CERTIFICATE

To the Clerk of Crawford County

, State of Kansas

We, the undersigned, officers of Crawford County

certify that: (1) the hearing mentioned in the attached publication was held: (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2002: and (3) the Amount(s) of 2001 Ad Valorem Tax are within statutory limitations.

				2003 Adopted Budget	-
Table of Contents:		Page		Amount of 2002 Ad	County Clerk's
Computation to Determine Li		No.	Expenditures	Valorem Tax	Use Only
Allocation of MVT. RVT.16/	mit for 2003	2			
Statement of Indebtedness	20M Veh	3			
Statement of Lease-Purchases		4			
Fund		4a			
General	K.S.A.	 			
Road and Bridge	79-1946	5	5.918.660	1.133.838	5,852
Special Bridge	79-1947 5	6	2.241,220	792,262	4.089
Health	68-1135	6	233,970	153,271	.791
Fair	65-204	7	825.050	228.329	1.178
Fairgound Maintenance	2-132 8	7	8.950	7.654	,040
4-H Fair Awards	2-131d 9	8	4.250	3,702	.019
	19-1561b /o	8	9,500	7.116	,037
Historical and Museum	19-2651	9	25.395	20.606	.100
Soil Conservation	2-1907b 12	9	32.773	26.563	.137
Appraisers Costs	19-436 13	10	486,873	394,463	2.036
Extension Council	2-610	10	204.185	171,460	. 885
Noxious Weed	2-1318 IS	tt l	60.96∔	45.871	, 237
Junior College Tuition	13-13a26 Iu	11	100,000	37,939	.196
Ambulance	65-6113 17	12	1.064.000	105,252	.543
Viental Health	19-1004 18	12	462.471	378.255	1.952
Mental Retardation	19-1011 19	13	143.500	123,627	.638
Direct Election	25-2201a 2 6	13	261.510	245,586	1.267
lderly Program	12-1680 21	14	153,281	120,591	.622
mployee Benefits	12-12.102	14	2.159.524	1.964.088	10.136
Bond and Interest	10-113 2.3	15	1.088.520	797,469	4.116
conomic Development	19-1102	15	6.856		<u> </u>
pecial Building	19-15.116	16	45,261		-
emporary Notes		16	20.236		
pecial Alcohol	ļ 	17	32.051	·	
pecial Parks	ļ Ē	17	10.677		
mergency Telephone Tax] [18	135,176		
ourism) F	18	101.518		-
isk Management Reserve	ļ	19	1		
egister of Deeds Records Fund	·	19			
	·				
	·	- -			
	<u> </u>	" i			
			<u></u>		
	<u> </u>				
otals	i _{x:}	xxxxx	15,836,371	6.757,942	24 000
blication	<u> </u>	20	13,030.371 1	0.737,942	<u> 34. 877 </u>

State Use Only	Assisted by:
Received	rusined by.
Reviewed by	
Follow-up: YesNo	
	

Governing Body

Computation to Determine Limit for 2003

	Comparation to Determine Limit 101 2000		
			Amount of Levy
I.		+ \$	6.457,439
2.		- S	737,631
3.	Tax Levy Excluding Debt Service	\$.	5,719,808
	2002 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2002: + 3	.635,021	
5.	Increase in Personal Property for 2002:		
	Sa. Personal Property 2002 + 24,641,187		
	5b. Personal Property 2001 - 22.174.461		
	5c. Increase in Personal Property (5a minus 5b) + 2	.466.726	
	(Use Only if >	0)	
6.	Valuation of Property that has Changed in Use during 2002:	2,683	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 6.	104.430	
8.	Total Estimated Valuation July 1, 2002 194,504,547		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	400 115	
7.	Total Valuation 1635 Valuation Augustment (6 initius 7)	400,117	
10.	Factor for Increase (7 divided by 9)	0.03240	
11.	Amount of Increase (10 times 3)	- S _	185.330
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	s <u> </u>	5.905.138
13.	Debt Service Levy in this 2003 Budget		797469
14	Maximum levy, including debt service, without a Resolution (12 plus 13)		(702 (27
	seasonant levy, menualing debt service, without a resolution (12 plus 15)		6.702.607

If the 2003 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Person Man

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

	Actual Amount of 2001	Alloc	ation for Year 20	03
2002 Budgeted Fund	Levy	MVT	RVT	16/20M Veh
General	1,583,995	278,253	3,127	8,35
Road and Bridge	552,728	97,095	1,090	2,916
Special Bridge	150,467	26,432	297	79-
Health	228,329	40,110	450	1,205
Fair	6,054	1,063	12	32
Fairgound Maintenance	2,999	527	6	16
4-H Fair Awards	7,829	1,375	15	41
Historical and Museum	19,996	3.513	39	106
Soil Conservation	26,020	4,571	51	137
Appraisers Costs	379,137	66,601	748	2,000
Extension Council	159,356	27,993	314	841
Noxious Weed	37,440	6,577	74	198
Junior College Tuition	7,542	1,325	15	40
Ambulance	244,981	43,035	4\$3	1,293
Mental Health	373,087	65,539	736	1,968
Mental Retardation	108,013	18,974	213	570
Direct Election	106,484	18,706	210	562
Elderly Program	115,690	20.323	228	610
Employee Benefits	1,609,753	282,779	3,175	8,493
Bond and Interest	737,539	129,560	1.455	3,891
conomic Development		127,000	1,435	3,671
Special Building				-
Temporary Notes				_
OTAL	6,457,439	1,134,351	12,738	34,070

County Treas Motor Vehicle Estimate	1,134,351		
County Treasurers Recreational Vehicle Estimate		12,738	
County Treasurers 16/20M Vehicle Estimate	 -		34,070
Motor Vehicle Factor	0.17567		
Recreational Vehicle Factor		0.00197	
16/20M Vehicle Factor			0.00528
······································	Schedule of Transfers		

Fund Towns Company		edule of Transfers			
Fund Transferred From:	Fund Transferred To:	2001 Amount	2002 Amount	2003 Amount	Statute
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STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			*			
	oľ	Rate	Amount	Outstanding	Date	Date Due	2002	2002	Amount	Amount Due
Type of Debt	Issuc	%	Issued	1/1/2002	Interest	Principal	Interest	Principal	Interest	
General Obligation:							100	, illicipal	Iniciosi	rincipal
Series 1992B	5/1/92	5/1/92 3.25-5.9	1,610,000	185,000	185,000 5-1 & 11-1	NoN-1	10.916	185 000		
Series 1996B	11/1/96	11/1/96 3.9-5.0	3,100,000	1,350,000	1,350,000 5-1 & 11-1	NoN-1	64 553		0 000	000 300
Series 1999A	3/12/99	3/15/99 3.55-4.2	2,535,000	2,375,000	2,375,000 5-1 & 11-1	NON-	212.70		50,64	323,000
Series 2000A	12/1/00	12/1/00 6.0-4.6	1,285,000	1,190,000	1,190,000 5-1 & 11-1	NON-	57.035		24,43	00,00
Series 1995A Mental Health	\$661	4.10	1,100,000	540,000	540,000 6-1 & 12-1	- Pag-1			20,435	000,611
Series 1998A Sewer District 1	8661		115,000	111,000	111,000 6-15 & 12-15	15-Dec			4 950	115,000
Series 2001A	12/4/01	12/4/01 4.0-4.30	2,300,000	2,300,000	2,300,000 5-1 & 11-1	voN-1	25.038	Own's	4,800	3,000
							00000	C	75,745	145,000
Total G.O. Bonds				8.051.000			747 477	000 000		
Revenue Bonds:							174140	903,000	514,635	793,000
Total Revenue Bonds				0				6		
Other:							2		7	0
Temp Notes Amb Building	4/1/00	5.24	000'611	105,000	I-Apr	I-Apr	\$ 500	35,000	3 669	36,000
								owice.	000,0	100,00
Total Orlean										
Type of the state of				105,000			5,502	35,000	3,668	35,000
Louil Indepredices				8,261,000			358,431	873,000	321,971	863,000

Page No. 4

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				leto!!			
_		Term of	Interest	Amount	Principal	Payments	Datemont
	Contract	Contract	Rate	Financed	Ralance On	Oue C	- Aymemis
Item Purchased	Date	(Months)	%	(Beginning Principal)	1/1/2002	2000	Due
Emergency Telephone System	1/15/98	15	4.85	009 11	14 013		2003
Copier	66/9/8	36	4.95	0110	217,71	13,243	0
Compter Equipment	1/26/99	36	4.59	75 55	2,143	2,183	0
Ambalance	4/0/00	48	4 65	100,00	20071	115,5	0
Crown Victorias (3)	4/10/99	95	475	300 03	14,895	11,543	3,846
Pickup Trucks (4)	66/08/17	92	4 50	02,023	1,282	7,347	0
Mowers (3)	3/5/99	09	4 60	107,100	9,424	9,533	0
Ford F-350 (4)	06/20/9	32	4.62	000,781	89,558	42,018	42,018
Computer Equipment	66/9/8	0,9	CO. 4	178.11	14,675	14,901	0
Caterniller	00/10/03	9	4.70	(4,4%)	41,984	16,826	16,826
Ambulance	06/15/11	90	4.72	210,000	133,639	47,862	47.862
Jose Character	11/23/99	48	4.74	30,000	15,740	8,270	8 270
acep c nerokee	12/20/00	36	4.99	12,000	4,206	1614	0
Motor Graders (2)	3/3/00	61	5.07	275,939	187.274	P09 C9	0 62 63
Crown Victorias (3)	4/4/00	36	5.43	62.279	28 933	70,20	02,094
Equipment	4/14/00	02	6 80	21.065	30767	22,343	7,515
Ford F-350	0/1/0	09	395	20,700	Coo'/	7,863	0
Ford F-350	00/20/9	F .	05.5	04,590	25,072	7,912	7,912
E911 Communication Fain	00/1/6	0.7	Charle	77,744	6,192	6,292	0
1999 Ford Taurans	00/36/11	000		000,18	61,427	18,732	18,732
Chillers	00/87/11	449	5.94	12,500	9,652	3,520	3,520
Trouguest's Postage Actor	00/1/3	57	5.39	34,082	17,871	18,404	0
Clark's Dagway Magas	00/1/8	00	66.9	17,076	11,384	3,415	3.415
Craum Vistorias (2)	00/15/71	09		11,700	9,360	2,340	2.340
Crown victorias (3)	10/1/61	36	4.85	62,640	49,495	22 478	977 66
Dodge Kam	4/20/01	48	5.05	25,413	22.055	7.047	0/4,77
						72.00	7,042
Lotals		i			788,130	366,595	254.470

*If you are merely leasing/tenting with no intent to purchase, do not list-such transactions are Not Agre-purchases.

Adopted Budget General General General Actual 2001 Unencumbered Cash Balance Jan 1 S64.316' 271.282 271.282 371.509 Receipts: 822.998' 1.475,633 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	FUND PAGE - GENERAL		Ŵ		
Centeral Actual 2001	Adopted Budget	Prior Year		Proposed Budget	1 -
Unencumbered Cash Balance Jan 1 \$64,316 271,282 371,509 Receipts Seceipts				_	
Receipts	Unencumbered Cash Balance Jan 1	564,316		· · · · · · · · · · · · · · · · · · ·	A
Delringuent Tax				371.303	,_ (>
Delinquent Tax	Ad Valorem Tax	822,998	1,475,633	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Motor Vehicle Tax	Delinquent Tax				
Recreational Vehicle Tax	Motor Vehicle Tax				_
16.20M Vehicle Tax	Recreational Vehicle Tax				
LAVTR 372,816 367,747 356,733	16/20M Vehicle Tax	5.305			
Gross Earnings (Intangible) Tax County/City Revenue Sharing 207.638 207.638 207.638 203.271 Mineral Production Tax 140 150 150 150 150 150 150 150 150 150 15	LAVTR				
Mineral Production Tax	Gross Earnings (Intangible) Tax		1		
Mineral Production Tax	County/City Revenue Sharing	207,638	207.638	203-271	5 1h
Local Alcoholic Liquor 7,644 7,800 7,996 In Lieu of Taxes (IRB)	Mineral Production Tax				() // •
In Lieu of Taxes (IRB)	Local Alcoholic Liquor				
Mortgage Registration Fees 360,906 310,000 300,000 County Officers Fees 95,662 99,000 100,000 Interest on Taxes 137,228 91,323 128,000 Solid Waste Fees 241,375 220,000 220,000 Sales Tax 1,628,392 1,702,000 1,644,000 VIN 31,122 32,000 290,000 Prisonner Housing Charges 209,923 320,000 290,000 County Coroners Fee 17,093 22,000 22,000 Insufficent Checks 48,505 50,000 50,000 Bingo Tax			-,500	7,550	
County Officers Fees 95.662 99.000 100.000 Interest on Taxes 137.22\$ 91,323 128,000 Solid Waste Fees 241,375 220,000 220,000 Sales Tax 1.628,392 1.702,000 1.644,000 VIN 31,122 32,000 32,000 Prisonner Housing Charges 209,923 320,000 290,000 County Coroners Fee 17,093 22,000 22,000 Insufficent Checks 48,505 50,000 50,000 Bingo Tax		360,906	310,000	300,000	
Interest on Taxes	County Officers Fees				
Solid Waste Fees 241,375 220,000 220,000	Interest on Taxes				
Sales Tax 1.628,392 1,702,000 1,644,000 VIN 31,122 32,000 32,000 Prisonner Housing Charges 209,923 320,000 290,000 County Coroners Fee 17,093 22,000 22,000 Insufficent Checks 48,505 50,000 50,000 Bingo Tax	Solid Waste Fees				
VIN 31,122 32,000 32,000 290,000 County Coroners Fee 17,093 22,000 22,000 Insufficent Checks 48,505 50,000 50,000 S0,000 S0,00	Sales Tax				
Prisonner Housing Charges 209.923 320.000 290.000 County Coroners Fee 17.093 22.000 22.000 Insufficent Checks 48.505 50.000 50.000 Bingo Tax	VIN				
County Coroners Fee 17,093 22,000 22,000 Insufficent Checks 48,505 50,000 50,000 Insufficent Checks 48,505 50,000 50,000 Insufficent Checks 48,505 50,000 50,000 Insufficent Checks 48,505 Insufficent Checks 476,448 500,000 500,000 Insufficent Checks 1519,412 200,000 220,000 Insufficent Checks 519,412 200,000 2220,000 Insufficent Checks 1519,412 200,000 2220,000 Insufficent Checks I	Prisonner Housing Charges				
Insufficent Checks					
Bingo Tax					
Grants and Other 476.448 500,000 500,000 Rents 152,581 90,000 100,000 Interest on Idle Funds 519,412 200,000 220,000 Total Receipts 5,523,587 5,996,630 4,492,682	Bingo Tax			30.000	
Grants and Other 476.448 500,000 500,000 Rents 152,581 90,000 100,000 Interest on Idle Funds 519,412 200,000 220,000 Total Receipts 5,523,587 5,996,630 4,492,682					
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Grants and Other 476.448 500,000 500,000 Rents 152,581 90,000 100,000 Interest on Idle Funds 519,412 200,000 220,000 Total Receipts 5,523,587 5,996,630 4,492,682			·		
Grants and Other 476.448 500,000 500,000 Rents 152,581 90,000 100,000 Interest on Idle Funds 519,412 200,000 220,000 Total Receipts 5,523,587 5,996,630 4,492,682					
Grants and Other 476.448 500,000 500,000 Rents 152,581 90,000 100,000 Interest on Idle Funds 519,412 200,000 220,000 Total Receipts 5,523,587 5,996,630 4,492,682	Sale of Assets	23,350	125 000		
Rents 152,581 90,000 100,000 Interest on Idle Funds 519,412 200,000 220,000 Total Receipts 5,523,587 5,996,630 4,492,682	Grants and Other			500,000	
Interest on Idle Funds 519,412 200,000 220,000 Total Receipts 5,523,587 5,996,630 4,492,682	Rents				
Total Receipts 5,523,587 5,996,630 4,492,682	Interest on Idle Funds				
3,11-10-2	Total Receipts				
	Resources Available:				

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2001	Estimate 2002	Year 2003
Resources Available:	6,087,903	6,267,912	4,864,19
Expenditures:			
County Commission	76,778	80,010	82,41
Fiscal Clerk	89,508	98,252	/ 101,20
County Clerk	215,823	235,074	242,12
County Treasurer	309,423	303,993	313,11
Register of Deeds	146,620	162,404	168,58
County Attorney	372,334	393,845	411,56
District Court	191,769	249,152	256,62
Sheriff	1,437,319	1.365,104	1,426,53
Jail	1,324,029	1,212,027	/ I,266,56
Courthouse	328,886	389,200	396,87
County Coroner	28,663	30,450	31,36-
Zoning Fund	48,817	46,208	50,290
Landfill	20,211	28,200	29,046
Mental Health	9,450	10,000	10.000
Childrens Court Center	929	6,700	6,700
Workmens Comp & Liab Ins	89,894	111,383	128,090
Data Processing	111,942	116,045	116,500
Special Projects	71,453	84,242	84,300
County Counselor	86.215	92,365	95,135
Youth Services	400,719	400,719	210.000
Court Security	93,555	104,545	109,250
ADA	5,947	10,000	10,000
Sign Department	67,184	74,095	75,320
Capital Murder Trial	4,003	70,000	70,000
Other	285,150	222,390	227,062
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			.,
otal Expenditures	5,816,621	5,896,403	5,918,660
nencumbered Cash Balance Dec 31	271,282		*****
		ppropriated Balance	
Tot	al Expenditures and Non-A		5,918,660
		Tax Required	1,054,469
Delinquency Computation	7.00 %	[79,369
	Amount of 20	02 Ad Valorem Tax	1,133,838

FUND PAGE - ROAD

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road and Bridge	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	241.292	277,297	195.952
Receipts:			
Ad Valorem Tax	910.193	514.022	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	31.708	28,153	
Motor Vehicle Tax	231.167	162.255	97.095
Recreational Vehicle Tax		2.002	1.090
16/20 M Vehicle Tax	4,723	5,125	2,916
Special City and County Highway	1.002.693	1.037,098	1.057,568
County Equalization and Adjustment	30,307		
Other	141.900	120.000	120.000
Total Receipts	2.352.691	1,868,655	1,308,464
Resources Available:	2,593,983	2.145,952	1.504.416
Expenditures:			
Public Works	2.316.686	1,950.000	2.241,220
Total Expenditures	2,316,686	1,950,000	2,241,220
Unencumbered Cash Balance Dec 31	277,297	·	XXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
Т	otal Expenditures and Non-	· · · · · .	2.241.220
	·	Tax Required	736.804
Delinquency Computation	7.00 %	· 1	55.458
	Amount of 2	002 Ad Valorem Tax	792.262

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	14,454	66,089	51,89;
Receipts:			
Ad Valorem Tax	178.979	139.999	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5.122	5.284	
Motor Vehicle Tax	45.564	31,921	26.432
Recreational Vehicle Tax		394	+
16/20 M Vehicle Tax	859	1,008	794
Other	4,438	7.200	7,200
Interest on Idle Funds			
Total Receipts	234,962	185,806	39,533
Resources Available:	249,416	251,895	
Expenditures:			
Public Works	183,327	200,000	233,970
Total Expenditures	183,327	200,000	233,970
Unencumbered Cash Balance Dec 31	66,089	51,895	xxxxxxxxxxxxxxxx
	Non-	Appropriated Balance	
Т	otal Expenditures and Non-		
-		Tax Required	142,542
Dalimanaman Camanania			

Delinquency Computation

Amount of 2002 Ad Valorem Tax

7.00 %

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	100.057	39.768	77.04:
Receipts:			
Ad Valorem Tax	208.044	212,419	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6.697	6,142	5.045
Motor Vehicle Tax	46.445	37.087	40.110
Recreational Vehicle Tax		458	450
16/20 M Vehicle Tax	1.069	1,171	1.205
Grants and Charges for Services	435,513	580,000	488.849
Interest on Idle Funds			
Total Receipts			
Resources Available:	697,768	837,277	
	797.825	877,045	612,704
Expenditures:			
Health	758.057	800.000	825,050
			
	 		
Total Expenditures			
	758,057	800.000	825,050
Unencumbered Cash Balance Dec 31	39.768	77.045	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditures and Non-		825.050
Delinquency Computation		Tax Required	212,346
Demiquency Computation	7.00 %	1	15.983
Adopted Budget	Amount of 2	2002 Ad Valorem Tax	228.329
ridopica Badget	Pnor Year		
Fair	Actual 2001	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	991	Estimate 2002	Year 2003
Receipts:	391	943	560
Ad Valorem Tax	4.929	£ 701	
Delinquent Tax	175		XXXXXXXXXXXXXXXX
Motor Vehicle Tax	1,323	156	165
Recreational Vehicle Tax	1,323	869	1.063
6/20 M Vehicle Tax	25	11	12
	23	27	32
nterest on Idle Funds		····	 -
Total Receipts	6,452	6,767	1,272
Resources Available:	7,443	7,710	1,832
xpenditures:	,,,,,	7,710	1,032
Recreation	6.500	7,150	8,950
		1,150	0,900
otal Expenditures	6,500	7,150	8,950
nencumbered Cash Balance Dec 31	943		(XXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
То	otal Expenditures and Non-A		8,950
		Tax Required	7,118
Delinquency Computation	7.00 %	-	536
			550

Amount of 2002 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fairgound Maintenance	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	434	387	183
Receipts:			
Ad Valorem Tax	2.380	2.766	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	\$1	74	75
Motor Vehicle Tax	634	437	527
Recreational Vehicle Tax		5	6
16/20 M Vehicle Tax	8	14	16
Interest on Idle Funds			
Total Receipts	3,103	3,296	624
Resources Available:	3.537	3,683	807
Expenditures:		-	
Recreation	3.150	3.500	4,250
Total Expenditures	3.150	3,500	4,250
Unencumbered Cash Balance Dec 31	387		XXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditures and Non-	· · · · · · · · · · · · · · · · · · ·	4.250
		Tax Required	3,443
Delinquency Computation	7.00 %	ļ	259
	Amount of 2	:002 Ad Valorem Tax	3.702

Adopted Budget	Prior Year	Current Year	Proposed Budget
4-H Fair Awards	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	974	1,398	1.241
Receipts:			
Ad Valorem Tax	6.119	7.260	XXXXXXXXXXXXXXXXX
Delinquent Tax	23-1	197	
Motor Vehicle Tax	1.619	1,089	1,375
Recreational Vehicle Tax		13	15
16/20 M Vehicle Tax	36	34	41
Other	416		
Interest on Idle Funds			<u> </u>
Total Receipts	8,424	8,593	1,641
Resources Available:	9,398	9,991	2,882
Expenditures:			
Recreation	8.000	8, 750	9,500
Total Expenditures	8,000	8,750	9,500
Unencumbered Cash Balance Dec 31	1.398	1,241	xxxxxxxxxxxxxxx
	Non-	Appropriated Balance	
-	Casal Community, and a Manager	A	0.500

Total Expenditures and Non-Appropriated Balance	9,500
Tax Required	6,618
7.00 %	498
Amount of 2002 Ad Valorem Tax	7,116

Delinquency Computation

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical and Museum	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	3,554	3,699	1.988
Receipts:			
Ad Valorem Tax	17.507	18.667	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	678	563	583
Motor Vehicle Tax	4.539	3,109	3.513
Recreational Vehicle Tax		38	39
16/20 M Vehicle Tax	107	98	106
Interest on Idle Funds			
Total Receipts	22.831	22,475	4,243
Resources Available:	26.385	26,174	6,231
Expenditures:			
Culture	22.686	24.186	25,395
Total Expenditures	22.686	24.186	25.395
Unencumbered Cash Balance Dec 31	3.699	1.988	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
Т	otal Expenditures and Non-	Appropriated Balance	25.395
		Tax Required	19.164
Delinquency Computation	7.00 %		1.442
	Amount of 2	002 Ad Valorem Tax	20.606

Adopted Budget	Prior Year	Current Year	Proposed Budget
Soil Conservation	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	3.802	4.759	2.585
Receipts:			
Ad Valorem Tax	24.476	24.198	XXXXXXXXXXXXXXXXXX
Delinquent Tax	847	756	
Motor Vehicle Tax	6.165	4.369	4.571
Recreational Vehicle Tax		54	51
16/20 M Vehicle Tax	126	138	137
Interest on Idle Funds			
Total Receipts	31,614	29,515	5,484
Resources Available:	35,416	34,274	8.069
Expenditures:			
General Government	30.657	31.689	32.773
Total Expenditures	30,657	31,689	32,773
Unencumbered Cash Balance Dec 31	4.759		*****
	Non-	Appropriated Balance	
•	Total Expenditures and Non-		
		Tax Required	24.704
Dull'annual C			

Page No.

Delinquency Computation

Amount of 2002 Ad Valorem Tax

1.859

26.563

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraisers Costs	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	42.425	53.014	39.32
Receipts:			
Ad Valorem Tax	379,715	353,434	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12.421	11.208	
Motor Vehicle Tax	84,482	67,699	66.60
Recreational Vehicle Tax		835	748
16/20 M Vehicle Tax	1.923	2.138	2,000
Other	3.713	6.000	
Interest on Idle Funds			
Total Receipts	482,254	441.314	80,694
Resources Available:	524,679	494,328	120.022
Expenditures:			
General Government	471,665	455,000	486,873
Total Expenditures	471,665	455,000	486.873
Unencumbered Cash Balance Dec 31	53.014		
		Appropriated Balance	XXXXXXXXXXXXXXXXXX
	Total Expenditures and Non-A	Appropriated Balance	486.873
		Tax Required	366.851
Delinquency Computation	7.00 %		27.612
	Amount of 26	002 Ad Valorem Tax	394,463

Prior Year	Current Year	Proposed Budget
Actual 2001	Estimate 2002	Year 2003
18.589	24.445	11.214
153.823	148.123	XXXXXXXXXXXXXXXXXXX
4.961	4,492	
33.233	27,412	,
	338	
801	866	
192,818	181,231	33,513
211,407		
186.962	194,462	204,185
 	194,462	
24,445	11,214	xxxxxxxxxxxxxx
	• • •	
otal Expenditures and Non-	Appropriated Balance	204,185
	Tax Required	159,458
7.00 %		12.002
Amount of 2	002 Ad Valorem Tax	171,460
	Actual 2001 18.589 153.823 4.961 33.233 801 192.818 211,407 186.962 186,962 24,445 Non-otal Expenditures and Non-7.00 %	Actual 2001 Estimate 2002 18.589 24.445 153.823 148.123 4.961 4.492 33.233 27,412 338 801 866 192.818 181,231 211,407 205,676 186.962 194,462 24.445 11,214 Non-Appropriated Balance otal Expenditures and Non-Appropriated Balance Tax Required

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year		
	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	13,479	12.390	4.865
Receipts:			
Ad Valorem Tax	39.433	36.413	XXXXXXXXXXXXXXX
Delinquent Tax	1.281	1,216	1.090
Motor Vehicle Tax	10.430	7.037	6.577
Recreational Vehicle Tax		87	74
16/20 M Vehicle Tax	180	222	198
Other	7.583	7,500	5,500
Interest on Idle Funds			
Total Receipts	58,907	52,475	13,439
Resources Available:	72.386	64.865	18,304
Expenditures:			
Public Works	59.996	60.000	60,964
Total Expenditures	59.996	60,000	60.964
Unencumbered Cash Balance Dec 31	12.390	4.865	XXXXXXXXXXXXXX
	Non-App	ropriated Balance	
Total Expen	nditures and Non-App	ropriated Balance	60.964
		Tax Required	42.660
Delinquency Computation	7.00 %	5	3.211
	Amount of 2002 Ad Valorem Tax		45,871

Adopted Budget	Prior Year	Current Year	Proposed Budget
Junior College Tuition	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	154.930	160.154	58,562
Receipts:			
Ad Valorem Tax	81.246	7.087	XXXXXXXXXXXXXX
Delinquent Tax	5.943	3,750	4.775
Motor Vehicle Tax	36.387	14,494	1.325
Recreational Vehicle Tax		179	15
16/20 M Vehicle Tax	910	458	40
Interest on Idle Funds			
Total Receipts	124,486	25.968	6,155
Resources Available:	279,416	186,122	64,717
Expenditures:			
Education	119.262	127,560	100,000
Total Expenditures	119,262	127,560	100,000
Unencumbered Cash Balance Dec 31	160.154	58.562	xxxxxxxxxxxx
	Non-App	propriated Balance	
Total Exp	enditures and Non-App	propriated Balance	100,000
		Tax Required	35,283
Delinquency Computation	7.00 %	6 [2,656

Amount of 2002 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	34,252	-22,184	156.415
Receipts:			
Ad Valorem Tax	172,180	227,802	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4.851	3.377	4.890
Motor Vehicle Tax	21.668	30.704	43,035
Recreational Vehicle Tax		379	483
16/20 M Vehicle Tax	7-12	970	1,293
Charges for Services and Other	692.260	760.000	760,000
Interest on Idle Funds			
Total Receipts	891,701	1.023,232	809,701
Resources Available:	925,953	1.001.048	966,116
Expenditures:			
Health	906.853	804.131	1,025.332
Temporary Notes Principal	34.000	35,000	35.000
Temporary Notes Interest	7.284	5.502	3,668
Total Expenditures	948,137	844,633	1,064,000
Unencumbered Cash Balance Dec 31	-22.184	156.415	<i>XXXXXXXXXXXX</i>
	Non-App	ropriated Balance	
Total Exp	enditures and Non-App	ropriated Balance	1.064.000
		Tax Required	97.884
Delinquency Computation	7.00 %		7.368
	Amount of 2002	Ad Valorem Tax	105.252

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	43.740	36.490	32.766
Receipts:			
Ad Valorem Tax	339.942	346.887	XXXXXXXXXXXXXXX
Delinquent Tax	11.022	10.022	9.685
Motor Vehicle Tax	75,770	60.599	65.539
Recreational Vehicle Tax	1 "1	748	736
16/20 M Vehicle Tax	1.738	1.914	1.968
Interest on Idle Funds			
Total Receipts	428,472	420,170	77,928
Resources Available:	472,212	456,660	110,694
Expenditures:			· -
Health	435,722	423.894	462.471
Total Expenditures	435,722	423,894	462,471
Unencumbered Cash Balance Dec 31	36,490		xxxxxxxxxxxx
	Non-Apt	ropriated Balance	
Total Exp	enditures and Non-App		462,471
·	**	Tax Required	351,777
Delinquency Computation	7.00 %		26,478
	Amount of 2002	Ad Valorem Tax	378,255

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Retardation	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	16.106	22.735	5,055
Receipts:			
Ad Valorem Tax	117.110	100.420	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4.196	3.609	3.715
Motor Vehicle Tax	28.165	20.874	18,974
Recreational Vehicle Tax		258	213
16/20 M Vehicle Tax	658	659	570
Interest on Idle Funds			
Total Receipts	150,129	125.820	23,472
Resources Available:	166,235	148,555	28,527
Expenditures:			
Health	143.500	143.500	143,500
Total Expenditures	143.500	143,500	143,500
Unencumbered Cash Balance Dec 31	22.735	5.055	**************
	Non-	Appropriated Balance	
	Total Expenditures and Non-	Appropriated Balance	143.500
		Tax Required	114.973
Delinquency Computation	7.00 %		8.654
	Amount of 2	2002 Ad Valorem Tax	123.627

Adopted Budget	Prior Year	Current Year	Proposed Budget
Direct Election	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	112.611	106.621	8.547
Receipts:			
Ad Valorem Tax	110.481	99.037	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6.703	4.829	
Motor Vehicle Tax	50,568	19.705	18.706
Recreational Vehicle Tax	İ	243	210
16/20 M Vehicle Tax	1.001	622	562
Other	21,566	15.000	
Interest on Idle Funds			
Total Receipts	190,319	139,436	24,568
Resources Available:	302,930	246,057	33,115
Expenditures:			
General Government	196,309	237,510	261.510
			,,
Total Expenditures	196,309	237,510	261,510
Unencumbered Cash Balance Dec 31	106,621	8.547	xxxxxxxxxxxxxxx
	Non-	Appropriated Balance	
•	Total Expenditures and Non-	Appropriated Balance	261,510
		Tax Required	228,395

Page No.

Delinquency Computation

7.00 %

Amount of 2002 Ad Valorem Tax

245,586

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Elderly Program	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	18.637	23,432	16.840
Receipts:			
Ad Valorem Tax	105,212	107,506	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,479	3.114	3,130
Motor Vehicle Tax	23.529	18.741	20.323
Recreational Vehicle Tax		231	228
16/20 M Vehicle Tax	555	592	610
Interest on Idle Funds			
Total Receipts	132.775	130.184	24,291
Resources Available:	151.412	153,616	41.131
Expenditures:	131,412	123,010	41,131
General Government	127.980	136.776	153.281
Total Expenditures	127,980	136,776	153,281
Unencumbered Cash Balance Dec 31	23.432		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditures and Non-	''''	153.281
		Tax Required	112,150
Delinquency Computation	7.00 %	1	8.441
	Amount of 2	2002 Ad Valorem Tax	120.591

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	18.36-4	-46.831	0
Receipts:			
Ad Valorem Tax	1,457,499	1,497,129	XXXXXXXXXXXXXXXXXX
Delinquent Tax	44,452	42.184	38.475
Motor Vehicle Tax	318.855	259.820	282,779
Recreational Vehicle Tax		3.206	3.175
16/20 M Vehicle Tax	6.546	8.206	8.493
Other	94.114		
Interest on Idle Funds			
Total Receipts	1,921,466	1.810,545	332,922
Resources Available:	1,939,830	1,763,714	332,922
Expenditures:			
General Government	1,986.661	1,763.714	2.159,524
Total Expenditures	1,986,661	1,763,714	2,159,524
Unencumbered Cash Balance Dec 31	-46.831		xxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditures and Non-Appropriated Balance		2,159,524
	r	Tax Required	1,826,602
Delinquency Computation	7.00 %	· '	137,486
• •	Amount of 2002 Ad Valorem Tax		1,964,088

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond and Interest	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	228.137	339,914	195,133
Receipts:			
Ad Valorem Tax	751.100	700,700	200000000000000000000000000000000000000
Delinquent Tax	19.900	20,693	16,835
Motor Vehicle Tax	155.364	133,897	129.560
Recreational Vehicle Tax		1.652	1,455
16.20 M Vehicle Tax	2.745	4.229	3.891
Acc. Int. on 2001 Bonds	4.940		
Cap. Int. 2001 Bonds	85.100		
Interest on Idle Funds			
Total Receipts	1.019.149	861,171	151,741
Resources Available:	1.247.286	1,201,085	346,874
Expenditures:			
Debt Servive			
Principal	650,000	690.000	675,000
Intersest and Fees	257,372	315,952	288,520
Cash Basis Reserve			125,000
Total Expenditures	907,372	1,005,952	1.088,520
Unencumbered Cash Balance Dec 31	339,914		
Chenculimeted Cash Balance Dec 31		-Appropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non Total Expenditures and Non	••••	1,000,500
	rom Expenditures and Non	••••	1.088,520
Delinquency Computation	7.00 %	Tax Required	741.646
Denniquency Computation		, i	55.823
	Amount of	2002 Ad Valorem Tax	797.469

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	10.099	9,252	6.76-
Receipts:	1		
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	421	12	92
Motor Vehicle Tax	97		
Recreational Vehicle Tax			
16.20 M Vehicle Tax	14		
Interest on Idle Funds			
Total Receipts	153	12	92
Resources Available:	10.252	9,264	6,856
Expenditures:			
Economic Development	1.000	2.500	6.856
Total Expenditures	1.000	2,500	6,856
Unencumbered Cash Balance Dec 31	9.252		xxxxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditures and Non-		6,856
Deliano Como d	.	Tax Required	0
Delinquency Computation	7.00 %		()
r	Amount of 2	2002 Ad Valorem Tax	()

Page No.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Building	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	34.458	44,288	45.261
Receipts:			
Ad Valorem Tax			THE
Delinquent Tax	3.225	973	0
Motor Vehicle Tax	5.774		
Recreational Vehicle Tax			
16/20 M Vehicle Tax	831		
Interest on Idle Funds			
Total Receipts	9,830	973	0
Resources Available:	44,288	45,261	45,261
Expenditures:			
Public Works			45,261
Total Expenditures	0	0	45,261
Unencumbered Cash Balance Dec 31	44,288		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expenditures and Non-		45.261
		Tax Required	0
Delinquency Computation	7.00 %	-	0
	Amount of I	2002 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Temporary Notes	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	17,038	19,956	20,236
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	958	280	0
Motor Vehicle Tax	1,713		
Recreational Vehicle Tax			
16/20 M Vehicle Tax	247		
Interest on Idle Funds			
Total Receipts	2.918	280	0
Resources Available:	19,956	20,236	20,236
Expenditures:			
Cash Basis Reserve			20,236
Total Expenditures	0	0	20,236
Unencumbered Cash Balance Dec 31	19.956		xxxxxxxxxxxxxxxx
	Non	-Appropriated Balance	
	Total Expenditures and Non	-Appropriated Balance	20,236
		Tax Required	0
Delinquency Computation	7.00 %	•	0
	Amount of 1	2002 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	6.863	9,564	8,064
Receipts:			
Local Alcoholic Liquor	23,081	23,500	23,987
Interest on Idle Funds			
Total Receipts	23,081	23,500	23,987
Resources Available:	29,944	33,064	32.051
Expenditures:			
Health	20,380	25,000	32,051
		-	
Total Expenditures	20,380	25,000	32.051
Unencumbered Cash Balance Dec 31	9.564	8,064	0

	Prior Year	Current Year	Proposed Budget
Special Parks	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	4.233	3,881	2.681
Receipts:			
Local Alcoholic Liquor	7,645	7,800	7,996
Interest on Idle Funds			
Total Receipts	7,645	7,800	7,996
Resources Available:	11,878	11,681	10,677
Expenditures:			
Recreation	7,997	9,000	10,677
Total Expenditures	7,997	9,000	10,677
Unencumbered Cash Balance Dec 31	3,881	2,681	6

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency Telephone Tax	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	9,998	176	-4,824
Receipts:			
Telephone Tax	119,503	125,000	140,000
Interest on Idle Funds			
Total Receipts	119,503	125,000	140,000
Resources Available:	129,501	125,176	135,176
Expenditures:			
Public Safety	129,325	130,000	135,176
Total Expenditures	129,325	130,000	135,176
Unencumbered Cash Balance Dec 31	176	-4.824	0

	Prior Year	Current Year	Proposed Budget
Tourism	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	10,403	26,518	31,518
Receipts:			
Transient Guest Tax	61,728	65,000	70,000
Interest on Idle Funds			
Total Receipts	61,728	65,000	70,000
Resources Available:	72,131	91,518	101,518
Expenditures:			
Economic Development	45,613	60,000	101,518
Total Expenditures	45,613	60,000	101,518
Unencumbered Cash Balance Dec 31	26,518	31,518	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Risk Management Reserve	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	469,554		
Receipts:			
Recewipts from other funds	1,871,385		
Interest on Idle Funds		· · · · · · · · · · · · · · · · · · ·	
Total Receipts	1.871.385		
Resources Available:	2,340,939		
Expenditures:			
General Government	1,953,079		
Total Expenditures	1,953,079		
Unencumbered Cash Balance Dec 31	387,860		

	Prior Year	Current Year	Proposed Budget
Register of Deeds Records Fund	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	0	231111111111111111111111111111111111111	
Receipts:			
Fees	0	•	
Interest on Idle Funds			
Total Receipts	0		
Resources Available:	0		
Expenditures:			
General Government	0		
W-1018	<u> </u>		
			
Total Expenditures	0:		
Unencumbered Cash Balance Dec 31	0		

NOTICE OF BUDGET HEARING

The governing body of Crawford County

will meet on the day of 0, 2002 at 0 p.m. at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2003 Expenditures and the Amount of 2002 Ad Valorem Tax establish the maximum limits of the 2003 budget.

Est Tax Rate is subject to change depending on the final assessed valuation.

	2001		2002		Ртор	osed Budget 2003	
	Prior Year Actual	Actual	Current Year Est.	Actual		Amount of 2002 Ad	Est.
FUND	Expenditures	Tax Rate*	of Expenditures	Tax Rate*	Expenditures	Valorem Tax	Tax Rate
General	5,816.621	4.842	5,896,403	8.523	5.918.660	1.133.838	5.82
Road and Bridge	2,316,686	5.355	1.950.000	2.974	2,241,220	792,262	4.07
Special Bridge	183.327	1.053	200,000	0.810	233,970	153,271	0.78
Health	758.057	1.224	\$00,000	1.229	825,050	228.329	1.17
Fair	6.500	0.029	7.150	0.033	8,950	7,654	0.03
Fairgound Maintenance	3.150	0.014	3.500	0.016	4.250	3,702	0.01
4-H Fair Awards	8.000	0.036	8.750	0.042	9.500	7.116	0.03
Historical and Museum	22.686	0.103	24.186	0.108	25.395	20,606	0.100
Soil Conservation	30.657	0.[44]	31.689	0.140	32,773	26.563	0.13
Appraisers Costs	471.665	2.234	455,000	2.040	486.373	394,463	2.028
Extension Council	186.962	0.905	194.462	0.857	204,185	171,460	0.38
Noxious Weed	59,996	0.232	60.000	0.201	60.96∔	45,871	0.236
Junior College Tuition	119,262	0.478	127.560	0.041	100,000	37,939	0.195
Ambulance	948.137	1.013	844.633	1.318	1.06-1.000	105,252	0.541
Mental Health	435,722	2.000	423.894	2.007	462,471	378.255	1.945
Mental Retardation	143,560	0.689 [143,500	0.581	143.500	123,627	0.636
Direct Election	196,309	0.650	237.510	0.573	261.510	245.586	1.263
Elderly Program	127.980	1 916.0	136,776	0.622	153,281	120,591	0.620
Employee Benefits	1,986,661	8.575	1,763,714	8.662	2.159.524	1.964.088	10.098
Bond and Interest	907.372	4.419	1.005.952	3.969	1.088.520	797,469	4.100
Economic Development	1.000	<u>.</u>	2.500		6,856	T.	
Special Building					45.261		
Temporary Notes					20,236		•
Special Alcohol	20.380		25.000		32,051	T	-
Special Parks	7,997		9.000		10,677		•
Emergency Telephone 1	129,325		130.000		135,176		
Tourism	45.613		60,900		101.513		
Risk Management Reset	1.953.079		1				-
Register of Deeds Recol			<u>l</u> _				
		<u> </u>					
	·						
Totals							
Less: Transfers	16.886.644	34.614	14.541.179	34,746	15.836.371	6.757,942	34.746
	16.006.61	<u> </u>		<u></u>			
Net Expenditure Total Tax Levied	16,886.644		14.541.179	<u> </u>	15.836.371		
_	6.097,720	<u> </u>	6,457,439	ļ			
Assessed Valuation	176,159,464		185,848,092		194,504,547		

Outstanding Indebtedness,

 January I.
 2600

 G.O. Bonds
 6,220,500

 Other
 7,040,000

 Revenue Bonds
 820,600

 Lease Pur Princ
 1,120,574

 Total
 15,200,574

2/91 6.373.000 i 1.639.000 0 1.144.439 9.656.430 2002 8,051,000 105,000 0 788,130 8,944,130

*Tax rates are expressed in mills

Clerk

NOTICE OF BUDGET HEARING

The governing body of: CRAWFORD COUNTY

CRAWFORD COUNTY

will meet on the 16TH day of AUGUST , 2002 at 10:00 a.m. at for the purpose of hearing and enswering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at The Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2003 Expenditures and the Amount of 2002 Ad Valorem Tax establish the maximum limits of the 2003 budget.

Est Tax Rate is subject to change depending on the final assessed valuation.

P\$\$}jayara ee L	2001	,	2002	198-201		osed Budget 2003	m englassion and
FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est.	Actual (Expenditures	Amount of 2002 Ad	Tax Rate
General	5.816.621	4,842	5,896,403	### 8,523	3.918.660°		1212415.82
load and Bridge	2.316.686	5.355		2.974	2,241,220	_	4 4 4 4.07
pecial Bridge	183,327	1.053	200,000	320 0.810	233,970	153.271	
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	758,057	1.224	800,000	1.00/	4901484	` 228,329•	
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irgound Maintenance	3.150	0.014		0.016	4,250		0:01
H Fair Awards	8.000	0.036	**************************************	0.042	35 (35) (10) 9,500		· 小 ~ 0.03
storical and Museum	22,686	0.103	24.186	0.108	517600N' 25,395 -	20.606	0.10
il Conservation:	30.657	0.144	31.689	0.140	132.773 c	26,563	4 / 0.13
praisers Costs 1915	471.665	2.234	455.000	2.040	486,873	394,463+	2.02
tension Council	[86,962	0.905	194,462	0.857	204.185	171,460	0.88
xious Weed	F 59,996	^{लिक}	60,000	0.201	-100964-3:16 60.964-	45,871-	45× 0.23
nior College Tuition	119.262	0.478	127,560	0.041	100,000		- ×14\28^ 0.19
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ental Health					1,007,000		-3: 3-3-1,94
	1 435.722	2.000	727,077	2.007	7981471		
ental Retardation	143,500	0.689	· · · · 143.500	5 to 0.581	143,500-	123,0279	0.63
rect Election	196.309	*C *1 0.650	237.510	0.573	⁹⁰⁰ ✓ 261,510-		· 4 1:26
derly Program	127.980	0.619	Physic - 1,641 120136,776	0.622	िमा संभिद्धाः । 153.281-		·····································
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nd and Interest	907,372	4.419	1,005.952	3.969	1.088.520-	797,4694	*A. 100
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Additional copies

BOARD OF COUNTY COMMISSIONERS CRAWFORD COUNTY, KANSAS GIRARD, KANSAS

RESOLUTION NO. 2002-140

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF CRAWFORD COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2003 ANNUAL BUDGET FOR CRAWFORD COUNTY.

WHEREAS, K.S.A. 79-292b provides that a resolution be adopted if property taxes levied to finance the 2003 Crawford County budget exceed the amount levied to finance the 2002 Crawford County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Crawford County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2003 Crawford County budget due to the above mentioned constraints.

ADOPTED, APPROVED AND GIVEN by the Board of County Commissioners of Crawford County, Kansas, under our hands at

the Courthouse in Girard, Crawford County, Kansas this 14th day of August, 2002.

Anthony Pichler, Chairman

Bob Kmiec

Tom Moody

ATTEST:

Kevin Anselmi, County Clerk

REDUCED 2003 BUDGET AMOUNTS

			,			
i	REDUCED	AMOUNT	}			
	2003	OF BUDGET	1		}	}
İ	BUDGET	CUT				
	AMOUNT					<u> </u>
COMMISSIONERS	\$80,010	\$2,400.00			ļ <u>.</u>	
FIS. CLERK	\$99,200	\$2,000.00			ļ	
CLERK	\$236,626	\$5,500.00			 	
TREASURER	\$300,722	\$12,393.00			ļ	
REG OF DEEDS	\$153,523	\$12,393.00				
CO. ATTNY	\$399,221	\$13,037.00		MOUNTO	ITO.	0070 500 00
DIST COURT	\$248,420	\$8,207.00		MOUNT CL		\$376,509.00
SHERIFF	\$1,406,057	\$20,476.00		RISK MAN	LLARS	\$114,098.00
JAIL	\$1,248,388	\$18,180.00			kirs	\$114,000.00
COURTHOUSE	\$317,769	\$79,107.00		SALE OF LA	טאן	\$80,000.00
CORONER	\$31,364	\$79,107.00				
ZONING	\$50,290	\$0.00		OTAL		0004 007 00
LANDFILL	\$10,800	\$18,246.00		UTAL		\$684,607.00
MENTAL HEALTH	\$0	\$10,000.00				
CCC	\$0	\$6,700.00				
WORK COMP & LIAB	\$113,090	\$15,000.00				
COMPUTER	\$116,500	\$15,000.00				
SPEC PROJECTS	\$50,500	\$33,800.00		·		
COUNSELOR	\$69,281					
YOUTH SERVICES	\$210,000	\$25,854.00				
COURT SECURITY	\$107,681	\$0.00		VOEGO BO		
ADA	\$2,000	\$1,569.00		XCESS DO	LLARS	
SIGN DEPT	\$2,000	\$8,000.00		55011 55		4
TRIAL	\$70,000	\$75,320.00		PECIAL BR	IDGE	\$44,296.00
OTHER	\$220,709	\$0.00		EALTH		\$36,718.00
OTHER	\$220,709	\$6,353.00		PPRAISER	 	\$10,084.00
				LECTION		\$23,000,00
				TOTAL	·	\$114,098.00
TOTAL	\$5,542,151	\$376,509				\$114,000.00
						
ADDDOVED BY THE OF						
APPROVED BY THE CR	AWFORD COUN	TY COMMISSION THIS	DAY OF	JANUARY	2003.	
CHAIRMAN						
MEMBER		<u> </u>				
MEMBER						
ATTEST						
COUNTY CLERK						
						
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REDUCED 2003 BUDGET AMOUNTS

				,			
	REDUCED		AMOUNT		}	}	ļ
	2003		OF BUDGET			}	}
	BUDGET		CUT	}			}
	AMOUNT						· ·
COMMISSIONERS	\$80,010		\$2,400.00				
FIS. CLERK	\$99,200		\$2,000.00				
CLERK	\$236,626		\$5,500.00	 		1	
TREASURER	\$300,722		\$12,393.00		}	}	
REG OF DEEDS	\$153,523		\$15,057.00		 	 	
CO. ATTNY	\$399,221		\$12,347.00		AMOUNT CL	ITS	\$376,509.00
DIST COURT	\$248,420		\$8,207.00		EXCESS DO		\$114,098.00
SHERIFF	\$1,406,057		\$20,476.00		RISK MAN	LLARO	\$114,098.00
JAIL	\$1,248,388		\$20,476.00		SALE OF LA	ND.	
COURTHOUSE					SALE OF LA	עועט	\$80,000.00
	\$317,769		\$79,107.00				
CORONER	\$31,364		\$0.00				2004 007 00
ZONING	\$50,290		\$0.00		TOTAL		\$684,607.00
LANDFILL	\$10,800		\$18,246.00	l			4
MENTAL HEALTH	\$0		\$10,000.00				
CCC	\$0		\$6,700.00				
WORK COMP & LIAB	\$113,090		\$15,000.00				
COMPUTER	\$116,500		\$0.00				
SPEC PROJECTS	\$50,500		\$33,800.00				
COUNSELOR	\$69,281		\$25,854.00				
YOUTH SERVICES	\$210,000		\$0.00				
COURT SECURITY	\$107,681		\$1,569.00		EXCESS DO	LLARS	
ADA	\$2,000		\$8,000.00				
SIGN DEPT	\$0		\$75,320.00		SPECIAL BR	IDGE	\$44,296.00
TRIAL	\$70,000		\$0.00		HEALTH	1	\$36,718.00
OTHER	\$220,709		\$6,353.00		APPRAISER		\$10,084.00
	, , , , , , , , , , , , , , , , , , , ,				ELECTION		\$23,000.00
					TOTAL		6444 000 00
TOTAL	\$5,542,151		\$376,509		TOTAL		\$114,098.00
TOTAL	\$0,042,101		\$376,509				
APPROVED BY THE CR	AWFORD COUN	ITY COMMISSIO	ON THIS	DAY (OF JANUARY	2003.	
CHAIRMAN							
		_					
MEMBER		_					
MEMBER							
ATTECT							
ATTEST							
COUNTY CLERK							
				-			
							
L	L					L	i

Amended 2001 Budget

Amount of Tax

Certificate

To the Clerk of **CRAWFORD COUNTY**

, State of Kansas

We, the undersigned, duly elected, qualified, and acting officers of **CRAWFORD COUNTY**

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:	No.	Expenditures	to be Levied	
Fund	K.S.A.		z.nponuntures	to be Levied
Appraisers Cost	19-436	2	482,620	393,58
Employee Benefit	. 12-16.102	3	1,840,735	1,510,533
Totals Publication		XXXXXXXXX		1,904,120
Final Assessed Valuation Attest: Dec. 2 2001			_ \	
County Clerk By Se	Assisted by:		Ball Kone	
State Use Only		_		
Received		_	Governin	g Body

CRAWFORD COUNTY

		0003	
Appraisers Cost		2001	2001
Appraisers Cost		Adopted	Proposed
Illianous I Co. I D. I	Code	Budget 22,633	Budget
Unencumbered Cash Balance January 1		22,633	37,633
Receipts:			
Ad Valorem Tax			
Delinquent Tax		9,890	9,890
Motor Vehicle Tax		61,470	61,470
Recreational Vehicle Tax		844	844
LAVTR	···	0	0
16-20m Trucks		1,747	1,747
Other		5,000	5,000
	 	3,000	3,000
	- -		·
			
Interest on Idle Funds			
Total Receipts		78,951	78,951
Resources Available:		101,584	116,584
Expenditures:			
General Government		463,298	478,298
Capital Leases		4,322	4,322
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Catal Expanditures			
Total Expenditures		467,620	482,620
Jnencumbered Cash Balance December 31			

CRAWFORD COUNTY

. taopica Budgot	<u> </u>	2001	2001
Employee Benefit			
Employee Beliefit	Code	Adopted	Proposed
Unencumbered Cash Balance January 1	Code	Budget	Budget
Receipts:		-27,809	39,38
Ad Valorem Tax			
Delinquent Tax		20.550	18.44
Motor Vehicle Tax		32,550	43,55
Recreational Vehicle Tax		236,242	257,05
LAVTR		3,242	3,24:
16-20m Trucks			···
Other		6,714	6,71
Odlei		75,000	86,000
Interest of Ideal			
Interest on Idle Funds			
Total Receipts		353,748	396,558
Resources Available:		325,939	435,939
Expenditures:			
General Government		1,730,735	1,840,735
			·
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	- - -		
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otal Expenditures		1,730,735	1,840,735
Jnencumbered Cash Balance December 31	"' 		

AFFIDAVIT OF PUBLICATION

hat service will be terminated and disconnected within 5 days. Such notice shall be deemed sufficient f delivered personally to the utility service customer or placed or posted near the door of the residence or posted in mail, and a \$5.00 notice charge shall then be added to said bill. Section Five: Deposits, Reconnection Coat and Fees, Miscellaneous. Any customer desiring water services, after the

A) Minimum charge for a sewer per month shall be \$10.73 for the first two unty thousand (2000) gallons of ided water used.

B) For each one hundred (100) gallons per month, above the minimum of two thousand (2000) gallons, the additional charge per hundred (100) gallons shall be \$.151.

For the purposes of this section each resident, multi-family residence, mobile home, apartment,

STATE OF KANSAS	
CRAWFORD COUNTY	

SS.

Cindy Allen, being first duly sworn, Deposes and says:

That she is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburgh, Kansas, in said County as second class matter.

That the atta entire issue of sai	ched notice is a true co d newspaper for	py thereof and was pu ODD	blished in the regular and , consecutive
ter	<u>റെ ,</u> the f	irst publication thereof	being made as aforesaid
on the8	day of∠	Occember, 20) <u>UL</u> , with subsequent
publications being	g made on the following	g dates:	
2nd	, 20	5th	, 20
3rd	, 20	_ 6th	, 20
4th	, 20	_ 7th	, 20
		Publisher	
Subscribed and sv	vorn to before me this _	$\frac{13}{3}$ day of $\frac{2}{3}$	LC.
20 <u>01</u> .		Mary Publi	
My commission ex	pires:	7-16-05	
Printer's fee	\$ 23.20		lae Scott
Additional copies	\$	I Sta	otary Public te Of Kansas Exp. 276-05

AFFIDAVIT OF PI

Courlhouse for the purpose of hearing and a use of funds	and a property of taxpa	cember, 2001 at 10:00 a.m., at County
collable at Cou	inty Clerk's Office and will be Adopted Budget	available at this hearing. Proposed Amendment

(Published in The Morning Sun Saturday, December 8, 2001)

STATE OF KANSAS CRAWFORD COUNTY

} ss

Cindy Allen, being first duly sworn, Depose

That she is publisher of The Morning Sun, a Kansas, and published in and of general circulation general paid circulation on a daily basis in Cr newspaper is not a trade, religious or fraternal p

Said newspaper is a daily published at lea published continuously and uninterruptedly in sai than five years prior to the first publication of sa post office of Pittsburgh, Kansas, in said County

That the atta entire issue of sai	ched noti	ce is a true co per for	py ther
ter			
on the		day of_	<u>Deci</u>
publications being	g made o	n the following	g dates
2nd		_ , 20	_ 5
3rd		_ , 20	_ 6
4th		_, 20	7
			<u></u>
Subscribed and sw 20 <u>1</u> .	vorn to be	efore me this _	13 V/ B
My commission exp	pires:		7-1
Printer's fee	<u>ئى </u> \$	23.20	
Additional copies	\$		

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REDUCED 2003 BUDGET AMOUNT OF BUDGET AMOUNT CUT		1		37001				
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ZONING \$50,290 \$0.00 TOTAL \$68\$,607.00	COURTHOUSE	\$317,769		\$79,107.00				
LANDFILL \$10,800 \$18,246.00 # MENTAL HEALTH \$0 \$10,000.00 # CCC \$0 \$6,700.00 # WORK COMP & LIAB \$113,090 \$15,000.00 # COMPUTER \$116,500 \$0.00 * SPEC PROJECTS \$50,500 \$33,800.00 * COUNSELOR \$69,281 \$25,854.00 * YOUTH SERVICES \$210,000 \$0.00 * COURT SECURITY \$107,681 \$1,569.00 * ADA \$2,000 \$8,000.00 * SIGN DEPT \$0 \$75,320.00 SPECIAL BRIDGE \$44,296.00 TRIAL \$70,000 \$0.00 HEALTH \$36,718.00 OTHER \$220,709 \$6,353.00 APPRAISER \$10,084.00 ***COUNTY SECURITY* \$10,084.00 * ***COUNTY* ***COUNTY*	CORONER	\$31,364		\$0.00			1	Ì
LANDFILL \$10,800 \$18,246.00 ### MENTAL HEALTH \$0 \$10,000.00 ### CCC \$0 \$6,700.00 ### WORK COMP & LIAB \$113,090 \$15,000.00 ### COMPUTER \$116,500 \$0.00 \$0.00 SPEC PROJECTS \$50,500 \$33,800.00 \$0.00 COUNSELOR \$69,281 \$25,854.00 \$0.00 YOUTH SERVICES \$210,000 \$0.00 \$0.00 COURT SECURITY \$107,681 \$1,569.00 EXCESS DOLLARS ADA \$2,000 \$8,000.00 \$8,000.00 SIGN DEPT \$0 \$75,320.00 SPECIAL BRIDGE \$44,296.00 TRIAL \$70,000 \$0.00 HEALTH \$36,718.00 OTHER \$220,709 \$6,353.00 APPRAISER \$10,084.00 ***CESTION ************************************	ZONING	\$50,290		\$0.00		TOTAL		\$68,607.00
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OTHER \$220,709 \$6,353.00 APPRAISER \$10,084.00 ELECTION \$25,000-00-00-00-00-00-00-00-00-00-00-00-00							1202	
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	4
FISCAL CLERK	\$2000

\$5500 COUNTY CLERK

COUNTY TREASURER \$12,000>

REGISTER OF DEEDS

COUNTY ATTORNEY

DISTRICT COURT 59200

SHERIFF & JAIL -\$40,0007

COURTHOUSE -\$80.315,

COUNTY COUNSELOR 523,000

SPECIAL PROJECTS \$33,800 00

\$8000 ADA

SIGN DEPT. \$75,320

MISC. \$6353

TOTAL: \$319,488.00

SPECIAL BRIDGE

HEALTH

COUNTY APPRAISER

\$44,296

\$36,718

\$11,000

TOTAL:

\$92,014.00

COMBINED TOTAL:

(487,699.0)

\$411,502.00

493,523

669,00

4701,691,699

Total Cuts	364,604.00
Excess Dollars	114,173.00
Risk Man	114,000.00
Sale of land	80,000.00

Total 672,777.00

PAGE TWO:

Court Security ADA

Sign Dept.
Capital Murder Trial
Misc.

TOTAL

1,569

75,320€ 0000

6,353

\$271,841

BUDGET;

Dollars withheld by State from 01-01-03 thru 06-30-03

\$384,840

Departments with excess dollars;

Special Bridge \$44,296

Health 36,718

Appraiser 10,084

Election 23,075 25,000 110,098

Total \$114,173 DEDUCT \$114,173

(This money can be transferred to the Risk Management account then transferred to the general fund since money has been previously taken from general fund and put in risk management)

REMAINING DEFICIT

\$270,667

Additional cuts through department budgets; Fiscal Clerk County Clerk RISK. IMAN. 114,000 05 Sale of Land & D, com County Treasurer Register of Deeds County Attorney District Court Sheriff 20,476 Jail 18,180 55,523- 79, 107,0 Courthouse Coroner 14,046 - 2012 18,246 24 18,246 24 Zoning Landfill Mental Health 10,000 6,700 Children's Court Center Work mens Comp. & Liab. Ins. **Data Processing** Special Projects 2,854- 15, 834.00 ol County Counselor

5447819,00 5,5 15,556.00 Budger for 2003 (67,737.00 3,000)

Youth Services

```
80,010.00
 Commission
                         99,200.00
 Fiscal Clerk
                         236,626.00~
 County Clerk
                         300,722.00
 County Treasurer
                         153,523.00
 Register of Deeds
                         399,221.00
 County Attorney
                         248,420.00
 District Court
                       1,406,057.00
 Sheriff
                       1,248,388.00
 Jail
                         317,769.00
 Courthouse
                          31,364.00
 County Coroner
                          50,290.00
 Zoning
                          10,800.00
 Landfill
3 Mental Health
2, Childrens Court Center
 Workmens Comp & Liab Ins
                             113,090.00
                            - 116,500
2 Data Processing
                              50,500.00
  Special Projects
                              69,281.00
 County Counselor
                            '210,000.00
  Youth Services
                             107,681.00
  Court Security
                                -0-2000, -0
  ADA
  Sign Department
                              70,000.00
  Capital Murder Trial
                             220,709.00
  Other
                           5,536,656.00 /
```

Amended 2001 Budget

Expenditures

Amount of Tax

to be Levied

Certificate

To the Clerk of CRAWFORD COUNTY

, State of Kansas

We, the undersigned, duly elected, qualified, and acting officers of <u>CRAWFORD COUNTY</u>

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

K.S.A.

Table of Contents:

Fund

Page

No.

Appraisers Cost	19-436	2	482,620	393,587
Employee Benefit	12-16,102	3	1,840,735	1,510,533
Totals		XXXXXXXX		1,904,120
Publication Final Assessed Valuation		4]		
Attest: Dec. 21 2001 County Clerk By See	Assisted by:		Jan L Ball Din	
State Use Only Received Reviewed by Follow-up: YesNo		- - -	Governing	Body

CRAWFORD COUNTY

Adopted Dudget	2001 2001		
Appraisers Cost			
Appraisers Cost		Adopted	Proposed
IIIO IDI	Code	Budget	Budget
Unencumbered Cash Balance January 1		22,633	37,633
Receipts:			·
Ad Valorem Tax			
Delinquent Tax		9,890	9,890
Motor Vehicle Tax		61,470	61,470
Recreational Vehicle Tax		844	844
LAVTR		0	0
16-20m Trucks		1,747	1,747
Other		5,000	5,000
			<u> </u>
			•
			
		-	
Interest on Idle Funds			
Total Receipts		78,951	70 NE 1
Resources Available:		101.594	78,951
		101,584	116,584
Expenditures:			
General Government		463,298	478,298
Capital Leases		4,322	4,322
			
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<u>,</u>			
	 		
	 -		
			
	 		
			
· · · · · · · · · · · · · · · · · · ·	 -		
			
Total Expenditures	<u> </u>	1/7/20	400 (50
Unencumbered Cash Balance December 31		467,620	482,620
onencumbered Casii Dalance December 31	<u> </u>		

CRAWFORD COUNTY

Adopted Budget	2001 2001			
E-love Do-oft				
Employee Benefit		Adopted	Proposed	
	Code	Budget	Budget	
Unencumbered Cash Balance January 1		-27,809	39,381	
Receipts:				
Ad Valorem Tax				
Delinquent Tax		32,550	43,550	
Motor Vehicle Tax		236,242	257,052	
Recreational Vehicle Tax	i "F	3,242	3,242	
LAVTR				
16-20m Trucks		6,714	6,714	
Other		75,000	86,000	
			 	
	<u> </u>	***		
Interest on Idle Funds				
Total Receipts		353,748	396,558	
Resources Available:		325,939	435,939	
Expenditures:		J21,737	455,252	
General Government	 	1,730,735	1,840,735	
Ocheral Government		1,750,755	1,640,733	
		<u> </u>		
			<u></u>	
				
	- - - - - - - - 			
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· · · · · · · · · · · · · · · · · · ·				
Total Expenditures		1,730,735	1,840,735	
Unencumbered Cash Balance December 31				
		- 		

AMENDING THE 2001 BULIGE!

"I'The governing body of Crawford County will meet on the 21st day of December, 2001 at 10:00 a.m., at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds,

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

Adopted Budget

2001

Actual

Amount

Tax

Of Actual

Tex

Proposed Amendment

2001

of Ad Valorem Tax 393,587 1,510,533 Tax Plate 2.234 8.575 Expenditures 467,620 1,730,735 Expenditures 482,620 1,840,735 ill meet on the 21st day of _ for the purpose of use of funds.

(Published in The Morning Sun Saturday, December 8, 2001)

and will be available at

		Adopted Budget 2001		
Fund	Actual Tax Rate	Amount of Ad Valorem Tax	Expenditures	2001
Appraiser's Cost	2.234	393,587	467,620	Expenditures 482,620
Employee Benefits	8.575	1,510,533	1,730,735	1,840,735

<u>Kevin Ansel</u>mi Clerk

Fund

Appraiser's Cost Employee Benefits Kevin Anselmi Clerk

Published in the Morning Sun, Saturday, December 8, 2001



AMENDING THE 2001 BUDGET
punty will meet on the 21st day of December, 2001 at 10:00 a.m., at County
ing and answering objections of taxpayers relating to the proposed amended

467,620

ble at County Clerk's Office and will be available at this hearing.
Adopted Budget Proposed Ame
2001 2001 Proposed Amendment 2001

Amount

Expenditures

of Ad Valorem Tax 393,587

Tax Rate 2.234

1,510,533 1,730.735 Expenditures 482,620 1,840,735

t in The Morning Sun Saturday, December 8, 2001)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS **CRAWFORD COUNTY**

SS.

Cindy Allen, being first duly sworn, Deposes and says:

That she is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Pittsburgh, Kansas, in said County as second class matter.

That the atta- entire issue of said	ched notice is a true co d newspaper for	py thereof and was p	published in the regular and, consecutive
			of being made as aforesaid
on the	day of <u>/</u>	Cecember.	20 <u>\angle</u> , with subsequent
publications being	made on the following	g dates:	
2nd	, 20	51h	, 20
3rd	, 20	_ 6th	, 20
4th	, 20	7th	, 20
		Publishe	
	orn to before me this _	day of	Lac
20 01	/	Vac.	
		Notary Pu	blic
My commission exp	oires:	7-16-05	
Printer's fee Additional copies	\$_23.20	My An	Mae Scott Notary Public State Of Kansas

1, (L. 12/20/2001)

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3rd	, 20	_ 6th <u>_</u>		_, 20
4th	, 20	_ 7th		_, 20
Subscribed and sw 20 <u>O l</u>	orn to before me this	13 day	Publisher of De C plary Public	
My commission ex	oires:	7-16-0	5	
Printer's fee	\$ 23.20		Mae Scott Notary Public	
Additional copies	\$		State Of Kansa My Appt. Exp. 20	as -

AFFIDAVIT OF PUBLICATION

AMENDING THE 2001 BUDGET
Counthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

Adopted Budget

Actual Amount
Tax of Ad
Appraiser's Cost Rare
Appraiser's Cost 2234 393,587 487,520 482,620
Employee Benefits 8.575 1,510,533 1,730,735 1,840,735

(Published in The Morning Sun Saturday, December 8, 2001)

CRAWFORD COUNTY	STATE OF KANSAS
s,	

Cindy Allen, being first duly sworn, Deposes and says:

That she is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburgh, Kansas, in said County as second class matter.

2nd, 20 5h, 20 3rd, 20 6h, 20 4th, 20 7h, 20	ations being made on the	That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for
	d, 20 5th I, 20 6th	Ilications being made on the following dates: 20, 20, 20, 20, 20, 20, 20, 20, 20, 20, 20, 20, 20, 20, 20, 20, 20, 20, 20, 20, 20, 20

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Additional copies

Notary Public State Of Kansas My Appl. Exp. 2/6-00 Mae Scott

Printer's fee

23.20

My commission expires:

7-16-05

Notary Public

2A j 2 i j

CERTIFICATE

To the Clerk of Crawford County

, State of Kansas

We, the undersigned, officers of

Crawford County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2002; and (3) the Amount(s) of 2001 Ad Valorem Tax are within statutory limitations.

				2003 Adopted Budget	
		Page		Amount of 2002 Ad	County Clerk's
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Lin	nit for 2003	2			
Allocation of MVT, RVT, 16/2	OM Veh	3		!	
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Fund	K.S.A.				
General	79-1946	5	5.918.660	1,133,838	
Road and Bridge	79-1947	6	2.241,220	792,262	
Special Bridge	68-1135	6	233,970	153,271	
Health	65-204	7	825,050	228.329	
Fair	2-132	7	8.950	7,654	
Fairgound Maintenance	2-131d	8	4.250	3.702	
4-H Fair Awards	19-1561b	8	9,500	7.116	
Historical and Museum	19-2651	9	25.395	20.606	
Soil Conservation	2-1907Ь	9	32.773	26.563	
Appraisers Costs	19-436	10	486,873	394,463	-
Extension Council	2-610	10	204.185	171.460	
Noxious Weed	2-1318	111	60.96÷	45,871	
Junior College Tuition	13-13a26	11	100.000	37,939	·
Ambulance	65-6113	12	1.064.000	105.252	
Mental Health	19-4004	12	462.471	378.255	
Mental Retardation	19-4011	13	143,500	123.627	
Direct Election	25-2201a	13	261.510	245.586	
Elderly Program	12-1680	14	153,281	120,591	
Employee Benefits	12-12.102	14	2.159,524	1.964.083	
Bond and Interest	10-113	15	1.088.520	797.469	
Economic Development	19-1102	15	6.856		
Special Building	19-15.116	16	45,261		
Temporary Notes		16	20.236		
Special Alcohol		17	32.051		
Special Parks]	17	10.677		- J-1-
Emergency Telephone Tax]	18	135.176		
Tourism]	18	101.518		
Risk Management Reserve]	19			
Register of Deeds Records Fund	Í	19			
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otals)	xxxxxx	15,836.371	6.757,942	
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State Use Only	Assisted by:			
Received	-			
Reviewed by		7		_
Follow-up: YesNo	-	- Bal Sm	ier	
9 1/20 R		· \	0	
Artest: Le cl 2002		Governing Body	$\overline{}$	_
County Clerk				
8-16-91 Attest: 6: 12 ct 2002		Jan	sex (

Computation to Determine Limit for 2003

	Computation to Beter time Limit for 2005		
			Amount of Levy
1.	· · · · · · · · · · · · · · · · · · ·	+ \$	6,457,439
2.	Debt Service Levy in 2002 Budget	- S	737.631
3.	Tax Levy Excluding Debt Service	S	5.719.808
	2002 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2002: + 3.635,021		
5.	Increase in Personal Property for 2002:		
	5a. Personal Property 2002 + 24.641,187		
	5b. Personal Property 2001 - 22.174.461		
	5c. Increase in Personal Property (5a minus 5b) + 2.466,726		
	(Use Only if > 0)		
	· , ,		
6.	Valuation of Property that has Changed in Use during 2002: 2.683		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 6.104,430		
8.	Total Estimated Valuation July 1, 2002 194,504,547		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 188,400,117		
10	Factor for Increase (7 divided by 9) 0.03240		
10.	Factor for Increase (7 divided by 9) 0.03240		
11	Amount of Increase (10 times 3)	- 5	185.330
• • • •	Amount of free date (10 times 5)	· · · · · ·	193,330
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	S	5.905.138
		<i>"</i> —	3.703.138
13.	Debt Service Levy in this 2003 Budget		797469
			777407
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		6,702.607
	, P = ==/		31.102.001

If the 2003 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

	Actual Amount of 2001	Alloc	ation for Year 20	003
2002 Budgeted Fund	Levy	MVT	RVT	16/20M Veh
General	1,583,995	278,253	3,127	8,357
Road and Bridge	552,728	97,095	1,090	2,916
Special Bridge	150,467	26,432	297	794
Health	228,329	40,110	450	1,205
Fair	6,054	1,063	12	32
Fairgound Maintenance	2,999	527	6	16
4-H Fair Awards	7,829	1,375	15	41
Historical and Museum	19,996	3,513	39	106
Soil Conservation	26,020	4,571	51	137
Appraisers Costs	379,137	66,601	748	2,000
Extension Council	159,356	27,993	314	841
Noxious Weed	37,440	6,577	7-1	198
Junior College Tuition	7,542	1,325	15	40
Ambulance	244,981	43,035	483	1,293
Mental Health	373,087	65,539	736	1,968
Mental Retardation	108,013	18,974	213	570
Direct Election	106,484	18,706	210	562
Elderly Program	115,690	20,323	228	610
Employee Benefits	1,609,753	282,779	3,175	8,493
Bond and Interest	737,539	129,560	1,455	3,891
Economic Development				
Special Building				
Temporary Notes				
TOTAL	6,457,439	1,134,351	12,738	34,070

County Treas Motor Vehicle Estimate	1,134,351		
County Treasurers Recreational Vehicle Estimate		12,738	
County Treasurers 16/20M Vehicle Estimate			34,070
Motor Vehicle Factor	0.17567		
Recreational Vehicle Factor		0.00197	
16/20M Vehicle Factor		 -	0.00528
	Schedule of Transfers		

F .4T .6 .1F		edule of Transfers			
Fund Transferred From:	Fund Transferred To:	2001 Amount	2002 Amount	2003 Amount	Statute
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State of Kansas City/County 2003

000/072

Crawford County

STATEMENT OF INDEBTEDNESS

	9.5	1.100000								
	ું દ	Rate	Amount	Outstanding	C	Dote Due	Amount	Amount Due	Amor	Amount Due
Type of Debt	Issue	,°,	Issued	1/1/2002	Interest	Princinal	Interest		2002	
General Obligation:						12.1	1000	ı ı ı ı ı ı ı ı ı ı	micrest	Frincipal
Series 1992B K	5/1/92	5/1/92 3.25-5.9	1,610,000	185,000 5	5-1 & 11-1	20N-	10.016	185 000		
Series 1996B	11/1/96	11/1/96 3.9-5.0	3,100,000		5-1 & 11-1	AUN-I	64 553	315,000	0 000	000000
Series 1999A	3/12/6	3/15/99 3.55-4.2	2,535,000	2,375,000 5-1 & 11-1	-1 & 11-1	N-	\$15.70	000,010	508,845	325,000
Series 2000A	12/1/00	12/1/00 6.0-4.6	1,285,000	1.190,000 5-1 & 11-1	1-11-8-1-	NON-I	210,77	000,00	74,430	90,000
Series 1995A Mental Realth x	1995	4.10		540,000 6-1 & 12-1	-1 & 12-1	ACM C	087 96	000,011	50,435	115,000
Series 1998A Sewer District 14	8661	4.50	115,000	111,000	111,000 6-15 & 12-15	15-Dec	4 005	3,000	070 1	115,000
Series 2001A X	15/4/01	12/4/01 4.0-4.30	2,300,000	2,300,000 5-1 & 11-1	-1 & 11-1	25C -	85.033	0,000	4,600	3,000
							0000	C	73,745	145,000
Total G.O. Bonds				8 051 000			7.47	000		
Revenue Bonds:							34/47/	803,000	314,635	793,000
Total Revenue Bonds				C				6	-	•
Other:										
Temp Notes Amb Building	4/1/00	5.24	139,000	105,000	1-Apr	1-Apr	5.502	35 000	3 668	35,000
									200	CONT.
The section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the se		İ								
Total Other				105,000			5,502	35,000	3,668	35.000
Total hatchfedness				8,261,000			358,431	873,000	171.971	863 000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Paymente
	Contract	Contract	Rate	Financed	Balance On	Dile	e guicinis
Item Purchased	Date	(Months)	%	(Beginning Principal)	1/1/2002	2002	2003
Emergency Telephone System	1/15/98	57	4.85	77,620	14 912	15 245	
Copier	8/9/8	36	4.95	9,112	2.143	10,545	
Compter Equipment	1/26/99	36	4.59	55,557	3 293	2311	
Ambulance	4/9/99	48	4.65	42 (193	14 895	11.5,7	0 ,00
Crown Victorias (3)	4/10/99	36	4.25	62.025	7 282	7767	3,846
Pickup Trucks (4)	4/30/06	36	4.59	63,984	9.424	1,57	
Mowers (3)	3/5/60	09	4.69	187,000	89 558	910.00	42.616
Ford F-350 (4)	6/22/9	36	4.63	71,327	14 675	14 001	810,24
Computer Equipment	66/9/8	09	4.90	74.490	1780 17	14,301	
Caterpiller	8/24/99	09	4.72	010 010	122,020	079,01	978'91
Ambulance	11/23/99	48	4 74	30,000	00,001	708,74	47,862
Jeep Cherokee	12/29/99	98	4 99	000 01	13,740	8,270	8,270
Motor Graders (2)	3/1/00	3	20.3	000320	4,200	4,321	0
Crown Victorias (3)	11/4/00	26	2.07	686,617	187,274	62,694	62,694
Equipment	00/4/4	Qr.	5.43	62,279	28,932	22,543	7.515
requipment	4/14/00	30	5.59	21,965	7,665	7,863	0
Ford F-550	00/1/9	09	5.65	34,390	25,072	7 912	7.017
Ford F-350	6/27/00	30	5.59	23,744	6,192	266 9	0
E911 Communication Equi	00/1/6	09		81,000	61,427	27.20	10 777
1999 Ford Tauraus	11/28/00	48	5.94	12,500	9.652	1065 1	357,01
Chillers	7/14/00	24	5.39	34,082	17.871	18 404	070,0
Treasurer's Postage Meter	2/1/00	09	66.9	920,71	11.384	3.415	3 415
Clerk's Postage Meter	12/31/00	09		11.700	υ γ ε 6	07.0	0.240
Crown Victorias (3)	10/1/5	36	4.85	62.640	49.495	077 770	2,340
Dodge Ram	4/20/01	48	5.05	25.413	330.00	0/4/77	77,478
				0.11.0.14	CCV,22	7,042	7,042
Totals							
	٦				/88,130	366,595	254,470

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are Not Agise-purchases.

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	564,316	271,282	371,509
Receipts:	022.000		
Ad Valorem Tax	822,998	1,475,633	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	28,265	23,166	28,795
Motor Vehicle Tax Recreational Vehicle Tax	136,784	146,724	278,253
		1,813	3,127
16/20M Vehicle Tax	5,305	4,636	8,357
LAVTR Gross Earnings (Intangible) Tax	372.816	367,747	356,733
County/City Revenue Sharing	207.620	207.630	0
Mineral Production Tax	207,638	207,638	203,271
	140	150	150
Local Alcoholic Liquor	7,644	7,800	7,996
In Lieu of Taxes (IRB)	250.005	210.000	
Mortgage Registration Fees County Officers Fees	360,906	310,000	300,000
	95.662	99,000	100,000
Interest on Taxes	137,228	91,323	128,000
Solid Waste Fees	241,375	220,000	220,000
Sales Tax VIN	1,62\$,392	1,702,000	1,644,000
	31,122	32.000	32,000
Prisonner Housing Charges	209.923	320,000	290,000
County Coroners Fee Insufficent Checks	17,093	22,000	22,000
	48.505	50,000	50,000
Bingo Tax			
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ale of Assets	22.250		
rants and Other	23,350	125,000	
ents	476,448	500,000	500,000
ents nterest on Idle Funds	152,581	90,000	100,000
	519,412	200,000	220,000
otal Receipts esources Available:	5,523,587 6,087,903	5,996,630 6,267,912	4,492,682 4,864,191

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2001	Estimate 2002	Year 2003
Resources Available:	6,087,903	6,267,913	4,864,19
Expenditures:			
County Commission	76,778	80,010	
Fiscal Clerk	89,508	98,252	_
County Clerk	215,823	235,074	
County Treasurer	309,423	303,993	
Register of Deeds	146.620	162,404	
County Attorney	372,334	393,845	411,568
District Court	191,769	249,152	256,62
Sheriff	1,437,319	1,365,104	1,426,53
Jail	1,324,029	1,212,027	1,266,569
Courthouse	328,886	389,200	396,870
County Coroner	28,663	30,450	31,36-
Zoning Fund	48,817	46,208	
Landfill	20,211	28,200	
Mental Health	9,450	10,000	
Childrens Court Center	929	6,700	
Workmens Comp & Liab Ins	89,894	111,383	
Data Processing	111,942	116,045	
Special Projects	71,453	84,242	†
County Counselor	86.215	92.365	95.135
Youth Services	400,719	400,719	210.000
Court Security	93.555	104,545	109.250
ADA	5,947	10,000	10,000
Sign Department	67,184	74,095	75,320
Capital Murder Trial	4,003	70,000	70,000
Other	285,150	222.390	227,062
0	· · · · · · · · · · · · · · · · · · ·	222,390	0
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Total Expenditures	5,816,621	5,896,403	5,918,660
Unencumbered Cash Balance Dec 31	271,282	371,509	xxxxxxxxxxxxxxxxxx
_		-Appropriated Balance	
Т	otal Expenditures and Non		5,918,660
D.F. Committee	_,	Tax Required	1,054,469
Delinquency Computation	7.60 %		79,369
	Amount of	2002 Ad Valorem Tax	1,133,838

FUND PAGE - ROAD

Adams of Dudams			T
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road and Bridge	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	241.292	277,297	195,952
Receipts:			
Ad Valorem Tax	910,193	514,022	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	31.708	28.153	
Motor Vehicle Tax	231,167	162,255	97,095
Recreational Vehicle Tax		2.002	1,090
16/20 M Vehicle Tax	4.723	5.125	2.916
Special City and County Highway	1.002.693	1,037,098	1,057.568
County Equalization and Adjustment	30,307		
Other	141.900	120,000	120,000
Total Receipts	2.352,691	1,868,655	1,308,464
Resources Available:	2,593,983	2,145,952	1,504,416
Expenditures:			
Public Works	2.316.686	1,950,000	2.241.220
Total Expenditures	2.316.686	1,950,000	2,241,220
Unencumbered Cash Balance Dec 31	277,297	195,952	********
	Non-	Appropriated Balance	
	Total Expenditures and Non-	Appropriated Balance	2.241.220
		Tax Required	736.804
Delinquency Computation	7.00 %	·	55,458
	Amount of 2	2002 Ad Valorem Tax	792.262

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	14,454	66.089	51.89:
Receipts:			
Ad Valorem Tax	178.979	139,999	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5.122	5.284	
Motor Vehicle Tax	45.564	31,921	26,432
Recreational Vehicle Tax		394	
16/20 M Vehicle Tax	859	1,008	794
Other	4,438	7.200	
Interest on Idle Funds	-		<u> </u>
Total Receipts	234,962	185,806	39,533
Resources Available:	249,416	251,895	91,428
Expenditures:			
Public Works	183,327	200,000	233,970
Total Expenditures	183,327	200,000	233,970
Unencumbered Cash Balance Dec 31	66,089	51,895	xxxxxxxxxxxxxx
··· ·	Non-	Appropriated Balance	
7	Total Expenditures and Non-	Appropriated Balance	233,970
		Tax Required	142,542

Page No.

Delinquency Computation

10,729

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	100.057	39.768	77.04
Receipts:			
Ad Valorem Tax	208.044	212.419	XXXXXXXXXXXXXXXXX
Delinquent Tax	6.697	6.142	
Motor Vehicle Tax	46.445	37,087	40.11
Recreational Vehicle Tax		458	45
16/20 M Vehicle Tax	1.069	1,171	1,20
Grants and Charges for Services	435.513	580,000	488.84
Interest on Idle Funds			
Total Receipts	697,768	837,277	535,659
Resources Available:	797.825	877,045	
Expenditures:		0,740.15	012.70
Health	758.057	\$00,000	825.050
			
Total Expenditures	758.057	800.000	825,050
Unencumbered Cash Balance Dec 31	39.768		XXXXXXXXXXXXXXXXX
	Non	-Appropriated Balance	
	Total Expenditures and Non	-Appropriated Balance	825.050
	•	Tax Required	212.346
Delinquency Computation	7.00 %	• _	15.983
	Amount of	2002 Ad Valorem Tax	228.329
Adopted Budget			220,329
	Prior Year	Current Year	Proposed Budget
Fair	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	991	943	560
Receipts:	_		
Ad Valorem Tax	4.929	5,704	XXXXXXXXXXXXXXXXXX
Delinquent Tax	175	156	165
Motor Vehicle Tax	1.323	869	1,063
Recreational Vehicle Tax		11	12
16/20 M Vehicle Tax	25	27	32
			32.
nterest on Idle Funds	-		
Total Receipts	6.452	6,767	1,272
Resources Available:	7,443	7,710	1,832
xpenditures:	.,,,,,,	7,710	1,032
Recreation	6.500	7,150	8,950
	<u> </u>		
otal Expenditures	6,500	7,150	8,950
Inencumbered Cash Balance Dec 31	943	560 x	«xxxxxxxxxxxxxxx
		Appropriated Balance	
•	Total Expenditures and Non-A		8,950
		Tax Required	7,118
Delinquency Computation	7.00 %		536
		002 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fairgound Maintenance	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	434	387	18
Receipts:			
Ad Valorem Tax	2.380	2.766	***************************************
Delinquent Tax	\$1	74	7:
Motor Vehicle Tax	634	437	52
Recreational Vehicle Tax		5	(
16/20 M Vehicle Tax	8	14	10
Interest on Idle Funds			
Total Receipts	3,103	3,296	624
Resources Available:	3,537	3,683	807
Expenditures:			
Recreation	3.150	3,500	4,250
Total Expenditures	3,150	3.500	4,250
Unencumbered Cash Balance Dec 31	387	183	xxxxxxxxxxxxxxxxxxxxxx
		Appropriated Balance	
T	otal Expenditures and Non-	Appropriated Balance	4.250
		Tax Required	3,443
Delinquency Computation	7.00 %	Ī	259
	Amount of 2	002 Ad Valorem Tax	3.702

Adopted Budget	Prior Year	Current Year	Proposed Budget
4-H Fair Awards	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	974	1.398	1.24
Receipts:			
Ad Valorem Tax	6.119	7,260	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	234	197	
Motor Vehicle Tax	1.619	1,089	
Recreational Vehicle Tax		13	
16/20 M Vehicle Tax	36	34	
Other	416		
Interest on Idle Funds			
Total Receipts	8,424	8,593	1,641
Resources Available:	9,398	9,991	2,882
Expenditures:			
Recreation	8.000	8.750	9,500
Total Expenditures	8,000	8,750	9,500
Unencumbered Cash Balance Dec 31	1,398		xxxxxxxxxxxxxxx
	Non-	Appropriated Balance	
	Total Expenditures and Non-	••••	9,500
	-	Tax Required	6,618
Delinquency Computation	7.00 %	·	498
			-

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical and Museum	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	3,554	3.699	1.98
Receipts:			
Ad Valorem Tax	17.507	18.667	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	678	563	
Motor Vehicle Tax	4.539	3.109	3.513
Recreational Vehicle Tax		38	39
16/20 M Vehicle Tax	107	98	106
Interest on Idle Funds			
Total Receipts	22,831	22,475	4,243
Resources Available:	26,385	26,174	6,231
Expenditures:			01231
Culture	22.686	24.186	25.395
			·
Total Expenditures	22.686	24.186	25,395
Unencumbered Cash Balance Dec 31	3.699	1.988	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
	Total Expenditures and Non-	Appropriated Balance	25.395
		Tax Required	19.164
Delinquency Computation	7.00 %	Ī	1.442
	Amount of 2002 Ad Valorem Tax		20.606

Adopted Budget	Prior Year	Current Year	Proposed Budget
Soil Conservation	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	3.802	4.759	2.585
Receipts:			
Ad Valorem Tax	24,476	24,198	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	847	756	
Motor Vehicle Tax	6.165	4.369	
Recreational Vehicle Tax		54	
16/20 M Vehicle Tax	126	138	
Interest on Idle Funds			
Total Receipts	31,614	29,515	5,484
Resources Available:	35,416	34,274	
Expenditures:	33,13	5 1,271	0.007
General Government	30.657	31.689	32.773
Total Expenditures	30,657	31,689	32,773
Unencumbered Cash Balance Dec 31	4,759		xxxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditures and Non-	Appropriated Balance	32,773
		Tax Required	24,704
Delinquency Computation	7.00 %	[1.859

Amount of 2002 Ad Valorem Tax

26,563

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraisers Costs	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	42.425	53.014	39.32
Receipts:			
Ad Valorem Tax	379.715	353.434	XXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12,421	11.208	
Motor Vehicle Tax	84,482	67,699	66,60
Recreational Vehicle Tax		835	
16/20 M Vehicle Tax	1,923	2.138	2,000
Other	3.713	6.000	
Interest on Idle Funds			
Total Receipts	482,254	441,314	80,694
Resources Available:	524,679	494,328	120,022
Expenditures:			
General Government	471.665	455,000	486.873
			
Total Expenditures	471,665	455,000	486,873
Unencumbered Cash Balance Dec 31	53.014	39.328	XXXXXXXXXXXXXXXXXXXXX
	Non-,	Appropriated Balance	
1	otal Expenditures and Non	Appropriated Balance	486.873
		Tax Required	366.851
Delinquency Computation	7.00 %	Ţ	27,612
	Amount of 2	002 Ad Valorem Tax	394,463

Adopted Budget	Prior Year	Current Year	Proposed Budget
Extension Council	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	18.589	24,445	11,21-
Receipts:			
Ad Valorem Tax	153.823	148,123	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4.961	4,492	
Motor Vehicle Tax	33.233	27,412	
Recreational Vehicle Tax		338	
16/20 M Vehicle Tax	801	866	
	<u> </u>		
Interest on Idle Funds			
Total Receipts	192.818	181,231	33,513
Resources Available:	211,407	205,676	
Expenditures:		· · · · · · · · · · · · · · · · · · ·	
General Government	186.962	194,462	204,185
Total Expenditures	186,962	194,462	204,185
Unencumbered Cash Balance Dec 31	24.445	11,214	xxxxxxxxxxxxxxx
	Non-	Appropriated Balance	
1	Total Expenditures and Non-		
		Tax Required	159,458
Delinguenou Communica	5.66.04	· i	

Page No.

Delinquency Computation

12.002

171,460

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	13.479	12,390	4,865
Receipts:			
Ad Valorem Tax	39,433	36.413	XXXXXXXXXXXXXXXX
Delinquent Tax	1.281	1.216	1.090
Motor Vehicle Tax	10.430	7.037	6.577
Recreational Vehicle Tax		87	7-1
16/20 M Vehicle Tax	180	222	198
Other	7,583	7,500	5.500
Interest on Idle Funds			
Total Receipts	58,907	52,475	13,439
Resources Available:	72.386	64.865	18.304
Expenditures:			
Public Works	59.996	60.000	60,964
Total Expenditures	59,996	60,000	60,964
Unencumbered Cash Balance Dec 31	12.390	4.865	XXXXXXXXXXXXXXXX
· · · · · · · · ·	Non-App	propriated Balance	
Total Exp	penditures and Non-App	propriated Balance	60.964
		Tax Required	42.660
Delinquency Computation	7.00 %	6	3,211
	Amount of 2002	2 Ad Valorem Tax	45.871

Adopted Budget	Prior Year	Current Year	Proposed Budget
Junior College Tuition	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	154.930	160.154	58.562
Receipts:			
Ad Valorem Tax	81,246	7.087	XXXXXXXXXXXXXX
Delinquent Tax	5.943	3.750	4.775
Motor Vehicle Tax	36.387	14,494	1.325
Recreational Vehicle Tax		179	15
16/20 M Vehicle Tax	910	458	40
Interest on Idle Funds		·	
Total Receipts	124,486	25,968	6,155
Resources Available:	279,416	186,122	64,717
Expenditures:			
Education	119.262	127,560	100,000
Total Expenditures	119,262	127,560	
Unencumbered Cash Balance Dec 31	160,154		xxxxxxxxxxxx
	, ,	propriated Balance	
Total Exp	enditures and Non-App		
		Tax Required	
Delinquency Computation	7.00 %	· .	2,656
	Amount of 2002	37,939	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	34.252	-22.184	156,415
Receipts:			
Ad Valorem Tax	172.180	227,802	XXXXXXXXXXXXXXXX
Delinquent Tax	4.851	3.377	
Motor Vehicle Tax	21,668	30,704	43,035
Recreational Vehicle Tax		379	483
16/20 M Vehicle Tax	742	970	1.293
Charges for Services and Other	692,260	760.000	760.000
Interest on Idle Funds	 		
Total Receipts	891,701	1,023,232	809,701
Resources Available:	925,953	1.001,048	966,116
Expenditures:			
Health	906.853	804.131	1,025.332
Temporary Notes Principal	34.000	35,000	35,000
Temporary Notes Interest	7.284	5.502	3.668
Total Expenditures	948.137	844.633	1,064,000
Unencumbered Cash Balance Dec 31	-22.184	156.415	XXXXXXXXXXXXXXX
	Non-App	ropriated Balance	
Total Exp	enditures and Non-App	ropriated Balance	1.064.000
		Tax Required	97.884
Delinquency Computation	7.00 %	. [7.368
	Amount of 2002	Ad Valorem Tax	105.252

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan I	43.740	36.490	32,766
Receipts:			
Ad Valorem Tax	339.942	346.887	XXXXXXXXXXXXXX
Delinquent Tax	11.022	10.022	9.685
Motor Vehicle Tax	75.770	60.599	65.539
Recreational Vehicle Tax		748	736
16/20 M Vehicle Tax	1.738	1.914	1.968
Interest on Idle Funds		<u> </u>	
Total Receipts	428,472	420,170	77,928
Resources Available:	472,212	456,660	
Expenditures:			
Health	435.722	423.894	462,471
Total Expenditures	435,722	423,894	462,471
Unencumbered Cash Balance Dec 31	36,490	32,766	xxxxxxxxxxxxx
	Non-App	ropriated Balance	
Total Ex	penditures and Non-App	propriated Balance	462,471
		Tax Required	351,777
Delinquency Computation	7.00 %		26,478
	Amount of 2002	378,255	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Retardation	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	16.106	22.735	5.055
Receipts:			
Ad Valorem Tax	117,110	100.420	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,196	3.609	3.715
Motor Vehicle Tax	28.165	20.874	18.974
Recreational Vehicle Tax		258	213
16/20 M Vehicle Tax	658	659	570
Interest on Idle Funds			
Total Receipts	150.129	125,820	23,472
Resources Available:	166,235	148,555	28.527
Expenditures:			
Health	143,500	143.500	143.500
Total Expenditures	143,500	143,500	143,500
Unencumbered Cash Balance Dec 31	22.735	5.055	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
	Total Expenditures and Non-	Appropriated Balance	143,500
		Tax Required	114.973
Delinquency Computation	7.00 %		8.654
	Amount of 2	2002 Ad Valorem Tax	123.627

Adopted Budget	Prior Year	Current Year	Proposed Budget
Direct Election	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	112,611	106.621	8.547
Receipts:			
Ad Valorem Tax	110.481	99.037	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6.703	4.829	5.090
Motor Vehicle Tax	50.568	19.705	18.706
Recreational Vehicle Tax		243	210
16/20 M Vehicle Tax	1.00.1	622	562
Other	21.566	15.000	
Interest on Idle Funds	 		
Total Receipts	190,319	139,436	24,568
Resources Available:	302,930	246,057	33,115
Expenditures:			
General Government	196,309	237,510	261.510
Total Expenditures	196,309	237,510	
Unencumbered Cash Balance Dec 31	106,621		XXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditures and Non-	Appropriated Balance	261,510

Page No.

Delinquency Computation

Tax Required

228,395

17,191

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Elderly Program	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	18.637	23,432	16,840
Receipts:			
Ad Valorem Tax	105.212	107,506	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3.479	3,114	3.130
Motor Vehicle Tax	23.529	18.741	20.323
Recreational Vehicle Tax		231	228
16/20 M Vehicle Tax	555	592	610
Interest on Idle Funds			
Total Receipts	132.775	130.184	24,291
Resources Available:	151,412	153.616	41,131
Expenditures:			
General Government	127,980	136,776	153,281
Total Expenditures	127,980	136,776	153,281
Unencumbered Cash Balance Dec 31	23.432		XXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditures and Non-		153.281
		Tax Required	112.150
Delinquency Computation	7.00 %		8.441
	Amount of 2002 Ad Valorem Tax		120.591

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	18.364	-46.831	(
Receipts:			
Ad Valorem Tax	1,457,499	1,497,129	XXXXXXXXXXXXXXXXXX
Delinquent Tax	44.452	42.184	38,475
Motor Vehicle Tax	318.855	259,820	282.779
Recreational Vehicle Tax		3.206	3,175
16/20 M Vehicle Tax	6.546	8.206	8.493
Other	94.114		
Interest on Idle Funds			
Total Receipts	1,921.466	1.810,545	332,922
Resources Available:	1,939,830	1,763,714	332,922
Expenditures:			
General Government	1,986.661	1,763,714	2.159,524
Total Expenditures	1,986,661	1,763,714	2,159,524
Unencumbered Cash Balance Dec 31	-46.831	0	xxxxxxxxxxxxxxx
	Non-	Appropriated Balance	
	Total Expenditures and Non-	Appropriated Balance	2,159,524
		Tax Required	1,826,602
Delinquency Computation	7.00 %		137,486
	Amount of 2	1,964,088	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond and Interest	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	228,137	339,914	195,133
Receipts:			·
Ad Valorem Tax	751.100	700,700	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	19,900	20,693	
Motor Vehicle Tax	155,364	133,897	129,560
Recreational Vehicle Tax		1.652	1,455
16.20 M Vehicle Tax	2.745	4,229	3,891
Acc. Int. on 2001 Bonds	4.940		
Cap. Int. 2001 Bonds	85.100		
Interest on Idle Funds			
Total Receipts	1,019,149	861.171	151,741
Resources Available:	1,247,286	1,201.085	346,874
Expenditures:			
Debt Servive			
Principal	650,000	690,000	675,000
Intersest and Fees	257,372	315,952	288,520
Cash Basis Reserve			125,000
T . 1	202.27		
Total Expenditures	907.372	1,005,952	1,088,520
Unencumbered Cash Balance Dec 31	339,914		XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditures and Non-		1,038,520
D.F. and G. and	.	Tax Required	741.646
Delinquency Computation	7.00 %		55,823
	Amount of 2	2002 Ad Valorem Tax	797.469

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	10.099	9,252	6.764
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	42)	12	93
Motor Vehicle Tax	9-1		
Recreational Vehicle Tax			
16.20 M Vehicle Tax	14		
Interest on Idle Funds			
Total Receipts	153	12	92
Resources Available:	10.252	9,264	6,856
Expenditures:			
Economic Development	1,000	2.500	6.856
Total Expenditures	1.000	2,500	6.856
Unencumbered Cash Balance Dec 31	9.252		xxxxxxxxxxxxxxxxxx
Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Sectio		Appropriated Balance	
Tot	al Expenditures and Non-		6,856
100	Emponditulos and . Wil-	Tax Required	0,550
Delinquency Computation	7.00 %	. ax required	0
• • • • • • • • • • • • • • • • • • • •		2002 Ad Valorem Tax	- 0
Page No.	15		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Building	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	34.458	44,288	45.261
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,225	973	0
Motor Vehicle Tax	5,774		
Recreational Vehicle Tax			
16.20 M Vehicle Tax	831		
Interest on Idle Funds			
Total Receipts	9,830	973	0
Resources Available:	44,288	45,261	45,261
Expenditures:			
Public Works			45,261
Total Expenditures	0	0	45,261
Unencumbered Cash Balance Dec 31	44,288		XXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expenditures and Non-	• • • • • • • • • • • • • • • • • • • •	45,261
		Tax Required	0
Delinquency Computation	7.00 %	,	0
	Amount of 1	2002 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Temporary Notes	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	17,038	19.956	20,236
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	958	280	0
Motor Vehicle Tax	1,713		
Recreational Vehicle Tax			
16/20 M Vehicle Tax	247		
Interest on Idle Funds			
Total Receipts	2,918	280	0
Resources Available:	19,956	20,236	20.236
Expenditures:	•		
Cash Basis Reserve			20,236
Total Expenditures	0	0	20,236
Unencumbered Cash Balance Dec 31	19,956	20,236	XXXXXXXXXXXXXXXXXXX
	Non-	-Appropriated Balance	
	Total Expenditures and Non-	-Appropriated Balance	20,236
		Tax Required	Ŋ
Delinquency Computation	7.00 %		Ŋ
	Amount of a	2002 Ad Valorem Tax	Ŋ

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	6.863	9,564	\$,064
Receipts:			
Local Alcoholic Liquor	23,081	23,500	23,987
Interest on Idle Funds			
Total Receipts	23.081	23,500	23,987
Resources Available:	29,944	33,064	32,051
Expenditures:			
Health	20,380	25,000	32.051
Total Expenditures	20,380	25,000	32,051
Unencumbered Cash Balance Dec 31	9.564	8,064	0

	Prior Year	Current Year	Proposed Budget
Special Parks	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	4,233	3,881	2.681
Receipts:			
Local Alcoholic Liquor	7,645	7,800	7,996
Interest on Idle Funds			
Total Receipts	7,645	7,800	7,996
Resources Available:	11,878	11,681	10,677
Expenditures:			
Recreation	7,997	9,000	10,677
			· · · · · · · · · · · · · · · · · · ·
Total Expenditures	7,997	9,000	10,677
Unencumbered Cash Balance Dec 31	3,881	2,681	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY $\,$

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency Telephone Tax	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	9,998	176	-4,824
Receipts:			
Telephone Tax	119,503	125,000	140,000
Interest on Idle Funds			
Total Receipts	119,503	125,000	140,000
Resources Available:	129,501	125,176	135.176
Expenditures:			
Public Safety	129,325	130,000	135,176
			· · · · · · · · · · · · · · · · · · ·
Total Expenditures	129,325	130,000	135.176
Unencumbered Cash Balance Dec 31	176	-4.824	0

	Prior Year	Сигтепт Уеаг	Proposed Budget
Tourism	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan !	10,403	26.518	31,518
Receipts:			
Transient Guest Tax	61,728	65,000	70,000
Interest on Idle Funds	1		
Total Receipts	61,728	65,000	70,000
Resources Available:	72,131	91,518	101,518
Expenditures:	ĺ		
Economic Development	45,613	60,000	101,518
Total Expenditures	45,613	60,000	101,518
Unencumbered Cash Balance Dec 31	26,518	31,518	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Risk Management Reserve	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	469,554		
Receipts:			
Recewipts from other funds	1,871,385		
Interest on Idle Funds			
Total Receipts	1,871,385		<u> </u>
Resources Available:	2,340,939		
Expenditures:			
General Government	1,953,079		
	<u> </u>	-	
Total Expenditures	1.953.079		
Unencumbered Cash Balance Dec 31	387,860		

, laspita = augui			
	Prior Year	Current Year	Proposed Budget
Register of Deeds Records Fund	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	0		
Receipts:			
Fees	0		
Interest on Idle Funds			
Total Receipts	0		
Resources Available:	0		
Expenditures:			
General Government	0		
		<u></u>	
Total Expenditures	- 0		
Unencumbered Cash Balance Dec 31	0		

NOTICE OF BUDGET HEARING

The governing body of Crawford County

will meet on the day of . 2002 at p.m. at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2003 Expenditures and the Amount of 2002 Ad Valorem Tax establish the maximum limits of the 2003 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

İ	2001		2002		Proposed Budget 2003		
_ FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2002 Ad Valorem Tax	Est. Tax Rate
General	5,816,621	4.842	5.896.403	8.523	5,918,660	1.133.838	5.82
Road and Bridge	2,316,686	5.355	1,950,000	2.974	2.241.220	792,262	4.07
Special Bridge	183.327	1.053	200,000	0.810	233.970	153,271	0.78
Health	758,057	1.224	\$00,000	1.229	825.050	228,329	1.17
Fair	6.500	0.029	7.150	0.033	8.950	7,654	0.03
Fairgound Maintenance	3.150	0.014	3.500	0.016	4.250	3,702	0.01
4-H Fair Awards	8,000	0.036	8.750	0.042	9,500	7.116	0.03
Historical and Museum	22.686	0.103	24.186	0.108	25,395	20.606	0.106
Soil Conservation	30.657	0.144	31.689	0.140	32.773	26.563	0.137
Appraisers Costs	471.665	2.234	455,000	2.040	486,873	394,463	2.028
Extension Council	186.962	0.905	194.462	0.857	204.185	171,460	0.883
Noxious Weed	59,996	0.232	60,000	0.201	60.964	45,371	0.236
Junior College Tuition	119,262	0.4*8	127.560	0.041	100,000	37,939	0.195
Ambulance	948.137	1.013	844.633	1.318	1.064.000	105,252	0.541
Mental Health	435,722	2.000	423.894	2.007	462,471	378.255	1.945
Mental Retardation	143,500	0.689	143,500	0.581	143.500	123,627	0.636
Direct Election	196.309	0.650	237.510	0.573	261.510	245.586	1.263
Elderly Program	127.980	0.619	136,776	0.622	153.281	120,591	0.620
Employee Benefits	1.986,661	8.575	1.763.714	8.662	2.159.524	1.964.088	10.098
Bond and Interest	907,372	4.419	1.005.952	3.969	1.088.520	797,469	4.100
Economic Development	1.000	<u> </u>	2.500		6.856		
Special Building		i		<u> </u>	45.261		
Temporary Notes		į "			20.236		
Special Alcohol	20.380		25.000		32.051		
Special Parks	7,997		9.000		10.677		
Emergency Telephone 1	129,325		130,000		135,176	7.	
Tourism	45,613		60.000		101.513		
Risk Management Reset	1.953.079				i i	1	
Register of Deeds Recol	!	1					
	<u> </u>						
otals	16.886,644	34.614	14.541.179	34.746	15.836.371	6,757,942	34.746
ess: Transfers						0.7.2.7.7.2	3.1.7.40
Net Expenditure	16,886,644		14.541,179		15.836.371		
otal fax Levied	6.097,720		6.457,439				
Assessed Valuation	176.159,464	—	185,848,092	<u> </u>	194,504,547		

 January 1.
 2900

 G.O. Bonds
 6.229,969

 Other
 7,040,000

 Revenue Bonds
 329,969

 Lease Pur Princ
 1,120,574

 Total
 15,200,574

6.373.969 1.639.969 6 1,144,430 9.656.430 2002 3.051.000 105.000 0 788.139 3.944.130

*Tax rates are expressed in mills

S- Cerus

BOARD OF COUNTY COMMISSIONERS CRAWFORD COUNTY, KANSAS GIRARD, KANSAS

RESOLUTION NO. 2002-140

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF CRAWFORD COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2003 ANNUAL BUDGET FOR CRAWFORD COUNTY.

WHEREAS, K.S.A. 79-292b provides that a resolution be adopted if property taxes levied to finance the 2003 Crawford County budget exceed the amount levied to finance the 2002 Crawford County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Crawford County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2003 Crawford County budget due to the above mentioned constraints.

ADOPTED, APPROVED AND GIVEN by the Board of County Commissioners of Crawford County, Kansas, under our hands at

the Courthouse in Girard, Crawford County, Kansas this 16th day of August, 2002.

Anthony Pichler, Chairman

ATTEST:

Kevin Anselmi, County Clerk

The governing body of CRAWFORD COUNTY will meet on the 16TH day of AUGUST , 2002 at 10:00 a.m. at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

> Detailed budget information is available at The Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

BUDGET SUMMARY

Proposed Budget 2003 Expenditures and the Amount of 2002 Ad Valorum Tax establish the maximum limits of the 2003 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

÷, jeren d∏	2001		. 2002	24 C 1		osed Budget 2003	Control of the
FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Acoust Tax Rate*	Expenditures	Amount of 2002 Ad Valorem Tax	Est. Tax Rate*
eneral	5.\$16.621	4.842	5,896,403	P. II- 8.523	5,913,660	1.133,838	5.829
oad and Bridge	2,316,636	5.355	1,950,000	2.974	2,241,220	792,262	4.073
ecial Bridge	183,327	1.053	200,000	0.510	233,970	153.271	0.788
ealth	-758.057	1.224	800,000	1.229	825.050	228,329	1.174
ir	6,500	0.029	7,150	0.033	8.950	7,654	0.039
irgound Maintenance	3.150	0.014	3,500	0.016	4,250	3,702	0.019
H Fair Awards	8,000	0.036	3.300 1 8.750	0.013	9,500	7,116	0.017
storical and Museum	22,686	0.103	'24.1\$6	0.103	- 17 25,395	20,606	0.106
	30.657	0.144	31.689	0.140	32,773	26,563	0.137
il Conservation		2.234			341773		
praisers Costs	471.665		455,000	2.040	400.573	394,463	
tension Council	186,962	4.743	194,462	0.857		171,460	0.882
xious Weed	59,996	0.232	60.000	0.201	60.964	45,871	** 0.236
nior College Tuition	119.262	0.478	127,560	0.041	100.000	37.939	0.195
nbulance	948,137	· · · · 1.013	844.633	1.318	1.064.000	105.252	D 14 0.541
mual Health 11 1	·· 435.722	2.000	423.894	2.007	462,471	378,255	5 F-5 1.945
mal Retardation	143,500	0.689	143,500	0.581	143.500	123.627	1 0.636
rect Election	196.309	0.650	237.510	0.573	261.510	245.586	1.263
teriv Program	127.980	0.619	~ ~ 136.776	0.622	153,281	120,591	0.620
ployee Benefits	1.986.661	8.575	1.763.714	8.662	2,159,524	1.964,088	10.098
nd and Interest	907.372	4.419	1.005.952	3.969	1.088,520	797,469	4,100
onomic Development	1.000		2.500		6.856	· [Peur
ecial Building		1		1000	45.261	*	30.00 350
mporary Notes	and the state of the	745	y describe	. **	20,236		100
ecial Alcohol	20,380	-	25,000	· · · · · · ·	32.051		3 g = 40 to 1
ecial Parks	7,997		9.000		10.677		ا التجامية المناسبة المناسبة المناسبة المناسبة المناسبة المناسبة المناسبة المناسبة المناسبة المناسبة المناسبة
sergency Telephone 1	129,325	-	130,000		135,176		A replication
urism 100 Media	45.613		60,000		101.518	· · · · · · · · · · · · · · · · · · ·	CHOPS :
k Management Reset	1,953,079					· .	- P. Sales
zister of Deeds Recol		74.31	20 1200	1.0	5825 4 5 5 5 5 5 5 5		National Section
distance in a second of	1 24 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		to appear part of	4891 A	A 424-2		1000
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			e of their careginates		7.7		7 - 7:30:3
			s the district of the second	No. 10	- G	3000 0	with setting !
tals	16.886.644	34,614	14.541.179	34,746	15,836,371	6,757,942	W C 34.746
	10.880.044	34.014	14.341.179	34./40	12.836.371	0./5/,944	7
is: Transfers		5 h =		350		بستويد والمارات	
t Expenditure	16.386.644		14,541,179	भूकि क्य	15.836.371	0, 7 د . دوره دانوس	transport (* 15
al Tax Levied	6.097,720	[_6]	6,457,439	-3 XX	<u> </u>	وفلا ينجر أأنا أوجر	
sessed Valuation 🚁 🖟	176,159,464	-75 · L	185,848,092	[][36 (128]]	194,504,547		
Bleeve Land & Back	经验 证据的。	G.	31 . de 12 / 18 / 19 / 19	नशहर । हार	Saratan : •	interior for the terrior	And the second
istanding Indebtedness,		3.5	and the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of th	4.	医骨髓体 人名伊尔	egit gar	أتراك والمراسطة والمسترو
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D. Bonds	6.220.000		6.873,000		8,051,000	And the second second second second second second second second second second second second second second seco	
MET CONTRACTOR AND AND AND AND AND AND AND AND AND AND	7,040,000	34 · · · ·	1,639,000		105,000		ئۇنىدىيۇپىدىنى
venue Bonds	820,000	· (4)	0		0	موسده دو ده موسده دو ده	ingi gana
se Pur Princ	1,120,574	, L	1,144,430	_ 	788,130	and the second second	لهدار فيدار الماطان والمناف
Total 🏋 🏋 📘	15,200,574	3.75	9,656,430	CC CA	8,944,130	والمنافق المتعاول	
ax rates are expressed i		وأوران المعاشمة	المعود والمعادد والماد المد	This con-	Shillian San		
Kerin An				4656			

*Tax rates are expressed in mills Clerk . . .

(Published in The Morning Sun, Monday, August 5, 2002)

Additional copies

CERTIFICATE

State of Kansas Special District 2003

To the Clerk of
Crawford
State of Kansas
We, the undersigned, officers of
Fire District No 2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2003; and (3) the Amount(s) of 2002 Ad Valorem Tax are within statutory limitations.

Table of Contents: Computation to Determine	Limit for 2003	Page No.	Expenditure	Amount of 2002 Ad Valorem Tax	County Clerk's Use Only
Fund	<u>K.S.A.</u>	2			
General	19-3610	3	75.000	45,012	
Totals		XXXXXXXXXXX	75,000	45,012	
Worksheet		4		45,012	
Publication Final Assessed Valuation	\exists	5			
State Use Only Received Reviewed by		Assisted by:	-		
Follow-up: YesNo Attest: Aug // 18			-	Bole Kynn Governing E	ec Body
County Clerk					\

Fire District No 2

1. Total Tax Levy Amount in 2002 Budget 53,139 2. Debt Service Levy in 2002 Budget 53,139 3. Tax Levy Excluding Debt Service 53,139 2002 Valuation Information for Valuation Adjustments: 186,196 5. Increase in Personal Property for 2002: 463,667 5a. Personal Property 2002 421,815 5c. Increase in Personal Property (5a minus 5b) 441,852 6. Valt Valuation of Property that has Changed in Use during 2002: (Use Only if > 0) 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 228,048 8. Total Est Valuation July 1, 2002 11,411,208 9. Total Valuation less Valuation Adjustment (8 minus 7) 11,183,160 10. Factor for Increase (7 divided by 9) 0,02039 11. Amount of Increase (10 times 3) + S 1,084 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) S 54,223 13. Debt Service Levy in this 2003 Budget (1,232)	Computation to Determine Limit for 2003									
1.		·			Amount of Levy					
2. Debt Service Levy in 2002 Budget 3. Tax Levy Excluding Debt Service 2002 Valuation Information for Valuation Adjustments: 4. New Improvements for 2002:	1	1 Total Tax Levy Amount in 2002 Budget + \$								
3. Tax Levy Excluding Debt Service \$ 5 53,139 2002 Valuation Information for Valuation Adjustments: 4. New Improvements for 2002:	2.			- s ⁻						
2002 Valuation Information for Valuation Adjustments: 4. New Improvements for 2002:										
4. New Improvements for 2002:	•			-	·					
5. Increase in Personal Property 2002: 5a. Personal Property 2002		2002 Valuation Information for Valuation Adjustments:								
5a. Personal Property 2002 5b. Personal Property 2001 5c. Increase in Personal Property (5a minus 5b) 6. Valt Valuation of Property that has Changed in Use during 2002: 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Est Valuation July 1, 2002 9. Total Valuation less Valuation Adjustment (8 minus 7) 11,183,160 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2003 Budget	4.	New Improvements for 2002: +	186,196							
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5c. Increase in Personal Property (5a minus 5b) 4. Valt Valuation of Property that has Changed in Use during 2002: 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Est Valuation July 1, 2002 9. Total Valuation less Valuation Adjustment (8 minus 7) 11,183,160 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2003 Budget										
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10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2003 Budget	8.	Total Est Valuation July 1, 2002 11,411,208								
10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2003 Budget	9.	Total Valuation less Valuation Adjustment (8 minus 7)	11,183,160							
11. Amount of Increase (10 times 3) + S 1.084 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) S 54.223 13. Debt Service Levy in this 2003 Budget	,	, , , , , , , , , , , , , , , , , , ,								
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) S 54,223 13. Debt Service Levy in this 2003 Budget	10.	Factor for Increase (7 divided by 9)	0.02039							
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13. Debt Service Levy in this 2003 Budget	• • • •	Although of Mercase (10 times 5)								
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51.222	13.	Debt Service Levy in this 2003 Budget		_						
14. Maximum levy, including debt service, without a Resolution (12 plus 13) 54.223	14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			54,223					

If the 2003 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No 2 Crawford

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Ато	Amount Due	Amo	Amount Due
	ર્	Rate	Amount	Outstanding	Dat	Date Due	20	102	20	03
Type of Debt	Issuc	%	Issued	1/1/2002	Interest	Interest Principal	Interest	Interest Principal	Interest	Principal
									i.	
Fotal				0			0	0	0	0
			-		•					

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Contract	Term of Contract	Interest Rate	Total Amount Prin	cipal ce On	Payments Due	Payments Due
Date	(Months)	0/0	(Beginning Principal)	2002	2002	2003
	•					
				0	0	0

^{*}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	12,924	19,493	12,965
Receipts:			
Ad Valorem Tax	32,397	48.886	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,029	1,100	1,100
Motor Vehicle Tax	11,902	8.884	15,639
Recreational Vehicle Tax		176	
16/20M Vehicle Tax	408	406	691
LAVTR	2,411	2,020	2,934
In Lieu of Taxes	1	· · · · ·	
Other	3,639	·	
		- •	
Interest on Idle Funds			
Total Receipts	51,786	61,472	20,624
Resources Available:	64,710	80,965	33,589
Expenditures:			
Public safety	45,217	68,000	75,000
Total Expenditures	45,217	68,000	75,000
Unencumbered Cash Balance Dec 31	19,493	12.965	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
Total	Expenditures and Non-A		75,000
		Tax Required	41,411
Delinquency Computation	8.00 %	′ I	3,601
	Amount of 20	002 Ad Valorem Tax	45,012

Fire District No 2 Crawford

WORKSHEET

		Largest	Fund of							
		2000 Tax Levy (2001 Budget)	(2001 Budget)	[Levy Rate (2001	Column)		Allocation fo	Allocation for Year 2003	
	Total Est Valuation	Amount	Amount	ျင	С	С				
onnty	July 1, 2002	Uncoll	Levied		Furd Furd Furd	Fruxd	1.AVTR	MVT	RVT	16/20M Vch
Home										
Fotal	0	0	0	O	0	0	C	0	O	0

ALLOCATION OF MOTOR, RECREATIONAL AND 16/20M VEHICLE TAXES

2002 Budgeted Find	Actual Amount of 2001	Alloca	Allocation for Year 2003	003
	Levy	MVT	RVT	16/20M Veh
(ieneral	53,139	15,639	260	169
	0	С	С	C
	0	c	С	0
Total	53,139	15,639	260	109
County Treas MVT Estinvate	ગા	l	15,639	
County Treas RVT Estimate	ာ့	I	260	
County Treas 16/20 M Vehicle Tax Estimate	hiele Tax Estimate	ì	169	
MVT Factor	0.29430			
	RVT Factor_	0.00489		
		16/20M Factor	0.01300	

NOTICE OF BUDGET HEARING

The governing body of Fire District No 2 Crawford

will meet on the day of , 2002 at p.m. at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2003 Expenditures and Amount of 2002 Ad Valorem Tax" establish the maximum limits of the 2003 budget. Est Tax Rate* is subject to slight change depending on the final assessed valuation.

	2001		2002		Рторо	sed Budget 2003	
FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2002 Ad Valorem Tax	Est. Tax Rate*
General	45,217	3.024	68,000	4.698	75,000	45,012	3.945
				_			•
Total	45,217	3.024	68,000	4.698	75,000	45,012	3.945
Total Tax Levied	33,525		53.139				
Assessed				_			
Valuation	11,084,832	<u> </u>	11.310.551		11,411.208		

Outstanding Indebted	lness, <u>2000</u>	<u>2001</u>	2002
G.O. Bonds			
Revenue Bonds			
No-Fund Warrant			
Lease Pur Princ			0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

5

NOTICE OF BUDGET HEARING

The governing body of CRAWFORD COUNTY

will meet on the 16TH day of AUGUST, 2002 at 10:00 a.m. at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at The Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2003 Expenditures and the Amount of 2002 Ad Valorem Tax establish the maximum limits of the 2003 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

1-	2001		2002	·	Prop	osed Budget 2003	
FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est.	Actual		Amount of 2002 Ad	Est.
General	5.\$16.621	4.842	of Expenditures 5,896,403	Tax Rate*	Expenditures	Valorem Tax	Tax Rate*
Road and Bridge	2.316.686	5.355	1,950,000	8.523 2.974	5.918.660	1.133,838	5.82
Special Bridge	183.327	1.053	200,000		2.241.220	792.262	4.07
Health	758.057	1.224	800.000	0.810	233.970		0.78
Fair	6.500	0.029	7,150	0.033	825.050 8.950	228,329	1.17-
Fairgound Maintenance	3,150	0.014	3.500	0.033	4.250	7.654	0.03
4-H Fair Awards	8,000	0.036	8.750	0.010	9,500	3,702 7,116	0.01
Historical and Museum	22,686	0.103	24.186	0.103	25,395		0.03
Soil Conservation	30.657	0.144	31,689	0.140	32,773	20.606	0.100
Appraisers Costs	471.665	2.234	455,000	2.040	486,873	26.563	0.133
Extension Council	186.962	0.905	194,462	0.857	204.185	394.463	2.029
Noxious Weed	59,996	0.232	60.900	0.201	60,964	171.460 45.871	0.882
Junior College Tuition	119.262	0.478	127,560	0.041	100.000	37,939	0.236
Ambulance	948,137	1.013	844.633	1.318	1.064.000	105.252	0.195
Mental Health	435,722	2.000	423.894	2.007	462.471		0.541
Mental Retardation	143.500	0.689	143,500	0.581	143.500	378,255 123,627	0.636
Direct Election	196,309	0.650	237,510	0.573	261.510	245,586	1.263
Elderly Program	127,980	0.619	136,776	0.622	153.281	120,591	0.620
Employee Benefits	1.986,661	8.575	1,763,714	8.662	2,159,524	1.964,083	10.093
Bond and Interest	907.372	4.419	1.005.952	3.969	1.088.520	797,469	4.100
Economic Development	1,000	- i	2,500		6.356	777,407	4.100
Special Building			····		45.261		
Temporary Notes		1			20.236		
Special Alcohol	20.380		25,000	1	32.051		
Special Parks	7.997		9.000		10.677		
Emergency Telephone 1	129.325	İ	130.000		135,176		
Tourism	45.613		60.000		101,518		
Risk Management Resel	1,953.079	1			~		
Register of Deeds Recor				į		-	
Totals	16.886.644	34.614	14.541,179	34.746	16 926 271	(=====================================	21.71
ess: Transfers	10.000.044	24,014	14.341,179	34.740	15.836.371	6.757,942	34.746
et Expenditure	16.386.644	-	14,541,179	<u> </u>	15.836,371		
otal Tax Levied	6.097,720	 	6,457,439	 -	11.6,856,51		
Assessed Valuation	176.159.464	<u> </u>	185,848,092		194.504.547		

January I,	2000
G.O. Bonds	6.220,000
Other	7,040,000
Revenue Bonds	820.000
Lease Pur Princ	1,129,574
Total	15.260.574

<u> 2901</u>
6.873.660
1,639,000
0
1,144,430
9.656.430

<u>.</u>
.051.000
105.000
0
788.130
.944,130

*Tax rates are expressed in mills

Guer

		PROPOSED			MILL	PROPOSED	
	BUDGET 2002	BUDGET	DIFFERENCE	PERCENT	LEVY	MILL LEVY	
REVIS	1	2003			2002	2003	DIFFERENCE
00 #4	800.070	007.470	6000	1.00			
CD #1	\$26,670	\$27,470	\$800	1.03			
CD #2	\$26,670	\$27,470	\$800	1.03			
CD #3	\$26,670	\$27,470	\$800	1.03			
FIS. CLERK	\$98,252	\$101,200	\$2,948	1.03			
CLERK	\$235,074	\$242,126	\$7,052	1.03			
TREASURER	\$303,993	\$313,113	\$9,120	1.03			
REG OF DEEDS	\$162,404	\$168,575	\$6,171	1.038			
CO. ATTNY	\$393,845	\$411,568	\$17,723	1.045			
DIST COURT	\$249 ,152	\$256,627	\$7,475	1.03		ļ	
SHERIFF	\$1,365,104	\$1,426,534	\$61,430	1.045			
JAIL	\$1,212,027	\$1,266,568	\$54,541	1.045			
COURTHOUSE	\$389,200	\$396,876	\$7,676	0		ļ	
CORONER	\$30, 450	\$31,364	\$914	1.03			
MISC	\$222,390	\$227,062	\$4,672	0			
ZONING	\$46,2 08	\$50,291	\$4,083	0			
LANDFILL	\$28,200	\$29,046	\$846	1.03			
MENTAL HEALTH	\$10 ,000	\$10,000	\$0	0			
CCC	\$6,700	\$6,700	\$0	0			
WORK COMP & LIAB	\$111,383	\$128,090	\$16,707	1.15			
COMPUTER	\$116,045	\$116,509	\$464	1.004			
SPEC PROJECTS	\$84,242	\$84,326	\$84	1.001			
COUNSELOR	\$92,365	\$95,136	\$2,771	1.03			
YOUTH SERVICES	\$400 ,719	\$210,000	(\$190,719)	0			
COURT SECURITY	\$104,545	\$109,250	\$4,705	1.045			
ADA	\$10,000	\$10,000	\$0	0			
SIGN DEPT	\$74,095	\$75,318	\$1,223	0		j	
TRIAL	\$70,000	\$70,000	\$0	0			
RD & BRDIGE	\$2,177,883	\$2,241,219	\$63,336	0	2.974	4.084	1.110
SPEC BRIDGE	\$227, 157	\$233,972	\$6,815	1.03	0.810	0.788	-0.022
HEALTH	\$825,000	\$825,050	\$50	0	1.229	1.174	-0.055
FAIR	\$7,150	\$8,952	\$1,802	1.252	0.033	0.039	0.006
FAIR MAINT.	\$3,500	\$4,249	\$749	1.214	0.016	0.019	0.003
4-H AWARDS	\$8,750	\$9,503	\$753	1.086	0.042	0.037	-0.005
HIST & MUSEUM	\$24,186	\$25,395	\$1,209	1.05	0.108	0.106	-0.002
SOIL CONS.	\$31,6 89	\$32,766	\$1,077	1.034	0.140	0.137	-0.003
APPRAISER	\$474,634	\$486,873	\$12,239	0	2.040	2.039	-0.001
EXT COUNCIL	\$194 ,462	\$204,185	\$9,723	1.05	0.857	0.882	0.025
NOXIOUS WEED	\$60 ,159	\$60,964	\$805	0	0.201	0.240	0.039
ELECTION	\$237,510	\$261,510	\$24,000	1.10	0.573	1.130	0.557
ELDERLY	\$136,776	\$153,326	\$16,550	1.121	0.622	0.620	-0.002
AMBULANCE	\$1,033,950	\$1,064,000	\$30,050	0	1.318	0.547	-0.771
ECO PROGRAM	\$0	\$0	\$0	0	0.000	0.000	0.000
MENTAL HEALTH	\$423,894	\$462,471	\$38,577	0	2.007	2.000	-0.007
MENTAL RETARD	\$143,500	\$143,500	\$0	0	0.581	0.636	0.055
JUCO	\$150,000	\$100,000	(\$50,000)	0	0.041	0.195	0.154
EMP BENEFIT	\$1,877,847	\$2,159,524	\$281,677	1.15	8.662	10.098	1.436
BD & INT.	\$1,045 ,019	\$1,088,910	\$43,891	1.042	3.969	4.100	0.131
	\$ 1,5 10,0 10	\$ 1,000,010	Ţ.5,551	1,072			
COUNTY GENERAL	\$5,896,403	\$5,918,689	\$22,286	1.004	8.523	5.875	-2.648
		-					
			_				
TOTAL ALL FUNDS	\$14,979,469	\$15,485,057	\$505,588	1.034	34.746	34.746	0.000

NEW Proposes

	BUDGET 2002	PROPOSED BUDGET 2003	DIFFERENCE	PERCENT	MILL LEVY 2002	PROPOSED MILL LEVY 2003	DIFFERENCE
CD#1	\$26,670	\$27,470	\$800	1.03		 	
CD #2	\$26,670	\$27,470	\$800	1.03			
CD #3	\$26,670	\$27,470	\$800	1.03		 	
		\$101,200	\$2,948	1.03			
FIS. CLERK	\$98,252		\$7,052	1.03		 	
CLERK	\$235,074	\$242,126	\$9,120	1.03		 	
TREASURER	\$303,993	\$313,113				 	-
REG OF DEEDS	\$162,404	\$168,575	\$6,171	1.038			
CO. ATTNY	\$393 ,845	\$411,568	\$17,723	1.045			
DIST COURT	\$249 ,152	\$256,627	\$7,475	1.03		ļ	
SHERIFF	\$1, 36 5,104	\$1,426,534	\$61,430	1.045			
JAIL	\$1,212 ,027	\$1,266,568	\$54,541	1.045			
COURTHOUSE	\$389,200	\$ 390 ,876	\$11,676	1.03			
CORONER	\$30,450	\$31,364	\$914	1.03			
MISC	\$222,3 90	\$229,062	\$6,672	1.03			
ZONING	\$46 ,208	\$5 0 ,291	\$5,083	1.11			
LANDFILL	\$28,200	\$29,046	\$846	1.03			
MENTAL HEALTH	\$10,000	\$10,000	\$0	0			
CCC	\$6,700	\$6,700	\$0	0			
WORK COMP & LIAB	\$111,383	\$128,090	\$16,707	1.15			
COMPUTER	\$116,045	\$116,509	\$464	1.004			
		\$84,326	\$84	1.001		 	
SPEC PROJECTS	\$84,242		\$2,771	1.03			
COUNSELOR	\$92,365	\$95,136	(\$190,719)	1.03		 	
YOUTH SERVICES	\$400,719	\$210,000		1.045			
COURT SECURITY	\$104 ,545	\$10 4 ,250	\$4,705				
ADA	\$10,000	\$10,000	\$0	0			
SIGN DEPT	\$74,095	\$76,318 7	\$2,223	1.03			<u> </u>
TRIAL	\$70,000	\$70,000	\$0	0	0.074	4.004	1.11
RD & BRD!GE	\$2,177,883	\$2,24 3 ,219	\$65,336	1.03	2.974	4.084	-0.022
SPEC BRIDGE	\$227,1 57	\$233,972	\$6,815	1.03	0.810	0.788	
HEALTH	\$825,000	\$825,050	\$50	0	1.229	1.174	-0.055
FAIR	\$7,150	\$8,952	\$1,802	1.252	0.033	0.039	0.006
FAIR MAINT.	\$3,500	\$4,249	\$749	1.214	0.016	0.019	0.003
4-H AWARDS	\$8,750	\$9,503	\$753	1.086	0.042	0.037	-0.005
HIST & MUSEUM	\$24,186	\$25,395	\$1,209	1.05	0.108	0.106	-0.002
SOIL CONS.	\$31,689	\$32,766	\$1,077	1.034	0.140	0.137	-0.003
APPRAISER	\$474,634	\$484,873	\$14,239	1.03	2.040	2.039	-0.001
EXT COUNCIL	\$194,462	\$204,185	\$9,723	1.05	0.857	0.882	0.025
NOXIOUS WEED	\$60 ,159	\$60,964	\$1,805	1.03	0.201	0.240	0.039
ELECTION	\$237,510	\$267,510	\$0	0	0.573	1.130	0.557
ELDERLY	\$136,776	\$153,326	\$16,550	1.121	0.622	0.620	-0.002
			\$31,019	1.03	1.318	0.547	-0.771
AMBULANCE	\$1,033,950	\$1,064,969	\$31,019	1.03	0.000	0.000	0.000
ECO PROGRAM	\$0	\$10		1,115	2.007	2.000	-0.007
MENTAL HEALTH	\$423,894	\$472,642	\$48,748	1, 115	0.581	0.636	0.055
MENTAL RETARD	\$143,500	\$143,500	\$0		0.041	0.030	0.154
JUCO	\$150,000	\$100,000	(\$50,000)	1.03	8.662	10.098	1.436
EMP BENEFIT	\$1,877,847	\$2,159,524	\$281,677	1.15			0.131
BD & INT.	\$1,045,019	\$1,088,910	\$43,891	1.042	3.969	4.100	0, (3)
COUNTY GENERAL	\$5,896,403	\$5,926,688	\$30,285	1.005	8.523	5.875	-2.648
TOTAL ALL FUNDS	\$14,979,469	\$15,485,196	\$505,727	1.034	34.746	34.746	0.000

	BUDGET 2002	PROPOSED BUDGET 2003	DIFFERENCE	PERCENT	MILL LEVY 2002	PROPOSED MILL LEVY 2003	DIFFERENCE
CD #1	\$26, 670	\$27,470	\$800	1.03			
CD #2	\$26,670	\$27,470	\$800	1.03			
CD #3	\$26, 670	\$27,470	\$800	1.03			
FIS. CLERK	\$98,252	\$101,200	\$2,948	1.03			
CLERK	\$235,074	\$242,126	\$7,052	1.03			
TREASURER	\$303,993	\$313,113	\$9,120	1.03			
REG OF DEEDS	\$162,404	\$168,575	\$6,171	1.038			
CO. ATTNY	\$393,845	\$411,568	\$17,723	1.045			
DIST COURT	\$249,152	\$256,627	\$7,475	1.03			
SHERIFF	\$1,365,104	\$1,426,534	\$61,430	1.045	<u> </u>		
JAIL	\$1,212,027	\$1,266,568	\$54,541	1.045			
COURTHOUSE	\$389,200	\$396,876	\$7,676	1.03			
CORONER	\$30,45 0	\$31,364	\$914	1.03			
MISC	\$222,390	\$227,062	\$4,672	1.03			
ZONING	\$46,208	\$50,291	\$4,083	1.11			
LANDFILL	\$28,200	\$29,046	\$846	1.03			
MENTAL HEALTH	\$10,000	\$10,000	\$0	0			
CCC	\$6,700	\$6,700	\$0	0			
WORK COMP & LIAB	\$111,383	\$128,090	\$16,707	1.15			
COMPUTER	\$116,045	\$116,509	\$464	1.004			
SPEC PROJECTS	\$84,242	\$84,326	\$84	1.001			
COUNSELOR	\$92,365	\$95,136	\$2,771	1.03			
YOUTH SERVICES	\$400,719	\$210,000	(\$190,719)	0			
COURT SECURITY	\$104,545	\$107,250	\$2,705	1.045			
ADA	\$10,000	\$10,000	\$0	0			
SIGN DEPT	\$74,095	\$75,318	\$1,223	1.03			
TRIAL	\$70,000	\$70,000	\$0	0			-
RD & BRDIGE	\$2,177,883	\$2,241,219	\$63,336	1.03	2.974	4.084	1.110
SPEC BRIDGE	\$227,157	\$233,972	\$6,815	1.03	0.810	0.788	-0.022
HEALTH	\$825,000	\$825,050	\$50	0	1.229	1.174	-0.055
FAIR	\$7,150	\$8,952	\$1,802	1.252	0.033	0.039	0.006
FAIR MAINT.	\$3,500	\$4,249	\$749	1.214	0.016	0.019	0.003
4-H AWARDS	\$8,750	\$9,503	\$753	1.086	0.042	0.037	-0.005
HIST & MUSEUM	\$24,186	\$25,395	\$1,209	1.05	0.108	0.106	-0.002
SOIL CONS.	\$31,6 89	\$32,766	\$1,077	1.034	0.140	0.137	-0.003
APPRAISER	\$474,634	\$486,873	\$12,239	1.03	2.040	2.039	-0.001
EXT COUNCIL	\$194,462	\$204,185	\$9,723	1.05	0.857	0.882	0.025
NOXIOUS WEED	\$60,159	\$60,964	\$805	1.03	0.201	0.240	0.039
ELECTION	\$237,510	\$261,510	\$24,000	0	0.573	1.130	0.557
ELDERLY	\$136,776	\$153,326	\$16,550	1,121	0.622	0.620	-0.002
AMBULANCE	\$1,033,950	\$1,063,969	\$30,019	1.03	1.318	0.547	-0.771
ECO PROGRAM	\$0	\$0	\$0	0	0.000	0.000	0.000
MENTAL HEALTH	\$423,894	\$462,642	\$38,748	1.115	2.007	2.000	-0.007
MENTAL RETARD	\$143,500	\$143,500	\$0	0	0.581	0.636	0.055
JUCO	\$143,300	\$143,300	(\$50,000)	1.03	0.041	0.195	0.154
EMP BENEFIT	\$1,877,847	\$2,159,524	\$281,677	1.15	8.662	10.098	1.436
		\$1,088,910	\$43,891	1.042	3.969	4.100	0.131
BD & INT.	\$1,045 ,019	\$ 1,000,8 TU	्रम्य,०७।	1.042	J.303	7, 100	0.101
COUNTY GENERAL	\$5,896,403	\$5,916,689	\$20,286	1.003	8.523	5.875	-2.648
TOTAL ALL FUNDS	\$1 4,9 79,469	\$15,483,198	\$503,729	1.034	34.746	34.746	0.000

NOTICE OF BUDGET HEARING

The governing body of CRAWFORD COUNTY

will meet on the 16TH day of AUGUST, 2002 at 10:00 a.m. at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at The Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2003 Expenditures and the Amount of 2002 Ad Valorem Tax establish the maximum limits of the 2003 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

	2001 200			2				
	Prior Year Actual	Actual	Current Year Est.	Actual	Prop	osed Budget 2003		
FUND	Expenditures	Tax Rate*	of Expenditures	Tax Rate*	F	Amount of 2002 Ad	Est.	
General	5.816.621	4.842	5.896,403	8.523	Expenditures	Valorem Tax	Tax Rate	
Road and Bridge	2.316.686	5.355	1,950.000	2.974	5,918,660	1.133,838	5.8	
Special Bridge	183.327	1.053	200,000	0.810	2,241,220	792,262	4.0	
Health	758.057	1.224	800,000	1.229	233,970	153,271	0.7	
Fair	6,500	0.029	7.150		825,050	228,329	1.1	
Fairgound Maintenance	3,150	0.014	3,500	0.033	8,950	7,654	0.0	
4-H Fair Awards	8.000	0.036	8.750		4.250	3,702	0.0	
Historical and Museum	22.686	0.103	24,186	0.042	9,500	7,116	0.03	
Soil Conservation	30.657	0.144	31,689	0.108	25,395	20,606	0.10	
Appraisers Costs	471.665	2.234	455,000	0.140	32,773	26,563	0.13	
Extension Council	186,962	0.905	194,462	2.040	486,873	394.463	2.02	
Noxious Weed	59.996	0.232	60,000	0.857	204,185	171.460	0.88	
Junior College Tuition	119.262	0.478	127,560	0.201	60,964	45.871	0.23	
Ambulance	948.137	1.013	844.633	0.041	100,000	37,939	0.19	
Mental Health	435.722	2.000	423,894	1.318	1,064,000	105,252	0.541	
Mental Retardation	143.500	0.689	143,500	2.007	462,471	378,255	1.945	
Direct Election	196.309	0.650	237,510	0.581	143,500	123,627	0.636	
Elderly Program	127.980	0.619	136,776	0.573	261.510	245,586	1.263	
Employee Benefits	1.986,661	8.575	1,763,714	0.622	153,281	120,591	0.620	
Bond and Interest	907,372	4.419		8.662	2.159,524	1.964.088	10.098	
Economic Development	1,000		1,005,952	3.969	1,088,520	797,469	4.100	
Special Building			2.500		6,856			
Temporary Notes					45.261			
inecial Alcohol	20,380		35,000		20,236			
Special Parks	7,997		25,000		32,051			
mergency Telephone T	129,325		9,000		10,677			
ourism	45,613		130,000		135,176			
Risk Management Reser	1.953,079		60,000		101,518			
Register of Deeds Recor								
								
								
otals	16.886,644	34.614	14.541.170					
ess: Transfers		2	14,541,179	34.746	15,836,371	6,757,942	34.746	
et Expenditure	16,886,644	 	14.541.485			3.2.5,2.0	37./40	
otal Tax Levied	6,097,720	 	14,541,179		15,836,371			
ssessed Valuation	176,159,464	 	6,457,439					
		<u> </u>	185,848,092		194,504,547			

January 1, G.O. Bonds 6.220,000 Other 7,040,000 Revenue Bonds 820,000 Lease Pur Princ 1,120,574 Total 15,200,574

6,873,000 1,639,000 0 1,144,430 9,656,430

8,051,000 105,000 ō 788,130 8,944,130

Tax rates are expressed in mills

State of Kansas Special District 2003

NOTICE OF BUDGET HEARING

The governing body of FIRE DISTRICT #1

Will meet on the 16TH day of AUGUST, 2002 at 10:00 A.M. at The Crawford County Courthouse

for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at

The Crawford County Clerk's Office

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2003 Expenditures and Amount of 2002 Ad Valorem Tax" establish the maximum limits of the 2003 budget. Est Tax Rate* is subject to slight change depending on the final assessed valuation.

	2001		2002		Propo	sed Budget 2003	
ELDID	Prior Year Actual	Actual Tax	Current Year Estimate of	Actual Tax	T	Amount of 2002 Ad	Est. Tax
FUND	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	95,253	3.907	109,553	4.457	115,031	81,727	3.926
Total	95,253	3.907	109,553	4.457	115,031	81,727	3.926
Total Tax Levied	75,097		89,787	1	81,727	, , <u>, , , , , , , , , , , , , , , , , </u>	
Assessed	1						
Valuation	19,222,888		20,144,738		20,818,623		
Outstanding Indebtedn Jan 1	ess,		<u>2001</u>		<u>2002</u>		
G.O. Bonds	2000	Г	2001	Г	2002		
Revenue Bonds		ŀ		<u> </u>			
No-Fund Warrant		ŀ		F			
Lease Pur Princ	140,332	<u> </u>	247,246	<u> </u>	99,314		
Total	140,332	ŀ	247,246	<u> </u>	99,314		
*Tax rates are expres	sed in mills.						
Cler			Page No.	5			

State of Kansas Special District 2003

Proposed Budget 2003

NOTICE OF BUDGET HEARING

The governing body of FIRE DISTRICT #2

Will meet on the 16TH day of AUGUST, 2002 at 10:00 A.M. at The Crawford County Courthouse

for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at

2001

The Crawford County Clerk's Office

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2003 Expenditures and Amount of 2002 Ad Valorem Tax" establish the maximum limits of the 2003 budget. Est Tax Rate* is subject to slight change depending on the final assessed valuation.

2002

	Prior Year	Actual	Current Year Estimate of	Actual Tax		Amount of 2002 Ad	Est. Tax
FUND	Actual Expenditures	Tax Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	45,217	3.024	68,000	4.698	75,000	45,012	3.945
							<u></u>
Total	45,217	3.024	68,000	4.698	75,000	45,012	3.945
Total Tax Levied	33,525		53,139		45,012		
Assessed							
Valuation	11,084,832		11,310,551		11,411,208		
Outstanding Indahtada							
Outstanding Indebtedne Jan 1	2000		<u>2001</u>		2002		
G.O. Bonds	2000	1	2001	ı	2002	•	
Revenue Bonds		ŀ	-	Ì			
No-Fund Warrant		ŀ		İ			
Lease Pur Princ	0		0	Ì	0		
		ľ		j			
Total	0		0	ĺ	0		
*Tax rates are express	sed in mills.						
Cler	k		Page No.	5			

State of Kansas Special District 2003

Proposed Budget 2003
Amount of

Est.

NOTICE OF BUDGET HEARING

The governing body of FIRE DISTRICT #3

WIII meet on the 16TH day of AUGUST, 2002 at 10:00 A.M. at The Crawford County Courthouse

for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at

2001

Actual

Prior Year

The Crawford County Clerk's Office

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2003 Expenditures and Amount of 2002 Ad Valorem Tax" establish the maximum limits of the 2003 budget. Est Tax Rate* is subject to slight change depending on the final assessed valuation.

Current Year

2002

Actual

FUND General	Actual Expenditures 20,563	Tax Rate*	Estimate of Expenditures 20,682	Tax Rate*	Expenditures 21,302	2002 Ad Valorem Tax 16,883	Tax Rate*
Total	20,563	2.164	20,682	1.610	21,302	16,883	2.585
Total Tax Levied	13,486	i	10,294	i	16,883	•	
Assessed							
Valuation	6,232,130		6,393,129		6,531,053		
Outstanding Indebted Jan 1	ness,		<u>2001</u>		2002		
G.O. Bonds	2000	Г	2001	Г	2002	1	
Revenue Bonds		ŀ		+			
No-Fund Warrant		ŀ		ł			
Lease Pur Princ	0	}	0	<u> </u>	0		
Total	0	ļ	0	ţ	0		

^{*}Tax rates are expressed in mills.

KEVIN	Ansermi
	Clerk

(PUBLISHED IN THE MORNING SUN AUG. 5, 2002) Special District 2003

NOTICE OF BUDGET HEARING

The governing body of CRAWFORD COUNTY SEWER DISTRICT #1

Will Meet on the 16th day of August, 2002 at 10:00 a.m. at Crawford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at

Crawford County Clerk's Office

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2003 Expenditures and Amount of 2002 Ad Valorem Tax" establish the maximum limits of the 2003 budget. Est Tax Rate* is subject to slight change depending on the final assessed valuation.

	2001		2002		Propo	sed Budget 2003	
FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2002 Ad Valorem Tax	Est. Tax Rate*
General					*		
	12,267	_	14,995		20,270		
Total	12,267	0.000	14,995	0.000	20,270	0	0.000
Total Tax Levied Assessed	0		0				
Valuation	0		0		0		
Outstanding Indebted	ness,						
Jan 1 G.O. Bonds	<u>2000</u> 115,000	Г	2001 113,000	Г	2002 111,000		

	-		
Jan 1	<u>2000</u>	2001	2002
G.O. Bonds	115,000	113,000	111,000
Revenue Bonds			
No-Fund Warrant			
Lease Pur Princ		<u> </u>	0
Total	115,000	113,000	111,000

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Page No. 4

^{*}Tax rates are expressed in mills.

EUGENE M. MENSE III

CERTIFIED PUBLIC ACCOUNTANT
P.O. Box 818
Joplin, Missouri 64802
Telephone 417-623-2505

August 13, 2002

Board of Commissioners Crawford County Courthouse Girard, Kansas 66743

I am pleased to confirm my understanding of the services I am to provide for County of Crawford, Kansas for the year ended December 31, 2002. I will audit the financial statements of the County of Crawford, Kansas, as of and for the year ended December 31, 2002. I understand that the financial statements will be presented in accordance with the financial reporting model in effect prior to that described in GASB Statement No. 34. In addition, I will prepare the annual budget for the County of Crawford for the year 2004.

Audit Objective

The objective of my audit is the expression of an opinion as to whether your financial statements are fairly presented, in all material respects, in conformity with accounting principles generally accepted in the United States of America. My audit will be conducted in accordance with auditing standards generally accepted in the United States of America and the Kansas Municipal Audit Guide, and will include tests of the accounting records and other procedures I consider necessary to enable me to express such an opinion. If my opinion on the financial statements is other than unqualified, I will fully discuss the reasons with you in advance. If, for any reason, I am unable to complete the audit or am unable to form or have not formed an opinion, I may decline to express an opinion or issue a report as a result of this engagement.

Management Responsibilities

Management is responsible for making all financial records and related information available to me. I understand that you will provide me with such information required for my audit and that you are responsible for the accuracy and completeness of that information. I will advise you about appropriate accounting principles and their application and will assist in the preparation of your financial statements, but the responsibility for the financial statements remains with you. That responsibility includes the establishment and maintenance of adequate records and effective internal control over financial reporting, the selection and application of accounting principles, and the safeguarding of assets. Management is responsible for adjusting the financial statements to correct material misstatements and for confirming to me in the representation letter that the effects of any uncorrected misstatements aggregated by me during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

Audit Procedures - General

An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, my audit will involve judgment about the number of transactions to be examined and the areas to be tested. I will plan and perform the audit to obtain reasonable rather than absolute assurance about whether the financial statements are free of material misstatement, whether caused by error or fraud. Because an audit is designed to provide reasonable, but not absolute, assurance and because I will not perform a detailed examination of all transactions, there is a risk that a material misstatement (whether caused by error or fraud or illegal acts) may exist and not be detected by my. In addition, an audit is not designed to detect immaterial misstatements, immaterial illegal acts, or illegal acts that do not have a direct effect on the financial statements. However, I will inform you of any material errors that comes to my attention and any fraud that comes to my attention. I will also inform you of any other illegal acts that come to my attention, unless clearly inconsequential. My responsibility as auditor is limited to the period covered by my audit and does not extend to matters that might arise during any later periods for which I am not engaged as auditor.

My procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include tests of the physical existence of inventories, and direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, creditors, and financial institutions. I will request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of my audit, I will also request certain written representations from you about the financial statements and related matters.

Identifying and ensuring that County of Crawford, Kansas complies with laws, regulations, contracts, and agreements is the responsibility of management. As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, I will perform tests of County of Crawford, Kansas's compliance with applicable laws and regulations and the provisions of contracts and agreements. However, the objective of my audit will not be to provide an opinion on overall compliance and I will not express such an opinion.

Audit Procedures - Internal Control

In planning and performing my audit, I will consider the internal control sufficient to plan the audit in order to determine the nature, timing, and extent of my auditing procedures for the purpose of expressing my opinion on County of Crawford, Kansas's financial statements.

An audit is not designed to provide assurance on internal control or to identify reportable conditions. However, I will inform the governing body of any matters involving internal control and its operation that I consider to be reportable conditions under the standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to my attention relating to significant deficiencies in the design or operation of the internal control that, in my judgment, could adversely affect the entity's ability to record, process, summarize, and report financial data consistent with the assertions of management in the primary government financial statements.

Audit Administration, Fees, and Other

I understand that your employees will prepare all cash or other confirmations I request and will locate any invoices selected by my for testing.

I expect to begin my audit at a mutually agreeable time to be determined at a later date.

My fee for these services will be at my standard hourly rate plus out-of-pocket costs (such as report reproduction, typing, postage, travel, copies, telephone, etc.) except that I agree that my gross fee, including expenses will not exceed \$15,500.00 for the audit of the financial statements, and \$3,250.00 for the preparation of the 2004 budget. My standard hourly rates vary according to the degree of responsibility involved and the experience level of the personnel assigned to your audit. My invoices for these fees will be rendered each month as work progresses and are payable on presentation. If I elect to terminate my services for nonpayment, my engagement will be deemed to have been completed even if I have not completed my report. You will be obligated to compensate me for all time expended and to reimburse me for all out-of-pocket expenses through the date of termination. The above fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If additional services are requested or the scope of my audit should change, or additional time is required due to the condition of the accounting records, I will discuss this with you and arrive at a new fee for the additional services prior to performing any additional services as detailed in the attached audit cost summary.

I appreciate the opportunity to be of service to County of Crawford, Kansas and believe this letter accurately summarizes the significant terms of my engagement. If you have any questions, please let me know. If you agree with the terms of my engagement as described in this letter, please sign the enclosed copy and return it to me.

Very truly yours,

EUGENE M. MENSE III Certified Public Accountant

RESPONSE:

This letter correctly sets forth the understanding of County of Crawford, Kansas.

By:_

11110.

Date:

COUNTY OF CRAWFORD, KANSAS AUDIT CONTRACT COST SUMMARY

(This addition is attached to and part of Audit Contract dated August 13, 2002) Fiscal year December 31, 2002

1. NOT-TO-EXCEED COST - AUDIT \$15,500.00

- A. Compiling and preparing financial statements.
- B. Audit of financial statements and preparation of independent auditor's reports.
- C. Typing and printing of annual report.

2. NOT-TO-EXCEED COST – PREPARATION OF 2004 BUDGET - \$3,250.00

3. POSSIBLE ADDITIONAL COST - AUDIT SCOPE CHANGES

Example of scope changes include:

- Addition of new entities or funds to audit.
- Addition of new debt and debt account activity to audit.
- Significant difficulties encountered due to lack of adequate accounting records, incomplete records or turnover in staff.
- Single Audit of Federal Financial Assistance

Will be billed at hourly audit rate for individual involved involved for hours required.

Current rates: CPA - \$90.00 per hour Staff - \$75.00 per hour

4. ACCOUNTING AND CONSULTING SERVICES COST

Example of these non-audit services include:

- Researching and preparing entries to convert records to generally accepted accounting principles basis.
- Budget preparation and presentation assistance.
- Estimate of needs preparation.
- Preparation of regulatory agency reports.
- Summarizing and preparing entries for unrecorded debt account activity.
- Update of internal fixed asset records.
- Assistance with accounting system improvements.
- Computer system consulting and training.
- Other accounting or balancing assistance and special projects.
- Assistance in planning for implementation of GASB 34.

Will be billed at hourly consulting rates for individual involved for hours required.

Current rates: CPA - \$90.00 per hour Staff - \$75.00 per hour

New Proposed Proposed Budget Mill Levy Budget Mill Levy Difference % 2002 Difference 2003 Com Dist #1 26,670.00 27,470.00 800.00 3.0 Com. Diet. #2 26,670.00 27,470.00 800.00 3.0 Com, Dist, #3 26,670,00 27,470.00 800,00 3.0 Fiscal Clerk 2,948.00 3.0 8 98,252.00 101,200.00 Co. Clerk 235,074.00 242,126.00 7,052.00-30 (X Co. Treas. 313,115,60 9,122.00 3.0 303,993,00 168,580.00 Reg. of Deeds 6,176,00 3.8 162,404.00 Co atty. 17,723.00 4.5 411,568.00 393,845.00 256,627.00 Dist. Court 249,152.00 7,475.00 3.0 1,426,533.00 Sheriff 61,429.00 4.5 1,365,104.00 54,541.00 4.5. 1,266,568.00 1,212,027.00 *Courthonse 11,676.00 3.0 389,200.00 400,876.00 31,364.00 914.00 3.0 30,450,00 6,672.00 3,0 Mise 229,062.00 222,390.00 ,290 Joning 5,082.00 11,0 51,290,00 - 46,208,00 Landfill 29,046.00 846.00 30 X 28,200.00 Montal Health 10,000.00 10,000.00 0 CCC 6,700,00 6,700.00 Work Comp + Link 111,383.00 128,090,00 16,707,00 15.0 116,045.00 455.00 116,500.00 Spec. Projecto 84,300.00 58,00 84,242,00 95,135,00 2,770,00 3.0 92,365,00 Youth Services 210,000,00 -190,719,00-426 400,719.00 4,705,00 4,5 X 109,250,00 104,545.00 ADA 10,000.00 10,000.00 Sign Dept. 74,095.00 2,225,003,0 76,320,00 50,000 70,000.00 70,000,00 5,926,660,00 30,257,00 8,523 5,896,403.00 5.875 - 2.6 YE D -

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·	Budget 2002	Budget 2003	Difference	%	2002	2003	Difference
Rd. + Brdg.	2,177,883.00	2,243,220.00	65,337.00	3.0	<i>1.</i> 979	4,084	+ 1.110
Spec brog.	227, 157.00	233,970.00	6,813.00	3.0	.810	.789	022
Health	825,000,00	825,050.00	50.00	0	1,229_	1.174	- , 055
Fair	7,150.00	8,950.00	1,800.00	<u> 25.</u> 2	, o <u>33</u>	.039	+ .006
Fair Maint.	3,500.00	4,250,00	750.00	<u> 21, Y</u>	,016	.019	+ .003
4-H ande.	8,750.00	9,500.00	750.00	8.6	.042		<u>کەە. –</u>
Hist & Museum	24,186.00	25,395.00	1,209,00	5.0	.108		002
Soil Cons. X	31,689.00	32,773.00	1,084.00	3.4	,140	.137	-,003
appraisa	474,634.00	488,873.00	14,239.00	<u>3.0</u>	X 2.040	D 2.039	- , 001
Ext. Council X	194,462.00	204,185,00	9,723.00	5.0	.857	.882	+ ,025
Nox. Week	60,159.00	61,964.00	1,805,00	3,0	X . 201	.240	+ .039
Election	237,510,00	237,510.00	-0-	0	. <u>573</u>	1.130	+ ,557
Elderly	136,776.00	153,281.00	16,505.00	12.1	.622	,620	- ,002
ambulance	1,033,950.00	1,065,000.00	31,050.00	3.0	× 1.318	.547	77/
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Mental Health	423,894,00	472,471.00	48,577.00	11,5	2.007	2.000	007
mental Retard.	143,500,00	143,500.00	-0-	0	,58/_	.636	+ .055
Juco	150,000.00	100,000.00	-50,000.00	-33 <u>,3</u>	x .041	.195	+ .154
Emp. Ben.	1,877,847.00	2,159,524.00	281,677.00	15.0	X 8.662	10.098	+ 1.436
Rd. + Int.	1,045,019.00	1,088,520.00	43,501.00	4,2	× 3,969	4.100	+ ./3/
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Co. Den.	5,896,403,00	5,926,660,00	30,257.00	2 -2	× 8.523	5.875	- 2.648
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Co. Clark 235,074.00 267,363.00 32,289.00 13.7 Co. June 303,993.00 313,115.00 9,112.00 10 Rey of Diede 162,404.00 (68,580.00 6,176.00 18 Co. Atty. 393,845.00 417,000.00 23,155.00 59 Diet. Court 249,152.00 290,920.00 47,168.00 68 Sharlf 1,365,104.00 1,433,369.00 69,601.00 5.0 Pail 1,212,022.00 1,222,618.00 69,601.00 5.0 Cauthouse 383,200.00 415,650.00 16,750.00 68 1 Course 30,450.00 129,062.00 16,750.00 18 Misc. 222,320.00 129,062.00 1,975,00 18 Jaming 46,202.00 56,400.00 13,000.00 10.6 Montal Health 10,000.00 10,000.00 -0-0 CCC 6,200.00 6,700.00 -0-0 Montal Comp. Flick 111,383.00 128,070.00 15,700.00 15.0 Computer 116,050.00 116,500.00 455.00 1.0 Lynth levices 40,718.00 210,000.00 10,000.00 10 Lynth levices 40,718.00 109,000.00 -0-0 Lynth levices 40,718.00 109,000.00 -0-0 Lynth levices 40,718.00 109,000.00 -0-0 Lynth levices 40,718.00 109,000.00 -0-0 Lynth levices 40,718.00 109,000.00 -0-0 Lynth levices 40,718.00 109,000.00 -0-0 Light Tept. 74,000.00 70,000.00 -0-0 Light Medital 10,000.00 70,000.00 70,000.00 70,000.00 70,000.00 70,000.00 70,000.00 70,000.00 7	Com. Dist, #3	26,670.00	27, 470.0 <u>0</u>	800,00	<u>3.0</u>			
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Bey of Deede 162,404.00 (68,580.00 6,176.00 128 128 139.3845.00 417,000.00 23,155.00 5.9 Dist. Court 249,152.00 299,920.00 41,768.00 16.8 Sheriff 1,365,104.00 1,413,369.00 68,265.00 5.0 Jail 1,212,027.00 1,222,628.00 60,601.00 5.0 Courthouse 383,200.00 415,650.00 16,450.00 6.8 Courthouse 30,450.00 31,925.00 1,475.00 4.8 Miss. 222,332.00 129,062.00 6,622.00 70. Jaming 46,208.00 56,400.00 10,192.00 12. Jaming 46,208.00 56,400.00 10,192.00 12. Jaming 46,208.00 6,700.00 -0 0 CCC 6,200.00 6,700.00 -0 0 CCC 6,200.00 6,700.00 -0 0 Moral Comp. 4 field 111,383.00 128,000 16,700.00 15.0 Computer 116,045.00 116,500.00 455.00 9 Spee largisto 84,242.00 24,300.00 58.00 0 Counselo 92,365.00 95,135.00 2,770.00 12. Upath Services 400,719.00 210,000.00 -0 0 Light Dept. 74,075.00 10,320.00 5,055.00 48 Al A 10,000.00 70,000.00 -0 0 Light Dept. 74,055.00 76,000.00 -0 0 Light Dept. 74,055.00 70,000.00 -0 0 0 Light Topoco.00 70,000.00 -0 0 0 Light Topoco.00 70,000.00 -0 0 0 Light Topoco.00 70,000.00 -0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Co. Clerk	235,074.00	267,363.00	32,289.00	13.7			
Co. Atty. 393,845.00 417,000.00 23,155.00 59 Dist. Cont 249,152.00 299,920.00 41,788.00 68 Shoriff 1,365,104.00 1,433,369.00 68,265.00 5.0 Jail 1,212,027.00 1,272,618.00 69,601.00 5.0 Courthouse 389,200.00 415,650.00 16,458.00 68 \$ Courthouse 30,450.00 31,925.00 1,475.00 48 Misc. 222,390.00 219,062.00 6,672.00 7.0 \$ Jaming 46,208.00 56,400.00 10,192.00 22] Landfill 28,200.00 31,200.00 3,000.00 10,6 Montal Health 10,000.00 10,000.00 -0-0 CCC 6,700.00 6,700.00 16,700.00 15.0 Computer 111,383.00 128,090.00 18,700.00 15.0 Computer 116,045.00 116,500.00 455.00 4 Spec. largesta 84,242.00 84,300,00 58.00 0 Court Semisty 104,545.00 19,600.00 -0-0 190,719.00 706 Court Semisty 104,545.00 199,600.00 5,055.00 48 ADA 10,000.00 76,320.00 2,225.00 20 Jial 10,000.00 76,320.00 2,225.00 20 Jial 10,000.00 76,320.00 -0-0 0	Co. Treas.	303,993.00	313,115.00	9,122.00	<u>1.0</u>	. -		
Diet. Court 249,152.00 290,920.00 41,768.00 6.8 Shoriff 1,365,104.00 1,433,369.00 68,265.00 5.0 Jail 1,212,027.00 1,272,628.00 69,601.00 5.0 Courthouse 389,200.00 415,650.00 26,450.00 6.8 Courthouse 30,450.00 219,062.00 6,672.00 1.0 Misse. 222,370.00 219,062.00 6,672.00 7.0 Jamel Health 10,000.00 10,192.00 21 Montal Health 10,000.00 10,000.00 -0-0 CCC 6,200.00 6,700.00 16,700.00 15.0 Computer 116,045.00 116,500.00 455.00 4 Speec Corpetta 84,242.00 84,360.00 58.00 0 Courselor 92,365.00 95,135.00 2,770.00 1.0 Youth Services 400,719,00 210,000.00 5,055.00 4.8 ADA 10,000.00 70,900.00 -0-0 Linal 70,000.00 70,000.00 -0-0 Linal 70,000.00 70,000.00 -0-0 Linal 70,000.00 70,000.00 -0-0 Linal 70,000.00 70,000.00 -0-0 Linal 70,000.00 70,000.00 -0-0 Linal 70,000.00 70,000.00 -0-0 Linal 70,000.00 70,000.00 -0-0 Linal 70,000.00 70,000.00 -0-0 Linal 70,000.00 70,000.00 -0-0 Linal 70,000.00 70,000.00 -0-0	Reg. of Deede	162,404.00	168,580.00	6,176.00	3.8			· · · · · · · · · · · · · · · · · · ·
Shortf 1,365,104.00 1,433,369.00 68,265.00 5.0 Jail 1,212,022.00 1,272,628.00 69,601.00 5.0 Constlower 387,200.00 415,650.00 26,450.00 68 to Constlower 30,450.00 31,925.00 1,475.00 4.8 Misc. 222,390.00 219,062.00 6,672.00 7.0 to Jaming 46,208.00 56,400.00 10,192.00 22.1 Landfill 10,000.00 10,000.00 -0 0 CCC 6,700.00 6,700.00 -0 0 CCC 6,700.00 116,500.00 455.00 455.00 4 Spee lagista 84,242.00 34,300.00 58.00 0 Compater 116,045.00 116,500.00 58.00 0 Connector 92,365.00 95,135.00 2,770.00 1.0 Yorth Services 400,719,00 109,000.00 -0 0 Light 109,545.00 109,600.00 5,055.00 1.8 Al A 10,000.00 70,000.00 -0 0 Jial 70,000.00 70,000.00 -0 0	Co. atty.	393,845.00	417,000.00	23,155.00	<u>5.9</u>	·		
Jail 1,212,022,0 0 1,272,628,00 60,601.00 5,0 Courthouse 383,200.00 415,650.00 16,750.00 68 * Corone 30,450.00 31,925.00 1,475.00 1.8 Misc. 222,370.00 229,062.00 6,672.00 7.0 * Joning 46,208.00 56,400.00 10,192.00 22 Landfill 28,200.00 31,200.00 3,000.00 10.6 Montal Health 10,000.00 10,000.00 -0- 0 CCC 6,200.00 6,700.00 16,702.00 15.0 Computer 116,045.00 118,500.00 455.00 4 Spec. Projecto 84,242.00 34,300.00 58.00 .0 Courselor 92,365.00 95,135.00 2,770.00 1.0 Yorth Services 400,719.00 20,000.00 -190,719.00 716 Court Security 104,545.00 109,600.00 5,055.00 48 A D A 19,000.00 10,000.00 -0- 0 Light 74,085.00 76,320.00 2,225.00 20 Trial 70,000.00 70,000.00 -0- 0		249, 152,00	290,920.00	41,768,00	16.8	· ···- ———————		
Caurthouse 389,200.00 415,650.00 26,450.00 6.8 1 Carone 30,450.00 31,925.00 1,475.00 4.8 Misc. 222,390.00 129,062.00 6,622.00 7.0 1 Joning 46,208.00 56,400.00 10,192.00 23,1 Landfill 28,200.00 31,200.00 3,000.00 10.6 Montal Health 10,000.00 10,000.00 -0-0 CCC 6,700.00 6,700.00 16,707.00 15.0 Computer 116,045.00 116,500.00 455.00 4 Spec. Parjetta 84,242.00 24,300.00 58.00 0 Counselo 92,365.00 95,135.00 2,770.00 3.0 Upath Services 400,719.00 210,000.00 -190,719.00 4726 Count Security 104,545.00 109,600.00 5,055.00 4.8 A D A 10,000.00 10,000.00 -0-0 Sign Dept. 74,035.00 76,320.00 2,225.00 2.0 Tial 70,000.00 70,000.00 -0-0	Sheriff	1,365,104.00	1,433,369.00	68,265.00	0 ک			
Coroner 30,450,00 31,925.00 1,475.00 4.8 Mise. 222,390.00 229,062.00 6,672.00 3.0 X Joring 46,208.00 56,400.00 10,192.00 22J Landfill 28,200.00 31,200.00 3,000.00 10.6 Montal Health 10,000.00 -0- 0 CCC 6,700.00 6,700.00 -0- 0 Word Cong. + Liet 111,383.00 128,090.00 16,707.00 15.0 Computer 116,045.00 116,500.00 455.00 4 Spec Pasperta 84,242.00 24,300,00 58.00 .0 Counselor 92,365.00 95,135.00 2,770.00 3.0 Youth Sewices 400,719.00 109,600.00 -0- 0 Light Pept 74,095.00 109,600.00 -0- 0 Sigh Dept 74,095.00 76,320.00 2,225.00 3.0 Lial 70,000.00 70,000.00 -0- 0	Jail .	_1,212,027,00	1,272,628.00	60,601.00	<u>5.0</u>		- 	
Mise. 222,390.00 229,062.00 6,672.00 3.0 X Joning 46,208.00 \$6,400.00 10,192.00 22,1 Landfill 28,200.00 31,200.00 3,000.00 10.6 Montal Health 10,000.00 10,000.00 -0- 0 CCC 6,700.00 6,700.00 -0- 0 Work Comp. & Lak 111,383.00 128,090.00 16,707.00 15.0 Computer 116,045.00 116,500.00 455.00 4 Spec. Projecto 84,242.00 24,300.00 58.00 .0 Counselo 92,365.00 95,135.00 2,770.00 3.0 Uporth Services 400,719.00 109,000.00 -190,719.00-126 Count Security 104,545.00 109,000.00 -0- 0 Light 74,095.00 76,320.00 2,225.00 2.0 Lical 70,000.00 70,000.00 -0- 0 Lical 70,000.00 70,000.00 -0- 0 Lical 70,000.00 70,000.00 -0- 0	Courthouse_	389,200.00	415,650.00	26,450,00	6.8	*		
Janing 46,208,00 \$6,400.00 10,192.00 22.] Landfill 28,200,00 31,200.00 3,000.00 10.6 Montal Health 10,000.00 10,000.00 -0- 0 CCC 6,200.00 6,700.00 -0- 0 Work Comp. & Link 111,383.00 128,090.00 16,707.00 15.0 Computer 116,045.00 116,500.00 455.00 4 Spec. Projecto 84,242.00 34,300.00 58.00 .0 Courselor 92,365.00 95,135.00 2,770.00 1.0 Yorth Services 400,719.00 210,000.00 -190,719.00 426 Court Security 104,545.00 109,600.00 5,055.00 48 A D A 10,000.00 10,000.00 -0- 0 Light Dept. 74,095.00 76,320.00 2,225.00 30 Tial 70,000.00 70,000.00 -0- 0	Coroner	30,450,00	31,925.00	1,475.00	4.8.			
Family 28,200.00 31,200.00 3,000.00 10.6 Montal Health 10,000.00 10,000.00 -0-0 CCC 6,700.00 6,700.00 -0-0 Work Comp. & Link 111,383.00 128,090.00 16,707.00 15.0 Computer 116,045.00 116,500.00 455.00 4 Spec. Projects 84,242.00 34,300.00 58.00 .0 Counselor 92,365.00 95,135.00 2,770.00 3.0 Youth Severity 104,545.00 109,600.00 5,055.00 4.8 A D A 10,000.00 10,000.00 -0-0 Light Dept. 74,095.00 76,320.00 2,225.00 3.0 Trial 70,000.00 70,000.00 -0-0 X		222,390.00	229,062.00	6,672.00	3.0	X		
Montal Health 10,000.00 10,000.00 -0- 0 CCC 6,700.00 6,700.00 -0- 0 Work Comp. & Link 111,383.00 128,090.00 16,707.00 15.0 Computer 116,045.00 116,500,00 455.00 4 Spec. Projects 84,242.00 84,300,00 58.00 0 Counselor 92,365.00 95,135.00 2,770.00 3.0 Youth Services 400,719.00 210,000.00 -190,719.00-476 Count Servicy 104,545.00 109,600.00 5,055.00 4.8 Al A 10,000.00 10,000.00 -0- 0 Light Dept. 74,095.00 76,320.00 2,225.00 3.0 Trial 70,000.00 70,000.00 -0- 0	~ ~ ~	46,208,00	56,400.00	10,192.00	2,2]	·····		
CCC 6,700.00 6,700.00 -0- 0 Work Comp. 4 Link 111,383.00 128,090.00 16,707.00 15.0 Computer 116,045.00 116,500.00 455.00 4 Spec. Projecto 84,242.00 84,300.00 58.00 0 Courselor 92,365.00 95,135.00 2,770.00 3.0 Uponth Services 400,719.00 210,000.00 -190,719.00-4726 Court Security 104,545.00 109,600.00 5,055.00 4.8 A D A 19,000.00 10,000.00 -0- 0 Sign Dept. 74,095.00 76,320.00 2,225.00 3.0 Trial 70,000.00 70,000.00 -0- 0 X	<i>v</i>	28,200.00	31,200,00	3,000,00	10.6	· ·		
North Comp. 4 Link 111, 383.00 128,090.00 16,707.00 15.0 Computer 116,045.00 116,500,00 455.00 4 Spec. Projects 84,242.00 84,300,00 58.00 .0 Counselor 92,365.00 95,135.00 2,770.00 3.0 Youth Services 400,719.00 210,000.00 - 190,719.00 47.6 Count Security 104,545.00 109,600.00 5,055.00 4.8 A D A 10,000.00 10,000.00 -0- 0 Light Dept. 74,095.00 76,320.00 2,225.00 3.0 Juial 70,000.00 70,000.00 -0- 0	Montal Health	10,000.00	10,000,00		.0			
Computer 116,045.00 116,500,00 455.00 .4 Spec. Projects 84,242.00 84,300,00 58.00 .0 Counselor 92,365.00 95,135.00 2,770,00 3.0 Ifonth Services 400,719,00 210,000.00 - 190,719.00-476 Count Security 104,545.00 109,600.00 5,055.00 4.8 A D A 10,000,00 10,000.00 -0- 0 Sign Dept. 74,095.00 76,320.00 2,225.00 3.0 Trial 70,000,00 70,000,00 -0- 0 X		· '	6,700.00		.0.	· ·		
Spec. Projecto 84,242.00 84,300.00 58.00 .0 Counselor 92,365.00 95,135.00 2,770.00 3.0 Youth Services 400,719.00 210,000.00 - 190,719.00-424 Count Security 104,545.00 109,600.00 5,055.00 4.8 A D A 10,000.00 10,000.00 -0- 0 Sign Dept. 74,095.00 76,320.00 2,225.00 3.0 Trial 70,000.00 70,000.00 -0- 0 X	Work Comp + Link	111,383.00	128,090.00	16,707.00	15 <u>.</u> 0			·
Court Security 104,545.00 109,600.00 5,055.00 4.8 A D A 10,000.00 10,000.00 2,225.00 3.0 Sign Dept. 74,095.00 76,320.00 2,225.00 3.0 Tial 70,000.00 70,000.00 -0- 0 X	Computer	1/6,045.00	116,500,00	455.00	4			
Youth Services 400,719,00 210,000.00 - 190,719.00 47.6 Court Security 104,545.00 109,600.00 5,055.00 4.8 A D A 10,000.00 10,000.00 -0- 0 Sign Dept. 74,095.00 76,320.00 2,225.00 3.0 Trial 70,000.00 70,000.00 -0- 0 X	Spec Projects	84,242.00	<u>84,300,00</u>	58.00	.0			
Court Security 104,545.00 109,600.00 5,055.00 4.8 A D A 10,000.00 10,000.00 -0- 0 Sign Dept. 74,095.00 76,320.00 2,225.00 3.0 Trial 70,000.00 70,000.00 -0- 0 X	·	92,365.00	95,135.00	2,770.00	3 <u>.0</u>	ļ 		
A O A 10,000,00 10,000.00 -0- 0 Sign Dept. 74,095.00 76,320.00 2,225,00 3.0 Tial 70,000,00 70,000,00 -0- 0 X		400,719,00	210,000.00	- 190,719.00	426			
Sign Dept. 74,095.00 76,320.00 2,225.00 3.0 Trial 70,000,00 70,000,00 -0- 0 X	Court Security	104,545.00	109,600.00		4.8			
Trial 70,000,00 70,000,00 -0- 0 X		10,000,00	10,000.00	-0-	0	·		
	,	74,095.00	76,320.00	2,225,00	3.0			
5,896,403.00 6,047,778.00 151,375.00 26 8.523 6.057 -2.466	Trial	70,000,00	70,000,00	-0-	0	X		
5,896,403.00 6,047,778.00 151,375.00 26 8.523 6.057 -2.466								
5,896,403.00 6,047,778.00 151,375.00 2.6 8.523 6.057 -2.466								
		5,896,403.00	6,047,778.00	151,375,00	2,6	8.523	6.057	-2.466
								
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OW Preposed Preposed Budget Budge-1 Mill Levy | Mill Levy Difference % 2002 2003 2003 Rd. + Brdg. 2,243,220.00 2,177,883.00 65,337.00 3.0 2,974 4.084 + 1.110 Spec. bidg. 233,970.00 227,157.00 6,813.00 3.0 .810 .788 - ,022 Health 825,000,00 825,050.00 50.00 1,229 1.174 - ,055 Fair 7,150.00 8,950.00 1,800,00 25,2 033 .039 + .006 Fair Maint. 3,500.00 4,250,00 750.00 21.4 .016 019 + .003 4-H aurda 8,750,00 9,500.00 042 750.00 8.6 .037 - .005 Hist & Museum 24,186.00 25,395.00 1,209.00 5.0 106 .108 - .002 Soil Cone. 31,689.00 32,773.00 1,084.00 3.4 .137 .140 - .003 2.247 approise 474,634.00 40,166.00 8.5 514,800.00 2,040 + ,207 Ext. Council 194,462.00 204,185.00 9,723.00 5.0 857 + .025 ,882 nox Weed 60,159.00 62,963.00 2,804.00 4.7 201 . 268 + .067 Election 237,510.00 291,876.00 54,366.00 229 .573 + ,857 1.430 Elderly 136,776.00 153,281.00 16,505.00 12.1 ,622 620 - 1002 ambulance 1,065,000,00 033,950.00 31,050,00 3.0 1.318 ,579 - ,739 Eco. Proy. Mental Health 423,894.00 472,471.00 48,577.00 11.5 2,007 - .007 2,000 Mental Retard 143,500,00 143,500.00 581 636 + .055 Juco 150,000,00 100,000,00 - 50,000,00 33,3 ,041 319 + 278 Emp, Ben. 1,877,847.00 2,159,524.00 281,677.00 IS.O 8.662 10.729 + 2,067 Bd. + Int. 1,045,019.00 1,088,520,00 43,501.00 4.2 3,969 4.181 t ,2/2 Co. Den. 5,896,403.00 6,047,778.00 151,375,00 2.6 8.523 6.057 -2,466 14,979,469.00 15,687,006.00 707,537.00 4.7 34,746 36.332 +1.586

	REDUCED	AMOUNT		
	2003	OF BUDGET		
	BUDGET	CUT	}	{
	AMOUNT	001		
COMMISSIONERS	\$80,010	\$2,400.00		
FIS. CLERK	\$99,200	\$2,000.00		
CLERK	\$236,626	\$5,500.00 \$12,393.00		
TREASURER	\$300,722			
REG OF DEEDS	\$153,523	\$15,057.00 \$12,347.00	AMOUNT CUTS	\$376,509.00
CO. ATTNY	\$399,221	\$12,347.00	EXCESS DOLLARS	\$114,098.00
DIST COURT	\$248,420	\$20,476.00	RISK MAN	\$114,000.00
SHERIFF	\$1,406,057		SALE OF LAND	\$80,000.00
JAIL	\$1,248,388	\$18,180.00	O/ILL OI LI II	
COURTHOUSE	\$317,769	\$79,107.00 \$0.00		
CORONER	\$31,364	\$0.00	TOTAL	\$684,607.00
ZONING	\$50,290			
LANDFILL	\$10,800	\$18,246.00		
MENTAL HEALTH	\$0	\$10,000.00		
CCC	\$0	\$6,700.00		
WORK COMP & LIAB	\$113,090	\$15,000.00		
COMPUTER	\$116,500	\$0.00		
SPEC PROJECTS	\$50,500	\$33,800.00		
COUNSELOR	\$69,281	\$25,854.00		
YOUTH SERVICES	\$210,000	\$0.00	EXCESS DOLLARS	
COURT SECURITY	\$107,681	\$1,569.00	EXCESS BOLL III	
ADA	\$2,000	\$8,000.00	SPECIAL BRIDGE	\$44,296.00
SIGN DEPT	\$0	\$75,320.00	HEALTH	\$36,718.00
TRIAL	\$70,000	\$0.00	APPRAISER	\$10,084.00
OTHER	\$220,709	\$6,353.00	ELECTION	\$23,000.00
			ELLOTION	
			TOTAL	\$114,098.00
		\$376,509		
TOTAL	\$5,542,151	\$370,303		
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FIRE DIST: #-3 4-704-919 0 0 5,537,459 0 0 62,610 9,710,145 0 71,057,074 142,243 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0 71,199,317 0		8,197,899	0	0	478,221	O	0	•	2,634,431	0 (126,018,11	818,81	o d	
SEX LIBRARY 55,746,860 0 0 5,537,459 0 62,610 9,710,145 0 71,057,074 112,773		-636-106-1	-0	-0	393-455		-	8	1,384,755	b .	0,375,167	006.6		5, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6,
		55,746,860	Ф	0	5,537,459	Ф	0	62,610	9,710,145	0	41,057,074	142,243	5	11,177,141,
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2002 VALUE ESTIMATES FOR 2003 BUDGETS

CRAVFORD COUNTY COURTHOUSE TAXING DISTRICT LISTING 06/26/2002 10:14:28

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14-01	11-03	11-02	11-01	10-01	10-90	07-07	07-06	07-05	07-04	07-03	67-62	07-01	06-09	80-90	06-07	90-96	06-05	06-04	06-03	06-02	10-90	05-10	05-09	05-6B	05-07	05-06	05-65	05-04	05-03	05-02	05-01	02-01	10-10	HJ-HN	
SEK LIBEARY	FIRE DIST. # 3	FIRE DIST NO 2	FIRE DIST NO 1	HOSPITAL DIST # 1	WATERSHED DISTRICT	USD 250					USD 235	USD 101	PASHINGTON TOWNSHIP	VALMUT TOWNSHIP	SHERMAN TOWNSHIP	SHERIDAN TOWNSHIP	CEAGE TOWNSHIP	LINCOLN TOWNSHIP	GRANT TOWNSHIP	CRAWFORD TOWNSHIP	BAKER TOWNSHIP	VALMUT CITY	FITTSBURG CITY	MULBERRY CITY	MCCUNE CITY	HEPLER CITY	GIRARD CITY	FRONTENAC CITY	CHEROKEE CITY	ARMA CITY	ARCADIA CITY	COUNTY	STATE	DISTRICT NAME	
58,336,129	4,898,344	8,580,075	16,152,736	29,098,551	540,249	91,868,137	13,601,004	23,877,360	10,916,313	10,529,354	11,719	310,787	9,848,033	2,717,573	3,389,765	4,698;344	3,517,040	2,614,549	2,122,597	5,352,246	16,152,736	262,030	78,661,956	52E,646	151,618	184,595	9,246,194	12,064,955	926,459	3,607,629	274,878	151,114,674	151,114,674	EP ASSES	
0	o	c;	0	Q	0	17,020,771	3,059,532	4,525,745	2,378,610	3,475,493	1,579	23,834	0	0	0	Ų	Ф	0	0	0	0	0	0	0	0	0	ø	0	0	0	0	0	0	RP X SCH	
0	0	•	0	0	0	74,847,366	10,541,472	19,351,615	0,537,703	7,053,861	9,740	286,953	0	•	0	0	0	0	G	0	0	0	0	0	0	0	0	0	0	0	0	•	. 0	RP SCH	
6,395,408	472,463	518,451	2,591,686	3,239,420	8,643	19,431,488	1,327,375	2,681,311	1,436,202	799,959	0	6,132	703,722	156,257	152,922	472,453	305,777	180,569	68,971	346,192	2,591,686	22,585	16,810,547	25,839	177,192	43,752	1,883,247	1,984,275	49,809	349,736	16,104	25,682,467	25,682,467	PP ASSES	
0	0	0	0	0	0	430,518	178,762	66,020	85,772	79,846	0	423~	0	0	Q	0	0	0	0	0	0	0	0	0	0	0	0	Ф	0	Q	0	~	0	PP X SCH	
0	0	•	0	Ç	•	19,000,570	1,148,613	2,615,291	- 1	720,113		5,709	0	0	0	0	0	0	0	0	0	0	0	0	•	•	0	0	0	0	0	0	0	HOS dd	
55,937	0	6	- 14	_	10,071	0	0	32,890	13,547	0	Φ.	9,500	0	27,945	11,185		13,547		3,260	0	0	9	6	0	0	0	0	0	0	0	0	55,937	55,937	OG ASSES	
8,819,523	160	2,312,682	2.074.201	4 895 733			2,265,501	4,226,475	1,977,338	1,530,165	644	셠	2,039,490	523,108	742,601	1,160,246	563,724	577,917	249.410		2 074 201	,	6.437.120	46,724	111.300	47.617	1 925 794	650 377	245 864	227.023	76.702	17,651,469	17,651,469	UT ASSES	
0	o ·	۰ ۵	0	0			13,955,586	26,226,271		5,304,139	6	357,390	0	0	0	0	0	0	o '	o ,	0	o .	0	0	.	0	0	0	0	0	~	~	0	TOT SCH	
- 4	6.531.053	11,411,208		37 284 031		118,895,743	17,193,880	30,818,036		12,859,478	12,363	381,647	12,590,245			6 531 053	4 400 689	3,373,035	2,444,238	6.360,195	20 818 623		101.969.623	601.209	1.104.642	275,954	13.055.235	27.7 26.7 7	1.222.132	4 184 388	367.684	94.504	194,504,547	TOT ASSES	

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(TOWNSHIP RESOLUTION)

RESOLUTION NO._____

A resolution expressi	g the property taxation policy of th	ne Board of
with respect to financing the 2003 ar	nual budget for, Kansas.	Township.
Whereas, K.S.A. 79-2925b to finance the 2003	provides that a resolution be adopt Township budget exce	ed if property taxes levied ed the amount levied to
Towns attributable to the taxation of 1) new property valuation, other than increa and 3) property which has changed i produced for the purpose of repaying temporary notes, or no-fund warrant	nip budget, except with regard to re improvements to real property; 2) and sed valuation of oil and gas leaseho in use during the past year, or with re- the principal of and interest upon the s; and	evenue produced and increased personal olds and mobile homes; egard to revenue bonded indebtedness,
responsibility of the township board		
Whereas, the safety and well being of the citiz		
Whereas, the cost of provis	on of these services continues to in	crease.
Towns	IT RESOLVED by the Board of nip of	County, Kansas that is
our desire to notify the public of inc	eased property taxes to finance the nip budget as defined above.	2003
Adopted this day Township Board,	of, 2002 by the County, Kansas.	
		_TOWNSHIP BOARD
	, Trust	ee .
	, Treas	surer .
	, Clerk	·