLIES	MISC SUPPLIES	CRANFORD COUNTY LUMBER, INC.	-43.05
03/09/2005	206037	FIRE DISTRICT #4	TRASH	OFFICE SUPPLIES	ETTINGER'S	-40.64
03/09/2005	206172	FIRE DISTRICT #4	MISCELLANEOUS	MISC SUPPLIES	SIRARD AUTO PARTS, INC.	-33.21
03/09/2005	206183	FIRE DISTRICT #4	MISCELLANEOUS	FEBRUARY TRASH SERVICE	MCCLELLAND SANITATION	-14.50
03/21/2005	206042	FIRE DISTRICT #4	UTILITIES	PORTABLE TOILET	MID AMERICA SANITATION	-55.00
04/20/2005	206710	FIRE DISTRICT #4	MISCELLANEOUS	2 MAGNETIC STEMS	PEAK PRINTING	-38.00
04/20/2005	207810	FIRE DISTRICT #4	FUEL & OIL	ACT 6005700	CITY OF SIRARD	-70.50
04/20/2005	207831	FIRE DISTRICT #4	INSURANCE	REMO FOR UTILITIES	GENERAL FUND	-111.86
04/20/2005	208854	FIRE DISTRICT #4	MISCELLANEOUS	DOOR LOCK & KEYS	ACE HARDWARE	-64.26
04/20/2005	208866	FIRE DISTRICT #4	MISCELLANEOUS	FUEL	CASTAGNO OIL CO., INC.	-103.75
04/20/2005	208187	FIRE DISTRICT #4	TRASH	AUDIT CHANGE	CONYENTIAL WESTERN COMPANY	-1.00
04/20/2005	208199	FIRE DISTRICT #4	MISCELLANEOUS	SUPPLIES	SIRARD AUTO PARTS, INC.	-210.22
04/20/2005	208310	FIRE DISTRICT #4	MAINTENANCE	SAFETY DEPOSIT BOX #736	SIRARD NATIONAL BANK	-9.00
04/26/2005	209043	FIRE DISTRICT #4	UTILITIES	MARCH TRASH SERVICE	MCCLELLAND SANITATION	-14.50
05/11/2005	209712	FIRE DISTRICT #4	MISCELLANEOUS	PURCHASE OF USED PORTABLE TOIL	MID AMERICA SANITATION	-100.00
05/11/2005	209739	FIRE DISTRICT #4	MEMBERSHIP	PEST CONTROL	QUALITY PEST CONTROL	-25.00
05/11/2005	209813	FIRE DISTRICT #4	TELEPHONE	UTILITIES	GENERAL FUND	-70.55
05/11/2005	209815	FIRE DISTRICT #4	MISCELLANEOUS	MISC	ACE HARDWARE	-8.78
05/11/2005	209846	FIRE DISTRICT #4	MISCELLANEOUS	MEMBERSHIP DUES	SOUTHWEST KS ASSOC OF FIRE CHIEFS	-15.00
05/11/2005	209977	FIRE DISTRICT #4	MISCELLANEOUS	GASOLINE	CASTAGNO OIL CO., INC.	-152.77
05/11/2005	209988	FIRE DISTRICT #4	MISCELLANEOUS	INSTALLATION FOR PHONE AND SERVI	CRAN-KAN TELEPHONE COOP.	-108.70
05/11/2005	210035	FIRE DISTRICT #4	MISCELLANEOUS	FILLING OXYGEN BOTTLES EHS	CRANFORD COUNTY AMBULANCE	-24.78
05/11/2005	210085	FIRE DISTRICT #4	MISCELLANEOUS	TAKE OED AND PUMP OFF TRUCK #6	DRAVIS CONSTRUCTION CO	-965.00
05/11/2005	210124	FIRE DISTRICT #4	MISCELLANEOUS	INVOICE#210916-211217-211460-2	SIRARD AUTO PARTS, INC.	-94.17
05/23/2005	209983	FIRE DISTRICT #4	REPAIRS	SAFE-BOX	SIRARD NATIONAL BANK	-9.00
05/23/2005	209961	FIRE DISTRICT #4	UTILITIES	1 SCOTT REBUILD KIT	JOPLIN FIRE PROTECTION	-18.50
05/28/2005	210430	FIRE DISTRICT #4	MISCELLANEOUS	TRASH SERVICE	MCCLELLAND SANITATION	-14.50
			UTILITIES	REPAIR PAPER	WASHINGTON ELECTRONICS	-85.00
			UTILITIES	WATER BILL 03/03/05-05/04/05 C	CITY OF SIRARD	-93.90
			MISCELLANEOUS	UTILITIES	GENERAL FUND	-33.93
				DEPOSIT CHECK BACK TO F. D.	FIRE DISTRICT # 4	1.00

DATE	ENTRY#	FUND/DEPARTMENT NAME	TYPE NAME	DESCRIPTION	INVOICING ACCOUNT	AMOUNT
06/16/2005	211585	FIRE DISTRICT #4	TELEPHONE	ACCT 620 724 5224	CRAN-KAN TELEPHONE CORP.	-141.73
06/22/2005	211403	FIRE DISTRICT #4	MISCELLANEOUS	CLEANER PLASTIC PIPE	ACE HARDWARE	-49.66
06/22/2005	211707	FIRE DISTRICT #4	FUEL & OIL	DISESEL	CASTROD OIL CO., INC.	-125.50
06/22/2005	211727	FIRE DISTRICT #4	FUEL & OIL	LDF	CEYER'S SERVICE CENTER	-66.20
06/22/2005	211860	FIRE DISTRICT #4	MISCELLANEOUS	PARTS FOR TRUCK	GIKARD AUTO PARTS, INC.	-156.67
06/22/2005	211976	FIRE DISTRICT #4	MAINTENANCE	MAY TRASH SERVICE	MCCLELLAND SANITATION	-25.00
06/24/2005	211732	FIRE DISTRICT #4	UTILITIES	PEST CONTROL	QUALITY PEST CONTROL	-35.77
07/12/2005	213497	FIRE DISTRICT #4	UTILITIES	ACT 6005700	CITY OF GIRARD	-50.44
07/13/2005	213292	FIRE DISTRICT #4	TELEPHONE	ACT 620745224	CRAN-KAN TELEPHONE CORP.	-7.11
07/13/2005	213292	FIRE DISTRICT #4	SUPPLIES	7934737-79367751-79368607-793	ACE HARDWARE	-145.87
07/13/2005	213385	FIRE DISTRICT #4	GASOLINE	060405--064205--0642105--063005	CASTROD OIL CO., INC.	-103.38
07/13/2005	213600	FIRE DISTRICT #4	REPAIRS	INV 213857 INV 215308	GIKARD AUTO PARTS, INC.	-129.36
07/13/2005	213715	FIRE DISTRICT #4	TRASH	JUNE 14 50 CHANGE FOR SERVICE	MCCLELLAND SANITATION	-14.50
07/13/2005	213802	FIRE DISTRICT #4	SUPPLIES	BALL VALVE SHUTOFF	PIKES FERTILIZER	-29.25
07/13/2005	213903	FIRE DISTRICT #4	NEED CONTROL	21/2 GAL BUCKNER 16.50(GARMENT	PIKES FERTILIZER	-41.25
07/13/2005	213903	FIRE DISTRICT #4	GASOLINE	56921-56917-56977-----GAS	SPEEDY'S SIXTY SIX FORD MART, INC.	-58.46
07/26/2005	213606	FIRE DISTRICT #4	INSURANCE	WORKERS COMP ON DAVE GARRETT	EMC INSURANCE COMPANY	-448.01
07/26/2005	213610	FIRE DISTRICT #4	LEASE	6/6/05THRU7/7/05	CITY OF GIRARD	-95.17
07/26/2005	213969	FIRE DISTRICT #4	UTILITIES	PAYMENT FOR FIRE DISTRICT #4--	GIKARD NATIONAL BANK	-3,676.62
07/28/2005	213631	FIRE DISTRICT #4	UTILITIES	FIRE DIST#4 UTILITIES FOR JULY	UTILITY FUND	-20.83
08/12/2005	215091	FIRE DISTRICT #4	INSURANCE	INSURANCE FOR TRUCKS AND BUILD	HILB ROSEL & HOBBS	-2,364.00
08/12/2005	215209	FIRE DISTRICT #4	MATERIALS	PLUMBING EQUIPMENT FOR 631 TRU	ACE HARDWARE	-102.21
08/12/2005	215502	FIRE DISTRICT #4	SUPPLIES	TIEN NR-070623074092 H4871	CRAMFORD COUNTY LUMBER, INC.	-13.59
08/12/2005	215666	FIRE DISTRICT #4	TRASH	JULY 14.50	MCCLELLAND SANITATION	-14.50
08/17/2005	215196	FIRE DISTRICT #4	GASOLINE	6207245224 CRAWFORD CO FIRE D	SPEEDY'S SIXTY SIX FORD MART, INC.	-14.50
08/25/2005	215363	FIRE DISTRICT #4	TELEPHONE	ACCT#6005700 07/07/05 THRU 08/	CRAN-KAN TELEPHONE CORP.	-53.32
09/12/2005	217007	FIRE DISTRICT #4	UTILITIES	GAS SERVICE FOR AUGUST 2005	CITY OF GIRARD	-22.65
09/12/2005	217210	FIRE DISTRICT #4	TELEPHONE	TELEPHONE 6207245224 ACCOUN	GENERAL FUND	-45.27
09/19/2005	217240	FIRE DISTRICT #4	INSURANCE	ADD 84 CHEVY & 73 FORD	CRAN-KAN TELEPHONE CORP.	-42.00
09/19/2005	217953	FIRE DISTRICT #4	MISCELLANEOUS	X3135-3P152-UP-AIR	HILB ROSEL & HOBBS	-42.00
09/21/2005	217143	FIRE DISTRICT #4	MISCELLANEOUS	2 EXTERNAL SPEAKERS AND LABOR	APPLIN FIRE PROTECTION	-140.00
09/21/2005	217177	FIRE DISTRICT #4	MISCELLANEOUS	H20	WASHINGTON ELECTRONICS	-132.24
09/21/2005	217306	FIRE DISTRICT #4	UTILITIES	08/05/05 THRU 09/07/05 CONSUMP	DAVE GARRETT	-57.28
09/21/2005	217422	FIRE DISTRICT #4	TRASH	TRASH PICKUP CCF DIST#4	CITY OF GIRARD	-21.68
09/21/2005	217479	FIRE DISTRICT #4	MISCELLANEOUS	BUS SPRAY CCF DIST#4	MCCLELLAND SANITATION	-14.50
09/23/2005	217154	FIRE DISTRICT #4	GASOLINE	FIR GAS	QUALITY PEST CONTROL	-25.00
10/04/2005	218722	FIRE DISTRICT #4	UTILITIES	SEPT UTILITIES- GAS	SPEEDY'S SIXTY SIX FORD MART, INC.	-168.95
10/12/2005	219065	FIRE DISTRICT #4	TELEPHONE	6207245224 ACCT 122162	GENERAL FUND	-21.68
10/13/2005	218651	FIRE DISTRICT #4	PUBLICATIONS	PUBLICATIONS DATES 09/28/05 1	CRAN-KAN TELEPHONE CORP.	-25.23
10/13/2005	218858	FIRE DISTRICT #4	FUEL & OIL	ACCT C038 DUC805113	WORKING SUN	-69.02
10/13/2005	219040	FIRE DISTRICT #4	SUBSCRIPTIONS	FIREHOUSE MAGAZINE	CRAN-KAN TELEPHONE CORP.	-48.06
10/13/2005	219156	FIRE DISTRICT #4	TRASH	SEPTEMBER 2005 TRASH	CASTROD OIL CO., INC.	-30.00
10/13/2005	219206	FIRE DISTRICT #4	PEST SERVICE	PEST CONTROL	MCCLELLAND SANITATION	-14.50
10/13/2005	219299	FIRE DISTRICT #4	GASOLINE	57370--57421--57443--57444--57	QUALITY PEST CONTROL	-25.00
10/13/2005	219300	FIRE DISTRICT #4	MISCELLANEOUS	LEATHER CASE RP SERIES RELN	SPEEDY'S SIXTY SIX FORD MART, INC.	-255.72
10/24/2005	218985	FIRE DISTRICT #4	RADIO REPAIRS	SERVICE CALL PROGRAMMING RADIO	WASHINGTON ELECTRONICS	-192.00
11/04/2005	220524	FIRE DISTRICT #4	TELEPHONE	KANSAS GAS SERVICE	WASHINGTON ELECTRONICS	-62.60
				PHIB#6207245224 ACCT122162	GENERAL FUND	-22.24
					CRAN-KAN TELEPHONE CORP.	-31.84

DATE	ENTRY#	FUND/DEPARTMENT NAME	TYPE NAME	DESCRIPTION	INVOICING ACCOUNT	AMOUNT
11/14/2005	220399	FIRE DISTRICT #4	SUPPLIES	1 WATERING PUMP PACKING KIT	EMERGENCY RESPONSE SOLUTIONS	-125.50
11/14/2005	220430	FIRE DISTRICT #4	FUEL & OIL	GASOLINE	BUCKS ONE STOP	-98.04
11/14/2005	220686	FIRE DISTRICT #4	SUPPLIES	PARTS(KETT) TRUCKS ACCT#777	GIRARD AUTO PARTS, INC.	-240.93
11/14/2005	220721	FIRE DISTRICT #4	MISCELLANEOUS	SWITCH OUT TANK 2 2 1/2" FLAR	HEARTLAND PROGRAM	-49.95
11/15/2005	220373	FIRE DISTRICT #4	SUPPLIES	BLACK PIPE & ACC FOR HEATER &	ACE HARDWARE	-152.22
11/15/2005	220460	FIRE DISTRICT #4	FUEL & OIL	DIESEL FUEL	CASHBAND OIL CO., INC.	-48.06
11/15/2005	220535	FIRE DISTRICT #4	MISCELLANEOUS	4X4 POST MAIL BOX	GIRARD COUNTY LUMBER, INC.	-10.38
11/15/2005	220654	FIRE DISTRICT #4	MISCELLANEOUS	2 FULL SERVICES 10/21/05 &	GETER'S SERVICE CENTER	-53.90
11/15/2005	220702	FIRE DISTRICT #4	SUPPLIES	TANK FOR PUMPER 639	GIRARD TANKS, INC.	-72.25
11/15/2005	220815	FIRE DISTRICT #4	MAINTENANCE	TRASH PICKUP OCTOBER 2005	MCCLELLAND SANITATION	-14.50
11/15/2005	220911	FIRE DISTRICT #4	MAINTENANCE	PEST CONTROL ACCT 4029	QUALITY FLOOR, INC.	00
11/15/2005	221029	FIRE DISTRICT #4	RADIO REPAIRS	TRUCKS#1-84114 1-84381 1	WASHINGTON ELECTRONICS	-349.60
11/16/2005	220815	FIRE DISTRICT #4	OFFICE SUPPLIES	ITEM# 10M0026(2) 10M0217(2)	ETTINGER'S	-101.56
11/18/2005	220722	FIRE DISTRICT #4	SUPPLIES	TANK 845356	HEARTLAND PROGRAM	-482.89
11/21/2005	220692	FIRE DISTRICT #4	UTILITIES	6005700 10/05/05---11/04/20	CITY OF GIRARD	-67.50
11/22/2005	220667	FIRE DISTRICT #4	UTILITIES	CITY OF GIRARD 61.88 KANSAS	GENERAL FUND	-86.06
11/28/2005	221197	FIRE DISTRICT #4	MAINTENANCE	PEST CONTROL	QUALITY PEST CONTROL	-25.00
12/05/2005	222323	FIRE DISTRICT #4	TELEPHONE	TELEPHONE 6207245224 ACCT1	CRAM-KAH TELEPHONE COOP.	-31.26
12/05/2005	222431	FIRE DISTRICT #4	MISCELLANEOUS	ITEM# 10230 SMC TYPEMATTER(1)	HEARTLAND PROGRAM	-119.98
12/05/2005	222555	FIRE DISTRICT #4	MISCELLANEOUS	PER 608688A AT HEARTLAND PROPRA	ETTINGER'S	-528.75
12/05/2005	222627	FIRE DISTRICT #4	RADIO REPAIRS	ITEM #M198---M0249---M0244---	LOCKE WHOLESALE HEATING & COOLING	-104.24
12/10/2005	223491	FIRE DISTRICT #4	MISCELLANEOUS	CR CB RURAL FIRE #4	SURVEYING CORNERSTONE REIMB FIRE#4	260.60
12/15/2005	222161	FIRE DISTRICT #4	MISCELLANEOUS	STOVE BROOKUP EAST OF TOWN STAT	ACE HARDWARE	-99.26
12/15/2005	222222	FIRE DISTRICT #4	GASOLINE	SAS FUR TRUCKS	BUCKS ONE STOP	-361.40
12/15/2005	222248	FIRE DISTRICT #4	FUEL & OIL	DIESEL FUEL UNED 88.02 THEY H	CASHBAND OIL CO., INC.	-39.76
12/15/2005	222442	FIRE DISTRICT #4	INSURANCE	INSURANCE PAYMENT POLICY C 040	FARM BUREAU LIFE	-541.60
12/15/2005	222481	FIRE DISTRICT #4	SUPPLIES	WATER & SATINRODE 2 DIM ROCK (S	DAVE GARRETT	-302.07
12/15/2005	222523	FIRE DISTRICT #4	MISCELLANEOUS	TRUCK#222513-222521-223179-22320	GIRARD AUTO PARTS, INC.	-147.97
12/15/2005	222523	FIRE DISTRICT #4	SUPPLIES	1 HEATER FOR STATION #2	GIRARD LODGE	-25.00
12/15/2005	222651	FIRE DISTRICT #4	TRASH	REVENUER TRASH	MCCLELLAND SANITATION	-14.50
12/15/2005	222799	FIRE DISTRICT #4	PEST SERVICE	PEST CONTROL	QUALITY PEST CONTROL	-25.00
12/15/2005	222823	FIRE DISTRICT #4	MISCELLANEOUS	PARTS FOR STOVE STATION#2	SCHULES REFRIGERATION HEATING & AIR	-310.36
12/15/2005	222843	FIRE DISTRICT #4	GASOLINE	GAS	SPEEDY'S SIXTY SIX FOOD MART, INC.	-32.40
12/17/2005	223043	FIRE DISTRICT #4	MISCELLANEOUS	SEVERAL BILLS FOR 2005	ACE HARDWARE	-553.47
12/17/2005	223098	FIRE DISTRICT #4	GASOLINE	FUEL-302984-607070-607081-6070	BUCKS ONE STOP	-598.22
12/17/2005	223135	FIRE DISTRICT #4	TELEPHONE	FUEL--05835	CASHBAND OIL CO., INC.	-81.56
12/17/2005	223225	FIRE DISTRICT #4	MATERIALS	USAGE OF PHONE IN 2005 6207245	CRAM-KAH TELEPHONE COOP.	-60.11
12/17/2005	223241	FIRE DISTRICT #4	MAINTENANCE	SEVERAL INVOICES SEVERAL IN	GIRARD COUNTY LUMBER, INC.	-1,227.96
12/17/2005	223447	FIRE DISTRICT #4	MISCELLANEOUS	SEVERAL INVOICES 1 FULL SERVICE	GETER'S SERVICE CENTER	-26.95
12/17/2005	223423	FIRE DISTRICT #4	UTILITIES	FEB 2006 6005700	GIRARD AUTO PARTS, INC.	-225.36
12/17/2005	223429	FIRE DISTRICT #4	MISCELLANEOUS	2 BURGERS	CITY OF GIRARD	-152.63
12/17/2005	223530	FIRE DISTRICT #4	SUPPLIES	NO 086144276 & NO 095180322	GIRARD TANKS, INC.	-18.00
12/17/2005	223555	FIRE DISTRICT #4	TRASH	TRASH SERVICE FOR DECEMBER	LOCKE SUPPLY	-363.28
12/21/2005	222496	FIRE DISTRICT #4	PEST SERVICE	PEST CONTROL SERVICE	MCCLELLAND SANITATION	-14.50
12/21/2005	222521	FIRE DISTRICT #4	UTILITIES	KANSAS GAS SERVICE ACCT S10761	QUALITY PEST CONTROL	-25.00
12/24/2005	225131	FIRE DISTRICT #4	MISCELLANEOUS	FIRE DIST #4 ACCT 6005700	GENERAL FUND	-50.24
12/24/2005	225134	FIRE DISTRICT #4	MISCELLANEOUS	BONDMARK SURVEY	CITY OF GIRARD	-83.75
12/28/2005	229811	FIRE DISTRICT #4	MISCELLANEOUS	FLOOR COVERING	CORNERSTONE RESTAURANT SURVEYING, LLC	-260.60
12/28/2005	229811	FIRE DISTRICT #4	MISCELLANEOUS	2005 BUDGET 12/15/05 TORCH A	DERIVED COMMODITY SERVICE	-581.28
					GIRARD AUTO PARTS, INC.	-260.60

DATE	ENTRY#	FUND/DEPARTMENT NAME	TYPE NAME	DESCRIPTION	INVOICING ACCOUNT	AMOUNT
01/07/2006	244512	FIRE DISTRICT #4	MEMBERSHIP	DUES 2007 FIRE DIST NO 4 KANS	KANSAS STATE FIREFIGHTERS ASSC.	-50.00
01/18/2006	223425	FIRE DISTRICT #4	LEASE	FIRE DIST 4 PUMPER TRUCK PART	SIRARD NATIONAL BANK	-3,676.62
01/18/2006	223426	FIRE DISTRICT #4	LEASE	FIRE STATION	SIRARD NATIONAL BANK	-618.20
01/24/2006	223405	FIRE DISTRICT #4	UTILITIES	KS GAS SERVICE 16976	GENERAL FUND	-169.76
02/02/2006	225272	FIRE DISTRICT #4	LEASE	ACCT 0125051/50 MARCH 6TH 20	SIRARD NATIONAL BANK	-418.20
02/17/2006	224987	FIRE DISTRICT #4	GASLINE	19,733 &	BUCKS ONE STOP	-229.92
02/17/2006	225098	FIRE DISTRICT #4	TELEPHONE	TELEPHONE FEES	CRAM-KAN TELEPHONE COMP.	-57.70
02/17/2006	225106	FIRE DISTRICT #4	MISCELLANEOUS	LUMBER MATERIALS	CRANFORD COUNTY LUMBER, INC.	-1,181.12
02/17/2006	225147	FIRE DISTRICT #4	OFFICE EQUIPMENT	DELUXE HIGH BACK CHAIR, BASIC	ECHELON INTERIORS	-508.92
02/17/2006	225231	FIRE DISTRICT #4	SUPPLIES	HIRSES	DAVE GARRETT	-38.34
02/17/2006	225232	FIRE DISTRICT #4	SUPPLIES	DELUX HIGH BACK CHAIR, BASIC	DAVE GARRETT	-34.47
02/17/2006	225233	FIRE DISTRICT #4	OFFICE EQUIPMENT	CALCULATOR	DAVE GARRETT	-44.72
02/17/2006	225234	FIRE DISTRICT #4	SUPPLIES	SUPPLIES	DAVE GARRETT	-23.00
02/17/2006	225235	FIRE DISTRICT #4	GASLINE	FUEL	DAVE GARRETT	-19.17
02/17/2006	225244	FIRE DISTRICT #4	MISCELLANEOUS	SUPPLIES	DAVE GARRETT	-33.66
02/17/2006	225245	FIRE DISTRICT #4	PROGRAM	MISC PARTS	SIRARD AUTO PARTS, INC.	-787.39
02/17/2006	225298	FIRE DISTRICT #4	TRASH	PREPARE EAST STATION	HERTLAND PROGRAM	-15.50
02/17/2006	225411	FIRE DISTRICT #4	ROCK	JOB TRASH SERVICE	MCCLELLAND SANITATION	-561.65
02/17/2006	225410	FIRE DISTRICT #4	PEST SERVICE	ROCK	WIDGEST MINERALS, INC.	-141.75
02/17/2006	225411	FIRE DISTRICT #4	PEST SERVICE	PEST CONTROL	QUALITY PEST CONTROL	-25.00
02/21/2006	225130	FIRE DISTRICT #4	GASLINE	GAS	SPEDY'S SIXTY SIX FORD MART, INC.	-15.97
02/17/2006	225575	FIRE DISTRICT #4	REPAIRS	HAD TO PAY SR 15 OUT OF 2006 B	CORNERSTONE REGIONAL SURVEYING, LLC	-58.15
02/22/2006	225281	FIRE DISTRICT #4	UTILITIES	REPAIRS ON RADIO AND PAGES-ND	WASHINGTON ELECTRONICS	-95.61
03/07/2006	228010	FIRE DISTRICT #4	MISCELLANEOUS	KANSAS GAS SERVICE FOR FIRE DI	GENERAL FUND	-95.61
03/08/2006	227986	FIRE DISTRICT #4	LEASE	ELECTRIC 1/05-2/03	CITY OF SIRARD	-178.38
03/13/2006	228013	FIRE DISTRICT #4	TELEPHONE	FINANCE CHANGE	HEARTLAND PROGRAM	-6.56
03/14/2006	228011	FIRE DISTRICT #4	MISCELLANEOUS	ACCT 122162-----6207245224	SIRARD NATIONAL BANK	-618.20
03/15/2006	227612	FIRE DISTRICT #4	GASLINE	ITEM 741012 EFF DATED021016 4EN	CRAM-KAN TELEPHONE COMP.	-135.89
03/15/2006	227614	FIRE DISTRICT #4	MISCELLANEOUS	PRICE/BILLIAMS 1.6990 PRODUCT S	WILD ROSEAL & HOBBS	-37.00
03/15/2006	227917	FIRE DISTRICT #4	MISCELLANEOUS	INW879939390 ITEM#81842 30678	HERTLAND PROGRAM	-255.02
03/15/2006	227943	FIRE DISTRICT #4	MISCELLANEOUS	FUEL INW8 302938 203256 203276	ACE HARDWARE	-61.56
03/15/2006	227943	FIRE DISTRICT #4	MISCELLANEOUS	SERVICE (CLEANING)02/22/2006	BUCKS ONE STOP	-173.67
03/15/2006	227943	FIRE DISTRICT #4	MISCELLANEOUS	ITEM# 8089501V BUSS STACK CHR	BO'S PORTABLE TOILETS	-30.00
03/15/2006	227944	FIRE DISTRICT #4	COMPUTER EQUIPMENT	FULL SERVICE	ECHELON INTERIORS	-194.00
03/15/2006	227949	FIRE DISTRICT #4	MISCELLANEOUS	COMPUTER EQUIP ITEM#2503175 10	FEIER'S SERVICE CENTER	-31.15
03/15/2006	227976	FIRE DISTRICT #4	MISCELLANEOUS	ITEM# (1) 8640093 FLUDR SHEEP	DAVE GARRETT	-112.09
03/15/2006	228316	FIRE DISTRICT #4	TRASH	MISC PARTS	GENERAL MACHINERY OF PITTSBURG	.00
03/15/2006	228235	FIRE DISTRICT #4	PEST SERVICE	TRASH PICKUP 02/20/2006	SIRARD AUTO PARTS, INC.	-355.71
03/15/2006	228309	FIRE DISTRICT #4	MISCELLANEOUS	PEST CONTROL SPRAY FACILITIES D	MCCLELLAND SANITATION	-15.50
03/20/2006	227982	FIRE DISTRICT #4	UTILITIES	(2)MILES HENTERS (1)PARTION BA	QUALITY PEST CONTROL	-25.00
03/21/2006	227960	FIRE DISTRICT #4	UTILITIES	ACCT 6014800 02/15/06-03/02/06	TRI-COUNTY FARM & HOME	-148.77
04/01/2006	228469	FIRE DISTRICT #4	MISCELLANEOUS	KANSAS GAS SERVICE	CITY OF SIRARD	-250.51
04/06/2006	229633	FIRE DISTRICT #4	TELEPHONE	CRAM KAN GAS SERVICE	CENERAL FUND	-259.07
04/06/2006	229862	FIRE DISTRICT #4	PROGRAM	BILLING DATE 04/01/2006 620-72	SURVEYING CORNERSTONE RETNO FIRE#4	58.15
04/11/2006	229829	FIRE DISTRICT #4	LEASE	PROGRAM FOR FIRE DEPT #4	CRAM-KAN TELEPHONE COMP.	-105.60
04/12/2006	229786	FIRE DISTRICT #4	MISCELLANEOUS	FIRE STATION-#4 ACCOUNT 01250	HERTLAND PROGRAM	-295.02
04/12/2006	229816	FIRE DISTRICT #4	MISCELLANEOUS	GAS	SIRARD NATIONAL BANK	-618.20
04/12/2006	229884	FIRE DISTRICT #4	TRASH	SETERS SERVICE CENTER PARTS NH	BUCKS ONE STOP	-340.56
				PARTS	SETER'S SERVICE CENTER	-186.43
				TRASH SERVICE	SIRARD AUTO PARTS, INC.	-187.09
					MCCLELLAND SANITATION	-15.50

DATE	ENTRY#	FUND/DEPARTMENT NAME	TYPE NAME	DESCRIPTION	INVOLVING ACCOUNT	AMOUNT
04/12/2006	229998	FIRE DISTRICT #4	MAINTENANCE	TOILETS SERVICING	MO AMERICA SANITATION	-30.00
04/12/2006	230104	FIRE DISTRICT #4	PEST SERVICE	PEST CONTROL	QUALITY PEST CONTROL	-25.00
04/12/2006	230197	FIRE DISTRICT #4	MISCELLANEOUS	SHOP VAC AND HANDLE SCRAMPER	TRI-COUNTY FARM & HOME	-55.99
04/19/2006	229827	FIRE DISTRICT #4	REPAIRS	REPAIR PAPER	WASHINGTON ELECTRONICS	-90.00
04/25/2006	229800	FIRE DISTRICT #4	UTILITIES	MAY 2006 WATER & ELECTRIC ACCT	CITY OF GIRARD	-302.80
05/09/2006	231536	FIRE DISTRICT #4	TELEPHONE	KANSAS GAS SERVICE FOR FINE DI	GENERAL FUND	-188.42
05/10/2006	231726	FIRE DISTRICT #4	LEASE	PHONE # 724-5224 ACCT # 122162	CRAN-KAN TELEPHONE COOP.	-37.89
05/10/2006	231498	FIRE DISTRICT #4	GASOLINE	PAYMENT #5 ACCT #01250151/50	STANDARD NATIONAL BANK	-618.20
05/10/2006	231465	FIRE DISTRICT #4	FUEL & OIL	GAS	BUCKS ONE STOP	-207.41
05/10/2006	231497	FIRE DISTRICT #4	REPAIRS	FUEL (DISESEL)	CASTAHEW BIL CO., INC.	-77.55
05/10/2006	231680	FIRE DISTRICT #4	REPAIRS	PARTS FOR BREATHING APP	FIRE MASTER FIRE APPARATUS INC.	-37.00
05/10/2006	231967	FIRE DISTRICT #4	TRASH	SERVICE & REPAIRS	BEIER'S SERVICE CENTER	-424.75
05/10/2006	232019	FIRE DISTRICT #4	MISCELLANEOUS	TRASH SERVICE	MCCLELLAND SANITATION	-34.00
05/12/2006	231750	FIRE DISTRICT #4	INSURANCE	PEST CONTROL	QUALITY PEST CONTROL	-25.00
05/19/2006	231723	FIRE DISTRICT #4	UTILITIES	100 LB SOX FLODR SHEEP	SPRINGFIELD JANITOR SUPPLY INC	-21.50
05/19/2006	231875	FIRE DISTRICT #4	PUBLICATIONS	FIRE PAK-PACKAGE POLICY ITEM#7	HELD REDAL & HOBBS	-3,454.00
06/06/2006	233978	FIRE DISTRICT #4	TELEPHONE	ACT 6014800 2722---1857	CITY OF GIRARD	-185.03
06/07/2006	233954	FIRE DISTRICT #4	LEASE	PUBLICATION DATE 050306	MORNING SUN	-108.48
06/07/2006	233895	FIRE DISTRICT #4	LEASE	ACCOUNT 122162-----620/72	CRAN-KAN TELEPHONE COOP.	-80.54
06/15/2006	233258	FIRE DISTRICT #4	GASOLINE	ACCOUNT NUMBER 01250151/50 FIR	GIRARD NATIONAL BANK	-681.41
06/15/2006	233437	FIRE DISTRICT #4	MISCELLANEOUS	ACCOUNT 01250151/66 FIRE DIST	GIRARD NATIONAL BANK	-3,476.42
06/15/2006	233544	FIRE DISTRICT #4	RADIO	737350-348509-348521-348526-34	BUCKS ONE STOP	-238.80
06/15/2006	233717	FIRE DISTRICT #4	TRASH	CHARMANT	ECHERLHAW INTERIORS	-26.95
06/15/2006	233841	FIRE DISTRICT #4	CHEMICALS	9 MIDLAND RADIOS	JOHN GAGLIARDI	-801.00
06/15/2006	233921	FIRE DISTRICT #4	MISCELLANEOUS	APRIL AND MAY	MCCLELLAND SANITATION	-52.50
06/15/2006	233981	FIRE DISTRICT #4	REPAIRS	5 GYSTATIN PLUS (CHEMICALS)	PIKES FERTILIZER	-82.50
06/15/2006	233982	FIRE DISTRICT #4	RADIO	PEST CONTROL	QUALITY PEST CONTROL	-25.00
06/21/2006	233407	FIRE DISTRICT #4	MISCELLANEOUS	1 CLUCK-----112 WDLT SPRAYER	TRI-COUNTY FARM & HOME	-106.94
06/22/2006	233559	FIRE DISTRICT #4	UTILITIES	RADIO AND REPAIR	WASHINGTON ELECTRONICS	-150.00
06/22/2006	233588	FIRE DISTRICT #4	TELEPHONE	THE FUR 1991 CHEVY FIRETRUCK	CRAWFORD COUNTY TREASURER - TACS	-12.00
07/07/2006	234354	FIRE DISTRICT #4	MISCELLANEOUS	EL 134.50 MA 40.50 WF .32	GENERAL FUND	-28.43
07/12/2006	234178	FIRE DISTRICT #4	MISCELLANEOUS	620-724-5224 TELEPHONE	CITY OF GIRARD	-175.32
07/12/2006	234238	FIRE DISTRICT #4	FUEL & OIL	FIRE DISTRICT #4 MISC CLEANERS	CRAN-KAN TELEPHONE COOP.	-58.23
07/12/2006	234635	FIRE DISTRICT #4	MISCELLANEOUS	FIRE DISTRICT #4 FUEL 6/27 6/1	ACE HARDWARE	-32.22
07/12/2006	234696	FIRE DISTRICT #4	MISCELLANEOUS	FIRE DISTRICT #4 MISC PARTS	BUCKS ONE STOP	-133.46
07/12/2006	234696	FIRE DISTRICT #4	MISCELLANEOUS	FIRE DISTRICT #4 ADDED FULL CO	GIRARD AUTO PARTS, INC.	-113.32
07/12/2006	234823	FIRE DISTRICT #4	TRASH	CHARGES FOR SERVICES FOR JUNE	WILD ROSEAL & HUBBS	-279.00
07/21/2006	234912	FIRE DISTRICT #4	PEST SERVICE	PEST CONTROL FOR FIRE DISTRICT	MCCLELLAND SANITATION	-34.00
07/24/2006	234547	FIRE DISTRICT #4	LEASE	LEAF BLOWER & LIGHT	QUALITY PEST CONTROL	-25.00
07/25/2006	234513	FIRE DISTRICT #4	UTILITIES	ACCT# 6014800 EL 91.48 MA 45.7	TRI-COUNTY FARM & HOME	-112.94
08/04/2006	236443	FIRE DISTRICT #4	TELEPHONE	LEASE AGREEMENT PD#4	CITY OF GIRARD	-137.67
08/09/2006	236340	FIRE DISTRICT #4	GASOLINE	REIMBURSE FOR UTILITY FUND	GIRARD NATIONAL BANK	-681.41
08/09/2006	236556	FIRE DISTRICT #4	INSURANCE	620/724-5224 ACCT#122162	GENERAL FUND	-17.00
08/09/2006	236584	FIRE DISTRICT #4	CAR SUPPLIES	GAS	CRAN-KAN TELEPHONE COOP.	-55.36
08/09/2006	236611	FIRE DISTRICT #4	CAR SUPPLIES	IRB PAYMENT	BUCKS ONE STOP	-149.62
08/09/2006	236766	FIRE DISTRICT #4	TRASH	PARTS AND SERVICE	FARM BUREAU LIFE	-1,954.94
				PARTS	CATER'S SERVICE CENTER	-993.12
				TRASH SERVICE JULY	GIRARD AUTO PARTS, INC.	-78.25
					MCCLELLAND SANITATION	-34.00

DATE	ENTRY#	FUND/DEPARTMENT NAME	TYPE NAME	DESCRIPTION	INCLUDING ACCOUNT	AMOUNT
08/09/2006	236903	FIRE DISTRICT #4	PEST SERVICE	SPRAY FOR RATCH AND CRACKETS	QUALITY PEST CONTROL	-25.00
08/09/2006	236950	FIRE DISTRICT #4	GASOLINE	GAS	SPEEDY'S SIX FUND MART, INC.	-30.74
08/14/2006	236422	FIRE DISTRICT #4	LEASE	ACCOUNT NUMBER 0250151/51 FIRE	ERHARD NATIONAL BANK	-681.41
08/14/2006	236585	FIRE DISTRICT #4	MISCELLANEOUS	DAVE PD 2006 DOES TD SER ASSOC	DAVE GARRETT	-45.00
08/17/2006	236806	FIRE DISTRICT #4	PUBLICATIONS	FIRE DIST NO. 4-----PUBLICIT	MORNING SUN	-131.95
08/21/2006	236417	FIRE DISTRICT #4	UTILITIES	ACCT 60149800 FIRE DIST NO 4	CITY OF ERHARD	-144.15
08/22/2006	236599	FIRE DISTRICT #4	UTILITIES	FIRE DIST 4	GENERAL FUND	-17.00
09/05/2006	238487	FIRE DISTRICT #4	LEASE	FIRE STATION	ERHARD NATIONAL BANK	-681.41
09/05/2006	238518	FIRE DISTRICT #4	INSURANCE	POLICY NO F0W2572604	HILB ROSAL & HOBBS	-854.00
09/06/2006	238292	FIRE DISTRICT #4	TELEPHONE	ACCT 122142 6207245224	CRAM-KAN TELEPHONE CORP.	-56.64
09/06/2006	238655	FIRE DISTRICT #4	PUBLICATIONS	OPEN HOUSE FOR FIRE DIST NO 4	MORNING SUN	-69.30
09/14/2006	238106	FIRE DISTRICT #4	MATERIALS	79412336-79412389-79412401-794	ACE HARDWARE	-49.00
09/14/2006	238303	FIRE DISTRICT #4	MATERIALS	003202-3214-3226-3229-3156-315	BUCKS ONE STOP	-764.81
09/14/2006	238409	FIRE DISTRICT #4	MATERIALS	100137-100010-99967	CRAWFORD COUNTY LUMBER, INC.	-19.17
09/14/2006	238476	FIRE DISTRICT #4	FUEL & OIL	00137-100010-99967	FIRST DUE EMERG RESP SQU LLC.	-283.00
09/14/2006	238517	FIRE DISTRICT #4	MATERIALS	DIL FIRE DIST 4	SEIER'S SERVICE CENTER	-3.20
09/14/2006	238423	FIRE DISTRICT #4	MATERIALS	237439-238257-238259-238276-23	ERHARD AUTO PARTS, INC.	-216.53
09/14/2006	238598	FIRE DISTRICT #4	MATERIALS	PRORAM--FIRE DIST 4	ERHARD AUTO PROPANE	-185.00
09/14/2006	238742	FIRE DISTRICT #4	TRASH	CASH BARS	LOCKE SUPPLY	-43.66
09/14/2006	238795	FIRE DISTRICT #4	PEST SERVICE	TRASH AUGUST 2006	MCCLELLAND SANITATION	-34.00
09/14/2006	238876	FIRE DISTRICT #4	GASOLINE	SPRINKING BUILDING FOR FIRE DIS	QUALITY PEST CONTROL	-25.00
09/18/2006	238454	FIRE DISTRICT #4	MISCELLANEOUS	GAS FOR FIRE DIST 4	SPEEDY'S SIX FUND MART, INC.	-36.93
09/20/2006	238482	FIRE DISTRICT #4	UTILITIES	RADIO CHANGE BUNKER GEAR SIZE	WASHINGTON ELECTRONICS	-1,104.08
10/03/2006	240273	FIRE DISTRICT #4	LEASE	FIRE DIST 4 KANSAS GAS SERV	GENERAL FUND	-17.00
10/04/2006	240086	FIRE DISTRICT #4	TELEPHONE	ACCT 60149800 CR CD FIRE DIST	CITY OF ERHARD	-185.43
10/11/2006	239901	FIRE DISTRICT #4	MISCELLANEOUS	FIRE STATION PAYMENT #6	ERHARD NATIONAL BANK	-681.41
10/11/2006	239953	FIRE DISTRICT #4	MISCELLANEOUS	ACCT 122142---FIRE DIST NO 4-6	CRAM-KAN TELEPHONE CORP.	-70.23
10/11/2006	239956	FIRE DISTRICT #4	GASOLINE	79413995-79416041-79416098	ACE HARDWARE	-59.00
10/11/2006	239993	FIRE DISTRICT #4	FUEL & OIL	003279-003306-003330	ERHARD AUTO PARTS, INC.	-63.00
10/11/2006	240041	FIRE DISTRICT #4	OFFICE SUPPLIES	LOW SULFUR DIESEL	BUCKS ONE STOP	-91.06
10/11/2006	240263	FIRE DISTRICT #4	MISCELLANEOUS	PENCILS AND SHARPENER	CASTORNO DIL CD, INC.	-107.79
10/11/2006	240341	FIRE DISTRICT #4	TRASH	239940-239996-239375-240408-23	ECHELON INTERIORS	-11.35
10/19/2006	240269	FIRE DISTRICT #4	PEST SERVICE	TRASH PICKUP FOR FIRE DIST #4	ERHARD AUTO PARTS, INC.	-365.33
10/23/2006	240241	FIRE DISTRICT #4	UTILITIES	INVOICE NUMBERS--49823-49580-50	MCCLELLAND SANITATION	-100.38
11/01/2006	243049	FIRE DISTRICT #4	UTILITIES	EL 124.60 HA 34.50 HF .32	QUALITY PEST CONTROL	-34.80
11/01/2006	243257	FIRE DISTRICT #4	PROPANE	190.1 GALLONS OF PROPANE FIRE	CITY OF ERHARD	-159.42
11/01/2006	243257	FIRE DISTRICT #4	PROPANE	KANSAS GAS SERVICE FOR FIRE DI	HEARTLAND PROPANE	-185.00
11/09/2006	243230	FIRE DISTRICT #4	LEASE	ACCHUNT 122142-FIRE DIST #4	GENERAL FUND	-17.00
11/15/2006	242851	FIRE DISTRICT #4	MISCELLANEOUS	PROPANE FOR FIRE DIST NO 4	CRAM-KAN TELEPHONE CORP.	-63.45
11/15/2006	242912	FIRE DISTRICT #4	GASOLINE	PAYMENT NO 6	HEARTLAND PROPANE	-185.00
11/15/2006	243156	FIRE DISTRICT #4	SUPPLIES	COMMITTES DOCUMENT NO 794	ERHARD NATIONAL BANK	-681.41
11/15/2006	243400	FIRE DISTRICT #4	TRASH	INVOICE NO-003438--003439--003	ACE HARDWARE	-16.85
11/15/2006	243400	FIRE DISTRICT #4	FUEL & OIL	2.30 X12 TAPS (POLY)	BUCKS ONE STOP	-128.14
11/20/2006	242964	FIRE DISTRICT #4	UTILITIES	TRASH SERVICE 1/2 NO CONTAME	FASTENAL COMPANY	-14.82
11/20/2006	242925	FIRE DISTRICT #4	UTILITIES	AFTADOUT # 14701 FOR FIRE DIS	MCCLELLAND SANITATION	-25.00
11/21/2006	243197	FIRE DISTRICT #4	UTILITIES	#2 LOW SULFUR DIESEL	MORNING SUN	-60.98
11/22/2006	243260	FIRE DISTRICT #4	INSURANCE	ACCT 60149800 CR CD FIRE DIST	CASTASOAG OIL CO., INC.	-28.95
				UTILITIES	CITY OF ERHARD	-159.23
				INSURANCE	GENERAL FUND	-48.25
					HILB ROSAL & HOBBS	-320.00

DATE	ENTRY#	FUND/DEPARTMENT NAME	TYPE NAME	DESCRIPTION	INVOICING ACCOUNT	AMOUNT
12/02/2006	243960	FIRE DISTRICT #4	MISCELLANEOUS	CRAM-KAN TELEPHONE	CAPITAL CREDITS	29.32
12/04/2006	244261	FIRE DISTRICT #4	TELEPHONE	FIRE DIST NO 4 ACCT 122162	CRAM-KAN TELEPHONE CDDP.	-77.33
12/04/2006	244466	FIRE DISTRICT #4	PROGRAM	SHARI PRT STATION#1 DATE 11282	HEARTLAND PROPANE	-185.00
12/07/2006	244463	FIRE DISTRICT #4	LEASE	TANK LEASE 865356 ATLAS	HEARTLAND PROPANE	-60.00
12/12/2006	244688	FIRE DISTRICT #4	PROGRAM	FIRE STATION FOR FIRE DIST #4	CRAM NATIONAL BANK	-681.41
12/14/2006	244288	FIRE DISTRICT #4	OFFICE SUPPLIES	PRITE/BURLINS 1.5290 5982.40	HEARTLAND PROPANE	-185.00
12/14/2006	244451	FIRE DISTRICT #4	MISCELLANEOUS	ITEM BW96240 UNIVERSAL ULTRA	ECHOLON INTERIORS	-92.98
12/14/2006	244635	FIRE DISTRICT #4	INSURANCE	242916-242919-242784	CRAM AUTO PARTS, INC.	-23.97
12/14/2006	244681	FIRE DISTRICT #4	TRASH	FDR LIABILITY CHANGE AND GLASS	HRH	-314.00
12/15/2006	244429	FIRE DISTRICT #4	REPAIRS	TRASH PICK UP FOR FIRE DIST #4	MCCLELLAND SANITATION	-16.00
12/15/2006	244429	FIRE DISTRICT #4	GASOLINE	1--229505K/L02 UNLUE EXCH	PAYNE'S INC.	-123.10
12/15/2006	244429	FIRE DISTRICT #4	FOOD	6AS22015-22390-22793-23356-233	PRODUCERS CDDP ASSOCIATION	-214.36
12/15/2006	244429	FIRE DISTRICT #4	UTILITIES	WATER 155 BOTTLES RT 23CENTS P	SUNNY SCALES	-35.65
12/15/2006	244429	FIRE DISTRICT #4	UTILITIES	UTILITIES	CITY OF CRAWFORD	-191.44
12/15/2006	244403	FIRE DISTRICT #4	UTILITIES	FIRE DIST 4 KANSAS GAS SERVICE	GENERAL FUND	-77.50
12/21/2006	244452	FIRE DISTRICT #4	INSURANCE	AMENDED POLICY	HRH	-160.00
12/21/2006	247206	FIRE DISTRICT #4	UTILITIES	KANSAS GAS SERVICE 510761551	CRAM AUTO PARTS, INC.	-229.29
12/23/2006	247217	FIRE DISTRICT #4	MISCELLANEOUS	PARTS	MCCLELLAND SANITATION	-16.00
12/23/2006	247373	FIRE DISTRICT #4	TRASH	JOHN CHILDERS SAID TO TAKE THE	PAYNE'S INC.	-184.84
12/23/2006	247429	FIRE DISTRICT #4	REPAIRS	MORR DR 639	PRODUCERS CDDP ASSOCIATION	-176.45
12/23/2006	247472	FIRE DISTRICT #4	FUEL & OIL	INVOICES-24567-24533-24445-250	FARM BUREAU LIFE	-3,119.10
12/30/2006	249642	FIRE DISTRICT #4	MISCELLANEOUS	PAYMENT ON LHM #365	SIRARD NATIONAL BANK	-681.41
01/11/2007	247233	FIRE DISTRICT #4	LEASE	FIRE STATION	SIRARD NATIONAL BANK	-3,676.62
01/12/2007	247234	FIRE DISTRICT #4	LEASE	PUMPER TRUCK FOR FIRE DIST #4	CITY OF CRAWFORD	-185.41
01/23/2007	247227	FIRE DISTRICT #4	UTILITIES	UTILITIES	CRAM-KAN TELEPHONE CDDP.	-82.06
02/26/2007	249749	FIRE DISTRICT #4	TELEPHONE	PHONE	CRAM-KAN TELEPHONE CDDP.	-681.41
02/26/2007	249750	FIRE DISTRICT #4	MISCELLANEOUS	MATCHING SYSTEMS	MATCH INCODE	-2,458.17
02/27/2007	249751	FIRE DISTRICT #4	MISCELLANEOUS	MATCHING SYSTEMS	MATCH INCODE	-322.57
02/27/2007	249752	FIRE DISTRICT #4	MISCELLANEOUS	MATCHING SYSTEMS	MATCH INCODE	-317.18
03/26/2007	250881	FIRE DISTRICT #4	MISCELLANEOUS	MATCH INCODE 04/01/2007 CHECKS	MATCH INCODE	-681.41
03/26/2007	250882	FIRE DISTRICT #4	MISCELLANEOUS	MATCH INCODE 04/01	MATCH INCODE	-3,419.19
03/26/2007	250883	FIRE DISTRICT #4	MISCELLANEOUS	MATCH INCODE 04/01	MATCH INCODE	-964.55
03/26/2007	250884	FIRE DISTRICT #4	MISCELLANEOUS	MATCH INCODE 04/01	MATCH INCODE	-185.00
03/29/2007	250956	FIRE DISTRICT #4	MISCELLANEOUS	FIRE DIST 4 REIMBOUSE UTILITY	UTILITY FUND	-346.03

FUND/DEPT TOTAL

-83,169.01

GRAND TOTAL FOR LISTING

-83,169.01

FIRE DISTRICT #4 -						
DATE	ENTRY #	TYPE NAME	DESCRIPTION	ACCOUNT INVOLVING	TRANSACTION AMOUNT	CURRENT BALANCE
01/01/2006		PERSONAL SERVICES	BEGINNING BALANCE		1,338.00	1,338.00
01/01/2006		CONTRACTUAL SERVICES	BEGINNING BALANCE		7,592.00	8,930.00
01/01/2006		COMMODITIES	BEGINNING BALANCE		9,479.00	18,409.00
01/01/2006		CAPITAL BUDGET	BEGINNING BALANCE		24,363.00	42,772.00
01/01/2006		UTILITIES	BEGINNING BALANCE		2,456.00	45,228.00
01/25/2005	202126	FUEL & OIL	FUEL	CASHING OIL CO, INC.	-175.50	45,252.50
01/25/2005	202236	MISCELLANEOUS	MISC SUPPLIES	CRAWFORD COUNTY LUMBER, INC.	-135.60	45,116.90
01/25/2005	202380	MISCELLANEOUS	FOC RULES	FEDERAL LICENSING INC.	-119.00	44,997.90
01/25/2005	202425	MISCELLANEOUS	SUPPLIES	STARBUDD AUTO PARTS, INC.	-346.52	44,651.38
01/25/2005	202436	MISCELLANEOUS	INTEREST	STARBUDD NATIONAL BANK	-579.44	44,071.94
01/25/2005	202376	MISCELLANEOUS	TRASH SERVICE	MCCLELLAND SANITATION	-14.50	44,057.44
01/16/2005	202838	MISCELLANEOUS	RECHARGEABLE BATTERIES	WASHINGTON ELECTRONICS	-92.00	43,975.44
02/16/2005	204024	FUEL & OIL	GAS AND DIESEL FUEL	CASHING OIL CO, INC.	-94.25	43,881.19
02/15/2005	204035	MISCELLANEOUS	REIMBURSE FOR TITLE REGISTRATION	JOHN CHILDERS	-10.00	43,871.19
02/16/2005	204118	SUPPLIES	SUPPLIES	CRAWFORD COUNTY LUMBER, INC.	-5.56	43,865.63
02/16/2005	204219	SUBSCRIPTIONS	SUBS FIREHOUSE MAG	FIREHOUSE	-30.00	43,835.63
02/16/2005	204239	UTILITIES	UTILITIES	GENERAL FUND	-155.10	43,680.53
02/16/2005	204267	UTILITIES	ACCOUNT 6005700	CITY OF STARBUDD	-108.90	43,571.63
02/16/2005	204326	SUBSCRIPTIONS	FIREHOUSE NEWSLETTER	KANSAS STATE FIREFIGHTERS ASSC.	-42.00	43,509.63
02/16/2005	204389	TRASH	TRASH SERVICE	MCCLELLAND SANITATION	-14.50	43,495.13
02/16/2005	204401	RENT	RENT DR PORTABLE TOILET	MID-AMERICA SANITATION	-55.00	43,440.13
02/16/2005	204490	MISCELLANEOUS	BUC SPRAY AND HOUSE POISON	QUALITY PEST CONTROL	-25.00	43,415.13
02/16/2005	204628	REPAIRS	FACTORY REPAIR PAPER	WASHINGTON ELECTRONICS	-25.00	43,390.13
03/09/2005	205806	FUEL & OIL	FUEL CHARGES	CASHING OIL CO, INC.	-118.53	43,271.60
03/09/2005	205890	MISCELLANEOUS	MISC SUPPLIES	CRAWFORD COUNTY LUMBER, INC.	-33.05	43,228.55
03/09/2005	205986	MISCELLANEOUS	OFFICE SUPPLIES	ETTINGER'S	-40.64	43,187.91
03/25/2005	206024	UTILITIES	RETIRE FOR UTILITIES	GENERAL FUND	-111.86	43,076.05
03/09/2005	206037	MISCELLANEOUS	MISC SUPPLIES	STARBUDD AUTO PARTS, INC.	-33.21	43,042.84
03/21/2005	206492	UTILITIES	ACCT 6005700	CITY OF STARBUDD	-70.50	42,972.34
03/09/2005	206173	TRASH	FEBRUARY TRASH SERVICE	MCCLELLAND SANITATION	-14.50	42,957.84
03/09/2005	206183	MISCELLANEOUS	PORTABLE TOILET	MID-AMERICA SANITATION	-55.00	42,902.84
03/09/2005	206246	MISCELLANEOUS	2 MAGNETIC SIGNS	PEAK PRINTING	-38.00	42,864.84
04/20/2005	207210	MISCELLANEOUS	DOOR LOCK & KEYS	ACE HARDWARE	-64.26	42,800.58
04/20/2005	207800	FUEL & OIL	FUEL	CASHING OIL CO, INC.	-103.75	42,696.83
04/20/2005	207831	INSURANCE	AUDIT CHARGE	CONTINENTAL WESTERN COMPANY	-1.00	42,695.83
04/26/2005	208043	UTILITIES	UTILITIES	GENERAL FUND	-70.55	42,625.28
04/20/2005	208054	MISCELLANEOUS	SUPPLIES	STARBUDD AUTO PARTS, INC.	-310.22	42,315.06
04/20/2005	208066	MISCELLANEOUS	SAFETY DEPOSIT BOX #736	STARBUDD NATIONAL BANK	-9.00	42,306.06
04/20/2005	208187	TRASH	MARCH TRASH SERVICE	MCCLELLAND SANITATION	-14.50	42,291.56
04/20/2005	208310	MISCELLANEOUS	PURCHASE OF USED PORTABLE TOIL	MID-AMERICA SANITATION	-100.00	42,191.56
05/11/2005	208533	MISCELLANEOUS	PEST CONTROL	QUALITY PEST CONTROL	-25.00	42,166.56
05/11/2005	209712	MEMBERSHIP	MISC	ACE HARDWARE	-8.78	42,157.78
05/11/2005	209739	GASOLINE	MEMBERSHIP DUES	SOUTHWEST KS ASSOC OF FIRE CHIEFS	-15.00	42,142.78
05/11/2005	209813	TELEPHONE	GASOLINE	CASHING OIL CO, INC.	-152.77	41,990.01
05/11/2005	209815	MISCELLANEOUS	INSTALLATION FOR PHONE AND SERVU	GRAM-KAW TELEPHONE COMP.	-108.70	41,881.31
05/11/2005	209846	MISCELLANEOUS	FILLING OXYGEN BOTTLES EMS	CRAWFORD COUNTY AMBALANCE	-24.78	41,856.53
05/25/2005	209961	UTILITIES	TANK BED AND PUMP DRF TRUCK #6	DAVIS CONSTRUCTION CO	-869.00	40,987.53
05/11/2005	209977	SUPPLIES	UTILITIES	GENERAL FUND	-33.93	40,853.60
05/23/2005	209983	UTILITIES	INVOICE#210916-211217-211460-2	STARBUDD AUTO PARTS, INC.	-94.17	40,759.43
			WATER BILL 03/03/05-05/04/05 C	CITY OF STARBUDD	-93.90	40,665.53

FIRE DISTRICT #4 -									
DATE	ERRR #	TYPE NAME	DESCRIPTION	ACCOUNT INVOLVING	TRANSACTION AMOUNT	CURRENT BALANCE			
05/11/2005	209989	MISCELLANEOUS	SAFE-BOX	STANDARD NATIONAL BANK	-9.00	40,656.53			
05/11/2005	210051	MISCELLANEOUS	1 SCOTI REBUILD KIT	JUPITER FIRE PROTECTION	-18.50	40,638.03			
05/11/2005	210124	TRASH	TRASH SERVICE	MCCLELLAND SANITATION	-14.50	40,623.53			
05/11/2005	210351	REPAIRS	REPAIR PAPER	WASHINGTON ELECTRONICS	-85.00	40,538.53			
05/28/2005	210430	MISCELLANEOUS	DEPOSIT CHECK BACK TO F. D.	FIRE DISTRICT # 4	1.00	40,539.53			
06/22/2005	213403	MISCELLANEOUS	CLENER PLASTIC PIPE	ACE HARDWARE	-43.66	40,495.87			
06/22/2005	213490	FUEL & OIL	DIESEL	CASTARNO DIL CO., INC.	-125.50	40,370.37			
06/16/2005	213565	TELEPHONE	ACCT 620 724 5224	CRAM-KAN TELEPHONE CORP.	-141.73	40,228.64			
06/22/2005	213707	FUEL & OIL	LDF	SEIER'S SERVICE CENTER	-66.20	40,162.44			
06/22/2005	213718	UTILITIES	UTILITIES	GENERAL FUND	-35.77	40,126.67			
06/22/2005	211727	MISCELLANEOUS	PARTS FOR TRUCK	STANDARD AUTO PARTS, INC.	-156.67	39,970.00			
06/24/2005	211732	UTILITIES	ACT 6005700	CITY OF STARBU	-50.44	39,919.56			
06/22/2005	211840	TRASH	MAY TRASH SERVICE	MCCLELLAND SANITATION	-14.50	39,905.06			
06/22/2005	211976	MAINTENANCE	PEST CONTROL	QUALITY PEST CONTROL	-25.00	39,880.06			
07/13/2005	213292	GASOLINE	79367737-79367751-79368607-793	ACE HARDWARE	-145.87	39,734.19			
07/13/2005	213385	GASOLINE	060405--061205--062105--063005	CASTARNO DIL CO., INC.	-163.38	39,570.81			
07/22/2005	213457	TELEPHONE	620745224	CRAM-KAN TELEPHONE CORP.	-7.11	39,563.70			
07/13/2005	213600	REPAIRS	MWORKERS CORP ON DAVE GARRETT	ENG INSURANCE COMPANY	-498.01	39,115.69			
07/26/2005	213606	UTILITIES	INV 213857 INV 215308	STANDARD AUTO PARTS, INC.	-129.36	38,986.33			
07/26/2005	213610	LEASE	PAYMENT FOR FIRE DISTRICT #4--	CITY OF STARBU	-55.17	38,931.16			
07/28/2005	213631	INSURANCE	INSURANCE FOR TRUCKS AND BULD	STANDARD NATIONAL BANK	-3,676.62	35,254.54			
07/13/2005	213715	TRASH	JUNE 14.50 CHARGE FOR SERVICE	HILB ROSEL & HOBBS	-2,364.00	32,890.54			
07/13/2005	213802	SUPPLIES	BALL VALVE SWITCH	MCCLELLAND SANITATION	-14.50	32,876.04			
07/13/2005	213903	GASOLINE	21/2 GAL BUCCAMER 16.50(AMOUNT	PIES FERTILIZER	-29.25	32,846.79			
07/27/2005	213969	UTILITIES	56924-56917-56977-----GAS	SPEEDY'S SIXTY SIX FOOD MART, INC.	-88.46	32,758.33			
08/17/2005	215041	MATERIALS	FIRE DISTRICT UTILITIES FOR JULY	UTILITY FUND	-20.83	32,737.50			
08/17/2005	215196	TELEPHONE	PLUMBING EQUIPMENT FOR 631 TRU	ACE HARDWARE	-102.21	32,635.29			
08/12/2005	215209	SUPPLIES	620745224 CRAWFORD CD FIRE D	CRAM-KAN TELEPHONE CORP.	-53.32	32,581.97			
08/25/2005	215343	UTILITIES	ITEM NO-076623074092 M4871	CRAWFORD COUNTY LUMBER, INC.	-13.59	32,568.38			
08/22/2005	215363	UTILITIES	GAS SERVICE FOR AUGUST 2005	GENERAL FUND	-22.65	32,545.73			
08/12/2005	215502	TRASH	ACT16005700 07/07/05 THRU 08/	CITY OF STARBU	-50.11	32,495.62			
08/12/2005	215566	GASOLINE	JULY 14.50	MCCLELLAND SANITATION	-14.50	32,481.12			
09/12/2005	217007	TELEPHONE	CCF DIST #4	SPEEDY'S SIXTY SIX FOOD MART, INC.	-285.74	32,195.38			
09/21/2005	217143	MISCELLANEOUS	TELEPHONE 620745224 ACCRDR	CRAM-KAN TELEPHONE CORP.	-45.27	32,149.11			
09/23/2005	217154	UTILITIES	H20	DAVE GARRETT	-132.24	32,016.87			
09/21/2005	217210	INSURANCE	SEPT UTILITIES- GAS	GENERAL FUND	-21.68	31,995.19			
09/19/2005	217306	TRASH	08/05/05 THRU 09/07/05 CONSUMP	CITY OF STARBU	-57.28	31,937.91			
09/21/2005	217427	MISCELLANEOUS	X3135-SP152-UP-AIR	HILB ROSEL & HOBBS	-42.00	31,895.91			
09/19/2005	217479	GASOLINE	TRASH PICKUP CCF DIST#4	MCCLELLAND SANITATION	-25.00	31,870.91			
09/21/2005	217553	MISCELLANEOUS	TRASH PICKUP CCF DIST#4	QUALITY PEST CONTROL	-14.50	31,856.41			
10/13/2005	218651	FUEL & OIL	2 EXTERNAL SPEAKERS AND LABOUR	WASHINGTON ELECTRONICS	-48.06	31,808.35			
10/13/2005	218722	TELEPHONE	ACTI C038	CASTARNO DIL CO., INC.	-25.23	31,783.12			
10/24/2005	218856	SUBSCRIPTIONS	620745224 ACTI 122162	CRAM-KAN TELEPHONE CORP.	-30.00	31,753.12			
10/13/2005	218948	UTILITIES	FIREHOUSE MAGAZINE	GENERAL FUND	-22.24	31,730.88			
10/12/2005	219065	PUBLICATIONS	KANSAS GAS SERVICE	MCCLELLAND SANITATION	-14.50	31,716.38			
			PUBLICATIONS DATES 09/28/05 1	MORNING SUN	-69.02	31,647.36			

FIRE DISTRICT #4 -		ACCOUNT INVOLVING		TRANSACTION AMOUNT		CURRENT BALANCE	
DATE	ENTRY #	TYPE NAME	DESCRIPTION				
10/13/2005	213156	PEST SERVICE	PEST CONTROL	QUALITY PEST CONTROL	-25.00	30,895.16	
10/13/2005	213206	GASOLINE	57370--57421--57443--57444--57	SPEEDY'S SIXTY SIX FORD HART, INC.	-255.72	30,639.44	
10/13/2005	213299	MISCELLANEOUS	LEATHER CASE, RP SERIES BELM	WASHINGTON ELECTRONICS	-192.00	30,447.44	
10/13/2005	213300	RADIO REPAIRS	SERVICE CALL PROGRAMMER, RADIO	WASHINGTON ELECTRONICS	-62.60	30,384.84	
11/15/2005	220373	SUPPLIES	BLACK PIPE & ACC FOR HEATER &	ACE HARDWARE	-152.22	30,232.62	
11/14/2005	220393	SUPPLIES	1 HAZARDOUS PUMP PACKING KIT	EMERGENCY RESPONSE SOLUTIONS	-125.50	30,107.12	
11/14/2005	220400	FUEL & OIL	GASOLINE	BUCKS ONE STOP	-98.04	30,009.08	
11/15/2005	220460	FUEL & OIL	DIESEL FUEL	CASHMEND OIL CO., INC.	-48.06	29,961.02	
11/15/2005	220524	TELEPHONE	PHONE#6207245224 ACCT122162	CRAM-KAY TELEPHONE CORP.	-31.84	29,929.18	
11/15/2005	220535	MISCELLANEOUS	4X4 POST MAIL BOX	CRAM-KAY TELEPHONE CORP.	-10.38	29,918.80	
11/16/2005	220615	OFFICE SUPPLIES	ITEM 1040026(2) 1040217(2)	ETTINGER'S	-101.56	29,817.24	
11/15/2005	220654	MISCELLANEOUS	2 FULL SERVICES 10/21/05 &	SEIER'S SERVICE CENTER	-53.90	29,763.34	
11/22/2005	220667	UTILITIES	CITY OF GIRARD 61.88 KANSAS	GENERAL FUND	-86.06	29,677.28	
11/22/2005	220686	SUPPLIES	PARTS(ETC) TRUCKS ACCT#777	GIRARD AUTO PARTS, INC.	-240.93	29,436.35	
11/21/2005	220692	UTILITIES	6005700 10/05/05---11/04/20	CITY OF GIRARD	-67.50	29,368.85	
11/14/2005	220702	SUPPLIES	TARP FOR PUMPER 639	GIRARD TANKS, INC.	-72.25	29,296.60	
11/14/2005	220721	MISCELLANEOUS	SWITCH OUT TANK 2 2 1/2" FLAR	HERTLAND PROPANE	-49.95	29,246.65	
11/18/2005	220722	SUPPLIES	TANK #6536	HERTLAND PROPANE	-482.89	28,763.76	
11/15/2005	220815	HAZARDOUS	TRASH PICKUP OCTOBER 2005	MCCELLAND SANITATION	-14.50	28,749.26	
11/15/2005	220911	HAZARDOUS	PEST CONTROL ACCT 4029 INU	QUALITY FLOOR, INC.	-349.60	28,749.26	
11/28/2005	221029	RADIO REPAIRS	INVOICE#1-86114 1-86381 1	WASHINGTON ELECTRONICS	-25.00	28,399.66	
12/15/2005	221197	HAZARDOUS	PEST CONTROL	QUALITY PEST CONTROL	-99.26	28,275.40	
12/15/2005	222222	GASOLINE	STOVE HOOKUP EAST OF TOWN STAT	BUCKS ONE STOP	-361.40	27,914.00	
12/05/2005	222431	TELEPHONE	GAS FOR TRUCKS	CASHMEND OIL CO., INC.	-39.96	27,874.04	
12/15/2005	222442	INSURANCE	DIESEL FUEL OREG 88.02 THEY H	ETTINGER'S	-119.98	27,754.06	
12/21/2005	222481	SUPPLIES	TELEPHONE 6207245224 ACCT1	CRAM-KAY TELEPHONE CORP.	-541.60	27,181.20	
12/15/2005	222513	MISCELLANEOUS	ITEM 10230 SMC TYPEWRITER(1)	FARM BUREAU LIFE	-302.07	26,879.13	
12/21/2005	222521	UTILITIES	INSURANCE PAYMENT POLICY C 040	DAVE GARRETT	-50.24	26,828.89	
12/15/2005	222523	SUPPLIES	KANSAS GAS SERVICE ACCT 510761	GENERAL FUND	-147.97	26,680.92	
12/15/2005	222527	RADIO REPAIRS	INVO#22513-222521-223179-22320	GIRARD AUTO PARTS, INC.	-83.75	26,597.17	
12/15/2005	222551	TRASH	FIRE DIST #4 ACCT 6005700	CITY OF GIRARD	-25.00	26,572.17	
12/05/2005	222555	MISCELLANEOUS	1 HEATER FOR STATION #2	HERTLAND PROPANE	-528.75	26,043.42	
12/05/2005	222627	RADIO REPAIRS	PER BARBARA AT HEARTLAND PROP	LOCKE WHOLESALE HEATING & COOLING	-104.24	25,939.18	
12/15/2005	222651	TRASH	ITEM #0198---#0249---#0244---	MCCELLAND SANITATION	-14.50	25,924.68	
12/15/2005	222761	PEST SERVICE	NOVEMBER TRASH	QUALITY PEST CONTROL	-25.00	25,899.68	
12/15/2005	222799	MISCELLANEOUS	PEST CONTROL	SCHOLE'S REFRIGERATION HEATING & AIR	-310.36	25,589.32	
12/15/2005	222823	GASOLINE	PARTS FOR STOVE STATION#2	SPEEDY'S SIXTY SIX FORD HART, INC.	-32.40	25,556.92	
12/17/2005	223068	MISCELLANEOUS	GAS	ACE HARDWARE	-253.47	25,303.45	
12/17/2005	223135	GASOLINE	GENERAL BILLS FEB 2005	BUCKS ONE STOP	-98.22	24,705.23	
12/17/2005	223225	TELEPHONE	FUEL--50294-607070-607081-6070	CASHMEND OIL CO., INC.	-81.56	24,623.67	
12/17/2005	223241	MATERIALS	FUEL--05035	CRAM-KAY TELEPHONE CORP.	-60.11	24,563.56	
12/17/2005	223385	HAZARDOUS	USAGE OF PHONE IN 2005 6207245	CRAM-KAY TELEPHONE CORP.	-1,227.96	23,335.60	
01/24/2006	223405	UTILITIES	GENERAL INVOICES GENERAL TR	SEIER'S SERVICE CENTER	-26.95	23,308.65	
12/17/2005	223417	MISCELLANEOUS	SERVICE 1 FULL SERVICE	GENERAL FUND	-169.76	23,138.89	
01/18/2006	223423	LEASE	KS GAS SERVICE 16976	GIRARD AUTO PARTS, INC.	-225.36	22,913.53	
01/18/2006	223426	LEASE	GENERAL INVOICES	CITY OF GIRARD	-152.63	22,760.90	
			FEB 2006 6005700	GIRARD NATIONAL BANK	-3,676.62	19,084.28	
			FIRE DIST 4 PUMPER TRUCK PAYM	GIRARD NATIONAL BANK	-618.26	18,466.08	
			FIRE STATION				

FIRE DISTRICT #4 -								
DATE	ENTRY #	TYPE NAME	DESCRIPTION	ACCOUNT INVOLVING	TRANSACTION AMOUNT	CURRENT BALANCE		
12/17/2005	223429	MISCELLANEOUS	2 BUNGERS	GARNARD TAPPS, INC.	-18.00	18,446.08		
12/17/2005	223530	SUPPLIES	NO 086144276 & NO 09510322	LOGIC SUPPLY	-263.28	18,082.80		
12/17/2005	223555	TRASH	TRASH SERVICE FOR DECEMBER	MCCLELLAND SANITATION	-14.50	18,070.30		
02/17/2006	224877	PEST SERVICE	PEST CONTROL SERVICE	QUALITY PEST CONTROL	-25.00	18,045.30		
02/17/2006	225098	GASOLINE	19.733 G	BUCKS ONE STOP	-229.92	17,815.38		
02/17/2006	225106	TELEPHONE	TELEPHONE FEES	CORNER-KAN TELEPHONE CORP.	-57.70	17,757.68		
02/21/2006	225330	MISCELLANEOUS	LEMBER MATERIALS	CORNERSTONE REGIONAL SURVEYING, INC.	-1,181.12	16,576.56		
12/24/2005	225131	MISCELLANEOUS	HAD TO PAY 58.15 OUT OF 2006 B	CORNERSTONE REGIONAL SURVEYING, LLC	-58.15	16,518.41		
02/17/2006	225232	MISCELLANEOUS	FLOR COVERING	DEBATED COMMODITY SERVICE	-260.60	16,257.81		
02/17/2006	225235	OFFICE EQUIPMENT	DELUXE HIGH BACK CHAIR, BASIC	ECHELON INTERIORS	-588.92	15,676.53		
02/17/2006	225231	SUPPLIES	HINGES	DAVE GARRETT	-38.34	15,087.61		
02/17/2006	225232	OFFICE EQUIPMENT	CALCULATOR	DAVE GARRETT	-34.47	15,049.27		
02/17/2006	225233	SUPPLIES	SUPPLIES	DAVE GARRETT	-44.72	14,970.08		
02/17/2006	225234	GASOLINE	FUEL	DAVE GARRETT	-23.00	14,947.08		
02/17/2006	225235	SUPPLIES	SUPPLIES	DAVE GARRETT	-19.17	14,927.91		
02/22/2006	225251	UTILITIES	KANSAS GAS SERVICE FOR FIRE DI	GENERAL FUND	-85.61	14,842.30		
02/17/2006	225264	MISCELLANEOUS	MISC PARTS	GARNARD AUTO PARTS, INC.	-313.66	14,528.64		
02/22/2006	225270	UTILITIES	ELECTRIC 1/05-2/03	CITY OF GARNARD	-178.38	14,350.26		
02/02/2006	225272	LEASE	ACT 01250151/50 MARCH 6TH 20	GARNARD NATIONAL BANK	-618.20	13,732.06		
02/17/2006	225298	PROGRAM	PROGRAM EAST STATION	HEARTLAND PROGRAM	-787.39	12,944.67		
02/17/2006	225400	TRASH	JAM TRASH SERVICE	MCCLELLAND SANITATION	-15.50	12,929.17		
02/17/2006	225411	ROCK	ROCK	HIGHEST RETIREALS, INC.	-141.75	12,787.42		
02/17/2006	225510	PEST SERVICE	PEST CONTROL	QUALITY PEST CONTROL	-25.00	12,762.42		
02/17/2006	225575	GASOLINE	6AS	SPEEDY'S SIXTY SIX FORD MART, INC.	-15.97	12,746.45		
02/17/2006	225648	REPAIRS	REPAIRS ON RADIO AND PAGES-NO	WASHINGTON ELECTRONICS	-541.65	12,184.80		
03/15/2006	227612	MISCELLANEOUS	ITEM#7939390 ITEM#31842 30678	ACE HARDWARE	-61.56	12,123.24		
03/10/2006	227779	TELEPHONE	FUEL ITEM# 302938 203258 203276	BUCKS ONE STOP	-173.67	11,949.57		
03/15/2006	227817	MISCELLANEOUS	ACT 122162-----620245224	CORNER-KAN TELEPHONE CORP.	-135.89	11,813.68		
03/15/2006	227943	MISCELLANEOUS	SERVICE (CLEANING)02/22/2006	DOS PORTABLE TOILETS	-30.00	11,783.68		
03/15/2006	227944	COMPUTER EQUIPMENT	ITEM# 80895010 BUSS STACK CHA	ECHOLON INTERIORS	-194.00	11,589.68		
03/15/2006	227950	UTILITIES	FULL SERVICE	CITERS SERVICE CENTER	-31.15	11,558.53		
03/15/2006	227969	MISCELLANEOUS	COMPUTER EQUIP ITEM#2503175 10	DAVE GARRETT	-112.09	11,446.44		
03/15/2006	227976	MISCELLANEOUS	KANSAS GAS SERVICE	GENERAL FUND	-259.07	11,187.37		
03/15/2006	227976	MISCELLANEOUS	ITEM# (1) 8440093 FLOOR SHEEP	GENERAL MACHINERY OF PITTSBURG	.00	11,187.37		
03/20/2006	227982	UTILITIES	MISC PARTS	GARNARD AUTO PARTS, INC.	-355.71	10,831.66		
03/08/2006	227986	LEASE	ACT 6014800 02/15/06-03/02/06	CITY OF GARNARD	-250.51	10,581.15		
03/14/2006	228011	MISCELLANEOUS	FINE STRATION	GARNARD NATIONAL BANK	-618.20	9,962.95		
03/13/2006	228013	PROGRAM	FINANCE CHARGE	HEARTLAND PROGRAM	-6.56	9,956.39		
03/15/2006	228116	TRASH	PRICE/FALLS 1.6990 PRODUCT 3	GARNARD NATIONAL BANK	-255.02	9,701.37		
03/15/2006	228235	PEST SERVICE	ITEM 741012 EFF DATED02/06 *EY	HILL RURAL & MOBS	-37.00	9,664.37		
03/15/2006	228309	MISCELLANEOUS	TRASH PICKUP 02/20/2006	MCCLELLAND SANITATION	-15.50	9,648.87		
04/01/2006	228489	MISCELLANEOUS	PEST CONTROL SPRAY FACILITIES B	QUALITY PEST CONTROL	-25.00	9,623.87		
12/10/2005	228491	MISCELLANEOUS	(2)HOMES HEATERS (1)PARTION B	TRI-COUNTY FARM & HOME	-148.72	9,475.10		
04/12/2006	228491	MISCELLANEOUS	CR CD RURAL FIRE DIST #4	SURVEYING CORNERSTONE REINS FIRE#4	(58.15)	9,533.25		
04/12/2006	228491	MISCELLANEOUS	CR CD RURAL FIRE #4	SURVEYING CORNERSTONE REINS FIRE#4	260.60	9,793.85		
04/06/2006	228493	TELEPHONE	GAS	BUCKS ONE STOP	-340.56	9,453.29		
04/12/2006	228986	UTILITIES	BILLING DATE 04/01/2006 620-72	CORNER-KAN TELEPHONE CORP.	-105.60	9,347.69		
04/25/2006	228980	UTILITIES	SEIERS SERVICE CENTER PARTS AM	SEIERS SERVICE CENTER	-186.43	9,161.26		
			KANSAS GAS SERVICE FOR FIRE DI	GENERAL FUND	-188.42	8,972.84		

FIRE DISTRICT #4 -	DATE	ENTRY #	TYPE NAME	DESCRIPTION	ACCOUNT INVOLVING	TRANSACTION AMOUNT	CURRENT BALANCE
	04/12/2006	229816	MISCELLANEOUS	PARTS	STANDARD AUTO PARTS, INC.	-187.09	8,785.75
	12/28/2005	229817	MISCELLANEOUS	2005 BUDGET 12/25/05 TORCH A	STANDARD AUTO PARTS, INC.	-260.60	8,525.15
	04/19/2006	229827	UTILITIES	MAY 2006 WATER & ELECTRIC ACCT	CITY OF GIRARD	-302.60	8,222.55
	04/11/2006	229829	LEASE	FIRE STATION--#4 ACCOUNT 01250	STANDARD NATIONAL BANK	-618.20	7,604.35
	04/06/2006	229862	PREPAID	PROPANE FOR FIRE DEPT #4	HEARTLAND PROPANE	-255.02	7,349.33
	04/12/2006	229984	TRASH	TRASH SERVICE MARCH	MCCLELLAND SANITATION	-15.50	7,333.83
	04/12/2006	229988	MAINTENANCE	TULLES SERVICES	HD AMERICA SANITATION	-30.00	7,303.83
	04/12/2006	230104	PEST SERVICE	PEST CONTROL	QUALITY PEST CONTROL	-25.00	7,278.83
	04/12/2006	230197	MISCELLANEOUS	SHED UAC AND HANDLE SCRAPER	TRI-COUNTY FARM & HOME	-85.99	7,192.84
	04/12/2006	230258	REPAIRS	REPAIR PAGER	WASHINGTON ELECTRONICS	-90.00	7,102.84
	05/10/2006	231408	CASUALTY	GAS	BUCKS ONE STOP	-207.41	6,895.43
	05/10/2006	231446	FUEL & OIL	FUEL (DIESEL)	CASHMANS OIL CO., INC.	-77.55	6,817.88
	05/09/2006	231534	TELEPHONE	PHONE # 724-5224 ACCT # 122162	CRAM-KAN TELEPHONE CORP.	-37.89	6,809.99
	05/10/2006	231655	MISCELLANEOUS	PARTS FOR BREATHING APP	FIRE MASTER FIRE APPARATUS INC.	-37.00	6,772.99
	05/10/2006	231680	REPAIRS	SERVICE & REPAIRS	CEILER'S SERVICE CENTER	-424.75	6,348.24
	05/19/2006	231723	UTILITIES	ACCT 6014800 2722---1857	CITY OF GIRARD	-185.03	6,163.21
	05/09/2006	231726	LEASE	PAYMENT #5 ACCT #01250151/50	STANDARD NATIONAL BANK	-618.20	5,545.01
	05/12/2006	231750	INSURANCE	FIRE POLY-PACKAGE POLICY ITEM#7	HILL RURAL & RUDS	-3,154.00	2,391.01
	05/10/2006	231847	TRASH	TRASH SERVICE	MCCLELLAND SANITATION	-34.00	2,357.01
	05/19/2006	231875	PUBLICATIONS	PUBLICATION DATE 050306	MORNING SUN	-108.48	2,248.53
	05/10/2006	231967	PEST SERVICE	PEST CONTROL	QUALITY PEST CONTROL	-25.00	2,223.53
	05/10/2006	232019	MISCELLANEOUS	100 LB BOX FLOUR SWEET	SPRINGFIELD JANITOR SUPPLY INC	-21.50	2,202.03
	06/15/2006	233258	CASUALTY	737350-346509-348521-348526-34	BUCKS ONE STOP	-238.80	1,963.23
	06/06/2006	233378	TELEPHONE	ACCOUNT 122162-----620/72	CRAM-KAN TELEPHONE CORP.	-80.56	1,882.67
	06/21/2006	233407	MISCELLANEOUS	TITLE FOR 1991 CHEVY FIRETRUCK	CRAWFORD COUNTY TREASURER - TASS	-12.00	1,870.67
	06/15/2006	233437	MISCELLANEOUS	CHARMART	ECHELM INTERIORS	-26.95	1,843.72
	06/15/2006	233534	ROADIE	9 MIDLAND RADIOS	JOHN CARLTON	-801.00	1,042.72
	06/22/2006	233539	UTILITIES	REIMBURSE FOR UTILITY FUND	GENERAL FUND	-28.43	1,014.29
	06/22/2006	233588	UTILITIES	EL 134.50 HR 40.50 HR .32	CITY OF GIRARD	-175.32	838.97
	06/07/2006	233594	LEASE	ACCOUNT NUMBER 01250151/50 FIR	STANDARD NATIONAL BANK	-618.20	220.77
	06/07/2006	233595	LEASE	APRIL AND MAY	STANDARD NATIONAL BANK	-106.94	113.83
	06/15/2006	233717	TRASH	5 SLYSTAR PLUS (CHEMICALS)	MCCLELLAND SANITATION	-82.50	31.33
	06/15/2006	233798	CHEMICALS	PEST CONTROL	PIKES FERTILIZER	-82.50	157.56
	06/15/2006	233841	PEST SERVICE	1 CLUCK-----1-12 VULT SPRAYER	QUALITY PEST CONTROL	-25.00	132.56
	06/15/2006	233921	MISCELLANEOUS	RADIO AND REPAIR	TRI-COUNTY FARM & HOME	-106.94	25.62
	06/15/2006	233980	RADIO	RADIO AND REPAIR	WASHINGTON ELECTRONICS	-150.00	175.62
	06/15/2006	233981	REPAIRS	FIRE DISTRICT #4 MISC CLEANERS	WASHINGTON ELECTRONICS	-90.00	85.62
	07/12/2006	234178	MISCELLANEOUS	FIRE DISTRICT #4 FUEL 6/27 6/1	ACE HARDWARE	-32.22	53.40
	07/12/2006	234238	FUEL & OIL	620-724-5224 TELEPHONE	BUCKS ONE STOP	-133.46	20.94
	07/07/2006	234354	TELEPHONE	REIMBURSE FOR UTILITY FUND	CRAM-KAN TELEPHONE CORP.	-58.23	16.71
	07/25/2006	234513	UTILITIES	FIRE DISTRICT #4 MISC PARTS	GENERAL FUND	-17.00	4.71
	07/25/2006	234535	MISCELLANEOUS	ACCT# 6014800 EL 91.48 HA 45.7	STANDARD AUTO PARTS, INC.	-113.32	4.39
	07/21/2006	234541	UTILITIES	FIRE DISTRICT #4 MISC PARTS	CITY OF GIRARD	-137.67	4.39
	07/24/2006	234547	LEASE	LEASE AGREEMENT F094	STANDARD NATIONAL BANK	-681.41	4.39
	07/12/2006	234581	MISCELLANEOUS	FIRE DISTRICT #4 ADDED FULL CD	HILL RURAL & RUDS	-279.00	4.39
	07/12/2006	234636	TRASH	CHARES FOR SERVICES FOR HOME	MCCLELLAND SANITATION	-34.00	4.39
	07/12/2006	234823	PEST SERVICE	PEST CONTROL FOR FIRE DISTRICT	QUALITY PEST CONTROL	-25.00	4.39
	08/09/2006	234912	MISCELLANEOUS	LEAF BLOWER & LIGHT	TRI-COUNTY FARM & HOME	-112.94	4.39
	08/09/2006	234940	CASUALTY	GAS	BUCKS ONE STOP	-149.62	4.39
	08/04/2006	234943	TELEPHONE	620/724-5224 ACCT#122162	CRAM-KAN TELEPHONE CORP.	-55.36	4.39

DATE	ENTRY #	TYPE NAME	DESCRIPTION	ACCOUNT INVOLVING	TRANSACTION AMOUNT	CURRENT BALANCE
08/09/2006	236556	INSURANCE	TBA PAYMENT	FARM BUREAU LIFE	-1,854.94	-7,710.17
08/09/2006	236584	GAS SUPPLIES	PARTS AND SERVICE	SEIER'S SERVICE CENTER	-393.12	-8,103.29
08/16/2006	236585	MISCELLANEOUS	DAVE PD 2006 DUES TO SEK ASSOC	DAVE GARRETT	-45.00	-8,148.29
08/22/2006	236599	UTILITIES	FIRE DIST 4	GENERAL FUND	-17.00	-8,165.29
08/09/2006	236611	GAS SUPPLIES	PARTS	STARBU AUTO PARTS, INC.	-78.25	-8,243.54
08/21/2006	236617	UTILITIES	ACCT 6014800 FIRE DIST NO 4	CITY OF STARBU	-144.15	-8,387.69
08/09/2006	236766	TRASH	ACCOUNT NUMBER 01250151/51 FIR	MCLELLAND SANITATION	-34.00	-9,069.10
08/17/2006	236806	PUBLICATIONS	FIRE DIST NO. 4-----PUBLICATI	MIRKINS SUN	-131.95	-9,201.10
08/09/2006	236903	PEST SERVICE	SPRAY FOR RANCH AND CRICKETS	QUALITY PEST CONTROL	-25.00	-9,226.05
08/09/2006	236950	GASOLINE	GAS	SPEEDY'S SIXTY SIX FORD PART, INC.	-30.74	-9,256.79
09/14/2006	238106	MATERIALS	79412336-79412389-79412401-794	ACE HARDWARE	-49.00	-9,305.79
09/14/2006	238156	GASOLINE	003202-3214-3226-3229-3156-315	BUCKS DNE STOP	-74.81	-9,380.60
09/06/2006	238292	TELEPHONE	ACCT 122162 6207245224	CRAM-KAH TELEPHONE CORP.	-56.64	-9,437.24
09/14/2006	238303	MATERIALS	100137-100010-99967	CHAMFORD COUNTY LUMBER, INC.	-19.17	-9,456.41
09/14/2006	238409	MATERIALS	COMPUMES FIRE DIST 4	FIRST DUE EMERG RESP SHLU LLC.	-263.00	-9,719.41
09/14/2006	238439	FUEL & OIL	OIL FIRE DIST 4	SEIER'S SERVICE CENTER	-3.20	-9,722.61
09/18/2006	238454	UTILITIES	FIRE DIST 4 KANSAS GAS SERVO	GENERAL FUND	-17.00	-9,739.61
09/14/2006	238476	MATERIALS	237439-238257-238259-238276-23	STARBU AUTO PARTS, INC.	-216.53	-9,956.14
09/28/2006	238482	UTILITIES	ACCT 6014800 CR CD FIRE DIST	CITY OF STARBU	-19.17	-10,075.31
09/05/2006	238487	LEASE	FIRE STATION	STARBU NATIONAL BANK	-681.41	-10,756.72
09/14/2006	238517	PREPAID	PREPAID--FIRE DIST 4	HEARLAND PROPANE	-185.00	-10,941.72
09/05/2006	238518	INSURANCE	POLICY NO F042572604	HEARLAND PROPANE	-185.00	-11,126.72
09/14/2006	238538	MATERIALS	CRAB BARS	HILB ROEHL & HODGES	-854.00	-11,980.72
09/14/2006	238552	TRASH	TRASH AUGUST 2006	LOCKE SUPPLY	-43.66	-12,024.38
09/06/2006	238655	PUBLICATIONS	OPEN HOUSE FOR FIRE DIST NO 4	MCLELLAND SANITATION	-34.00	-12,058.38
09/14/2006	238742	PEST SERVICE	SPRAYING BUILDING FOR FIRE DIS	MIRKINS SUN	-69.30	-12,127.68
09/14/2006	238795	GASOLINE	GAS FOR FIRE DIST 4	QUALITY PEST CONTROL	-25.00	-12,152.68
09/14/2006	238876	MISCELLANEOUS	RADIO CHANGE BUNKER GEAR SIZE	SPEEDY'S SIXTY SIX FORD PART, INC.	-36.93	-12,189.61
10/11/2006	239901	MISCELLANEOUS	79413995-79416041-79416098	WASHINGTON ELECTRONICS	-1,104.00	-13,293.61
10/11/2006	239953	MISCELLANEOUS	PARTS	ACE HARDWARE	-59.00	-13,352.61
10/11/2006	239956	GASOLINE	003279-003306-003330	BREMERMAN AUTO PARTS, INC.	-63.00	-13,415.61
10/11/2006	239959	FUEL & OIL	LOW SULFUR DIESEL	BUCKS DNE STOP	-91.06	-13,506.67
10/04/2006	240086	TELEPHONE	ACCT 122162--FIRE DIST NO 4-6	CASTAGNEO DIL CO, INC.	-107.79	-13,614.46
10/11/2006	240141	OFFICE SUPPLIES	KANSAS GAS SERVICE FOR FIRE DI	CRAM-KAH TELEPHONE CORP.	-70.23	-13,684.69
10/23/2006	240241	UTILITIES	239940-239096-239975-240408-23	GENERAL INTERIORS	-11.35	-13,696.04
10/11/2006	240253	MISCELLANEOUS	EL 124.60 NA 34.50 WF .32	GENERAL FUND	-17.00	-13,713.04
10/19/2006	240259	UTILITIES	FIRE STATION PAYMENT #6	STARBU AUTO PARTS, INC.	-365.33	-14,078.37
10/03/2006	240273	LEASE	190.1 FALLONS OF PROPANE FIRE	CITY OF STARBU	-159.42	-14,237.79
10/19/2006	240410	TRASH	TRASH PICKUP FOR FIRE DIST #4	STARBU NATIONAL BANK	-681.41	-14,919.20
10/11/2006	240541	PEST SERVICE	INVOICE NUMBERS-49823-49580-50	HEARLAND PROPANE	-34.00	-14,953.20
11/15/2006	242851	MISCELLANEOUS	INVOICE NB-0034438--0034439--003	MCLELLAND SANITATION	-100.38	-15,053.58
11/20/2006	242912	GASOLINE	02 LOW SULFUR DIESEL	QUALITY PEST CONTROL	-18.85	-15,072.43
11/01/2006	242964	TELEPHONE	ACCOUNT 122162-FIRE DIST #4	ACE HARDWARE	-28.94	-15,101.37
11/15/2006	243046	TELEPHONE	2 10'X12' TAMP (PBLV)	BUCKS DNE STOP	-128.14	-15,229.51
11/21/2006	243156	SUPPLIES	UTILITIES	CASTAGNEO DIL CO, INC.	-28.95	-15,258.46
11/20/2006	243225	UTILITIES	ACCT 6014800 CR CD FIRE DIST	CRAM-KAH TELEPHONE CORP.	-63.45	-15,321.91
11/09/2006	243230	LEASE	PAYMENT NO 6	GENERAL FUND	-48.25	-15,370.16
				CITY OF STARBU	-159.23	-15,529.39
				STARBU NATIONAL BANK	-681.41	-16,210.80

FIRE DISTRICT #4 -				ACCOUNT INVOLVING	TRANSACTION AMOUNT	CURRENT BALANCE
DATE	ENTRY #	TYPE NAME	DESCRIPTION			
11/01/2006	243257	PROPANE	PROPANE FOR FIRE DIST NO 4	HEARTLAND PROPANE	-185.00	-17,167.94
11/22/2006	243260	INSURANCE	KANS FIRE/EMS PAK POLICY NO FD	HELE ROBAL & HOBBS	-320.00	-17,487.94
11/15/2006	243363	TRASH	TRASH SERVICE 1/2 MO CONTRACT	NCCLELAND SANITATION	-25.00	-17,512.94
11/15/2006	243400	PUBLICATIONS	AFTDAUIT # 14701 FOR FIRE DIS	MORNING STAR	60.90	-17,573.84
12/02/2006	243980	MISCELLANEOUS	CRAM-KAN TELEPHONE	CAPITAL CREDITS	29.32	-17,544.52
12/04/2006	244241	TELEPHONE	FIRE DIST NO 4 ACCT 122162	CRAM-KAN TELEPHONE CORP.	-77.33	-17,621.85
12/14/2006	244288	OFFICE SUPPLIES	ITEM 00096240 UNIVERSAL ULTRA	ECHLER INTERIORS	-92.98	-17,714.83
12/14/2006	244403	UTILITIES	FIRE DIST 4 KANSAS GAS SERVICE	GENERAL FUND	-77.50	-17,792.33
12/15/2006	244423	MISCELLANEOUS	242914-242919-242784	GENERAL FUND	-23.97	-17,816.30
12/07/2006	244429	UTILITIES	UTILITIES	CITY OF GIRARD	-191.44	-18,007.74
12/14/2006	244433	LEASE	FIRE STATION FOR FIRE DIST #4	GIRARD NATIONAL BANK	-681.41	-18,689.15
12/14/2006	244433	LEASE	FOR LIABILITY CHANGE AND CLASS	HRH	-314.00	-19,003.15
12/21/2006	244451	INSURANCE	AMENDED POLICY	HEARTLAND PROPANE	-160.00	-19,163.15
12/21/2006	244452	INSURANCE	SMART PAY STATEMENT DATE 11282	HEARTLAND PROPANE	-60.00	-19,223.15
12/04/2006	244466	PROPANE	TANK LEASE A65356 ATLAS	HEARTLAND PROPANE	-185.00	-19,408.15
12/04/2006	244467	RENT	PRICE/CALLONS 1.5290 5382.40	HEARTLAND PROPANE	-185.00	-19,593.15
12/12/2006	244468	PROPANE	DUES 2007 FIRE DIST NO 4 KANS	KANSAS STATE FIREFIGHTERS ASSC.	-50.00	-19,643.15
01/07/2007	244512	MEMBERSHIP	TRASH PICK UP FOR FIRE DIST #4	NCCLELAND SANITATION	-16.00	-19,659.15
12/14/2006	244631	TRASH	1--2295056/LQZ VALUE EXCH	PAYNE'S INC.	-123.10	-19,782.25
12/14/2006	244633	REPAIRS	6AS22015-22390-22793-23356-233	PRODUCERS COOP ASSOCIATION	-214.36	-19,996.61
12/14/2006	244681	GASOLINE	WATER 155 BOTTLES AT 23CENTS P	SMRY SCOLCS	-35.65	-20,032.26
01/26/2007	247026	FIBER	PHONE	CRAM-KAN TELEPHONE COOP.	-62.06	-20,094.32
12/23/2006	247206	TELEPHONE	KANSAS GAS SERVICE S10761551	GENERAL FUND	-229.29	-20,323.61
12/23/2006	247217	UTILITIES	PARTS	GIRARD AUTO PARTS, INC.	-20.06	-20,343.67
01/23/2007	247227	UTILITIES	UTILITIES	CITY OF GIRARD	-185.41	-20,529.08
01/11/2007	247233	LEASE	FIRE STATION	GIRARD NATIONAL BANK	-681.41	-21,210.49
01/12/2007	247234	LEASE	PUMPER TRUCK FOR FIRE DIST #4	GIRARD NATIONAL BANK	-3,676.62	-24,887.11
12/23/2006	247373	TRASH	JOHN CHILDERS SAID TU TAKE THE	NCCLELAND SANITATION	-16.00	-24,903.11
12/23/2006	247429	REPAIRS	WORK ON 639	PAYNE'S INC.	-184.84	-25,087.95
12/23/2006	247472	FUEL & OIL	IMMOBILES-24547-24533-24445-250	PRODUCERS COOP ASSOCIATION	-176.45	-25,264.40
12/30/2006	249642	MISCELLANEOUS	PAYMENT ON LOAN #365	FARM BUREAU LIFE	-3,119.10	-28,383.50
02/26/2007	249749	MISCELLANEOUS	MATCHING SYSTEMS	MATCH INCDE	-681.41	-29,064.91
02/26/2007	249750	MISCELLANEOUS	MATCHING SYSTEMS	MATCH INCDE	-81.41	-29,146.32
02/27/2007	249751	MISCELLANEOUS	MATCHING SYSTEMS	MATCH INCDE	-2,458.17	-31,604.49
02/21/2007	249752	MISCELLANEOUS	MATCHING SYSTEMS	MATCH INCDE	-322.57	-31,927.06
03/26/2007	250881	MISCELLANEOUS	MATCH INCDE 04/01/2007 CHECKS	MATCH INCDE	-317.18	-32,244.24
03/26/2007	250882	MISCELLANEOUS	MATCH INCDE 04/01	MATCH INCDE	-681.41	-32,925.65
03/26/2007	250883	MISCELLANEOUS	MATCH INCDE 04/01	MATCH INCDE	-3,419.19	-36,344.84
03/26/2007	250884	MISCELLANEOUS	MATCH INCDE 04/01	MATCH INCDE	-94.55	-36,439.39
03/29/2007	250956	MISCELLANEOUS	FIRE DIST 4 REIMBURSE UTILITY	UTILITY FUND	-185.00	-36,624.39
					-346.03	-37,741.01

Fund or Department	Expended 2005	Budgeted 2007	Estimate 2008	Dollar Chg	Percent Chg
APPRAISER'S COST -	514,913.09	541,500			.00%
BLUE CROSS BLUE SHIELD RETIREE GROUP -	63,251.24				.00%
BRIDGE BOND 1999 -	101,608.91				.00%
CASE MANAGEMENT -	49,852.89				.00%
COUNTY AMBULANCE SERVICE -	1,225,841.95	1,325,000			.00%
COMMUNITY CORRECTIONS - 11TH JUD. DIST.	389,455.83				.00%
CANCER PREVENTION -	29,022.34				.00%
COUNTY FAIR ASSOCIATION -	.00	10,998			.00%
COUNTY FAIRGROUND MAINTENANCE -	.00	5,590			.00%
COUNTY FAIR 4-H AWARDS -	.00	10,140			.00%
COUNTY GENERAL - COMMISSIONER- BOB KNIEC	28,659.21	29,640			.00%
COUNTY GENERAL - COMMISSIONER- TOM MOODY	28,659.21	29,640			.00%
COUNTY GENERAL - COMMISSIONER- ANTHONY P	28,659.21	29,640			.00%
COUNTY GENERAL - FISCAL CLERK	100,710.68	110,208			.00%
COUNTY GENERAL - CLERK	241,396.36	255,449			.00%
COUNTY GENERAL - TREASURER	354,122.15	359,600			.00%
COUNTY GENERAL - REGISTER OF DEEDS	163,229.61	185,419			.00%
COUNTY GENERAL - ATTORNEY	429,523.87	419,652			.00%
COUNTY GENERAL - DISTRICT COURT	322,894.38	340,207			.00%
COUNTY GENERAL - SHERIFF	1,892,729.42	1,695,488			.00%

<u>Fund or Department</u>	<u>Expended 2005</u>	<u>Budgeted 2007</u>	<u>Estimate 2008</u>	<u>Dollar Chg</u>	<u>Percent Chg</u>
COUNTY GENERAL - JAIL	1,469,968.26	1,554,000			.00%
COUNTY GENERAL - COURTHOUSE	354,613.01	386,000			.00%
COUNTY GENERAL - CORONER	89,776.99	97,584			.00%
COUNTY GENERAL - MISCELLANEOUS	446,798.87	272,400			.00%
COUNTY GENERAL - CIVIL DEFENSE	12,883.71	14,690			.00%
COUNTY GENERAL - ZONING	60,738.42	72,057			.00%
COUNTY GENERAL - LANDFILL	17,166.27	37,822			.00%
COUNTY GENERAL - WORKMANS COMP & LIABILITY	196,623.00	180,000			.00%
COUNTY GENERAL - COMPUTER	125,694.71	133,773			.00%
COUNTY GENERAL - SPECIAL PROJECT	105,421.48	74,000			.00%
COUNTY GENERAL - COUNSELOR	103,028.17	111,530			.00%
COUNTY GENERAL - DEPT. OF YOUTH SERVICES	370,000.00	242,450			.00%
COUNTY GENERAL - COURT SECURITY	233,322.44	257,450			.00%
COUNTY GENERAL - G I S SERVICES	.00	203,000			.00%
COUNTY GENERAL - CAPITAL MURDER TRIAL	.00	50,000			.00%
COUNTY HEALTH -	1,014,061.84	1,177,342			.00%
CRAWFORD COUNTY WEED DIRECTOR -	49,898.14	59,623			.00%
COUNTY ROAD & BRIDGE FUND -	2,755,625.72	2,809,923			.00%
CRAWFORD COUNTY SEWER DIST #4 OPER ACCT	.00				.00%
CRAWFORD COUNTY SEWER DISTRICT #4 -	2,844.81	37,054			.00%

Fund or Department	Expended 2005	Budgeted 2007	Estimate 2008	Dollar Chg	Percent Chg
CRAWFORD COUNTY SEWER DIST # 2 OPER ACCT	17,533.89	64,824			.00%
CRAWFORD COUNTY SEWER DIST #1 -	241.63	7,320			.00%
ELECTION -	345,087.96	280,715			.00%
EMERGENCY TELEPHONE TAX -	160,017.66	200,000			.00%
EMPLOYEE'S BENEFIT FUND -	2,707,328.75	3,017,000			.00%
F T K SERVICES -	7,887.84				.00%
FIRE DISTRICT #1 -	158,054.69	156,845			.00%
FIRE DISTRICT #2 -	78,651.97	85,194			.00%
FIRE DISTRICT #3 -	63,142.46	32,100			.00%
FIRE DISTRICT #4 -	45,515.47	49,712			.00%
FREE TO KNOW -	155,010.61				.00%
JUVENILE INCENTIVE BLOCK GRANT -	12,996.28				.00%
JUGO OUT DISTRICT TUITION -	26,592.00	81,000			.00%
JUVENILE JUSTICE -	705.54				.00%
ENVIRONMENTAL FUND -	5,113.32				.00%
LOCAL ENVIRONMENTAL PROTECTION 92-93 -	24,343.36				.00%
HEALTH & FAMILY SERVICES -	84,975.75				.00%
JUVENILE JUSTICE -	3,181.48				.00%
R J A DEPOSIT ACCOUNT -	568.73				.00%
ROAD ROND 2004 -	1,979,428.04				.00%

Fund or Department	Expended 2005	Budgeted 2007	Estimate 2008	Dollar Chg	Percent Chg
SPECIAL BRIDGE -	231,557.67	350,078			.00%
TOURISM AND CONVENTION PROMOTION -	83,258.88	98,966			.00%
VIOLENCE AGAINST WOMEN GRANT PROJECT -	129,212.76				.00%
MIC-HEALTH DEPARTMENT -	232,637.22				.00%
WIRELESS TELEPHONE TAX -	165,498.43	180,767			.00%
PREVENTION SERVICES CRAWFORD COUNTY -	105,387.85				.00%
JUVENILE JUSTICE -	279,156.32				.00%
FISCAL CLERK J J A -	48,996.62				.00%
TOTAL - ALL COUNTY BUDGETS	25,554,603.69	17,723,392			.00%

Fund or Department	Expanded 2005	Budgeted 2007	Estimate 2008	Dollar Chg	Percent Chg
APPRAISER'S COST --	514,913.09	541,500			.00%
BLUE CROSS BLUE SHIELD RETIREE GROUP -	63,251.24				.00%
BRIDGE BOND 1999 -	101,608.91				.00%
CASE MANAGEMENT -	49,852.89				.00%
COUNTY AMBULANCE SERVICE -	1,225,841.95	1,325,000			.00%
COMMUNITY CORRECTIONS - 11TH JUD. DIST.	389,455.83				.00%
CANCER PREVENTION -	29,022.34				.00%
COUNTY FAIR ASSOCIATION -	.00	10,998			.00%
COUNTY FAIRGROUND MAINTENANCE -	.00	5,590			.00%
COUNTY FAIR 4-H AWARDS -	.00	10,140			.00%
COUNTY GENERAL - COMMISSIONER- BOB KNIEC	28,659.21	29,640			.00%
COUNTY GENERAL - COMMISSIONER- TOM MOODY	28,659.21	29,640			.00%
COUNTY GENERAL - COMMISSIONER- ANTHONY P	28,659.21	29,640			.00%
COUNTY GENERAL - FISCAL CLERK	100,710.68	110,208			.00%
COUNTY GENERAL - CLERK	241,396.36	255,449			.00%
COUNTY GENERAL - TREASURER	354,122.15	359,600			.00%
COUNTY GENERAL - REGISTER OF DEEDS	163,229.61	185,419			.00%
COUNTY GENERAL - ATTORNEY	429,523.87	419,652			.00%
COUNTY GENERAL - DISTRICT COURT	322,894.38	340,207			.00%
COUNTY GENERAL - SHERIFF	1,892,729.42	1,695,488			.00%

Fund or Department	Expended 2005	Budgeted 2007	Estimate 2008	Dollar Chg	Percent Chg
COUNTY GENERAL - JAIL	1,469,968.26	1,554,000			.00%
COUNTY GENERAL - COURTHOUSE	354,613.01	386,000			.00%
COUNTY GENERAL - CORONER	89,776.99	97,584			.00%
COUNTY GENERAL - MISCELLANEOUS	446,798.87	272,400			.00%
COUNTY GENERAL - CIVIL DEFENSE	12,883.71	14,690			.00%
COUNTY GENERAL - ZONING	60,738.42	72,057			.00%
COUNTY GENERAL - LANDFILL	17,166.27	37,822			.00%
COUNTY GENERAL - WORKMANS COMP & LIABILITY	196,623.00	180,000			.00%
COUNTY GENERAL - COMPUTER	125,694.71	133,773			.00%
COUNTY GENERAL - SPECIAL PROJECT	105,421.48	74,000			.00%
COUNTY GENERAL - COUNSELOR	103,028.17	111,530			.00%
COUNTY GENERAL - DEPT. OF YOUTH SERVICES	370,000.00	242,450			.00%
COUNTY GENERAL - COURT SECURITY	233,322.44	257,450			.00%
COUNTY GENERAL - G I S SERVICES	.00	203,000			.00%
COUNTY GENERAL - CAPITAL MURDER TRIAL	.00	50,000			.00%
COUNTY HEALTH -	1,014,061.84	1,177,342			.00%
CRAWFORD COUNTY WEED DIRECTOR -	49,898.14	59,623			.00%
COUNTY ROAD & BRIDGE FUND -	2,755,625.72	2,809,923			.00%
CRAWFORD COUNTY SEWER DIST #4 OPER ACCT	.00				.00%
CRAWFORD COUNTY SEWER DISTRICT #4 -	2,866.81	37,056			.00%

Fund or Department	Expended 2005	Budgeted 2007	Estimate 2008	Dollar Chg	Percent Chg
CRAWFORD COUNTY SEWER DIST # 2 OPER ACCT	17,533.89	64,824		.00%	
CRAWFORD COUNTY SEWER DIST #1 -	241.63	7,320		.00%	
ELECTION -	345,087.96	280,715		.00%	
EMERGENCY TELEPHONE TAX -	160,017.66	200,000		.00%	
EMPLOYEE'S BENEFIT FUND -	2,707,328.75	3,017,000		.00%	
F T K SERVICES -	7,887.84			.00%	
FIRE DISTRICT #1 -	158,054.69	156,845		.00%	
FIRE DISTRICT #2 -	78,651.97	85,194		.00%	
FIRE DISTRICT #3 -	63,142.46	32,100		.00%	
FIRE DISTRICT #4 -	45,515.47	49,712		.00%	
FREE TO KNOW -	155,010.61			.00%	
JUVENILE INCENTIVE BLOCK GRANT -	12,996.28			.00%	
JUCO OUT DISTRICT TUITION -	26,592.00	81,000		.00%	
JUVENILE JUSTICE -	705.54			.00%	
ENVIRONMENTAL FUND -	5,113.32			.00%	
LOCAL ENVIRONMENTAL PROTECTION 92-93 -	24,343.36			.00%	
HEALTH & FAMILY SERVICES -	84,975.75			.00%	
JUVENILE JUSTICE -	3,181.48			.00%	
R J A DEPOSIT ACCOUNT -	568.73			.00%	
RMAN RUND 2004 ..	1,979,628.04			.00%	

Fund or Department	Expended 2005	Budgeted 2007	Estimate 2008	Dollar Chg	Percent Chg
SPECIAL BRIDGE -	231,557.67	350,078			.00%
TOURISM AND CONVENTION PROMOTION -	83,258.88	98,966			.00%
VIOLENCE AGAINST WOMEN GRANT PROJECT -	129,212.76				.00%
WIC-HEALTH DEPARTMENT -	232,637.22				.00%
WIRELESS TELEPHONE TAX -	165,498.43	180,767			.00%
PREVENTION SERVICES CRAWFORD COUNTY -	105,387.85				.00%
JUVENILE JUSTICE -	279,156.32				.00%
FISCAL CLERK J J A -	48,996.62				.00%
TOTAL - ALL COUNTY BUDGETS	25,554,603.69	17,723,392			.00%

CRAWFORD COUNTY, KS  
 DEPARTMENT REQUESTED BUDGET WORKSHEET  
 AS OF: MAY 31ST, 2007

200-Employee's Benefit Fund

REVENUES	2004	2005	2006	2007		2008	
	ACTUAL	ACTUAL	ACTUAL	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
Tax Revenue							
200-4100 EMPLOYEE BENEFIT-CURR TAX	0	0	0	2,513,783	2,097,069	0	
200-4105 EMP BENEFIT-16&20M TKS CURR TX	0	0	0	12,201	10,731	0	
200-4110 EMPLOYEE BENEFIT-M V TAX	0	0	0	343,295	181,378	0	
200-4115 EMPLOYEE BENEFIT-RV TAX MV	0	0	0	3,386	1,693	0	
200-4120 EMPLOYEE BENEFIT-DEL, RE TAX	0	0	0	53,527	47,298	0	
200-4125 EMPLOYEE BEN-DEL 16&20M TKS	0	0	0	0	647	0	
200-4130 EMPLOYEE BEN-DEL PERSONAL TAX	0	0	0	0	10,326	0	
200-4145 EMPLOYEE BEN-FORCLOSURE TAX	0	0	0	0	0	0	
200-4150 EMPLOYEE BENEFIT-ESCAPED TAX	0	0	0	0	0	0	
200-4155 EMPLOYEE BENEFIT-PROTEST TAX	0	0	0	0	0	0	
TOTAL Tax Revenue	0	0	0	2,926,192	2,349,143	0	
Miscellaneous							
200-4800 OTHER	0	0	0	236,400	0	0	
TOTAL Miscellaneous	0	0	0	236,400	0	0	
Other Financing Sources							
200-4900 INTERFUND TRANSFERS	0	0	0	0	0	0	
TOTAL Other Financing Sources	0	0	0	0	0	0	
TOTAL REVENUES	0	0	0	3,162,592	2,349,143	0	

CRAWFORD COUNTY, KS  
 DEPARTMENT REQUESTED BUDGET WORKSHEET  
 AS OF: MAY 31ST, 2007

200-Employee's Benefit Fund  
 Employee Benefit Fund

EXPENDITURES	2004	2005	2006	CURRENT BUDGET	2007	PROJECTED YEAR END	REQUESTED BUDGET	2008
	ACTUAL	ACTUAL	ACTUAL		Y-T-D ACTUAL			PROPOSED BUDGET

Personnel Services								
200-500-1110 SALARY & WAGES	0	0	0	0	0	0		
200-500-1120 OVERTIME	0	0	0	0	0	0		
200-500-1130 KPERS RETIREMENT EMPLOYER	0	0	0	0	146,577	351,785		
200-500-1135 KPERS EMPLOYER ARREARAGE	0	0	0	0	8,811	21,147		
200-500-1140 INSURANCE - BCBS	0	0	0	0	632,538	1,518,090		
200-500-1150 INSURANCE - DELTA DENTAL	0	0	0	0	53,006	127,214		
200-500-1160 SOCIAL SECURITY FICA	0	0	0	0	190,514	457,234		
200-500-1170 MEDICARE	0	0	0	0	44,556	106,933		
200-500-1180 LIFE INSURANCE	0	0	0	0	1,426	3,423		
200-500-1190 UNEMPLOYMENT INSURANCE	0	0	0	0	4,435	10,645		
TOTAL Personnel Services	0	0	0	0	1,081,863	2,596,471		

Operating Expenses								
200-500-2356 FSA	0	0	0	0	1,137	2,729		
200-500-2365 INSURANCE	0	0	0	0	11,184	26,842		
TOTAL Operating Expenses	0	0	0	0	12,321	29,571		

TOTAL Employee Benefit Fund	0	0	0	0	3,017,000	1,094,184	2,626,042	
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TOTAL EXPENDITURES	0	0	0	0	3,017,000	1,094,184	2,626,042	
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REVENUE OVER/(UNDER) EXPENDITURES	0	0	0	0	145,592	1,254,959	( 2,626,042)	
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ESTIMATE

2007 BUDGET REQUEST

DDN

VI

200	EMPLOYEE S BENEFIT FUND - Expenditures 2006	Budgeted 2007	Expend 2007 Thru May 20	De/Increase Pct or \$ Amt	Budget Est. 2008
Personnel	2,608,733.21	2,904,486	919,857.51	.....	.....
Contractul				.....	.....
Commodity	98,595.54	112,514	35,868.12	.....	.....
Cap Outlay				.....	.....
Utilities				.....	.....
Micro Film				.....	.....
Book Bind				.....	.....
Other				.....	.....
TOTALS	2,707,328.75	3,017,000	955,725.63		

Enter=Calculate F1=Help F2=Print F7=End Program F11=Certify F12=Entry Scrn

ENTRY LISTING BY DATE  
02/15/2007 10:41:54

DATE	ENTRY NO.	FUND NAME	ACCOUNT NAME	REASON FOR ENTRY	AMOUNT
01/01/2007	0-08462	COUNTY UTILITY FUND		BEGINNING BALANCE	29,228.96
01/02/2007	X-22099	COUNTY UTILITY FUND		DEPOSIT	11,014.22
01/04/2007	X-48833	COUNTY UTILITY FUND		PAID OUT RECEIPT	-3,027.05
01/10/2007	X-38846	COUNTY UTILITY FUND		PAID OUT RECEIPT	-1,570.00
01/19/2007	-48867	COUNTY UTILITY FUND		PAID OUT RECEIPT	-2,657.00
01/22/2007	-88872	COUNTY UTILITY FUND		PAID OUT RECEIPT	-6,504.45
01/22/2007	X-48873	COUNTY UTILITY FUND		PAID OUT RECEIPT	-357.54
02/01/2007	X-22327	COUNTY UTILITY FUND		RECEIPTS	16,575.08
02/01/2007	X-48899	COUNTY UTILITY FUND		PAID OUT RECEIPT	-1,303.44

	Co. Gen.	Rec.
Balance (4-1-06)		981,708.00
Current Taxes		942,800.00
Motor Veh. Taxes		296,696.00
Rec. Veh. Taxes		3,452.00
16 + 20 M. Taxes		4,502.00
Del. Taxes		35,749.00
Alcohol Tax		6,170.00
Ad Valorem Tax Red.		-0-
City + Co. Rev. Sharing		-0-
Mineral Tax		200.00
Drivers License		990.00
Mort. Reg. Fees		257,625.00
Co. Officers Fees		74,160.00
Sales Tax		1,440,000.00
Co. Coroner		10,035.00
VIN Inspections		19,800.00
Rent		36,900.00
Out of County Prisoners		198,000.00
Landfill		162,900.00
Insuff. Fund Checks		31,050.00
Interest On Idle Funds		288,000.00
Penalty On Taxes		126,990.00
Zoning Fees		7,785.00
District Court Fees		34,785.00
Grants + Reimb.		439,695.00
	Estimated Income	5,399,992.00
	Estimated Expenses	5,306,580.00
	Estimated Carryover	93,412.00

Expenses

Jan. 761,534.29 - 140,833.00 = 620,701.29

Feb. 587,660.48 - 8,136.30 = 579,524.18

Mar. 568,628.27

Apr.

May

June

July

Aug.

Sept.

Oct.

Nov.

Dec.

1,768,854.24 ÷ 3      589,620.00      Average Per Mt.

x 9

5,306,580.00      Estimated Expenses

	Rd. + Brdg.	Rec.
Balance (4-1-06)		595,062.00
Current Taxes		578,824.00
Motor Veh. Taxes		209,117.00
Rec. Veh. Taxes		2,354.00
16 + 20 M. Taxes		1,344.00
Del. Taxes		26,322.00
Spec. City + Co. Hwy.		688,235.00
Deposits		19,800.00
	Estimated Income	2,121,058.00
	Estimated Expenses	1,730,385.00
	Estimated Carryover	390,673.00

Expenses

Jan. 468,182.17 - 276,971.00 = 191,211.17

Feb. 210,542.24

Mar. 175,037.00

Apr.

May

June

July

Aug.

Sept.

Oct.

Nov.

Dec.

576,790.41 ÷ 3 = 192,265.00 Average Per Mt.

x 9

1,730,385.00 Estimated Expenses

Spec. Brdg. Rec.

Balance (4-1-06)	186,568.00
Current Taxes	85,193.00
Motor Veh. Taxes	22,178.00
Rec. Veh. Taxes	257.00
16 + 20 M Taxes	320.00
Del. Taxes	5,270.00
Deposits	3,150.00
Estimated Income	302,936.00
Estimated Expenses	202,660.00
Estimated Carryover	100,276.00

Expenses

Jan. 12,227.93

Feb. 11,558.51

Mar. 11,426.76

Apr.

May

June

July

Aug.

Sept.

Oct.

Nov.

Dec.

$$35,213.20 \div 3 =$$

11,740.00

Average Per Mt.

x9

105,660.00

Estimated Expenses

67,000.00

Calverts

30,000.00

Brdg. Payments

202,660.00

Ambulance Rec.

Balance (4-1-06)	231,386.00
Current Taxes	63,852.00
Motor Veh. Taxes	30,086.00
Rec. Veh. Taxes	362.00
16 + 20 M Taxes	732.00
Del. Taxes	5,433.00
Deposits	667,935.00
Estimated Income	999,786.00
Estimated Expenses	944,955.00
Estimated Carryover	54,831.00

Expenses

Jan. 134,725.47 - 28,166.00 = 106,559.47

Feb. 114,013.74

Mar. 94,405.94

Apr.

May

June

July

Aug.

Sept.

Oct.

Nov.

Dec.

$314,979.15 \div 3 = 104,993.00$  Average Per Mt.

x 9

944,955.00 Estimated Expenses

Appraiser Rec.

Balance (4-1-06)	168,037.00
Current Taxes	178,856.00
Motor Veh. Taxes	51,827.00
Rec. Veh. Taxes	600.00
16 + 20 M Taxes	718.00
Del. Taxes	12,062.00
Deposits	5,670.00
Estimated Income	417,770.00
Estimated Expenses	379,150.00
Estimated Carryover	38,620.00

Expenses

Jan. 46,921.21 - 9,389.00 = 37,532.21

Feb. 40,486.58

Mar. 38,209.44

Apr.

May

June

July

Aug.

Sept.

Oct.

Nov.

Dec.

(Feb. + Mar.) 78,696.02 ÷ 2 = 39,350.00 Average Per Mt.

x 9

354,150.00 Estimated Expenses

25,000.00 Postage

379,150.00

Health Rec.

Balance (4-1-06)	195,114.00
Current Taxes	105,264.00
Motor Veh. Taxes	29,063.00
Rec. Veh. Taxes	338.00
16 + 20 M Taxes	431.00
Del. Taxes	6,827.00
Deposits	450,000.00
Estimated Income	787,037.00
Estimated Expenses	717,300.00
Estimated Carryover	69,737.00

Expenses

Jan. 83,183.30 - 14,083.00 = 69,100.30

Feb. 79,490.02

Mar. 79,911.30

Apr.

May

June

July

Aug.

Sept.

Oct.

Nov.

Dec.

(Feb. + Mar.)  $159,401.32 \div 2 =$  79,700.00 Average Per Mt.

x 9

717,300.00 Estimated Expenses

Nox. Weed Rec.

Balance (4-1-06)	24,196.00
Current Taxes	16,090.00
Motor Veh. Taxes	6,391.00
Rec. Veh. Taxes	74.00
16 + 20 M Taxes	97.00
Del. Taxes	1,318.00
Deposits	-0-
Estimated Income	48,166.00
Estimated Expenses	38,295.00
Estimated Carryover	9,871.00

Expenses

Jan. 9,518.91 - 4,864.25 = 4,654.66

Feb. 3,909.66

Mar. 4,199.66

Apr.

May

June

July

Aug.

Sept.

Oct.

Nov.

Dec.

$$12,763.98 \div 3 =$$

4,255.00

Average Per Mt.

x 9

38,295.00

Estimated Expenses

Election Rec.

Balance (4-1-06)	167,344.00
Current Taxes	96,880.00
Motor Veh. Taxes	22,558.00
Rec. Veh. Taxes	264.00
16 + 20 M Taxes	366.00
Del. Taxes	5,636.00
Deposits	-0-
Estimated Income	293,048.00
Estimated Expenses	337,610.00
Estimated Carryover	- 44,562.00

Expenses

Jan. 17,409.52

Feb. 13,370.42

Mar. 15,091.50

Apr.

May

June

July

Aug.

Sept.

Oct.

Nov.

Dec.

$45,871.44 \div 3 =$

15,290.00

Average Per Mt.

x 9

137,610.00

Estimated Expenses

200,000.00

Elections

337,610.00

Emp. Ben. Rec.

Balance (4-1-06)	783,570.00
Current Taxes	788,334.00
Motor Veh. Taxes	266,062.00
Rec. Veh. Taxes	3,085.00
16 + 20 M Taxes	3,810.00
Del. Taxes	50,091.00
Deposits	174,780.00
Estimated Income	2,069,732.00
Estimated Expenses	2,181,600.00
Estimated Carryover	- 111,868.00

Expenses

Jan. 240,389.00

Feb. 241,399.48

Mar. 245,413.15

Apr.

May

June

July

Aug.

Sept.

Oct.

Nov.

Dec.

$$727,201.63 \div 3 =$$

242,400.00

Average Per Mt.

x 9

2,181,600.00

Estimated Expenses

APPROVAL

2006 BUDGET REQUEST

DON

UX

260

JUDO OUT DISTRICT TUITION -

Approved Budget ..... 81000

	Expend 2005	Budget 2006	Estimate 2007	Adopt 2007
Personnel				.....
Contractual		446		.....
Commodity	91749	80109	50000	..... 81000
Cap Outlay		445		.....
Utilities				.....
Micro Film				.....
Book Bind				.....
Other				.....
<b>TOTALS</b>	<b>91749</b>	<b>81000</b>	<b>50000</b>	<b>81000</b>

81000

Enter = Adopt Budget      F6 = Calculate      F7 = End Program      F8 = Adopt Estimate

260 JUCO OUT DISTRICT TUITION -

Expenditures 2005	Budgeted 2006	Expend 2006 Thru May 20	De/Increase Pct or \$ Amt	Budget Est. 2007
----------------------	------------------	----------------------------	------------------------------	---------------------

Personnel			_____	.....
Contractul	446		446- \$	.....
Commodity	91,749.00	80,109	23,721.00	30,109- \$ ..... 50,000
Cap Outlay		445	445- \$	.....
Utilities			_____	.....
Micro Film			_____	.....
Book Bind			_____	.....
Other			_____	.....
TOTALS	91,749.00	81,000	23,721.00	31,000- 50,000

Enter=Calculate F1=Help F2=Print F7=End Program F11=Certify F12=Entry Scrn

APPROVAL

2006 BUDGET REQUEST

DON

UX

100 15 COUNTY GENERAL - MISCELLANEOUS

Approved Budget 272400

	Expend 2005	Budget 2006	Estimate 2007	Adopt 2007
Personnel				<u>                    </u>
Contractual	10354	30000		<u>          30000</u>
Commodity	381873	235000		<u>         235000</u>
Cap Outlay		7374		<u>             7400</u>
Utilities				<u>                    </u>
Micro Film				<u>                    </u>
Book Bind				<u>                    </u>
Other				<u>                    </u>
<b>TOTALS</b>	<b>392228</b>	<b>272374</b>		<b>272400</b>

Enter =Adopt Budget      F6=Calculate      F7=End Program      F8=Adopt Estimate

100 GENERAL FUND / MISCELLANEOUS		2005	2006
515-2210	COMPUTER EXPENSES		
515-2215	COPIER COSTS		3403
515-2230	LEASE EXPENSE	5638	5011
515-2235	MAINTENANCE AGREEMENT	4717	
515-2310	ATTORNEY FEES	26634	9910
515-2325	CELLULAR PHONES	2416	1507
515-2330	COMPUTER EQUIPMENT	1116	2030
515-2331	CONTRACT	7425	265
515-2332	COMPUTER SOFTWARE	3441	4575
515-2333	CONSULTING SERVICE	6502	2665
515-2341	ENGINEERING SERVICE	3441	
515-2365	INSURANCE	105	758
515-2366	INTERPRETERS	855	313
515-2375	MAINTENANCE	475	3873
515-2377	MEDICAL	9950	4400
515-2378	LICENSES/PERMITS	295	
515-2380	MEMBERSHIPS	10273	18531
515-2383	MILEAGE	1549	2186
515-2388	MOTELS & EXPENSES	476	280
515-2403	POSTAGE / SHIPPING	3740	1369
515-2409	PROFESSIONAL SERVICES	52397	23724
515-2413	PUBLICATIONS	3529	1832
515-2417	RADIO REPAIRS	25	
515-2420	REGISTRATION	1239	655
515-2421	REIMBURSEMENTS	32193	32058
515-2425	RENT		
515-2430	REPAIRS		80
515-2440	SERVICE AGREEMENTS	4338	
515-2445	SUBSCRIPTIONS		862
515-2450	TELEPHONE	1627	779
515-2455	TRAINING/EDUCATION		6500
515-2460	TRANSCRIPT	527	647
515-2466	TRAVEL	75	
515-2473	UTILITIES	161481	114140
515-2475	WEED CONTROL	270	
515-3355	FOOD	45	262
515-2247	FUEL	104	4768
515-3391	OFFICE SUPPLIES	7298	6870
515-3447	SUPPLIES	5249	2007
515-4225	EQUIPMENT		9640
515-4389	NEW/RENTAL EQUIPMENT		397
515-4620	VEHICLE		14000
		359445	280297

APPROVAL

2006 BUDGET REQUEST

DON

UX

200 EMPLOYEE S BENEFIT FUND - Approved Budget 3017000

	Expend 2005	Budget 2006	Estimate 2007	Adopt 2007
Personnel	2454309		2917000	2904486
Contractual		653		
Commodity	75275	2695245	113000	112514
Cap Outlay		487		
Utilities				
Micro Film				
Book Bind				
Other				
<b>TOTALS</b>	<b>2529584</b>	<b>2696385</b>	<b>3030000</b>	<b>3017000</b>

Enter =Adopt Budget F6=Calculate F7=End Program F8=Adopt Estimate

200

EMPLOYEE'S BENEFIT FUND -

Expenditures  
2005

Budgeted  
2006

Expend 2006  
Thru May 20

De/Increase  
Pct or \$ Amt

Budget  
Est. 2007

Personnel	2,454,309.50		1,136,410.62	2,917,000.	\$	2,917,000
Contractul		653		653-	\$	
Commodity	75,275.01	2,695,245	44,100.93	2582,245-	\$	113,000
Cap Outlay		487		487-	\$	
Utilities						
Micro Film						
Book Bind						
Other						
TOTALS	2,529,584.51	2,696,385	1,180,511.55	333,615		3,030,000

Enter=Calculate F1=Help F2=Print F7=End Program F11=Certify F12=Entry Scrn

**APPROVAL**

**2006 BUDGET REQUEST**

**DON**

**M**

100 22 COUNTY GENERAL - WORKMANS COMP & LI      Approved Budget      180000

	Expend	2005	Budget	2006	Estimate	2007	Adopt	2007
Personnel								<u>                    </u>
Contractual				500		500		<u>                    532</u>
Commodity		147474		158005		170000		<u>                  178942</u>
Cap Outlay				500		500		<u>                    526</u>
Utilities								<u>                    </u>
Micro Film								<u>                    </u>
Book Bind								<u>                    </u>
Other								<u>                    </u>

TOTALS                                      147474                                      159005                                      171000                                      180000

Enter = Adopt Budget      F6 = Calculate      F7 = End Program      F8 = Adopt Estimate

100 22 COUNTY GENERAL - WORKMANS COMP & LI

	Expenditures 2005	Budgeted 2006	Expend 2006 Thru May 20	De/Increase Pct or \$ Amt	Budget Est. 2007
--	----------------------	------------------	----------------------------	------------------------------	---------------------

Personnel					
Contractul		500			500
Commodity	147,474.70	158,005	140,833.00	11,995 \$	170,000
Cap Outlay		500			500
Utilities					
Micro Film					
Book Bind					
Other					
<b>TOTALS</b>	<b>147,474.70</b>	<b>159,005</b>	<b>140,833.00</b>	<b>11,995</b>	<b>171,000</b>

Enter=Calculate F1=Help F2=Print F7=End Program F11=Certify F12=Entry Scrn

100 GENERAL FUND / WORKMANS COMP & LIAB		2005	2006
522-2365	INSURANCE	147475	196623

100 GENERAL FUND / REGISTER OF DEEDS		2005	2006	2007
507-3314	BOOKS			
507-2330	COMPUTER EQUIPMENT		3278	
507-2210	COMPUTER EXPENSES	366		
507-2332	COMPUTER SOFTWARE	39		
507-3355	FOOD		35	
507-2365	INSURANCE	1647		
507-2375	MAINTENANCE	445	525	
507-2235	MAINTENANCE AGREEMENT	3425	6688	
507-2380	MEMBERSHIPS	657		
507-2382	MICROFILM	2748	2757	
507-2383	MILEAGE	716	477	
507-2388	MOTELS & EXPENSES	19		
507-4390	OFFICE EQUIPMENT	380	1015	
507-3391	OFFICE SUPPLIES	76		
507-2403	POSTAGE / SHIPPING	246		
507-2413	PUBLICATIONS		157	
507-2420	REGISTRATION	122	19	
507-2425	RENT	2488	1777	
507-2430	REPAIRS	55		
507-2440	SERVICE AGREEMENTS	623	1268	
507-2445	SUBSCRIPTIONS	65		
507-3447	SUPPLIES			
507-2450	TELEPHONE	2607	821	
507-2455	TRAINING/EDUCATION	168		
507-2466	TRAVEL	323	1204	
		17215	20021	42,114

	AMOUNT	TOTAL
-----	-----	-----
CONTRACTUAL SERVICES	6,500.00	
COMMODITIES	54,000.00	
MICRO FILM	1,200.00	359,600.00
COUNTY GENERAL FUND - REGISTER OF DEEDS		
PERSONAL SERVICES	143,305.00	
CONTRACTUAL SERVICES	2,880.00	
COMMODITIES	30,346.00	
CAPITAL OUTLAY	2,018.00	
UTILITIES	3,942.00	
MICRO FILM	1,968.00	
OTHER	960.00	185,419.00
	42,114. <sup>00</sup>	
COUNTY GENERAL FUND - ATTORNEY		
PERSONAL SERVICES	383,532.00	
CONTRACTUAL SERVICES	2,852.00	
COMMODITIES	31,367.00	
CAPITAL OUTLAY	1,901.00	419,652.00
COUNTY GENERAL FUND - DISTRICT COURT		
CONTRACTUAL SERVICES	269,957.00	
COMMODITIES	25,250.00	
CAPITAL OUTLAY	45,000.00	340,207.00
COUNTY GENERAL FUND - SHERIFF		
PERSONAL SERVICES	1,290,417.00	
CONTRACTUAL SERVICES	2,878.00	
COMMODITIES	301,466.00	
CAPITAL OUTLAY	100,727.00	1,695,488.00
COUNTY GENERAL FUND - JAIL		
PERSONAL SERVICES	763,041.00	
CONTRACTUAL SERVICES	4,800.00	
COMMODITIES	637,374.00	
CAPITAL OUTLAY	33,597.00	
UTILITIES	115,188.00	1,554,000.00
COUNTY GENERAL FUND - COURTHOUSE		
PERSONAL SERVICES	210,000.00	
CONTRACTUAL SERVICES	5,000.00	
COMMODITIES	125,000.00	
CAPITAL OUTLAY	46,000.00	386,000.00
COUNTY GENERAL FUND - CORONER		
PERSONAL SERVICES	53,500.00	
COMMODITIES	44,084.00	97,584.00
COUNTY GENERAL FUND - MISCELLANEOUS		

**Crawford County Clerk**  
**PO BOX 249**  
**Girard, Kansas 66743**

(620) 724-6115

(620) 724-6007 Fax

TO: Neosho County Clerk

FROM: Don Pyle, Deputy Clerk

SUBJECT: Assessed Valuation for USD # 101

NUMBER OF PAGES: 2

SPECIAL ATTENTION: July 1, 2006 Valuation Est.

RECEIVING FAX NUMBER: 620-244-3860

ADDITIONAL INFORMATION: Following is the July 1, 2006  
Assessed Valuation for our joint district. Good Luck!!

DATE SENT: 6/23/2006

**Crawford County Clerk**  
**PO BOX 249**  
**Girard, Kansas 66743**

(620) 724-6115

(620) 724-6007 Fax

TO: Wayne B. Gibsm - Neosho County Clerk

FROM: Don Pyle

SUBJECT: Joint District Valve - USD #101

NUMBER OF PAGES: 2

SPECIAL ATTENTION: \_\_\_\_\_

RECEIVING FAX NUMBER: 620-244-3811

ADDITIONAL INFORMATION: \_\_\_\_\_

Here is the value for the joint district with  
you as the home county. Please send value for USD#248  
& USD#247 as soon as possible. See you tomorrow. Thanks Don

DATE SENT: 10/18/2006

**Crawford County Clerk  
PO BOX 249  
Girard, Kansas 66743**

(620) 724-6115

(620) 724-6007 Fax

TO: Linda Schreppel - Labette County Clerk

FROM: Don Pyle

SUBJECT: Joint District Valve

NUMBER OF PAGES: 2

SPECIAL ATTENTION: \_\_\_\_\_

RECEIVING FAX NUMBER: 620-795-2928

ADDITIONAL INFORMATION: \_\_\_\_\_

Here is the value for the joint district with  
you as the home county. Please send value for USD#247  
as soon as possible. See you tomorrow. Thanks, Don

DATE SENT: 10/18/2006

**Crawford County Clerk**  
**PO BOX 249**  
**Girard, Kansas 66743**

(620) 724-6115

(620) 724-6007 Fax

TO: Joanne Long - Bourbon County Clerk

FROM: Don Pyle

SUBJECT: Joint District Valve - USD# 235, Watershed# 102

NUMBER OF PAGES: 3

SPECIAL ATTENTION: \_\_\_\_\_

RECEIVING FAX NUMBER: 620-223-5832

ADDITIONAL INFORMATION: \_\_\_\_\_

Here is the value for the joint districts with  
you as the home county. Please send us value for  
~~USD# 248~~ USD# 248 or bring with you tomorrow. Thank<sup>s</sup>, Don

DATE SENT: 10/18/2006

**Crawford County Clerk  
PO BOX 249  
Girard, Kansas 66743**

(620) 724-6115

(620) 724-6007 Fax

TO: Sherrie Riebel - Allen County Clerk

FROM: Don Pyle

SUBJECT: Joint District Value

NUMBER OF PAGES: 2

SPECIAL ATTENTION: \_\_\_\_\_

RECEIVING FAX NUMBER: 620-365-1441

ADDITIONAL INFORMATION: \_\_\_\_\_

Here is the value for the joint district with  
you as the home county. I didn't know if you still  
needed this for this year. See ya' tomorrow - Don

DATE SENT: 10/18/2006

**Crawford County Clerk  
PO BOX 249  
Girard, Kansas 66743**

(620) 724-6115

(620) 724-6007 Fax

TO: Sandra Soper, Cherokee County Clerk  
FROM: Don Pyle, Crawford County Deputy Clerk  
SUBJECT: Certification of Levies  
NUMBER OF PAGES: 3 Dops missed USD 250  
SPECIAL ATTENTION: \_\_\_\_\_  
RECEIVING FAX NUMBER: 620-429-1042  
ADDITIONAL INFORMATION: \_\_\_\_\_  
Call if you have any questions.  
Thanks, Don  
\_\_\_\_\_  
\_\_\_\_\_  
DATE SENT: 11/23/2006



City of Lawrence, Kansas  
 Department of Assessment and Property Tax  
 Crawford County

Tax Year	Parcel ID	Parcel Address	Name	Land & Bldg	Chs	Rate	Base Value	Assessed Value	USD General		Assessed Increment		Assessed		Assessed		Grandtotal	Increase	USD 249 Fund	USD 249Ch	Fund Name	Tax Rate	Admin Fees	Total
									Fund Value	Increment	NPA Value	Increment	NPA Value	% Netrate	Releasable Value	USDGen Fund								
2006	203-05-0-40-25-001010	300 E. Canton	Somerset vl	536,140	ru	11.50%	12,800	61,696	59,356	523,340	60,184	50.00%	30,092	30,092	1,245.24	996.74	601.84	558.48	0.00	0.00	0.00	3.402.30	0.00	3,402.30
2006	202-04-0-30-04-006000	106A N. Cayuga	Build	47,100	ru	11.50%	2,450	5,417	3,117	44,650	5,135	50.00%	2,567	2,567	106.24	85.04	51.35	47.65	0.00	0.00	0.00	290.28	0.00	290.28
2006	202-04-0-30-04-004000	102B N. Cayuga	Build	47,100	ru	11.50%	1,980	5,417	3,117	45,240	5,203	50.00%	2,801	2,801	107.64	86.16	52.03	48.28	0.00	0.00	0.00	294.11	0.00	294.11
2006	202-04-0-30-04-008000	104A N. Cayuga	Build	47,100	ru	11.50%	1,740	5,417	3,117	45,380	5,216	50.00%	2,608	2,608	107.83	86.39	52.16	48.41	0.00	0.00	0.00	294.89	0.00	294.89
2006	203-05-0-40-29-001000	103 E. Canton	Rphch	208,000	ru	11.50%	10,580	23,920	21,650	197,420	22,703	50.00%	11,352	11,352	469.74	376.00	227.03	210.88	0.00	0.00	0.00	1,283.45	0.00	1,283.45
2006	203-05-0-40-29-001010	117 N. Labette	Blower	108,890	ru	11.50%	9,280	12,288	9,988	97,400	11,201	50.00%	5,801	5,801	231.75	185.51	112.01	103.94	0.00	0.00	0.00	633.21	0.00	633.21
2006	202-04-0-30-04-018000	102C N. Cayuga	Build	47,800	ru	11.50%	480	5,509	3,209	47,420	5,453	50.00%	2,727	2,727	112.83	90.31	54.53	50.60	0.00	0.00	0.00	308.28	0.00	308.28
2006	202-04-0-30-04-008000	104B N. Cayuga	Build	47,800	ru	11.50%	440	5,509	3,209	47,460	5,458	50.00%	2,728	2,728	112.83	90.35	54.56	50.63	0.00	0.00	0.00	308.41	0.00	308.41
2006	202-04-0-30-04-008000	106B N. Cayuga	Build	47,800	ru	11.50%	440	5,509	3,209	47,460	5,458	50.00%	2,728	2,728	112.83	90.39	54.58	50.65	0.00	0.00	0.00	308.54	0.00	308.54
2006	202-04-0-30-04-007000	106 1/2B N. Cayuga	Build	56,500	ru	11.50%	480	6,488	4,198	56,020	6,442	50.00%	3,221	3,221	133.29	106.69	64.42	59.76	0.00	0.00	0.00	364.19	0.00	364.19
2006	203-05-0-40-28-002010	110 N. Cherokee	Spigarelli	130,000	ru	11.50%	1,780	14,950	12,850	128,220	14,745	50.00%	7,373	7,373	305.09	244.20	147.45	136.83	0.00	0.00	0.00	833.57	0.00	833.57
2006	203-05-0-40-25-008000	405 E. McKay	Brunetti	41,800	cu	25.00%	25,085	10,450	8,150	16,715	4,179	50.00%	2,089	2,089	86.46	69.21	41.79	38.78	0.00	0.00	0.00	236.23	0.00	236.23
2006	203-06-0-10-01-008000	216 E. McKay	Flora	35,000	cu	25.00%	15,600	8,750	6,450	18,400	4,850	50.00%	2,425	2,425	100.35	80.32	48.50	45.01	0.00	0.00	0.00	274.18	0.00	274.18
2006	203-05-0-40-28-005000	101 E. McKay	Burns Auto	60,530	cu	25.00%	18,190	15,133	12,833	42,340	10,585	50.00%	5,293	5,293	219.01	175.30	105.85	98.22	0.00	0.00	0.00	598.39	0.00	598.39
<b>Totals</b>									<b>1,459,950</b>	<b>186,399</b>	<b>154,199</b>	<b>1,358,425</b>	<b>166,810</b>	<b>83,405</b>	<b>83,405</b>	<b>3,451.39</b>	<b>2,762.63</b>	<b>1,688.10</b>	<b>1,547.92</b>	<b>0.00</b>	<b>9,430.04</b>	<b>0.00</b>	<b>9,430.04</b>	

2006 Mill Levy  
 Portion of Rebates to Each Fund  
 General Fund 23,406  
 Bond & Int Fund 6,927  
 Temp Notes Fund 2,788  
 Totals 33,123

CRAWFORD COUNTY, KANSAS, ESTIMATED MILL LEVIES AND VALUATION

2005

REPRESENTED BY MILLS AND FRACTION OF MILLS PER \$1000.00 VALUATION

STATE FUNDS	KSA	2005 Levy	2004 Levy	% Change	COUNTYWIDE VALUATION		Real Property	Personal Prop	State Assessed	Oil & Gas	Total Valuation
					2004 Countywide Valuation	2005 Countywide Valuation					
State Educational Building	76-8b01	1,000	1,000	0.00%	163,778,416	26,563,467	18,546,210	71,818	208,959,911		
State Institutional Building	76-8b04	0.500	0.500	0.00%	173,607,127	27,298,090	173,607,127	189,590	219,819,386		
<b>TOTAL STATE LEVIES</b>		<b>1,500</b>	<b>1,500</b>	<b>0.00%</b>	<b>6.00%</b>	<b>2.77%</b>	<b>1.07%</b>	<b>136.14%</b>	<b>5.20%</b>		

COUNTY FUNDS	KSA	2004 Levy	% Change	SCHOOL DISTRICT VALUATION		2005 Total	2004 Total	% Change
				2005 Levy	2004 Levy			
General	79-1946	11,133	11,210	-0.69%	4,411%	14,636,138	13,986,033	4.65%
Road & Bridge	79-1947	6,835	6,858	-0.34%	10.06%	15,390,032	14,959,746	2.81%
Health	68-1135	1,006	0,829	21.35%	-1.96%	33,230,417	32,096,445	3.53%
Fair	65-204	1,243	1,093	13.72%	-21.16%	20,459,509	18,837,938	8.61%
Fairground Maintenance	2-132	0,042	0,039	7.69%	-58.33%	135,714,352	128,684,810	5.46%
4-4 Fair Awards	2-131d	0,021	0,023	-8.70%	-41.73%	167,887	382,572	-56.12%
Historical & Museum	19-1581b	0,038	0,039	-2.56%	-3.39%	12,257	12,357	-0.81%
	19-2651	0,095	0,098	-3.06%	-2.96%	218,794	-	New District
						<b>42,882</b>	<b>43,385</b>	<b>-1.16%</b>

SCHOOL DISTRICT FUNDS	General	Capital Outlay	Unified Bonds	Recreation	Suppl. General	2005 Total Levy	2004 Total Levy	% Change	School District Valuation	2005 General Valuation	2004 General Valuation	% Change
USD 247 - Southeast	20,000		11,630	12-1907	14,527	34,527	35,730	-3.37%	USD 247	12,821,989	12,424,540	3.20%
USD 248 - Girard	20,000	4,000	4,883	12-1907	14,063	43,894	45,834	-4.23%	USD 248	28,468,035	27,404,418	3.88%
USD 249 - Frontenac	20,000		8,554	12-1907	8,004	38,559	39,073	-1.32%	USD 249	17,097,794	15,524,799	10.13%
USD 250 - Pittsburg	20,000		8,835	12-1907	17,245	51,061	54,282	-5.93%	USD 250	110,874,440	110,874,440	0.23%
USD 101 - Erie	20,000	4,000	5,163	12-1907	20,35	44,350	44,682	-0.70%	USD 101	162,597	358,773	-54.68%
USD 235 - Uniontown	20,000		5,163	12-1907	12,542	37,705	36,714	2.70%	USD 235	10,224	10,344	-1.16%
USD 505 - Chetopa	20,000	3,997	3,997	12-1907	26,824	50,821	New District		USD 505	200,379	-	New District

CITY FUNDS	General	Library	Enforcement	Law	Bond & Inters	Emp/Job	Temp	2005 Total Levy	2004 Total Levy	% Change	2005 Valuation	2004 Valuation	% Change
ARMA	35,812							17,592	20,581	44.157	45,905	41,485	-3.81%
CHEROKEE	23,408							35,812	35,812	-3.27%	1,467,547	1,366,795	7.37%
FRONTENAC	18,503	7,970		1,927				33,133	30,405	8.94%	15,352,743	15,352,743	0.00%
GIRARD	30,409	2,259						41,935	39,489	6.19%	13,578,308	13,323,987	1.91%
HEPLER	51,138	2,000						32,668	32,774	-0.32%	289,022	287,757	0.44%
MCCOINE	49,332							53,138	52,614	1.00%	1,179,837	1,179,837	0.35%
MULBERRY	28,159	5,405						49,332	44,786	10.20%	688,275	688,275	2.85%
PITTSBURG	29,314	2,953			10,003			43,567	43,555	0.03%	117,986,672	110,652,897	6.63%
WALNUT								32,287	26,148	23.40%	404,733	404,733	6.02%

TOWNSHIP FUNDS	General	Cemetery	Fire Dist	Library	2005 Total Levy	2004 Total Levy	% Change	2005 Total Valuation	2004 Total Valuation	% Change
CRAWFORD	2.009	1.898	3.907	1.856	110.51%	2,519,413	2,460,927	2.38%		
GRANT	0.945	1.541	2.486	1.541	16.01%	3,701,211	3,599,127	2.84%		
LINCOLN	0.649	0.939	5.985	3.659	63.02%	4,628,575	4,598,703	0.65%		
OSAGE	0.478	0.584	1.062	1.076	-1.30%	7,058,925	6,780,821	4.41%		
SHERIDAN	0.853	1.348	3.048	4.004	29.16%	4,805,050	4,727,550	1.64%		
SHERMAN	1.075	0.861	1.936	1.776	9.01%	3,714,489	3,529,441	5.24%		
WALNUT	0.318	0.451	0.769	0.787	-2.29%	14,258,148	13,912,657	2.48%		

SPECIAL DISTRICTS	VALUATION	2005 Valuation	2004 Valuation	% Change
HOSPITAL DISTRICT #2	3,995	4,997	-20.05%	
HOSPITAL DISTRICT #3	4,778	4,778	0.00%	
HOSPITAL DISTRICT #4	3,335	2,712	22.97%	
SEK LIBRARY	4,989	3,801	31.52%	
WATERSHED DIST. #102	1,329	1,364	-2.57%	
WATERSHED DIST. #102	4,129	4,158	-0.70%	

From The Office of  
**R.J. Wilson**  
Crawford County Clerk

The following are estimates of the Motor Vehicle, Recreation Vehicle and 16M-20M Vehicle Tax to be received by each taxing unit for each fund as computed for the 2007 budget year.

Taxing Unit	Fund	Est. Motor Veh.	Est. Rec. Veh.	Est. 16-20M Veh.
		Tax For 2007	Tax For 2007	Tax For 2007
STATE	Educational Building	\$36,876.35	\$363.70	\$1,310.67
	Institutional Building	\$18,438.18	\$181.85	\$655.34
COUNTY	General Fund	\$410,544.45	\$4,049.07	\$14,591.72
	Extension Council	\$32,635.57	\$321.87	\$1,159.95
	Road & Bridge	\$252,049.88	\$2,485.89	\$8,958.45
	Fair	\$1,548.81	\$15.28	\$55.05
	Fair Ground Maint.	\$774.40	\$7.64	\$27.52
	Employee Benefits	\$343,281.98	\$3,385.68	\$12,201.06
	4-H Fair Awards	\$1,401.30	\$13.82	\$49.81
	Health	\$45,837.31	\$452.08	\$1,629.17
	Soil Conservation	\$4,793.93	\$47.28	\$170.39
	Mental Health	\$73,568.33	\$725.58	\$2,614.79
	Junior College Tuition	\$9,956.82	\$98.20	\$353.88
	Special Bridge	\$37,097.61	\$365.88	\$1,318.54
	Election	\$42,186.55	\$416.07	\$1,499.41
	Historical Museum	\$3,503.25	\$34.55	\$124.51
	Noxious Weed	\$7,006.51	\$69.10	\$249.03
	Mental Retardation	\$20,540.13	\$202.58	\$730.04
	Bond & Interest	\$115,607.37	\$1,140.20	\$4,108.96
	Ambulance Service	\$27,804.77	\$274.23	\$988.25
	Appraiser's Cost	\$77,882.86	\$768.13	\$2,768.14
	Elderly Program	\$17,995.66	\$177.49	\$639.61
TOWNSHIPS:				
BAKER	General	\$1,222.40	\$14.35	\$40.94
CRAWFORD	General	\$0.00	\$0.00	\$0.00
GRANT	General	\$735.59	\$8.58	\$168.04
	Cemetery	\$694.95	\$8.10	\$158.75
LINCOLN	General	\$827.31	\$7.88	\$55.22
	Cemetery	\$1,349.08	\$12.84	\$90.05
OSAGE	General	\$611.68	\$7.21	\$72.94
	Cemetery	\$847.30	\$9.99	\$101.04
	Fire	\$2,778.47	\$32.76	\$331.33
	Library	\$1,384.52	\$16.33	\$165.10
SHERIDAN	General	\$804.06	\$10.82	\$69.32
	Cemetery	\$982.37	\$13.22	\$84.70
SHERMAN	General	\$639.78	\$11.98	\$110.70
	Cemetery	\$1,011.05	\$18.92	\$174.93
	Fire	\$2,286.11	\$42.79	\$395.55

From The Office of  
**R.J. Wilson**  
Crawford County Clerk

The following are estimates of the Motor Vehicle, Recreation Vehicle and 16M-20M Vehicle Tax to be received by each taxing unit for each fund as computed for the 2007 budget year.

<b>Taxing Unit</b>	<b>Fund</b>	<b>Est. Motor Veh. Tax For 2007</b>	<b>Est. Rec. Veh. Tax For 2007</b>	<b>Est. 16-20M Veh. Tax For 2007</b>
<b>WALNUT</b>	<b>General</b>	<b>\$682.71</b>	<b>\$8.87</b>	<b>\$102.12</b>
	<b>Cemetery</b>	<b>\$546.80</b>	<b>\$7.10</b>	<b>\$81.79</b>
<b>WASHINGTON</b>	<b>General</b>	<b>\$1,472.45</b>	<b>\$17.70</b>	<b>\$40.51</b>
	<b>Cemetery</b>	<b>\$2,088.28</b>	<b>\$25.10</b>	<b>\$57.46</b>
<b>CITIES:</b>				
<b>ARCADIA</b>	<b>General</b>	<b>\$5,920.73</b>	<b>\$81.54</b>	<b>\$51.73</b>
	<b>Bond &amp; Interest</b>	<b>\$2,367.35</b>	<b>\$32.55</b>	<b>\$20.65</b>
<b>ARMA</b>	<b>Employee Benefits</b>	<b>\$30,017.48</b>	<b>\$262.16</b>	<b>\$215.66</b>
	<b>Library</b>	<b>\$5,100.17</b>	<b>\$44.54</b>	<b>\$36.64</b>
<b>CHEROKEE</b>	<b>General</b>	<b>\$18,024.89</b>	<b>\$218.74</b>	<b>\$11.56</b>
<b>HEPLER</b>	<b>General</b>	<b>\$2,757.86</b>	<b>\$64.49</b>	<b>\$101.97</b>
	<b>Library</b>	<b>\$204.87</b>	<b>\$4.79</b>	<b>\$7.58</b>
<b>MCCUNE</b>	<b>General</b>	<b>\$16,411.39</b>	<b>\$91.98</b>	<b>\$412.23</b>
	<b>Library</b>	<b>\$641.85</b>	<b>\$3.60</b>	<b>\$16.12</b>
<b>WALNUT</b>	<b>General</b>	<b>\$4,165.63</b>	<b>\$16.01</b>	<b>\$15.57</b>
	<b>Library</b>	<b>\$419.63</b>	<b>\$1.61</b>	<b>\$1.57</b>
<b>FRONTENAC</b>	<b>General</b>	<b>\$82,116.43</b>	<b>\$792.43</b>	<b>\$748.99</b>
	<b>Bond &amp; Interest</b>	<b>\$24,300.26</b>	<b>\$234.50</b>	<b>\$221.64</b>
	<b>Temporary Notes</b>	<b>\$9,780.44</b>	<b>\$94.38</b>	<b>\$89.21</b>
<b>GIRARD</b>	<b>General</b>	<b>\$40,378.79</b>	<b>\$526.08</b>	<b>\$446.74</b>
	<b>Library</b>	<b>\$17,392.80</b>	<b>\$226.61</b>	<b>\$192.43</b>
	<b>Law Enforcement</b>	<b>\$4,205.26</b>	<b>\$54.79</b>	<b>\$46.53</b>
	<b>Employee Benefits</b>	<b>\$23,872.00</b>	<b>\$311.02</b>	<b>\$264.11</b>
	<b>Library Emp. Ben.</b>	<b>\$5,665.21</b>	<b>\$73.81</b>	<b>\$62.68</b>
<b>MULBERRY</b>	<b>General</b>	<b>\$16,204.65</b>	<b>\$284.54</b>	<b>\$41.50</b>
<b>PITTSBURG</b>	<b>General</b>	<b>\$357,376.75</b>	<b>\$1,853.33</b>	<b>\$2,911.15</b>
	<b>Bond &amp; Interest</b>	<b>\$126,951.94</b>	<b>\$658.36</b>	<b>\$1,034.14</b>
	<b>Library</b>	<b>\$68,596.94</b>	<b>\$355.74</b>	<b>\$558.78</b>
<b>SCHOOL DISTRICTS:</b>				
<b>USD 246</b>	<b>Supplemental Gen</b>	<b>\$82,961.01</b>	<b>\$887.84</b>	<b>\$2,098.18</b>
	<b>Unified Bonds</b>	<b>\$53,350.10</b>	<b>\$570.95</b>	<b>\$1,349.28</b>
<b>USD 247</b>	<b>Supplemental Gen</b>	<b>\$58,103.18</b>	<b>\$688.63</b>	<b>\$3,883.28</b>

From The Office of  
**R.J. Wilson**  
Crawford County Clerk

The following are estimates of the Motor Vehicle, Recreation Vehicle and 16M-20M Vehicle Tax to be received by each taxing unit for each fund as computed for the 2007 budget year.

<b>Taxing Unit</b>	<b>Fund</b>	<b>Est. Motor Veh. Tax For 2007</b>	<b>Est. Rec. Veh. Tax For 2007</b>	<b>Est. 16-20M Veh. Tax For 2007</b>
USD 248	Supplemental Gen	\$89,278.78	\$1,255.72	\$8,224.29
	Capital Outlay	\$25,393.95	\$357.17	\$2,339.27
	Unified Bonds	\$30,999.66	\$436.02	\$2,855.66
	Public Recreation	\$6,018.37	\$84.65	\$554.41
USD 249	Supplemental Gen	\$38,033.71	\$413.31	\$797.55
	Unified Bonds	\$40,647.22	\$441.71	\$852.35
	Public Recreation	\$9,508.43	\$103.33	\$199.39
USD 250	Supplemental Gen	\$295,844.16	\$2,151.82	\$4,114.88
	Capital Outlay	\$85,450.84	\$621.47	\$1,188.53
	Unified Bonds	\$151,567.59	\$1,102.32	\$2,108.15
USD 101	Capital Outlay	\$56.29	\$0.00	\$8.07
	Supplemental Gen	\$286.38	\$0.00	\$41.05
USD 235	Unified Bonds	\$4.54	\$0.00	\$0.00
	Supplemental Gen	\$11.02	\$0.00	\$0.00
USD 505	Capital Outlay	\$75.02	\$2.81	\$8.99
	Supplemental Gen	\$503.45	\$18.84	\$60.34
HOSPITAL DIST. # 1		\$11,700.39	\$156.14	\$1,115.73
S.E.K. LIBRARY	General	\$24,915.22	\$315.60	\$1,462.58
	Employee Benefits	\$1,322.76	\$16.76	\$77.65
FIRE DIST. # 1		\$25,702.53	\$301.71	\$860.84
FIRE DIST. # 2		\$17,256.16	\$58.81	\$821.55
FIRE DIST. # 3		\$5,609.94	\$75.52	\$483.67
FIRE DIST. #4		\$9,252.07	\$150.03	\$915.58
WATERSHED DIST. 102		\$361.75	\$3.32	\$89.91
<b>GRAND TOTAL</b>		<b>\$3,529,393.56</b>	<b>\$32,372.56</b>	<b>\$102,525.17</b>

I hereby certify that these estimates are true and accurate to the best of my knowledge.

**R. J. Wilson**  
Crawford County Clerk

**CRAWFORD COUNTY KANSAS**  
**ASSESSED VALUATION OF NEW IMPROVEMENTS BY ENTITY AS OF 3/22/2005**

CITIES	Residential	Farmstead	Commercial	Agricultural	Utilities	GRAND TOTAL	CHANGE USE	M H 2005
	ARCADIA 001	8,167	0	4,538	0	0	12,705	0
ARMA 002	49,290	0	0	0	0	49,290	0	66,200
CHEROKEE 003	28,346	0	21,283	0	0	49,629	0	31,454
FRONT. 004/005	286,616	2,362	165,643	0	0	454,620	1,948	185,351
GIRARD 006	44,956	0	0	0	19,200	64,156	0	30,570
HEPLER 007	345	0	0	0	0	345	0	2,475
MCCUNE 008	9,691	0	0	0	0	9,691	0	6,597
MULBERRY 009	6,782	0	0	0	0	6,782	0	2,536
PBG. 010/011/013	948,448	0	2,966,438	0	6,196	3,921,081	0	338,129
WALNUT 012	12,737	334	0	0	0	13,071	0	8,060
<b>TOTAL CITY</b>	<b>1,395,378</b>	<b>2,696</b>	<b>3,157,900</b>	<b>0</b>	<b>25,396</b>	<b>4,581,369</b>	<b>1,948</b>	<b>674,495</b>
<b>SCHOOL DISTRICTS</b>								
USD 101	0	0	0	0	0	0	0	0
USD 235	0	0	0	0	0	0	0	0
USD 246	209,600	64,187	25,053	8,430	4,900	312,170	0	102,172
USD 247	125,038	39,404	21,283	1,400	0	187,124	0	115,987
USD 248	312,682	109,619	132,463	35,578	19,200	609,541	0	76,775
USD 249	333,590	64,291	273,610	5,060	3,428	679,978	8,117	177,300
USD 250	1,096,175	97,150	2,927,388	13,863	2,768	4,137,343	1,686	538,142
USD 505	0	0	0	0	0	0	0	452
<b>TOTAL SCHOOLS</b>	<b>2,077,085</b>	<b>374,650</b>	<b>3,379,795</b>	<b>64,330</b>	<b>30,296</b>	<b>5,926,157</b>	<b>9,803</b>	<b>1,010,828</b>
<b>TOWNSHIPS</b>								
BAKER 080	227,415	115,437	68,918	15,513	0	427,282	1,686	226,998
CRAWFORD 060	181,841	54,273	26,178	918	0	263,210	0	11,172
GRANT 050	4,147	5,589	0	11,413	0	21,148	0	15,018
LINCOLN 020	28,620	49,215	4,538	6,640	0	89,013	0	16,427
OSAGE 100	21,108	14,265	0	0	0	35,373	0	23,058
SHERIDAN 090	60,696	25,076	21,283	11,148	0	118,202	0	55,130
SHERMAN 030	26,008	16,698	0	3,625	0	46,331	0	3,806
WALNUT 040	18,570	13,211	106,285	0	0	138,066	0	10,535
WASHINGTON 70	221,879	78,524	20,515	15,075	4,900	340,893	6,169	92,098
<b>TOTAL TOWNSHIPS</b>	<b>790,285</b>	<b>372,288</b>	<b>247,715</b>	<b>64,330</b>	<b>4,900</b>	<b>1,479,518</b>	<b>7,855</b>	<b>454,242</b>
<b>GRAND TOTAL</b>	<b>2,185,662</b>	<b>374,984</b>	<b>3,405,615</b>	<b>64,330</b>	<b>30,296</b>	<b>6,060,887</b>	<b>9,803</b>	<b>1,128,737</b>
<b>MISC. DISTRICTS</b>								
HOSPITAL DIST. #1	367,824	135,101	132,463	37,680	19,200	692,267	0	91,759
FIRE DIST. #1	227,415	115,437	68,918	15,513	0	427,282	1,686	226,998
FIRE DIST. #2	193,041	127,740	20,515	21,715	4,900	367,911	6,169	39,202
FIRE DIST. #3	60,696	25,076	21,283	11,148	0	118,202	0	55,130
FIRE DIST. #4	181,841	54,273	26,178	918	0	263,210	0	11,172
SEK LIBRARY	1,011,618	374,317	413,358	64,330	4,900	1,868,523	9,803	558,797
WATERSHED DIST.	0	5,220	0	0	0	5,220	0	2,991

**PITTSBURG TIF DISTRICT SCHEDULE OF VALUES**  
AS OF 3/17/06

TIF Amounts Calculated On Assessed Values

Parcel Number	Owner	Property Address	Appraised Values		Assessed Values		Property Class
			Original Value	Current Value	Original Value	Current Value	
204-18-0-10-01-001	Home Depot, USA	3001 N. Broadway	710,380	5,609,050	177,595	1,402,263	CU
204-18-0-10-01-002	Home Depot, USA	3107 N. Broadway	54,360	41,370	13,590	4,964	VU
204-18-0-10-01-003	Doulos Ministries, Inc.	3107 N. Broadway	121,310	129,230	30,328	15,508	VU
204-18-0-10-01-004	Rottinghaus Real Estate	3777 N. Broadway	74,170	381,710	8,900	95,428	CU
204-18-0-10-01-005	Pittsburg Partners II, LLC	3777 N. Broadway	68,860	163,840	17,215	19,661	VU
204-18-0-10-01-006	Pittsburg Partners II, LLC	2977 N. Broadway	121,520	255,540	30,380	30,665	VU
204-18-0-10-01-007	Pittsburg Partners II, LLC	2977 N. Broadway	216,260	255,540	50,235	30,665	VU
204-18-0-10-01-008	Pittsburg Partners II, LLC	2905 N. Broadway	100,400	1,871,660	12,048	467,915	CU
204-18-0-10-03-001	Pittsburg Partners II, LLC	101 W. 29th St.	184,770	1,793,300	46,193	448,325	CU

Total Appraised Value 1,652,030 10,501,240

386,484

BASE ASSESSED VALUE 386,484  
CURRENT ASSESSED VALUE 2,515,394

INCREMENTAL INCREASE IN ASSESSED VALUE 2,128,910

**CRAWFORD COUNTY KANSAS**  
**ASSESSED VALUATION OF NEW IMPROVEMENTS BY ENTITY AS OF 5/11/2006**

CITIES	Residential	Farmstead	Commercial	Agricultural	Utilities	Not for Profit	GRAND TOTAL	CHANGE USE	M H 2006
ARCADIA 001	35	0	0	0	0	0	35	0	2,993
ARMA 002	22,378	0	11,325	0	0	0	33,703	0	55,284
CHEROKEE 003	18,694	0	0	0	0	0	18,694	0	24,304
FRONT. 004/005	357,604	12,129	1,268	0	0	0	371,001	0	172,273
GIRARD 006	52,683	545	123,270	0	644	0	177,142	0	26,639
HEPLER 007	24,916	0	0	0	0	0	24,916	0	2,365
MCCUNE 008	0	0	0	0	0	0	0	0	6,370
MULBERRY 009	10,194	0	0	0	0	0	10,194	0	564
PBG. 10/11/13/14	722,317	0	1,550,563	0	13,464	0	2,286,344	64,807	325,524
WALNUT 012	772	0	0	570	0	0	1,342	0	7,714
							2,923,369		
<b>TOTAL CITY</b>	<b>1,209,592</b>	<b>12,674</b>	<b>1,686,425</b>	<b>570</b>	<b>14,108</b>	<b>0</b>	<b>2,923,369</b>	<b>64,807</b>	<b>624,030</b>
<b>SCHOOL DISTRICTS</b>									
USD 101	0	0	0	0	0	0	0	0	0
USD 235	0	0	0	0	0	0	0	0	0
USD 246	139,459	72,226	11,325	12,103	2,105	0	237,218	0	88,217
USD 247	107,331	58,223	8,310	0	0	0	173,864	0	100,477
USD 248	240,901	160,877	123,270	5,570	644	0	531,262	0	66,190
USD 249	445,826	55,789	6,608	570	2,681	0	511,474	0	165,292
USD 250	886,606	170,383	940,363	1,428	10,783	0	2,009,562	64,807	492,955
USD 505	0	0	0	0	0	0	0	0	452
							3,463,379		
<b>TOTAL SCHOOLS</b>	<b>1,820,123</b>	<b>517,498</b>	<b>1,089,875</b>	<b>19,670</b>	<b>16,213</b>	<b>0</b>	<b>3,463,379</b>	<b>64,807</b>	<b>913,583</b>
<b>TOWNSHIPS</b>									
BAKER 080	258,454	219,619	110,678	1,428	0	0	590,178	0	199,937
CRAWFORD 060	97,284	116,461	0	0	0	0	213,745	0	9,992
GRANT 050	7,600	9,519	0	0	0	0	17,119	0	8,711
LINCOLN 020	13,477	42,575	0	3,203	0	0	59,255	0	15,857
OSAGE 100	552	35,412	2,525	0	0	0	38,489	0	15,305
SHERIDAN 090	50,062	7,751	0	0	0	0	57,813	0	45,556
SHERMAN 030	35,601	3,194	0	2,773	0	0	41,567	0	2,861
WALNUT 040	25,688	184	0	2,798	0	0	28,669	0	10,079
WASHINGTON 70	188,608	70,110	11,325	9,470	2,105	0	281,618	0	80,285
							1,328,452		
<b>TOTAL TOWNSHIPS</b>	<b>677,326</b>	<b>504,824</b>	<b>124,528</b>	<b>19,670</b>	<b>2,105</b>	<b>0</b>	<b>1,328,452</b>	<b>0</b>	<b>388,583</b>
							4,251,821		1,012,613
<b>GRAND TOTAL</b>	<b>1,886,918</b>	<b>517,498</b>	<b>1,810,953</b>	<b>20,240</b>	<b>16,213</b>	<b>0</b>	<b>4,251,821</b>	<b>64,807</b>	<b>1,012,613</b>
<b>MISC. DISTRICTS</b>									
HOSPITAL DIST. #1	282,073	210,413	123,270	7,648	644	0	624,048	0	79,528
FIRE DIST. #1	258,454	219,619	110,678	1,428	0	0	590,178	0	199,937
FIRE DIST. #2	179,673	112,685	0	12,673	2,105	0	307,135	0	37,865
FIRE DIST. #3	50,062	7,751	0	0	0	0	57,813	0	45,556
FIRE DIST. #4	97,284	116,461	0	0	0	0	213,745	0	9,992
SEK LIBRARY	997,058	516,953	114,470	19,100	2,105	0	1,649,686	0	489,687
WATERSHED DIST.	0	1,692	0	1,223	0	0	2,914	0	2,861

**CRAWFORD COUNTY KANSAS**  
**ASSESSED VALUATION OF NEW IMPROVEMENTS BY ENTITY AS OF 3/22/2005**

CITIES	Residential	Famstead	Commercial	Agricultural	Utilities	GRAND TOTAL	CHANGE	M H 2005
							USE	
ARCADIA 001	8,167	0	4,538	0	0	12,705	0	3,123
ARMA 002	49,290	0	0	0	0	49,290	0	66,200
CHEROKEE 003	28,346	0	21,283	0	0	49,629	0	31,454
FRONT. 004/005	286,616	2,362	165,643	0	0	454,620	1,948	185,351
GIRARD 006	44,956	0	0	0	19,200	64,156	0	30,570
HEPLER 007	345	0	0	0	0	345	0	2,475
MCCUNE 008	9,691	0	0	0	0	9,691	0	6,597
MULBERRY 009	6,782	0	0	0	0	6,782	0	2,536
PBG. 010/011/013	948,448	0	2,966,438	0	6,196	3,921,081	0	338,129
WALNUT 012	12,737	334	0	0	0	13,071	0	8,060
<b>TOTAL CITY</b>	<b>1,395,378</b>	<b>2,696</b>	<b>3,157,900</b>	<b>0</b>	<b>25,396</b>	<b>4,581,369</b>	<b>1,948</b>	<b>674,495</b>
<b>SCHOOL DISTRICTS</b>								
USD 101	0	0	0	0	0	0	0	0
USD 235	0	0	0	0	0	0	0	0
USD 246	209,600	64,187	25,053	8,430	4,900	312,170	0	102,172
USD 247	125,038	39,404	21,283	1,400	0	187,124	0	115,987
USD 248	312,682	109,619	132,463	35,578	19,200	609,541	0	76,775
USD 249	333,590	64,291	273,610	5,060	3,428	679,978	8,117	177,300
USD 250	1,096,175	97,150	2,927,388	13,863	2,768	4,137,343	1,686	538,142
USD 505	0	0	0	0	0	0	0	452
<b>TOTAL SCHOOLS</b>	<b>2,077,085</b>	<b>374,650</b>	<b>3,379,795</b>	<b>64,330</b>	<b>30,296</b>	<b>5,926,157</b>	<b>9,803</b>	<b>1,010,828</b>
<b>TOWNSHIPS</b>								
BAKER 080	227,415	115,437	68,918	15,513	0	427,282	1,686	226,998
CRAWFORD 060	181,841	54,273	26,178	918	0	263,210	0	11,172
GRANT 050	4,147	5,589	0	11,413	0	21,148	0	15,018
LINCOLN 020	28,620	49,215	4,538	6,640	0	89,013	0	16,427
OSAGE 100	21,108	14,265	0	0	0	35,373	0	23,058
SHERIDAN 090	60,696	25,076	21,283	11,148	0	118,202	0	55,130
SHERMAN 030	26,008	16,698	0	3,625	0	46,331	0	3,806
WALNUT 040	18,570	13,211	106,285	0	0	138,066	0	10,535
WASHINGTON 70	221,879	78,524	20,515	15,075	4,900	340,893	6,169	92,098
<b>TOTAL TOWNSHIPS</b>	<b>790,285</b>	<b>372,288</b>	<b>247,715</b>	<b>64,330</b>	<b>4,900</b>	<b>1,479,518</b>	<b>7,855</b>	<b>454,242</b>
<b>GRAND TOTAL</b>	<b>2,185,662</b>	<b>374,984</b>	<b>3,405,615</b>	<b>64,330</b>	<b>30,296</b>	<b>6,060,887</b>	<b>9,803</b>	<b>1,128,737</b>
<b>MISC. DISTRICTS</b>								
HOSPITAL DIST. #1	367,824	135,101	132,463	37,680	19,200	692,267	0	91,759
FIRE DIST. #1	227,415	115,437	68,918	15,513	0	427,282	1,686	226,998
FIRE DIST. #2	193,041	127,740	20,515	21,715	4,900	367,911	6,169	39,202
FIRE DIST. #3	60,696	25,076	21,283	11,148	0	118,202	0	55,130
FIRE DIST. #4	181,841	54,273	26,178	918	0	263,210	0	11,172
SEK LIBRARY	1,011,618	374,317	413,358	64,330	4,900	1,868,523	9,803	558,797
WATERSHED DIST.	0	5,220	0	0	0	5,220	0	2,991

From The Office of  
**R.J. Wilson**  
Crawford County Clerk

The following are estimates of Property Assessed Valuation as of July 1, 2006.

District	Full Valuation			Adjusted Valuation		
	2006 Valuation	2005 Valuation	% Chg	2006 Adj. Valuation	2005 Adj. Valuation	% Chg
<b>STATE</b>	230,992,962	219,819,386	5.08%	230,992,962	217,293,473	6.30%
<b>COUNTY</b>	230,992,962	219,819,386	5.08%	228,200,340	215,672,011	5.81%
<b>CITIES:</b>						
ARCADIA	443,281	458,618	-3.34%	443,281	458,618	-3.34%
ARMA	5,096,361	4,883,996	4.35%	5,096,361	4,883,996	4.35%
CHEROKEE	1,549,525	1,467,547	5.59%	1,549,525	1,467,547	5.59%
FRONTENAC	18,147,171	16,538,054	9.73%	17,980,361	16,484,296	9.08%
GIRARD	14,426,298	13,578,308	6.25%	14,426,298	13,578,308	6.25%
HEPLER	335,574	289,022	16.11%	335,574	289,022	16.11%
MCCUNE	1,263,645	1,183,956	6.73%	1,263,645	1,183,956	6.73%
MULBERRY	710,041	687,298	3.31%	710,041	687,298	3.31%
PITTSBURG	124,185,622	117,986,672	5.25%	121,559,810	114,989,776	5.71%
WALNUT	437,096	429,106	1.86%	437,096	429,106	1.86%
<b>TOWNSHIPS:</b>						
BAKER	24,521,916	23,167,354	5.85%	24,521,916	23,167,354	5.85%
CRAWFORD	7,410,843	7,175,889	3.27%	7,410,843	7,175,889	3.27%
GRANT	2,438,975	2,519,413	-3.19%	2,438,975	2,519,413	-3.19%
LINCOLN	3,695,577	3,701,211	-0.15%	3,695,577	3,701,211	-0.15%
OSAGE	4,718,118	4,628,575	1.93%	4,718,118	4,628,575	1.93%
SHERIDAN	7,260,500	7,058,925	2.86%	7,260,500	7,058,925	2.86%
SHERMAN	4,820,506	4,805,050	0.32%	4,820,506	4,805,050	0.32%
WALNUT	3,757,188	3,714,489	1.15%	3,757,188	3,715,217	1.13%
WASHINGTON	14,900,207	14,258,148	4.50%	14,900,207	14,258,148	4.50%
<b>SCHOOL DISTRICTS:</b>						
USD 101	155,002	167,887	-7.67%	155,002	167,887	-7.67%
USD 235	11,244	12,257	-8.26%	11,244	12,257	-8.26%
USD 246	15,176,453	14,636,138	3.69%	15,176,453	14,636,138	3.69%
USD 247	15,923,218	15,380,032	3.53%	15,923,218	15,380,032	3.53%
USD 248	34,389,853	33,230,417	3.49%	34,389,853	33,231,145	3.49%
USD 249	21,112,771	20,459,509	3.19%	20,945,961	19,532,433	7.24%
USD 250	144,014,841	135,714,352	6.12%	141,389,029	132,493,325	6.71%
USD 505	209,580	218,794	-4.21%	209,580	218,794	-4.21%
<b>SPECIAL DISTRICTS:</b>						
WATERSHED DIST. 102	584,343	606,642	-3.68%	584,343	606,642	-3.68%
HOSPITAL DIST. # 1	41,117,256	39,991,146	2.82%	41,117,256	39,991,146	2.82%
FIRE DIST. # 1	24,521,916	23,167,354	5.85%	24,521,916	23,167,354	5.85%
FIRE DIST. # 2	13,056,142	12,616,745	3.48%	13,056,142	12,616,745	3.48%
FIRE DIST. # 3	7,260,500	7,058,925	2.86%	7,260,500	7,058,925	2.86%
FIRE DIST. #4	7,410,843	7,175,889	3.27%	7,410,843	7,175,889	3.27%
S.E.K. LIBRARY	85,248,366	81,468,326	4.64%	85,248,366	81,468,326	4.64%

From The Office of  
**R.J. Wilson**  
Crawford County Clerk

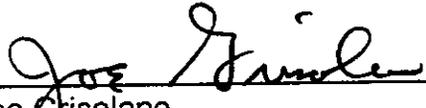
The following are estimates of the Motor Vehicle, Recreation Vehicle and Tax to be received by each taxing unit for each fund as computed for the 2

Taxing Unit	Fund	\$35,466,302		Est. Motor Veh.	
		2005 MTV Value		Tax For 2007	
STATE	Educational Building	\$35,466,302		\$36,876.35	
	Institutional Building			\$18,438.18	
COUNTY	General Fund	\$35,466,302		\$408,449.64	
	Extension Council			\$32,741.38	
	Road & Bridge			\$249,866.52	
	Fair			\$1,417.22	
	Fair Ground Maint.	Total MTV Tax Est		\$835.80	
	Employee Benefits	\$1,526,017		\$361,572.41	
	4-H Fair Awards			\$1,417.22	
	Health	Total RV Tax Est		\$39,827.47	
	Soil Conservation	\$15,051		\$4,942.10	
	Mental Health			\$75,221.60	
	Junior College Tuition	Total 16-20 M Tax		\$23,620.31	
	Special Bridge	\$54,238		\$30,197.66	
	Election			\$31,542.20	
	Historical Museum			\$3,561.22	
	Noxious Weed			\$8,794.02	
	Mental Retardation			\$20,894.89	
	Bond & Interest			\$94,699.27	
	Ambulance Service			\$47,167.94	
	Appraiser's Cost			\$69,916.11	
	Elderly Program			\$19,332.31	
<b>TOWNSHIPS:</b>					
BAKER	General	\$4,811,780	1,222.40	\$1,222.40	\$14.35
CRAWFORD	General	\$1,388,172	0.00	\$0.00	\$0.00
GRANT	General	\$269,504	1,430.54	\$405.42	\$16.68
	Cemetery			\$1,025.11	
LINCOLN	General	\$791,010	2,176.39	\$987.14	\$20.72
	Cemetery			\$1,189.25	
OSAGE	General	\$784,805	5,621.98	\$530.09	\$66.29
	Cemetery			\$1,353.64	
	Fire			\$3,738.26	
SHERIDAN	General	\$1,269,760	1,786.43	\$864.99	\$24.05
	Cemetery			\$921.44	

DP DISTRICT NAME	RP ASSES	RP X SCH	RP SCH	P ASSES	PP X SCH	PP SCH	OC ASSES	UT ASSES	TOT SCH	TOT ASSES	PERMITY	GR TOT SCH
01-01 STATE	173,607,127	0	0	27,298,090	0	0	169,590	18,744,579	0	219,819,386	393,461	0
02-01 COUNTY	173,607,127	0	0	27,298,090	0	0	169,590	18,744,579	0	219,819,386	393,461	0
05-01 ARIA CITY	318,702	0	0	15,751	0	0	0	124,165	0	458,618	510	0
05-02 ARIA CITY	4,233,700	0	0	374,811	0	0	0	275,485	0	4,883,996	9,485	0
05-03 CHEROKEE CITY	1,084,688	0	0	66,401	0	0	0	316,458	0	1,467,547	3,355	0
05-04 FRONTENAC CITY	14,026,141	0	0	1,806,914	0	0	0	704,999	0	16,538,054	75,003	0
05-05 GRAND CITY	10,110,749	0	0	1,599,239	0	0	0	1,868,326	0	13,578,308	107,530	0
05-06 HEARLE CITY	201,776	0	0	34,304	0	0	0	52,942	0	289,022	1,083	0
05-07 HEARLE CITY	893,319	0	0	150,257	0	0	0	149,380	0	1,183,956	1,913	0
05-08 HULLBERRY CITY	582,187	0	0	37,790	0	0	0	67,321	0	687,298	2,161	0
05-09 PITTSBURG CITY	92,454,680	0	0	18,725,685	0	0	0	6,806,307	0	117,986,672	97,757	0
05-10 PITTSBURG CITY	303,471	0	0	20,062	0	0	0	105,573	0	429,106	1,800	0
06-01 BAKER TOWNSHIP	18,742,203	0	0	2,313,090	0	0	0	2,112,061	0	23,167,354	43,486	0
06-02 BAKER TOWNSHIP	5,911,642	0	0	429,016	0	0	0	835,226	0	7,175,889	5,949	0
06-03 GRANT TOWNSHIP	2,138,317	0	0	102,309	0	0	10,266	268,521	0	2,519,413	3,181	0
06-04 LINCOLN TOWNSHIP	2,774,700	0	0	220,828	0	0	0	705,683	0	3,701,211	5,574	0
06-05 GARAGE TOWNSHIP	3,704,953	0	0	302,969	0	0	20,186	600,467	0	4,628,575	5,438	0
06-06 GARAGE TOWNSHIP	5,248,123	0	0	543,264	0	0	0	1,261,538	0	7,058,925	7,611	0
06-07 SHERIDAN TOWNSHIP	3,611,452	0	0	321,265	0	0	35,657	836,676	0	4,805,050	12,706	0
06-08 VALMONT TOWNSHIP	2,870,557	0	0	145,964	0	0	103,481	594,487	0	3,714,489	10,672	0
06-09 VALMONT TOWNSHIP	11,431,418	0	0	749,757	0	0	0	2,076,973	0	14,258,148	16,374	0
07-01 USD 191	111,230	0	0	2,610	0	0	26,548	27,499	0	167,597	288	0
07-02 USD 235	11,350	0	0	9,337	0	0	0	907	0	12,257	0	0
07-03 USD 246	11,912,961	0	0	8,286,924	0	0	0	10,923,824	0	14,636,138	22,341	0
07-04 USD 247	11,894,254	0	0	1,341,867	0	0	0	12,821,989	0	15,380,032	18,417	0
07-05 USD 248	25,908,262	0	0	2,681,657	0	0	0	4,517,642	0	33,230,417	140,284	0
07-06 USD 249	16,274,974	0	0	1,880,914	0	0	0	2,323,621	0	20,439,509	21,815	0
07-07 USD 250	107,316,124	0	0	17,489,646	0	0	0	7,900,122	0	117,779,760	190,296	0
07-08 USD 505	177,972	0	0	2,504	0	0	0	38,318	0	135,714,352	117,970,056	0
08-01 WATERBURY DISTRICT	574,663	0	0	10,945	0	0	34,472	200,379	0	218,794	0	0
10-01 HOSPITAL DIST # 1	31,311,879	0	0	3,269,010	0	0	161,016	5,249,141	0	39,991,146	149,863	0
11-01 FIRE DIST NO 1	18,742,703	0	0	2,313,090	0	0	0	2,112,061	0	23,167,354	43,486	0
11-02 FIRE DIST NO 2	9,653,716	0	0	580,023	0	0	0	2,383,066	0	12,616,745	12,036	0
11-03 FIRE DIST # 3	5,248,123	0	0	543,264	0	0	0	7,058,925	0	7,611	0	0
11-04 FIRE DIST # 4	5,911,647	0	0	429,016	0	0	0	833,226	0	7,175,889	5,948	0
14-01 SEX LIBRARY	65,409,432	0	0	6,393,732	0	0	169,590	9,495,572	0	81,468,326	173,966	0

ESTIMATED LOCAL ALCOHOLIC LIQUOR FUND DISTRIBUTIONS FOR 2007

County General	\$36,433.34
Arma	2,364.09
Cherokee	3,113.13
Frontenac	13,822.38
Girard	6,457.11
Pittsburg	<u>163,378.51</u>
TOTAL	\$225,568.56
Estimated Amount of 2007	\$225,568.56

  
\_\_\_\_\_  
Joe Grisolan  
Crawford County Treasurer

**CRAWFORD COUNTY KANSAS**  
**ASSESSED VALUATION OF NEW IMPROVEMENTS BY TAXING UNIT AS OF 5/11/2006**

	Residential	Farmstead	Commercial	Agricultural	Utilities	Not For Profit	TOTAL	CHANGE USE	MOBILE HOMES
001	ARCADIA 246	35	0	0	0	0	35	0	2,993
002	ARMA 246	22,378	0	11,325	0	0	33,703	0	55,284
003	CHEROKEE 247	18,694	0	0	0	0	18,694	0	24,304
004	FRONTENAC 249	348,421	12,129	1,268	0	0	361,818	0	152,196
005	FRONTENAC 250	9,183	0	0	0	0	9,183	0	20,077
006	GIRARD 248	52,683	545	123,270	0	644	177,142	0	26,639
007	HEPLER 248	24,916	0	0	0	0	24,916	0	2,365
008	MCCUNE 247	0	0	0	0	0	0	0	6,370
009	MULBERRY 246	10,194	0	0	0	0	10,194	0	564
010	PITTSBURG 249	0	0	0	0	2,681	2,681	0	0
011	PITTSBURG 260	722,317	0	840,810	0	10,783	1,573,910	64,807	325,524
012	WALNUT 248	772	0	0	570	0	1,342	0	7,714
013	PITTSBURG 247	0	0	0	0	0	0	0	0
014	PITTSBURG 250 TIF DIS	0	0	709,753	0	0	709,753	0	0
020	LINCOLN 246	6,279	21,158	0	1,125	0	28,562	0	5,506
021	LINCOLN 246-H1	7,163	21,418	0	2,078	0	30,658	0	3,611
022	LINCOLN 248	0	0	0	0	0	0	0	3,747
023	LINCOLN 248-H1	0	0	0	0	0	0	0	0
030	SHERMAN 248-H1	35,601	1,502	0	2,773	0	39,875	0	0
031	SHERMAN 248-H1-WS	0	1,692	0	0	0	1,692	0	2,861
032	SHERMAN 236-H1-WS	0	0	0	0	0	0	0	0
040	WALNUT 248-H1	0	184	0	1,005	0	1,189	0	0
041	WALNUT 248-H1-WS	0	0	0	1,223	0	1,223	0	0
042	WALNUT 101-H1	0	0	0	0	0	0	0	0
050	GRANT 247-H1	0	0	0	0	0	0	0	2,991
051	GRANT 248-H1	7,600	9,519	0	0	0	17,119	0	5,268
052	GRANT 506-H1	0	0	0	0	0	0	0	452
060	CRAWFORD 248-H1	97,284	116,461	0	0	0	213,745	0	9,992
070	WASHINGTON 246	91,157	29,650	0	8,900	2,105	131,813	0	20,259
071	WASHINGTON 246-H1	2,254	0	0	0	0	2,254	0	0
072	WASHINGTON 248-H1	21,448	30,975	0	0	0	52,423	0	0
073	WASHINGTON 249	48,980	9,484	0	570	0	59,034	0	4,489
074	WASHINGTON 249-H1	2,392	0	0	0	0	2,392	0	253
080	BAKER 247	57,315	15,060	5,785	0	0	78,160	0	41,936
081	BAKER 248	0	0	0	0	0	0	0	2,293
082	BAKER 249	46,033	34,176	5,340	0	0	85,549	0	8,354
083	BAKER 250	155,106	170,383	99,553	1,428	0	426,469	0	147,354
090	SHERIDAN 247	1,406	7,751	0	0	0	9,157	0	7,826
091	SHERIDAN 247-H1	29,363	0	0	0	0	29,363	0	8,115
092	SHERIDAN 248-H1	598	0	0	0	0	598	0	5,311
100	OSAGE 247	552	7,293	2,525	0	0	10,370	0	4,979
101	OSAGE 247-H1	0	28,119	0	0	0	28,119	0	3,956
102	OSAGE 248-H1	0	0	0	0	0	0	0	0
	<b>TOTALS</b>	<b>1,820,123</b>	<b>517,498</b>	<b>1,799,628</b>	<b>19,670</b>	<b>16,213</b>	<b>4,173,132</b>	<b>64,807</b>	<b>913,583</b>

**CERTIFICATE**

State of Kansas  
 Special District  
 2007

To the Clerk of  
 Crawford County  
 State of Kansas  
 We, the undersigned, officers of  
Sewer District No. 5

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 as the maximum expenditure for the various funds for the year 2007;  
 and (3) the Amount(s) of 2006 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2007 Adopted Budget		County Clerk's Use Only
			Expenditure	Amount of 2006 Ad Valorem Tax	
Computation to Determine Limit for 2007		2			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	3	867,180		
<b>Totals</b>		XXXXXXXXXX	867,180	0	0.000
Worksheet					
Publication		5	County Clerk's Use Only		
Final Assessed Valuation					

November 1st Valuation

State Use Only  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

*Barb Miller*  
*Tom W...*  
 \_\_\_\_\_  
 Governing Body

Attest: *10/1/06* 2006  
*Donald P. ...*  
 County Clerk

Crawford County

**Computation to Determine Limit for 2007**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2006 Budget	+ \$ <u>0</u>
2. Debt Service Levy in 2006 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>0</u></b>

**2006 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2006:</b>	+ <u>0</u>	
5. <b>Increase in Personal Property for 2006:</b>		
5a. Personal Property 2006	+ <u>0</u>	
5b. Personal Property 2005	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Val</b> Valuation of Property that has Changed in Use during 2006:	<u>0</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>0</u>	
8. Total Est Valuation July 1, 2006	<u>0</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>0</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>0</u></b>	
13. <b>Debt Service Levy in this 2007 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>0</u></b>	

If the 2007 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget General	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	0	80	80
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Other	3,980	0	635,800
Temp. Note			231,300
Interest on Idle Funds			
<b>Total Receipts</b>	<b>3,980</b>	<b>0</b>	<b>867,100</b>
<b>Resources Available:</b>	<b>3,980</b>	<b>80</b>	<b>867,180</b>
Expenditures:			
Public Works	3,900		867,180
<b>Total Expenditures</b>	<b>3,900</b>	<b>0</b>	<b>867,180</b>
Unencumbered Cash Balance Dec 31	80	80	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	867,180
		Tax Required	0
Delinquency Computation	0.00 %		0
	Amount of 2006 Ad Valorem Tax		0

WORKSHEET

County	Total Est Valuation July 1, 2006	Largest Fund of 2004 Tax Levy (2005 Budget)		2005 Tax Levy Rate (2006 Column)			MVT	RVT	16/20M Veh
		Amount Uncoll	Amount Levied	General Fund	0 Fund	0 Fund			
County									
Home									
Total	0	0	0	0	0	0	0	0	0

ALLOCATION OF MOTOR, RECREATIONAL AND 16/20M VEHICLE TAXES

2006 Budgeted Fund	Tax Levy Amount in 2006 Budget	Allocation for Year 2007		
		MVT	RVT	16/20M Veh
General	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate \_\_\_\_\_ 0

County Treas RVT Estimate \_\_\_\_\_ 0

County Treas 16/20 M Vehicle Tax Estimate \_\_\_\_\_ 0

MVT Factor \_\_\_\_\_ 0.00000

RVT Factor \_\_\_\_\_ 0.00000

16/20M Factor \_\_\_\_\_ 0.00000



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2007

The governing body of  
Sewer District No. 5  
Crawford County

will meet on the day of , 2006 at p.m. at for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.

Detailed budget information is available at  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2007 Expenditures and Amount of 2006 Ad Valorem Tax" establish the maximum limits  
of the 2007 budget. Estimated Tax Rate\* is subject to slight change depending on the final assessed valuation.

FUND	2005		2006		Proposed Budget 2007		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2006 Ad Valorem Tax	Est. Tax Rate*
General	3,900				867,180		
Total	3,900	0.000	0	0.000	867,180	0	0.000
Total Tax Levied	0		0				
Assessed							
Valuation	0		0		0		

Outstanding Indebtedness,

Jan 1	2004	2005	2006
G.O. Bonds			
Revenue Bonds			
No-Fund Warrant			
Lease Pur. Princ.			0
Temp. Notes			
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

Page No.

5

14580

State of Kansas  
Special District  
2007

**AFFIDAVIT OF PUBLICATION**

Courthouse for the purpose of  
of all funds and the amount

Clerk's office

establish the maximum limits  
on the final assessed valuation.

Proposed Budget 2007

Amount of 2006 Ad Valorem Tax	Est. Tax Rate*
867,180	0.000
867,180	0
0	
0	

2006

0  
0

STATE OF KANSAS } ss.  
CRAWFORD COUNTY

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive day, the first publication thereof being made as aforesaid on the 3rd day of AUGUST, 2006, with subsequent publications being made on the following dates:

2nd \_\_\_\_\_, 20\_\_\_\_ 5th \_\_\_\_\_, 20\_\_\_\_  
 3rd \_\_\_\_\_, 20\_\_\_\_ 6th \_\_\_\_\_, 20\_\_\_\_  
 4th \_\_\_\_\_, 20\_\_\_\_ 7th \_\_\_\_\_, 20\_\_\_\_

Stephen Wade  
Publisher

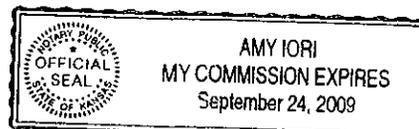
Subscribed and sworn to before me this 9 day of Aug  
2006.

Quyn Lan  
Notary Public

My commission expires: 9/24/09

Printer's fee \$ 121.80

Additional copies \$ \_\_\_\_\_



Motions of the Board  
**Crawford County Board of Commissioners**

**On motion (06-259) of Commissioner Moody and the second of Commissioner Pichler to close the public hearing on the Sewer District Number Five of Crawford County FY 2007 budget.**

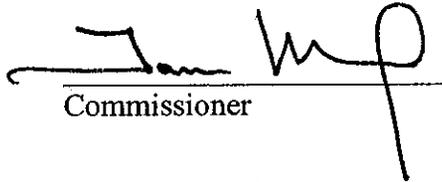
Yeas: Commissioners Kmiec, Moody and Pichler.

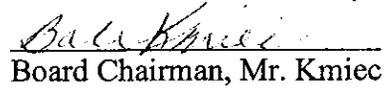
Nays:

Present but not voting:

Absent or not voting:

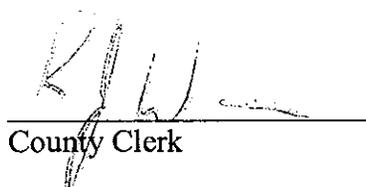
**The motion prevailed.**

  
Commissioner

  
Board Chairman, Mr. Kmiec

  
Commissioner

Attest:

  
County Clerk

Motions of the Board  
**Crawford County Board of Commissioners**

**On motion (06-260) of Commissioner Kmiec and the second of Commissioner Pichler to adopt the FY 2007 Sewer District Number Five budget as presented.**

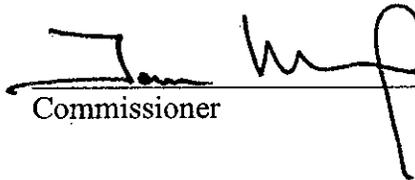
Yeas: Commissioners Kmiec, Moody and Pichler.

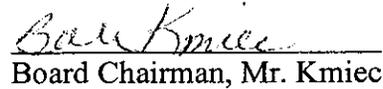
Nays:

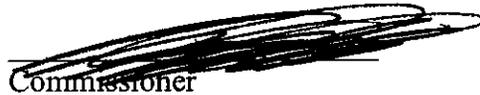
Present but not voting:

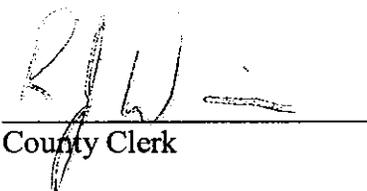
Absent or not voting:

**The motion prevailed.**

  
Commissioner

  
Board Chairman, Mr. Kmiec

  
Commissioner

Attest:   
County Clerk

**CERTIFICATE**

State of Kansas  
Special District  
2007

To the Clerk of  
Crawford County  
State of Kansas

We, the undersigned, officers of  
Sewer District No. 4

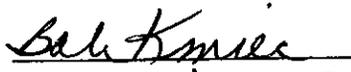
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditure for the various funds for the year 2007;  
and (3) the Amount(s) of 2006 Ad Valorem Tax are within statutory limitations.

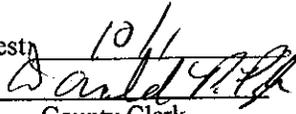
Table of Contents:		Page No.	2007 Adopted Budget		County Clerk's Use Only
			Expenditure	Amount of 2006 Ad Valorem Tax	
Computation to Determine Limit for 2007		2			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	3	37,056		
<b>Totals</b>		xxxxxxxxxxxx	37,056	0	0.000
Worksheet					
Publication		5	County Clerk's Use Only		
Final Assessed Valuation					

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

  
  
  
 Governing Body

Attest: 10/11/06 2006  
  
 County Clerk

Crawford County

**Computation to Determine Limit for 2007**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2006 Budget	+ \$ <u>0</u>
2. Debt Service Levy in 2006 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 0</u>
 <b>2006 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2006:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2006:</b>	
5a. Personal Property 2006	+ <u>0</u>
5b. Personal Property 2005	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Val Valuation of Property that has Changed in Use during 2006:</b>	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>
8. <b>Total Est Valuation July 1, 2006</b>	<u>0</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>0</u>
10. <b>Factor for Increase (7 divided by 9)</b>	<u>0.00000</u>
11. <b>Amount of Increase (10 times 3)</b>	+ \$ <u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>0</u>
13. <b>Debt Service Levy in this 2007 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>0</u>

If the 2007 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Sewer District No. 4  
 Crawford County  
**FUND PAGE - GENERAL**

State of Kansas  
 Special District  
 2007

Adopted Budget General	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	15,269	10,354	38,754
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Other	1,198,744	604,550	9,984
Sale of G.O. Bonds		676,408	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>1,198,744</b>	<b>1,280,958</b>	<b>9,984</b>
<b>Resources Available:</b>	<b>1,214,013</b>	<b>1,291,312</b>	<b>48,738</b>
Expenditures:			
Public Works	1,203,659	576,150	10,000
Principal on Temp Notes		633,400	
Interest on Temp Notes		43,008	
Interest on G.O. Bond			27,056
<b>Total Expenditures</b>	<b>1,203,659</b>	<b>1,252,558</b>	<b>37,056</b>
Unencumbered Cash Balance Dec 31	10,354	38,754	XXXXXXXXXXXXXXXXXXXX
			Non-Appropriated Balance 11,682
			Total Expenditures and Non-Appropriated Balance 48,738
			Tax Required 0
Delinquency Computation	0.00 %		0
		Amount of 2006 Ad Valorem Tax	0





**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2007

The governing body of  
Sewer District No. 4  
Crawford County

will meet on the day of , 2006 at p.m. at for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.

Detailed budget information is available at  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2007 Expenditures and Amount of 2006 Ad Valorem Tax" establish the maximum limits  
of the 2007 budget. Estimated Tax Rate\* is subject to slight change depending on the final assessed valuation.

FUND	2005		2006		Proposed Budget 2007		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2006 Ad Valorem Tax	Est. Tax Rate*
General	1,203,659		1,252,558		37,056		
Total	1,203,659	0.000	1,252,558	0.000	37,056	0	0.000
Total Tax Levied	0		0				
Assessed							
Valuation	0		0		0		

Outstanding Indebtedness,

Jan 1	2004	2005	2006
G.O. Bonds			
Revenue Bonds			
No-Fund Warrant			
Lease Pur. Princ.			0
Temp. Notes		633,400	
Total	0	633,400	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

Page No. 5

14579

### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }  
CRAWFORD COUNTY } ss.

Stephen Wade, being first duly sworn, Depos and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive day, the first publication thereof being made as aforesaid on the 5th day of August, 2006, with subsequent publications being made on the following dates:

2nd \_\_\_\_\_, 20\_\_\_\_ 5th \_\_\_\_\_, 20\_\_\_\_  
3rd \_\_\_\_\_, 20\_\_\_\_ 6th \_\_\_\_\_, 20\_\_\_\_  
4th \_\_\_\_\_, 20\_\_\_\_ 7th Stephen Wade, 20\_\_\_\_

Publisher

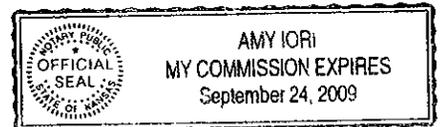
Subscribed and sworn to before me this 9 day of Aug  
2006

Notary Public

My commission expires: 9/24/09

Printer's fee \$ 121.80

Additional copies \$ \_\_\_\_\_



**BUDGET SUMMARY**  
Rates and Amount of 2006  
Rate\* is subject to slight

Actual	4.778	86.0
Proposed	4.778	86.0
Estimated		86.0
Expenditures		60.2
		12,616.69

2005

Pa

**ICE OF BUDGET**  
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Fire Dis  
Crawfor

Motions of the Board  
**Crawford County Board of Commissioners**

**On motion (06-257) of Commissioner Pichler and the second of Commissioner Moody to close the public hearing on the Sewer District Number Four of Crawford County FY 2007 budget.**

Yeas: Commissioners Kmiec, Moody and Pichler.

Nays:

Present but not voting:

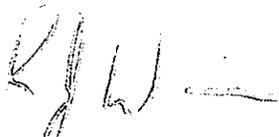
Absent or not voting:

**The motion prevailed.**

  
\_\_\_\_\_  
Commissioner

  
\_\_\_\_\_  
Board Chairman, Mr. Kmiec

  
\_\_\_\_\_  
Commissioner

Attest:   
\_\_\_\_\_  
County Clerk

Motions of the Board  
**Crawford County Board of Commissioners**

**On motion (06-258) of Commissioner Pichler and the second of Commissioner Moody to adopt the FY 2007 Sewer District Number Four budget as presented.**

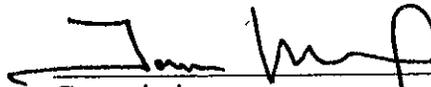
Yeas: Commissioners Kmiec, Moody and Pichler.

Nays:

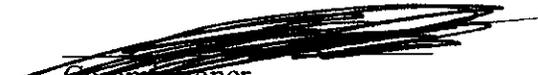
Present but not voting:

Absent or not voting:

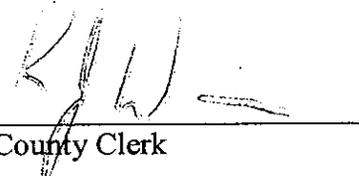
**The motion prevailed.**

  
Commissioner

  
Board Chairman, Mr. Kmiec

  
Commissioner

Attest:

  
County Clerk

**CERTIFICATE**

State of Kansas  
Special District  
2007

To the Clerk of  
Crawford County  
State of Kansas  
We, the undersigned, officers of  
Sewer District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditure for the various funds for the year 2007;  
and (3) the Amount(s) of 2006 Ad Valorem Tax are within statutory limitations.

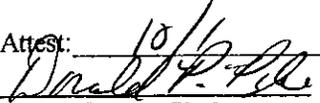
Table of Contents:		Page No.	2007 Adopted Budget		County Clerk's Use Only
			Expenditure	Amount of 2006 Ad Valorem Tax	
Computation to Determine Limit for 2007		2			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	3	64,824		
<b>Totals</b>		xxxxxxxxxxx	64,824	0	0.000
Worksheet					
Publication		5	County Clerk's Use Only		
Final Assessed Valuation					

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

  
  
  
 Governing Body

Attest:  2006  
County Clerk

Crawford County

**Computation to Determine Limit for 2007**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2006 Budget		+ \$ <u>0</u>
2. Debt Service Levy in 2006 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 0</u>
 <b>2006 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2006:</b>	+ <u>0</u>	
5. <b>Increase in Personal Property for 2006:</b>		
5a. Personal Property 2006	+ <u>0</u>	
5b. Personal Property 2005	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Val Valuation of Property that has Changed in Use during 2006:</b>	<u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>	
8. Total Est Valuation July 1, 2006	<u>0</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>0</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 0</u>
13. <b>Debt Service Levy in this 2007 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>0</u></u>

If the 2007 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget General	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	56,004	29,951	52,591
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Charges For Services	25,864	25,864	25,864
Other	1,055,045	13,038	
Special Assessments		22,562	22,562
Interest on Idle Funds			
<b>Total Receipts</b>	<b>1,080,909</b>	<b>61,464</b>	<b>48,426</b>
<b>Resources Available:</b>	<b>1,136,913</b>	<b>91,415</b>	<b>101,017</b>
Expenditures:			
Principal			26,000
Interest & Fees		19,594	19,594
Public Works	1,106,962	19,230	19,230
<b>Total Expenditures</b>	<b>1,106,962</b>	<b>38,824</b>	<b>64,824</b>
Unencumbered Cash Balance Dec 31	29,951	52,591	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	36,193
		Total Expenditures and Non-Appropriated Balance	101,017
		Tax Required	0
Delinquency Computation	0.00 %		0
	Amount of 2006 Ad Valorem Tax		0

Sewer District No. 2  
 Crawford County

WORKSHEET

County	Total Est Valuation July 1, 2006	Largest Fund of 2004 Tax Levy (2005 Budget)		2005 Tax Levy Rate (2006 Column)			MVT	RVT	16/20M Veh
		Amount Unroll	Amount Levied	General Fund	0 Fund	0 Fund			
County									
Home									
Total	0	0	0	0	0	0	0	0	0

ALLOCATION OF MOTOR, RECREATIONAL AND 16/20M VEHICLE TAXES

2006 Budgeted Fund	Tax Levy Amount in 2006 Budget	Allocation for Year 2007		16/20M Veh
		MVT	RVT	
General	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate \_\_\_\_\_ 0

County Treas RVT Estimate \_\_\_\_\_ 0

County Treas 16/20M Vehicle Tax Estimate \_\_\_\_\_ 0

MVT Factor \_\_\_\_\_ 0.00000

RVT Factor \_\_\_\_\_ 0.00000

16/20M Factor \_\_\_\_\_ 0.00000



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2007

The governing body of  
Sewer District No. 2  
Crawford County

will meet on the day of , 2006 at p.m. at for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.

Detailed budget information is available at  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2007 Expenditures and Amount of 2006 Ad Valorem Tax" establish the maximum limits  
of the 2007 budget. Estimated Tax Rate\* is subject to slight change depending on the final assessed valuation.

FUND	2005		2006		Proposed Budget 2007		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2006 Ad Valorem Tax	Est. Tax Rate*
General	1,106,962		38,824		64,824		
<b>Total</b>	1,106,962	0.000	38,824	0.000	64,824	0	0.000
Total Tax Levied	0		0				
Assessed							
Valuation	0		0		0		

Outstanding Indebtedness,

	2004	2005	2006
Jan 1			475,000
G.O. Bonds			
Revenue Bonds			
No-Fund Warrant		504,300	
Lease Pur. Princ.			0
	475,000		
<b>Total</b>	475,000	504,300	475,000

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

Page No.

5

14582

### AFFIDAVIT OF PUBLICATION

#### Furnished houses

Room house, \$425  
deposit. No pets, 506 W.  
available Sept. 1st  
1934.

Room House. SEK-CAP  
d in Arcadia, KS.  
August 1. (620)638-

Room, 1315 S. Joplin,  
dryer hook-up,  
refrigerator, window  
month/deposit.  
7773.

Room, 222 W. Forest,  
with + deposit. No  
(620)232-1098.

CLASSIFIEDS FOR ADS.  
or 1-800-794-6536.

#### Unfurnished houses

2 bedroom, with appli-  
ances, and storage  
area, HUD approved, pets  
welcome. (620)724-3210.

2 Bedroom-Clean. Nice  
location.  
110 W. Hudson.  
\$425.00/lease and de-  
posit.  
(620)231-9078 leave  
message.

2 Bedroom. 1 Bath. Detached  
garage. \$375. plus deposit.  
(620)232-3496.

CALL CLASSIFIEDS FOR ADS.  
231-2600 or 1-800-794-6536.

#### Unfurnished house

2 Bedroom  
Refrigerator  
NO PETS. 1  
or (620)71

2 Bedroo  
\$350.00 rei  
quired. NC  
1098.

2 Bedroom  
Washer/D  
CH/CA, str  
ences, 1  
month (620

2 bedroom.  
washer, cell  
mo. 206 W.  
6275.

STATE OF KANSAS }  
CRAWFORD COUNTY } ss.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

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2nd \_\_\_\_\_, 20\_\_\_\_ 5th \_\_\_\_\_, 20\_\_\_\_  
3rd \_\_\_\_\_, 20\_\_\_\_ 6th \_\_\_\_\_, 20\_\_\_\_  
4th \_\_\_\_\_, 20\_\_\_\_ 7th \_\_\_\_\_, 20\_\_\_\_

Stephen Wade  
Publisher

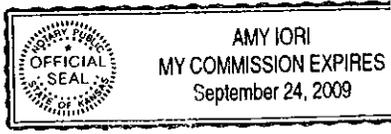
Subscribed and sworn to before me this 9 day of Aug  
2006.

Amy Iori  
Notary Public

My commission expires: 9/24/09

Printer's fee \$ 131.95

Additional copies \$ \_\_\_\_\_



**BANK TELLER**  
Miners State Bank, Frontenac, KS  
immediate opening for a Full Time  
This position requires strong customer service skills, professional appearance, handling experience, 10-key and math skills required. We offer excellent benefits.  
Apply in person 9AM-4PM  
Miners State Bank  
242 E. McKay  
Frontenac, Kansas 6671

**PITT Plastic**  
We have the following immediate job openings available:  
Machine Operators and Production Packers  
Starting Pay: \$8.20 to \$6.10

ansas  
ict  
007

Motions of the Board  
**Crawford County Board of Commissioners**

**On motion (06-255) of Commissioner Moody and the second of Commissioner Pichler to close the public hearing on the Sewer District Number Two of Crawford County FY 2007 budget.**

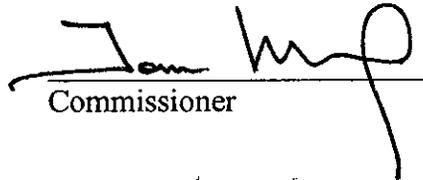
Yeas: Commissioners Kmiec, Moody and Pichler.

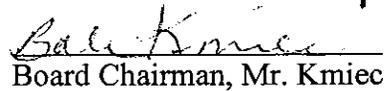
Nays:

Present but not voting:

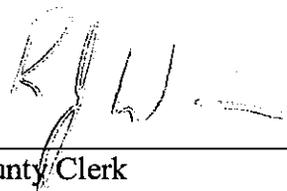
Absent or not voting:

**The motion prevailed.**

  
Commissioner

  
Board Chairman, Mr. Kmiec

  
Commissioner

Attest:   
County Clerk

Motions of the Board  
**Crawford County Board of Commissioners**

**On motion (06-256) of Commissioner Kmiec and the second of Commissioner Moody to adopt the FY 2007 Sewer District Number Two budget as presented.**

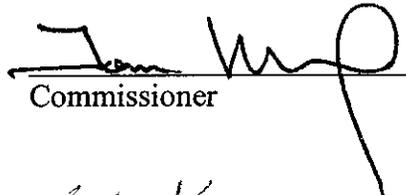
Yeas: Commissioners Kmiec, Moody and Pichler.

Nays:

Present but not voting:

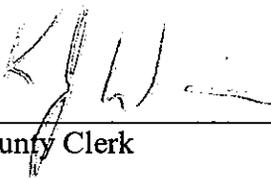
Absent or not voting:

**The motion prevailed.**

  
\_\_\_\_\_  
Commissioner

  
\_\_\_\_\_  
Board Chairman, Mr. Kmiec

  
\_\_\_\_\_  
Commissioner

Attest:   
\_\_\_\_\_  
County Clerk

**CERTIFICATE**

State of Kansas  
Special District  
2007

To the Clerk of  
Crawford County  
State of Kansas  
We, the undersigned, officers of  
Sewer District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditure for the various funds for the year 2007;  
and (3) the Amount(s) of 2006 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2007 Adopted Budget		County Clerk's Use Only
			Expenditure	Amount of 2006 Ad Valorem Tax	
Computation to Determine Limit for 2007		2			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	3	7,320		
<b>Totals</b>		XXXXXXXXXX	7,320	0	0.000
Worksheet					
Publication		5	County Clerk's Use Only		
Final Assessed Valuation					

November 1st Valuation

State Use Only  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

*Sal Konec*  
*Tom King*  
 \_\_\_\_\_  
 Governing Body

Attest: 10/11/06 2006  
*David P. King*  
 County Clerk

Crawford County

**Computation to Determine Limit for 2007**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2006 Budget	+ \$ <u>0</u>
2. Debt Service Levy in 2006 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 0</u>

**2006 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2006:</b>	+	<u>0</u>
5. <b>Increase in Personal Property for 2006:</b>		
5a. Personal Property 2006	+	<u>0</u>
5b. Personal Property 2005	-	<u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. <b>Val Valuation of Property that has Changed in Use during 2006:</b>		<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>0</u>
8. <b>Total Est Valuation July 1, 2006</b>		<u>0</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>0</u>
10. <b>Factor for Increase (7 divided by 9)</b>		<u>0.00000</u>
11. <b>Amount of Increase (10 times 3)</b>	+ \$	<u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>0</u>
13. <b>Debt Service Levy in this 2007 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>0</u>

If the 2007 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.







**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2007

The governing body of  
Sewer District No. 1  
Crawford County

will meet on the day of , 2006 at p.m. at for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.

Detailed budget information is available at  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2007 Expenditures and Amount of 2006 Ad Valorem Tax" establish the maximum limits  
of the 2007 budget. Estimated Tax Rate\* is subject to slight change depending on the final assessed valuation.

FUND	2005		2006		Proposed Budget 2007		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2006 Ad Valorem Tax	Est. Tax Rate*
General	43,785		45,945		7,320		
Total	43,785	0.000	45,945	0.000	7,320	0	0.000
Total Tax Levied	0		0				
Assessed							
Valuation	0		0		0		

Outstanding Indebtedness,

Jan 1	2004	2005	2006
G.O. Bonds	105,000	102,000	99,000
Revenue Bonds			
No-Fund Warrant			
Lease Pur. Princ.			0
Total	105,000	102,000	99,000

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

14578

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS } ss.  
CRAWFORD COUNTY

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive day, the first publication thereof being made as aforesaid on the 5th day of August, 2006, with subsequent publications being made on the following dates:

2nd \_\_\_\_\_, 20\_\_\_\_ 5th \_\_\_\_\_, 20\_\_\_\_  
3rd \_\_\_\_\_, 20\_\_\_\_ 6th \_\_\_\_\_, 20\_\_\_\_  
4th \_\_\_\_\_, 20\_\_\_\_ 7th \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
Publisher *Stephen Wade*

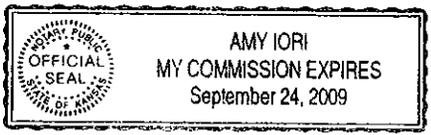
Subscribed and sworn to before me this 9 day of Aug  
20 06

\_\_\_\_\_  
Notary Public *Amy Iori*

My commission expires: 9/24/09

Printer's fee \$ 131.95

Additional copies \$ \_\_\_\_\_



County Courthouse  
sed use of all funds  
County Clerk's offi  
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Motions of the Board  
**Crawford County Board of Commissioners**

**On motion (06-253) of Commissioner Pichler and the second of Commissioner Moody to close the public hearing on the Sewer District Number One of Crawford County FY 2007 budget.**

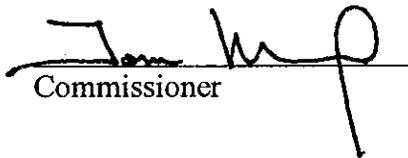
Yeas: Commissioners Kmiec, Moody and Pichler.

Nays:

Present but not voting:

Absent or not voting:

**The motion prevailed.**

  
Commissioner

  
Board Chairman, Mr. Kmiec

  
Commissioner

Attest:   
County Clerk

Motions of the Board  
**Crawford County Board of Commissioners**

**On motion (06-254) of Commissioner Kmiec and the second of Commissioner Pichler to adopt the FY 2007 Sewer District Number One budget as presented.**

Yeas: Commissioners Kmiec, Moody and Pichler.

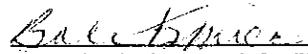
Nays:

Present but not voting:

Absent or not voting:

**The motion prevailed.**

  
\_\_\_\_\_  
Commissioner

  
\_\_\_\_\_  
Board Chairman, Mr. Kmiec

  
\_\_\_\_\_  
Commissioner

Attest:   
\_\_\_\_\_  
County Clerk

**CERTIFICATE**

State of Kansas  
Special District  
2007

To the Clerk of  
Crawford County  
State of Kansas  
We, the undersigned, officers of  
Fire District No. 4

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditure for the various funds for the year 2007;  
and (3) the Amount(s) of 2006 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2007 Adopted Budget		County Clerk's Use Only
			Expenditure	Amount of 2006 Ad Valorem Tax	
Computation to Determine Limit for 2007		2			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3610	3	49,712	37,054	5.00
<b>Totals</b>		XXXXXXXXXX	49,712	37,054	<del>0.000</del> 5.00
Worksheet					
Publication		5	County Clerk's Use Only		
Final Assessed Valuation			<u>7,383,085</u>		

November 1st Valuation

State Use Only  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

Bale Kniec  
Tom W...  
 \_\_\_\_\_  
 Governing Body

Attest 10/11/06 2006  
Donald P. Bell  
 County Clerk

Crawford County

**Computation to Determine Limit for 2007**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2006 Budget	+ \$ <u>35,870</u>
2. Debt Service Levy in 2006 Budget	- \$ _____
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>35,870</u></b>
 <b>2006 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2006:</b>	+ <u>213,745</u>
5. <b>Increase in Personal Property for 2006:</b>	
5a. Personal Property 2006	+ <u>414,774</u>
5b. Personal Property 2005	- <u>417,844</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Val</b> Valuation of Property that has Changed in Use during 2006:	<u>0</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>213,745</u>
8. Total Est Valuation July 1, 2006	<u>7,410,843</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>7,197,098</u>
10. Factor for Increase (7 divided by 9)	<u>0.02970</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,065</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u><u>36,935</u></u></b>
13. <b>Debt Service Levy in this 2007 Budget</b>	_____
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u><u>36,935</u></u></b>

If the 2007 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget General	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1		4,120	4,347
Receipts:			
Ad Valorem Tax	25,391	34,107	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		216	216
Motor Vehicle Tax		6,780	9,252
Recreational Vehicle Tax		113	150
16/20M Vehicle Tax			916
In Lieu of Taxes			
Other	2,751	319	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>28,142</b>	<b>41,535</b>	<b>10,534</b>
<b>Resources Available:</b>	<b>28,142</b>	<b>45,655</b>	<b>14,881</b>
Expenditures:			
Public Safety	24,022	8,122	34,182
Capital Leases		33,186	15,530
<b>Total Expenditures</b>	<b>24,022</b>	<b>41,308</b>	<b>49,712</b>
Unencumbered Cash Balance Dec 31	4,120	4,347	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	49,712
		Tax Required	34,831
Delinquency Computation	6.00 %		2,223
	Amount of 2006 Ad Valorem Tax		37,054





**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2007

The governing body of  
Fire District No. 4  
Crawford County

will meet on the 15th day of August, 2006 at 10:00 A.M. at the Crawford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Crawford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2007 Expenditures and Amount of 2006 Ad Valorem Tax\* establish the maximum limits of the 2007 budget. Estimated Tax Rate\* is subject to slight change depending on the final assessed valuation.

FUND	2005		2006		Proposed Budget 2007		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2006 Ad Valorem Tax	Est. Tax Rate*
General	24,022	3.801	41,308	4.999	49,712	37,054	5.000
<b>Total</b>	24,022	3.801	41,308	4.999	49,712	37,054	5.000
<b>Total Tax Levied</b>	33,618		35,870				
Assessed							
Valuation	6,721,401		7,175,889		7,410,843		

Outstanding Indebtedness,

Jan 1	2004	2005	2006
G.O. Bonds			
Revenue Bonds			
No-Fund Warrant			
Lease Pur. Princ.		33,186	129,393
<b>Total</b>	0	33,186	129,393

\*Tax rates are expressed in mills.

\_\_\_\_\_  
R. J. Wilson  
Crawford County Clerk

BOARD OF COUNTY COMMISSIONERS  
CRAWFORD COUNTY, KANSAS  
GIRARD, KANSAS

RESOLUTION NO. 2006-134

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF CRAWFORD COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2007 ANNUAL BUDGET FOR CRAWFORD COUNTY FIRE DISTRICT #4, CRAWFORD COUNTY, KANSAS.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2007 Crawford County Fire District #4 budget exceed the amount levied to finance the 2006 Crawford County Fire District #4 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

WHEREAS, Crawford County Fire District #4 provides essential services to district residents; and

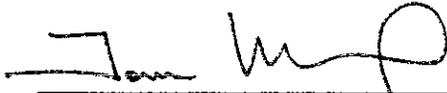
WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the governing body of Crawford County Fire District #4 that is our desire to notify the public of the possibility of increased property taxes to finance the 2007 Crawford County Fire District #4 budget as defined above.

ADOPTED, APPROVED AND GIVEN by the Board of County

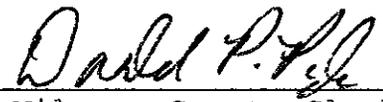
Commissioners of Crawford County, Kansas, under our hands at the Courthouse in Girard, Crawford County, Kansas this 15th day of August, 2006.

  
\_\_\_\_\_  
Bob Kmiec, Chairman

  
\_\_\_\_\_  
Tom Moody

  
\_\_\_\_\_  
Anthony Pichler

ATTEST:

  
\_\_\_\_\_  
R.J. Wilson, County Clerk

14577

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2007

The governing body of  
Fire District No. 4  
Crawford County

will meet on the 15th day of August, 2006 at 10:00 A.M. at the Crawford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Crawford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2007 Expenditures and Amount of 2006 Ad Valorem Tax" establish the maximum limits of the 2007 budget. Estimated Tax Rate\* is subject to slight change depending on the final assessed valuation.

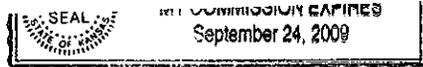
FUND	2005		2006		Proposed Budget 2007		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2006 Ad Valorem Tax	Est. Tax Rate*
General	24,022	3.801	41,308	4.999	49,712	37,054	5.000
Total	24,022	3.801	41,308	4.999	49,712	37,054	5.000
Total Tax Levied Assessed Valuation	33,618		35,870				
	6,721,401		7,175,889		7,410,843		
Outstanding Indebtedness, Jan 1	2004		2005		2006		
G.O. Bonds							
Revenue Bonds							
No-Fund Warrant			33,186		219,393		
Lease Pur. Princ.							
Total	0		33,186		219,393		

\*Tax rates are expressed in mills.

R. J. Wilson  
Crawford County Clerk

Page No. 5

Additional copies \$ \_\_\_\_\_



(455)

5 x 6.5 x 14 x .29 = 131.95

14577

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS } ss.  
CRAWFORD COUNTY

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive day, the first publication thereof being made as aforesaid on the 5th day of August, 2006, with subsequent publications being made on the following dates:

2nd \_\_\_\_\_, 20\_\_\_\_ 5th \_\_\_\_\_, 20\_\_\_\_  
3rd \_\_\_\_\_, 20\_\_\_\_ 6th \_\_\_\_\_, 20\_\_\_\_  
4th \_\_\_\_\_, 20\_\_\_\_ 7th \_\_\_\_\_, 20\_\_\_\_

Stephen Wade  
\_\_\_\_\_  
Publisher

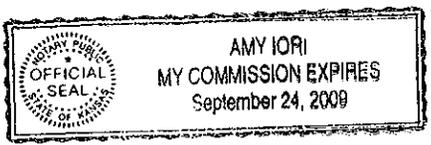
Subscribed and sworn to before me this 9 day of Aug  
2006.

Amy Iori  
\_\_\_\_\_  
Notary Public

My commission expires: 9/24/09

Printer's fee \$ 131.95

Additional copies \$ \_\_\_\_\_



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**id Res**

**NOTICE OF BUI**

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Crawfor  
of August, 2006 at 10:00 A.M.  
ons of taxpayers relating to th  
budget information is availab  
and will be avail

Motions of the Board  
**Crawford County Board of Commissioners**

**On motion (06-250) of Commissioner Moody and the second of Commissioner Kmiec to close the public hearing on the Fire District Number Four of Crawford County FY 2007 budget.**

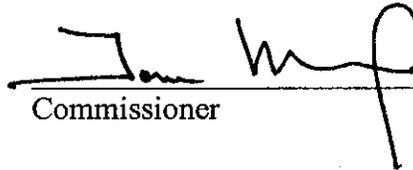
Yeas: Commissioners Kmiec, Moody and Pichler.

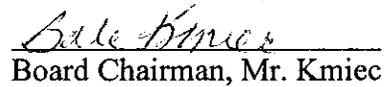
Nays:

Present but not voting:

Absent or not voting:

**The motion prevailed.**

  
Commissioner

  
Board Chairman, Mr. Kmiec

  
Commissioner

Attest:   
County Clerk

Motions of the Board  
**Crawford County Board of Commissioners**

**On motion (06-251) of Commissioner Pichler and the second of Commissioner Moody to adopt Resolution 2006-134: A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF CRAWFORD COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2007 ANNUAL BUDGET FOR CRAWFORD COUNTY FIRE DISTRICT NUMBER FOUR, CRAWFORD COUNTY, KANSAS.**

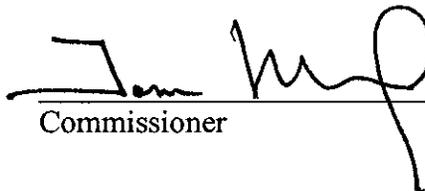
Yeas: Commissioners Kmiec, Moody and Pichler.

Nays:

Present but not voting:

Absent or not voting:

**The motion prevailed.**

  
Commissioner

  
Board Chairman, Mr. Kmiec

  
Commissioner

Attest:   
County Clerk

Motions of the Board  
**Crawford County Board of Commissioners**

**On motion (06-252) of Commissioner Kmiec and the second of Commissioner Moody to adopt the FY 2007 Fire District Number Four budget as presented.**

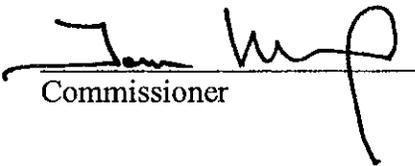
Yeas: Commissioners Kmiec, Moody and Pichler.

Nays:

Present but not voting:

Absent or not voting:

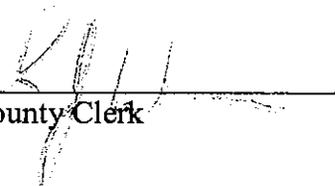
**The motion prevailed.**

  
Commissioner

  
Board Chairman, Mr. Kmiec

  
Commissioner

Attest:

  
County Clerk

**CERTIFICATE**

State of Kansas  
Special District  
2007

To the Clerk of  
Crawford County  
State of Kansas

We, the undersigned, officers of  
Fire District No. 3

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditure for the various funds for the year 2007;  
and (3) the Amount(s) of 2006 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2007 Adopted Budget		County Clerk's Use Only
			Expenditure	Amount of 2006 Ad Valorem Tax	
Computation to Determine Limit for 2007		2			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3610	3	32,100	22,982	3.178
<b>Totals</b>		xxxxxxxxxxxx	32,100	22,982	0.000 3.178
Worksheet					
Publication		5	County Clerk's Use Only		
Final Assessed Valuation			7,230,455		

November 1st Valuation  
7,221,206

Assisted by:

*Bale Kmieci*  
*Jan W...*  
~~\_\_\_\_\_~~  
Governing Body

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 10/11, 2006  
*D. ...*  
County Clerk

Crawford County

**Computation to Determine Limit for 2007**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2006 Budget	+ \$ <u>23,539</u>
2. Debt Service Levy in 2006 Budget	- \$ _____
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>23,539</u></b>
 <b>2006 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2006:</b>	+ <u>57,813</u>
5. <b>Increase in Personal Property for 2006:</b>	
5a. Personal Property 2006	+ <u>588,255</u>
5b. Personal Property 2005	- <u>488,134</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>100,121</u>
	(Use Only if > 0)
6. <b>Val Valuation of Property that has Changed in Use during 2006:</b>	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>157,934</u>
8. Total Est Valuation July 1, 2006	<u>7,260,500</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>7,102,566</u>
10. Factor for Increase (7 divided by 9)	<u>0.02224</u>
11. Amount of Increase (10 times 3)	+ \$ <u>523</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u><u>24,062</u></u></b>
13. <b>Debt Service Levy in this 2007 Budget</b>	_____
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u><u>24,062</u></u></b>

If the 2007 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 3  
 Crawford County  
**FUND PAGE - GENERAL**

State of Kansas  
 Special District  
 2007

Adopted Budget General	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	2,582	(1,076)	4,048
Receipts:			
Ad Valorem Tax	17,812	22,388	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	350	385	279
Motor Vehicle Tax	5,149	4,662	5,610
Recreational Vehicle Tax	79	72	76
16/20M Vehicle Tax	349	449	484
In Lieu of Taxes			
Other	27	2,699	
Grant		36,713	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>23,766</b>	<b>67,368</b>	<b>6,449</b>
<b>Resources Available:</b>	<b>26,348</b>	<b>66,292</b>	<b>10,497</b>
Expenditures:			
Public Safety	19,008	13,637	17,526
Capital Leases	8,416	11,894	14,574
Grant Expenditures		36,713	
<b>Total Expenditures</b>	<b>27,424</b>	<b>62,244</b>	<b>32,100</b>
Unencumbered Cash Balance Dec 31	(1,076)	4,048	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	32,100
		Tax Required	21,603
Delinquency Computation	6.00 %		1,379
		Amount of 2006 Ad Valorem Tax	22,982





**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2007

The governing body of  
Fire District No. 3  
Crawford County

will meet on the day of , 2006 at p.m. at for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.

Detailed budget information is available at  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2007 Expenditures and Amount of 2006 Ad Valorem Tax" establish the maximum limits  
of the 2007 budget. Estimated Tax Rate\* is subject to slight change depending on the final assessed valuation.

FUND	2005		2006		Proposed Budget 2007		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2006 Ad Valorem Tax	Est. Tax Rate*
General	27,424	2.712	62,244	3.335	32,100	22,982	3.165
<b>Total</b>	27,424	2.712	62,244	3.335	32,100	22,982	3.165
Total Tax Levied	18,336		23,539				
Assessed							
Valuation	6,760,821		7,058,925		7,260,500		

Outstanding Indebtedness,

Jan 1	2004	2005	2006
G.O. Bonds			
Revenue Bonds			
No-Fund Warrant			
Lease Pur. Princ.		72,224	56,428
<b>Total</b>	0	72,224	56,428

\*Tax rates are expressed in mills.

14584

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS }  
CRAWFORD COUNTY } ss.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive day, the first publication thereof being made as aforesaid on the 5th day of AUGUST, 2008, with subsequent publications being made on the following dates:

2nd \_\_\_\_\_, 20\_\_\_\_ 5th \_\_\_\_\_, 20\_\_\_\_  
3rd \_\_\_\_\_, 20\_\_\_\_ 6th \_\_\_\_\_, 20\_\_\_\_  
4th \_\_\_\_\_, 20\_\_\_\_ 7th \_\_\_\_\_, 20\_\_\_\_

Stephen Wade  
\_\_\_\_\_  
Publisher

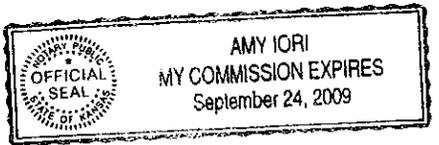
Subscribed and sworn to before me this 9 day of Aug  
2008.

Amy Iori  
\_\_\_\_\_  
Notary Public

My commission expires: 9/24/09

Printer's fee \$ 131.95

Additional copies \$ \_\_\_\_\_



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d County Clerk's office  
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**www.**

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2007

The governing body of  
Fire District No. 3  
Crawford County

will meet on the 15th day of August, 2006 at 10:00 A.M. at the Crawford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Crawford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2007 Expenditures and Amount of 2006 Ad Valorem Tax\* establish the maximum limits of the 2007 budget. Estimated Tax Rate\* is subject to slight change depending on the final assessed valuation.

FUND	2005		2006		Proposed Budget 2007		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2006 Ad Valorem Tax	Est. Tax Rate*
General	27,424	2.712	62,244	3.335	32,100	22,982	3.165
Total	27,424	2.712	62,244	3.335	32,100	22,982	3.165
Total Tax Levied Assessed Valuation	18,336		23,539				
	6,760,821		7,058,925		7,260,500		
Outstanding Indebtedness, Jan 1							
G.O. Bonds							
Revenue Bonds							
No-Fund Warrant							
Lease Pur. Princ.			72,224		56,428		
Total	0		72,224		56,428		

\*Tax rates are expressed in mills.

R. J. Wilson  
Crawford County Clerk

Page No. 5

455

$$5 \times 6.5 \times 14 \times .29 = 131.95$$

Motions of the Board  
**Crawford County Board of Commissioners**

\  
**On motion (06-248) of Commissioner Pichler and the second of Commissioner Moody to close the public hearing on the Fire District Number Three of Crawford County FY 2007 budget.**

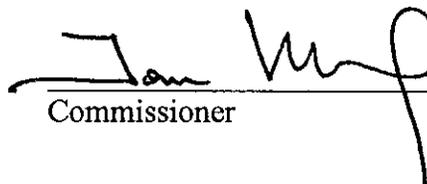
Yeas: Commissioners Kmiec, Moody and Pichler.

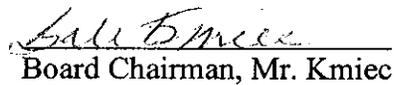
Nays:

Present but not voting:

Absent or not voting:

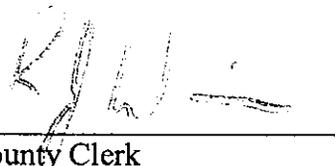
**The motion prevailed.**

  
Commissioner

  
Board Chairman, Mr. Kmiec

  
Commissioner

Attest:

  
County Clerk

Motions of the Board  
**Crawford County Board of Commissioners**

**On motion (05-249) of Commissioner Pichler and the second of Commissioner Moody to adopt the FY 2007 Fire District Number Three budget as presented.**

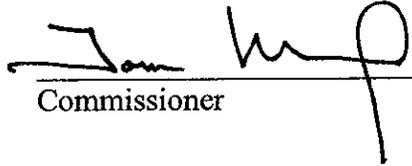
Yeas: Commissioners Kmiec, Moody and Pichler.

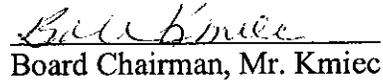
Nays:

Present but not voting:

Absent or not voting:

**The motion prevailed.**

  
Commissioner

  
Board Chairman, Mr. Kmiec

  
Commissioner

Attest:   
County Clerk

**CERTIFICATE**

State of Kansas  
Special District  
2007

To the Clerk of  
Crawford County  
State of Kansas

We, the undersigned, officers of  
Fire District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditure for the various funds for the year 2007;  
and (3) the Amount(s) of 2006 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2007 Adopted Budget		County Clerk's Use Only
			Expenditure	Amount of 2006 Ad Valorem Tax	
Computation to Determine Limit for 2007		2			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3610	3	85,194	65,281	4.996
<b>Totals</b>		xxxxxxxxxxx	85,194	65,281	<del>0.000</del> 4.996
Worksheet					
Publication		5	County Clerk's Use Only		
Final Assessed Valuation			13,065,949		

November 1st Valuation

State Use Only  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

*Bale Smith*  
*Tom King*  
 \_\_\_\_\_  
 Governing Body

Attest: *10/11/06* 2006  
*David P. [Signature]*  
 County Clerk

Crawford County

**Computation to Determine Limit for 2007**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2006 Budget	+ \$ <u>60,285</u>
2. Debt Service Levy in 2006 Budget	- \$ _____
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 60,285</u>
 <b>2006 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2006:</b>	+ <u>307,135</u>
5. <b>Increase in Personal Property for 2006:</b>	
5a. Personal Property 2006	+ <u>623,613</u>
5b. Personal Property 2005	- <u>540,821</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>82,792</u>
	(Use Only if > 0)
6. <b>Val Valuation of Property that has Changed in Use during 2006:</b>	<u>6,169</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>396,096</u>
8. Total Est Valuation July 1, 2006	<u>13,056,142</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>12,660,046</u>
10. Factor for Increase (7 divided by 9)	<u>0.03129</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,886</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 62,171</u>
13. <b>Debt Service Levy in this 2007 Budget</b>	_____
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>62,171</u></u>

If the 2007 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget General	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	7,583	11,476	4,211
Receipts:			
Ad Valorem Tax	57,619	57,323	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,866	1,422	1,482
Motor Vehicle Tax	7,216	17,250	17,256
Recreational Vehicle Tax	99	41	59
16/20M Vehicle Tax	570	250	822
In Lieu of Taxes			
Other	30,828	2,449	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>98,198</b>	<b>78,735</b>	<b>19,619</b>
<b>Resources Available:</b>	<b>105,781</b>	<b>90,211</b>	<b>23,830</b>
Expenditures:			
Public Safety	74,780	66,473	85,194
Capital Leases	19,525	19,527	
<b>Total Expenditures</b>	<b>94,305</b>	<b>86,000</b>	<b>85,194</b>
Unencumbered Cash Balance Dec 31	11,476	4,211	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	85,194
		Tax Required	61,364
Delinquency Computation	6.00 %		3,917
	Amount of 2006 Ad Valorem Tax		65,281





**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2007

The governing body of  
Fire District No. 2  
Crawford County

will meet on the day of , 2006 at p.m. at for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.

Detailed budget information is available at  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2007 Expenditures and Amount of 2006 Ad Valorem Tax" establish the maximum limits  
of the 2007 budget. Estimated Tax Rate\* is subject to slight change depending on the final assessed valuation.

FUND	2005		2006		Proposed Budget 2007		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2006 Ad Valorem Tax	Est. Tax Rate*
General	94,305	4.778	86,000	4.778	85,194	65,281	5.000
Total	94,305	4.778	86,000	4.778	85,194	65,281	5.000
Total Tax Levied	59,637		60,285				
Assessed							
Valuation	12,482,643		12,616,745		13,056,142		

Outstanding Indebtedness,

Jan 1	2004	2005	2006
G.O. Bonds			
Revenue Bonds			
No-Fund Warrant			
Lease Pur. Princ.	82,532	69,960	0
Total	82,532	69,960	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

BOARD OF COUNTY COMMISSIONERS  
CRAWFORD COUNTY, KANSAS  
GIRARD, KANSAS

RESOLUTION NO. 2006-133

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF CRAWFORD COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2007 ANNUAL BUDGET FOR CRAWFORD COUNTY FIRE DISTRICT #2, CRAWFORD COUNTY, KANSAS.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2007 Crawford County Fire District #2 budget exceed the amount levied to finance the 2006 Crawford County Fire District #2 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

WHEREAS, Crawford County Fire District #2 provides essential services to district residents; and

WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the governing body of Crawford County Fire District #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2007 Crawford County Fire District #2 budget as defined above.

ADOPTED, APPROVED AND GIVEN by the Board of County

Commissioners of Crawford County, Kansas, under our hands at the Courthouse in Girard, Crawford County, Kansas this 15th day of August, 2006.

Bob Kmiec  
Bob Kmiec, Chairman

Tom Moody  
Tom Moody

Anthony Pichler  
Anthony Pichler

ATTEST:

R.J. Wilson  
R.J. Wilson, County Clerk

**NOTICE OF BUDGET HEARING**

The governing body of  
Fire District No. 2  
Crawford County

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2007 Expenditures and Amount of 2006 Ad Valorem Tax" establish the maximum limits of the 2007 budget. Estimated Tax Rate\* is subject to slight change depending on the final assessed valuation.

FUND	2005		2006		Proposed Budget 2007		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2006 Ad Valorem Tax	Est. Tax Rate*
General	94,305	4.778	86,000	4.778	85,194	65,281	5.000
<b>Total</b>	<b>94,305</b>	<b>4.778</b>	<b>86,000</b>	<b>4.778</b>	<b>85,194</b>	<b>65,281</b>	<b>5.000</b>
Total Tax Levied	59,637		60,285				
Assessed							
Valuation	12,482,643		12,616,745		13,056,142		

Outstanding Indebtedness,

	2004	2005	2006
Jan 1			
G.O. Bonds			
Revenue Bonds			
No-Fund Warrant			
Lease Pur. Princ.			0
<b>Total</b>	<b>82,532</b>	<b>69,960</b>	<b>0</b>

5x6

\*Tax rates are expressed in mills.

R. J. Wilson  
 Crawford County Clerk

Page No. [redacted]

420

Ad# 387587

5x6 x 14 x .29 = 121.80

**NOTICE OF BUDGET HEARING**

The governing body of  
Fire District No. 2  
Crawford County

will meet on the 15th day of August, 2006 at 10:00 AM at the Crawford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2007 Expenditures and Amount of 2006 Ad Valorem Tax\* establish the maximum limits of the 2007 budget. Estimated Tax Rate\* is subject to slight change depending on the final assessed valuation.

FUND	2005		2006		Proposed Budget 2007	
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Amount of 2006 Ad Valorem Tax	Est. Tax Rate*
General	94,305	4.778	86,000	4.778	85,194	5.000
Total	94,305	4.778	86,000	4.778	85,194	5.000
Total Tax Levied	59,637		60,285			
Assessed Valuation	12,482,643		12,616,745		13,056,142	

Outstanding Indebtedness,  
Jan 1

2004	
G.O. Bonds	
Revenue Bonds	
No-Fund Warrant	
Lease Pur. Princ.	
<b>Total</b>	82,532

2005	
G.O. Bonds	
Revenue Bonds	
No-Fund Warrant	
Lease Pur. Princ.	
<b>Total</b>	69,960

2006	
G.O. Bonds	
Revenue Bonds	
No-Fund Warrant	
Lease Pur. Princ.	
<b>Total</b>	0

\*Tax rates are expressed in mills.

R. J. Wilson  
Crawford County Clerk

Page No. [redacted]

Motions of the Board  
**Crawford County Board of Commissioners**

**On motion (06-245) of Commissioner Moody and the second of Commissioner Pichler to close the public hearing on the Fire District Number Two of Crawford County FY 2007 budget.**

Yeas: Commissioners Kmiec, Moody and Pichler.

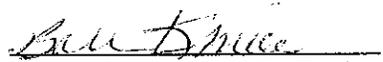
Nays:

Present but not voting:

Absent or not voting:

**The motion prevailed.**

  
Commissioner

  
Board Chairman, Mr. Kmiec

  
Commissioner

Attest:   
County Clerk

Motions of the Board  
**Crawford County Board of Commissioners**

**On motion (06-246) of Commissioner Moody and the second of Commissioner Kmiec to adopt Resolution 2006-133: A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF CRAWFORD COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2007 ANNUAL BUDGET FOR CRAWFORD COUNTY FIRE DISTRICT NUMBER TWO, CRAWFORD COUNTY, KANSAS**

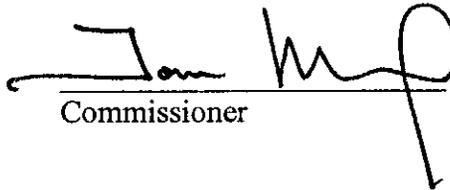
Yeas: Commissioners Kmiec, Moody and Pichler.

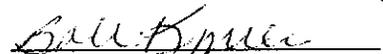
Nays:

Present but not voting:

Absent or not voting:

**The motion prevailed.**

  
Commissioner

  
Board Chairman, Mr. Kmiec

  
Commissioner

Attest:   
County Clerk

Motions of the Board  
**Crawford County Board of Commissioners**

**On motion (06-247) of Commissioner Moody and the second of Commissioner Pichler to adopt the FY 2007 Fire District Number Two budget as presented.**

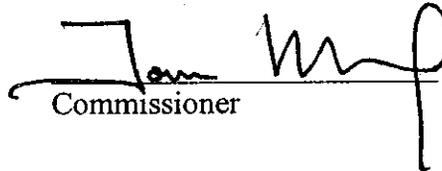
Yeas: Commissioners Kmiec, Moody and Pichler.

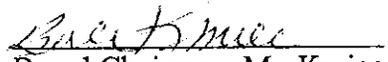
Nays:

Present but not voting:

Absent or not voting:

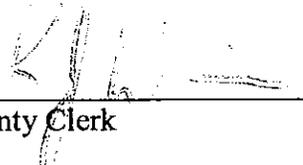
**The motion prevailed.**

  
Commissioner

  
Board Chairman, Mr. Kmiec

  
Commissioner

Attest:

  
County Clerk

**CERTIFICATE**

State of Kansas  
Special District  
2007

To the Clerk of  
Crawford County  
State of Kansas  
We, the undersigned, officers of  
Fire District No. 1

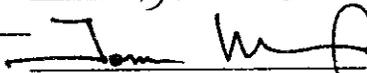
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditure for the various funds for the year 2007;  
and (3) the Amount(s) of 2006 Ad Valorem Tax are within statutory limitations.

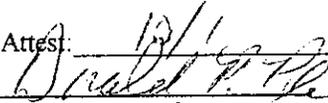
Table of Contents:		Page No.	2007 Adopted Budget		County Clerk's Use Only
			Expenditure	Amount of 2006 Ad Valorem Tax	
Computation to Determine Limit for 2007		2			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3610	3	156,845	122,610	4,997
<b>Totals</b>		XXXXXXXXXXXX	156,845	122,610	<del>0.000</del> 4,997
Worksheet					
Publication		5	County Clerk's Use Only		
Final Assessed Valuation			24,538,566		

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

  
  
  
 Governing Body

Attest:  2006  
County Clerk

Crawford County

**Computation to Determine Limit for 2007**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2006 Budget	+ \$ <u>92,550</u>
2. Debt Service Levy in 2006 Budget	- \$ <u>          </u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>92,550</u></b>
 <b>2006 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2006:</b>	+ <u>590,178</u>
5. <b>Increase in Personal Property for 2006:</b>	
5a. Personal Property 2006	+ <u>2,138,785</u>
5b. Personal Property 2005	- <u>2,086,092</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>52,693</u>
	(Use Only if > 0)
6. <b>Val Valuation of Property that has Changed in Use during 2006:</b>	<u>1,686</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>644,557</u>
8. Total Est Valuation July 1, 2006	<u>24,521,916</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>23,877,359</u>
10. Factor for Increase (7 divided by 9)	<u>0.02699</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2,498</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>95,048</u></b>
13. <b>Debt Service Levy in this 2007 Budget</b>	<u>          </u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>95,048</u></b>

If the 2007 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget General	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	44,214	47,967	12,340
Receipts:			
Ad Valorem Tax	108,161	88,091	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,151	2,749	2,386
Motor Vehicle Tax	24,421	30,160	25,703
Recreational Vehicle Tax	284	403	302
16/20M Vehicle Tax	670	785	861
In Lieu of Taxes			
Other	81,473	1,519	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>217,160</b>	<b>123,707</b>	<b>29,252</b>
<b>Resources Available:</b>	<b>261,374</b>	<b>171,674</b>	<b>41,592</b>
Expenditures:			
Public Safety	191,573	145,818	143,329
Capital Leases	21,834	13,516	13,516
<b>Total Expenditures</b>	<b>213,407</b>	<b>159,334</b>	<b>156,845</b>
Unencumbered Cash Balance Dec 31	47,967	12,340	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	156,845
		Tax Required	115,253
Delinquency Computation	6.00 %		7,357
	Amount of 2006 Ad Valorem Tax		122,610





**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2007

The governing body of  
Fire District No. 1  
Crawford County

will meet on the day of , 2006 at p.m. at for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.

Detailed budget information is available at  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2007 Expenditures and Amount of 2006 Ad Valorem Tax" establish the maximum limits  
of the 2007 budget. Estimated Tax Rate\* is subject to slight change depending on the final assessed valuation.

FUND	2005		2006		Proposed Budget 2007		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2006 Ad Valorem Tax	Est. Tax Rate*
General	213,407	4.997	159,334	3.995	156,845	122,610	5.000
Total	213,407	4.997	159,334	3.995	156,845	122,610	5.000
Total Tax Levied	113,191		92,550				
Assessed							
Valuation	22,651,382		23,167,354		24,521,916		

Outstanding Indebtedness,

Jan 1	2004	2005	2006
G.O. Bonds			
Revenue Bonds			
No-Fund Warrant			
Lease Pur. Princ.	5,468	119,082	63,119
Total	5,468	119,082	63,119

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

BOARD OF COUNTY COMMISSIONERS  
CRAWFORD COUNTY, KANSAS  
GIRARD, KANSAS

RESOLUTION NO. 2006-132

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF CRAWFORD COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2007 ANNUAL BUDGET FOR CRAWFORD COUNTY FIRE DISTRICT #1, CRAWFORD COUNTY, KANSAS.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2007 Crawford County Fire District #1 budget exceed the amount levied to finance the 2006 Crawford County Fire District #1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

WHEREAS, Crawford County Fire District #1 provides essential services to district residents; and

WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the governing body of Crawford County Fire District #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2007 Crawford County Fire District #1 budget as defined above.

ADOPTED, APPROVED AND GIVEN by the Board of County

Commissioners of Crawford County, Kansas, under our hands at the Courthouse in Girard, Crawford County, Kansas this 15th day of August, 2006.



Bob Kmiec, Chairman



Tom Moody

  
Anthony Pichler

ATTEST:



R.J. Wilson, County Clerk



Motions of the Board  
**Crawford County Board of Commissioners**

**On motion (06-242) of Commissioner Pichler and the second of Commissioner Moody to close the public hearing on the Fire District Number One of Crawford County FY 2007 budget.**

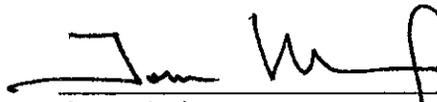
Yeas: Commissioners Kmiec, Moody and Pichler.

Nays:

Present but not voting:

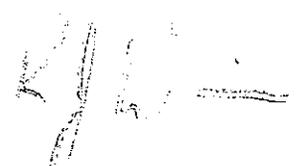
Absent or not voting:

**The motion prevailed.**

  
\_\_\_\_\_  
Commissioner

  
\_\_\_\_\_  
Board Chairman, Mr. Kmiec

  
\_\_\_\_\_  
Commissioner

  
Attest: \_\_\_\_\_  
County Clerk

Motions of the Board  
**Crawford County Board of Commissioners**

**On motion (06-243) of Commissioner Moody and the second of Commissioner Pichler to adopt Resolution 2006-132: A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF CRAWFORD COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2007 ANNUAL BUDGET FOR CRAWFORD COUNTY FIRE DISTRICT NUMBER ONE, CRAWFORD COUNTY, KANSAS**

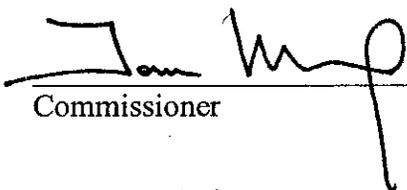
Yeas: Commissioners Kmiec, Moody and Pichler.

Nays:

Present but not voting:

Absent or not voting:

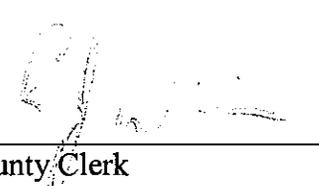
**The motion prevailed.**

  
Commissioner

  
Board Chairman, Mr. Kmiec

  
Commissioner

Attest:

  
County Clerk

Motions of the Board  
**Crawford County Board of Commissioners**

**On motion (06-244) of Commissioner Pichler and the second of Commissioner Moody to adopt the FY 2007 Fire District Number One budget as presented.**

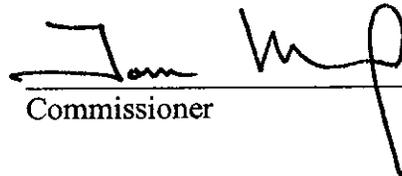
Yeas: Commissioners Kmiec, Moody and Pichler.

Nays:

Present but not voting:

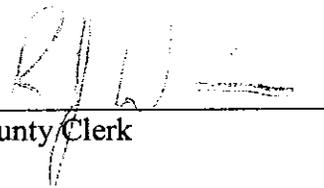
Absent or not voting:

**The motion prevailed.**

  
\_\_\_\_\_  
Commissioner

  
\_\_\_\_\_  
Board Chairman, Mr. Kmiec

  
\_\_\_\_\_  
Commissioner

Attest:   
\_\_\_\_\_  
County Clerk