

# Board of Crawford County Commissioners

## Commissioners' Journal

2015, THIRTIETH MEETING

CRAWFORD COUNTY COURTHOUSE, COMMISSIONERS' BOARD ROOM  
Girard, KS Friday, April 24, 2015, 10:00 AM

The Crawford County Board of Commissioners met pursuant to Kansas Statutes

Annotated Chapter 19, Article 2, Section 18 in due and regular session with open doors.

Commissioner Carl Wood served as the presiding officer.

Commissioners Jeff Murphy and Tom Moody were in attendance.

County Clerk Don Pyle and County Counselor Jim Emerson were seated with the Board.

Chairman Wood led the pledge of allegiance.

### UNDER THE HEADING BUSINESS FROM A PREVIOUS MEETING CONSENT AGENDA

**On motion (15-114)** of Commissioner Moody and the second of Commissioner Murphy that the consent agenda be approved including:

1. Approval of the April 17, 2015 minutes of the Board of Commissioners, and, and
2. Authorizing the Chairman to sign the previous week's vouchers.

Yeas: Commissioners Moody, Murphy and Wood

Nays:

Present but not voting:

Absent or not voting:

**The motion prevailed and the consent agenda was approved.**

### SIGNING OF MOTIONS

The County Clerk presented the following motions for Commissioners' signatures:

Motion 15	105	That the consent agenda be approved including: Approval of the April 13, 2015 minutes of the Board of Commissioners, and Approval of the April 13, 2015 minutes of the Board of County Canvassers, and Approval of the accounts payable warrant numbers 556242 to 556484 dated April 15, 2015 in the total amount of \$332,710.55
Motion 15	106	To make it known that the board hereby issues a license to "sell at retail", cereal malt beverages from the place of business as shown in the application <b>APPLICANT:</b> Ruby Gibbs, "Hometown Cafe" <b>PREMISES:</b> 2 Lake Road, Farlington, KS 66734 <b>2 Licenses</b> (For consumption on the premises) <b>AND</b> (For sale in original and unopened

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		containers and not for consumption on the premises)
Motion 15	107	To approve the Kansas Housing Resource Corporation Emergency Solutions Grant Recipient Request for Reimbursement and Financial Status Report in the amount of \$6,317.00 and authorize the Chairman to sign
Motion 15	108	To start a fund for Federal Exchange Money
Motion 15	109	To cancel the Regular Session on Tuesday, April 21, 2015
Motion 15	110	To recess this open session and go into a closed executive session for a period of not more than 15 minutes to discuss personnel matters involving Non-Elected Personnel and to include the Board of County Commissioners and County Counselor Jim Emerson
Motion 15	111	To recess this open session and go into a closed executive session for a period of not more than 30 minutes to discuss personnel matters involving Non-Elected Personnel and to include the Board of County Commissioners, Zoning Administrator Judy Freeman and County Counselor Jim Emerson
Motion 15	112	To adopt Resolution #2015-011, a Resolution amending zoning from Agriculture to Rural Residential for the proposed development to be known as "Country Meadows"
Motion 15	113	To adopt Resolution #2015-012, a Resolution to grant the proposed development to be known as "Country Meadows"

### UNDER THE HEADING NEW BUSINESS

#### CRAWFORD COUNTY BOARD OF HEALTH

#### PUBLIC HEARINGS AND OPENING OF ANNOUNCED BIDS

#### MESSAGES FROM APPOINTED OFFICIALS

**Item One:** Mr. Rick Pfeiffer and Ms Angie Hadley, Restorative Justice Authority, presenting Fiscal Year 2016 grant. Ms. Hadley discussed the grant for the upcoming year for the Restorative Justice Authority that helps to fund programs that are designed to help juvenile offenders or at-risk youth develop strategies to think about consequences before they act. Ms. Hadley also discussed some of the many functions that the RJA and JJA performs in working to prevent juvenile offenders from reoffending and to help prevent at-risk youth from becoming juvenile offenders. Ms. Hadley stated that grant application for the coming year includes an increase of \$9,291 for the programs including juvenile intake and assessment programs, juvenile intensive supervision probation and case management services. Commissioner Moody was answered that the numbers of juveniles in these programs has remained fairly steady over the past few years even though a lot of the revenues for the programs is based on the actions of the court system. Commissioner Wood was answered that most of the youth in these programs are between the ages of 10 to 17 and that all of them are required to obtain a high school diploma or a GED. It was also discussed that these programs keep the youth in the community and avoid the county having to pay for detention services. There was also a discussion that these programs were mandated by the state over 20 years ago and that state funding has gradually gone away.

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Projected Program Allocations for FY15	FY 2015	FY 2016	Total Increase
Graduated Sanctions - Core Funding = programs we must have: Juvenile Intake and Assessment Systems, Juvenile Intensive Supervision Probation, and Case Management.	\$292,533.00	\$301,824.48	+ \$9,291.48
Prevention - On The Right Track/Thinking For A Change (T4C).	\$24,639.00	\$24,638.69	- .31 cents
<b>Total</b>	<b>\$317,172.00</b>	<b>\$326,463.17</b>	<b>+ \$9,291.48</b>

The total budget is based on client population for core programs (JIAS, JISP and CM clients).

A three-year average of data was used to determine how local agencies would be funded. The funding was broken down by as follows:

- 33% Based off of the number of Intakes
- 50% Average daily population of JISP and CM clients
- 17% New case plans entered into the state CASIMS system

# Board of Crawford County Commissioners

## Part II. Application – Kansas Department of Corrections-Juvenile Services Juvenile Justice Comprehensive Plan Grant Application FY16

### A. ADMINISTRATIVE COUNTY OFFICIALS SIGNATURE PAGE

*Instructions: One page per JD. Be sure to print the BOCC Chairperson name as well as obtain his/her signature and the date of signature. All four sections must be complete, using format shown. The Financial Officer must be different than the Administrative Contact, BOCC Chair and JCAB Chair.*

#### Administrative County Officials Signature Page

A. Board of County Commission	B. Administrative Contact
Administrative County: <u>Crawford County</u>	Name/Title: <u>Angie Hadley, Program Coordinator</u>
Mailing address: <u>P.O. Box 249</u>	Agency: <u>The Restorative Justice Authority</u>
City, zip: <u>Girard, KS 66743</u>	Mailing address: <u>665 South 69 Highway</u>
Telephone: <u>620-724-6115</u>	City, zip: <u>Pittsburg, KS 66762</u>
Fax: <u>620-724-6007</u>	Telephone: <u>620-235-7118 ext. 102</u>
E-mail: <u>N/A</u>	Fax: <u>620-235-7107</u>
Judicial District #: <u>11<sup>th</sup> CR CO</u>	E-mail: <u>ahadley@rjaauthority.org</u>
County Employer ID #: <u>48-6042132</u>	Signature/Date: <u>Angie Hadley 4-24-15</u> (Administrative Contact)
Name of BOCC Chair: <u>Carl Wood</u>	
Signature/Date: <u>X Carl Wood 4-24-15</u> (BOCC Chair)	
C. Juvenile Corrections Advisory Board	D. Financial Officer of Administrative County
Name: <u>Mendy Hulvey</u>	Name: <u>Don Pyle</u>
Title: <u>Chief of Police/JCAB Chair</u>	Title: <u>Crawford County Clerk</u>
Mailing address: <u>201 North Pine</u>	Mailing address: <u>P.O. Box 249</u>
City, zip: <u>Pittsburg, KS 66762</u>	City, zip: <u>Girard, KS 66743</u>
Telephone: <u>620-235-0400</u>	Telephone: <u>620-724-6115</u>
Fax: <u>620-235-0508</u>	Fax: <u>620-724-6007</u>
E-mail: <u>mhulvey@pittks.org</u>	E-mail: <u>countycleer@ckct.net</u>
Signature/Date: _____ (JCAB Chair)	Signature/Date: <u>Don Pyle 4-24-15</u> (Fiscal Officer)

Submission of the application packet and signature by county officials serves as certification to KDOC- JS that the application is complete; all submitted program requests were reviewed and those review documents remain on file for review; all applicable laws, standards, Financial Rules, Guidelines, and Reporting Instructions for Grantees requirements and grant conditions are being adhered to by the Administrative County and their sub-grantees; the Financial Rules, Guidelines, and Reporting Instructions for Grantees and any training necessary have been provided to each sub-grantee by the Administrative County.



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use of state resources. All agreements between GRANTEE and member counties or subcontractors shall be in writing and shall require compliance with these award conditions. GRANTEE shall be responsible for ensuring member county and/or subcontractor compliance with these grant conditions, KDOC-JS Juvenile Intake and Assessment Standards, KDOC-JS Community Agency Supervision Standards, the KDOC Financial Rules, Guidelines, and Reporting Instructions, and state and federal law. If requested by KDOC-JS, the GRANTEE shall forward a copy of all such agreements to KDOC-JS indicating compliance with this condition.

## II. JUVENILE SERVICES AGREES TO:

- A. Maintain standards, policies and procedures for Juvenile Intake and Assessment, Community Case Management and Juvenile Intensive Supervised Probation, and provide consultation and technical assistance to GRANTEE for the implementation of the comprehensive juvenile justice system.
- B. Provide oversight necessary to support the Juvenile Justice Reform Act.
- C. Maintain case management purchase of service funds for services in the Juvenile Services Provider Handbook, <http://www.doc.ks.gov/juvenile-services/provider-services/provider-handbook>
- D. Receive and process invoices for non-Medicaid provider services contained in the Handbook.
- E. Assume responsibility for payment of Medicaid services contained in the Case Management Payment System Handbook.
- F. Delegate authority to Grantee to sign consents necessary in the administration of programs for juvenile offenders in the custody of the Kansas Department of Corrections, Juvenile Services, to GRANTEE or its designees.
- G. Acknowledge this grant may be terminated by either party upon a minimum of ninety (90) days written notice to the other party. Upon termination, the unexpended balance of funding distributed to GRANTEE shall be returned to KDOC-JS within thirty (30) days.
- H. Conduct audits and reviews of GRANTEE to determine their level of compliance with Juvenile Intake and Assessment, Community Case Management, and Juvenile Intensive Supervised Probation standards and the Case Management Payment System Handbook, KDOC Financial Rules, Guidelines, and Reporting Instructions and all applicable laws, regulations, and policies. In the event of a finding of unsatisfactory compliance with its obligations under this Agreement, or a finding based upon other evidence of a serious violation and/or lack of compliance with Agreement, all applicable Federal and State laws and regulations, as well as KDOC-JS field standards, policies and procedures, KDOC-JS may withhold part or all of any grant due or to become due to GRANTEE as payment for services rendered hereunder.
- I. Neither assume nor accept any liability for the actions or failure to act, either professionally or otherwise, of GRANTEE, its employees and/or its contractual agents.

APPROVED BY: Chairperson, Board of County Commissioners

Name: Carl R. Wood  
(Please Print First Name, MI, and Last Name)  
Signature: X Carl R Wood Date: 4-24-15

APPROVED BY: Kansas Department of Corrections, Juvenile Services

Name: Ray Roberts, Secretary  
Signature: \_\_\_\_\_ Date: \_\_\_\_\_

JUVENILE SERVICES GRANT CONDITIONS  
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# Board of Crawford County Commissioners

## AGREEMENT

### CONDITIONS OF GRANT

#### Juvenile Justice Comprehensive Plan State Block Grant

A grant is hereby awarded, commencing on the 1st day of July 2015, from the Kansas Department of Corrections, Juvenile Services, hereinafter referred to as "KDOC-JS," to the Crawford County Board of County Commissioners, hereinafter referred to as "GRANTEE." This grant and conditions, to which both parties agree and which are enumerated below, remain effective until June 30, 2016. Acceptance of block grant funds indicates GRANTEE'S acknowledgement of, and intent to comply with, all the conditions outlined below.

##### I. GRANTEE AGREES TO:

- A. Utilize grants funds for the development, implementation, operation and improvement of juvenile community correctional services pursuant to K.S.A. 75-7038 through 75-7053 and amendments thereto, as submitted in the GRANTEE'S comprehensive plan and grant application.
- B. Perform intake and assessment functions as required pursuant to K.S.A. 75-7023 and amendments thereto, and in accordance with KDOC-JS's Juvenile Intake and Assessment Services Standards, <http://www.doc.ks.gov/juvenile-services/supervision-standards/jias>
- C. Perform juvenile intensive supervised probation functions as required pursuant to K.S.A. 75-7034 et seq. and in accordance with KDOC-JS's Community Agency Supervision Standards, <http://www.doc.ks.gov/juvenile-services/supervision-standards>
- D. Perform case management services for juvenile offenders placed in KDOC-JS custody and in accordance with KDOC-JS's Community Agency Supervision Standards, <http://www.doc.ks.gov/juvenile-services/supervision-standards>
- E. Assume the authority and responsibility for funds received through KDOC-JS in accordance with the provisions of the KDOC Financial Rules, Guidelines, and Reporting Instructions, <http://www.doc.ks.gov/publications/juvenile/financial-rules>
- F. Convene a juvenile corrections advisory board pursuant to K.S.A. 75-7044 and amendments thereto, and determine and establish an administrative structure for the effective administration and delivery of the comprehensive juvenile justice system.
- G. Provide administrative oversight to enhance the operational and evaluation procedures by assessing program efficiency and effectiveness of juvenile justice programs funded by state block grant funds.
- H. Notify KDOC-JS in writing, within ten (10) days of appointment, of administrative changes of the Chairperson for the Board of County Commissioners or Juvenile Corrections Advisory Board, the Administrative Contact, or the Director(s) of Juvenile Intake and Assessment, Community Case Management and Juvenile Intensive Supervised Probation programs operated under this grant.
- I. Adhere to all applicable Federal and State laws and regulations, the Interstate Compact for Juveniles, K.S.A. 38-1008 et seq., as well as KDOC-JS standards, policies and procedures. GRANTEE shall be responsible for any and all costs associated with non-compliance under this section.
- J. Expend KDOC-JS funds, including, but not limited to, prevention and/or graduated sanctions in accordance with GRANTEE's Juvenile Justice Comprehensive Plan State Block Grant. Obtain advance approval in writing by the Deputy Secretary of KDOC-JS for all out of state travel and training. All requests for approval of out of state travel and training will be submitted at least two weeks prior to scheduling or obligation of grant funds.

JUVENILE SERVICES GRANT CONDITIONS

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- K. Acknowledge this grant may be terminated by either party upon a minimum of ninety (90) days written notice to the other party. Upon termination, the unexpended balance of funding distributed to GRANTEE shall be returned to KDOC-JS within thirty (30) days.
- L. Acknowledge that if, in the judgment of the Secretary of the Department of Corrections, sufficient funds are not appropriated to fully continue the terms of this agreement, KDOC-JS may reduce the amount of the grant award.
- M. Follow all applicable state and federal laws related to confidentiality of information in regard to juvenile offenders. This provision is not intended to hinder the sharing of information where necessary to effect delivery of services when undertaken in compliance with applicable laws.
- N. Neither assume nor accept any liability for the actions or failures to act, either professionally or otherwise, of KDOC-JS, its employees and/or its contractual agents.
- O. Not consider employees or agents of the GRANTEE as agents or employees of KDOC-JS. GRANTEE accepts full responsibility for payment of unemployment insurance, workers compensation and social security, as well as all income tax deductions and any other taxes or payroll deductions required by law for its employees engaged in work authorized by this Grant.
- P. Not hold KDOC-JS and the State of Kansas, and their employees, officials or agents, liable for any damages or costs arising from the cancellation, voiding, denial or withholding of funds to GRANTEE.
- Q. Submit problems or issues regarding the terms of this grant in writing to the Deputy Secretary of Juvenile Services for final review and resolution.
- R. If any provision of this grant violates any statute or rule of law of the State of Kansas, it is considered modified to conform to that statute or rule of law.
- S. Provide each child under its responsibility for placement and care with the protections found in Section 471 of Title IV-E of the Social Security Act and Kansas' Title IV-E Plan and perform candidate for foster care determinations in accordance with Section 471(a)(15) of the Social Security Act. In connection with the performance of services under this Agreement, GRANTEE also agrees to comply with the provisions of the Civil Rights Act of 1964, as amended (78 Stat. 252), Section 504 of the Rehabilitation Act of 1973, Public Law 93-112, as amended, the Regulations of the U. S. Department of Health and Human Services issued pursuant to these Acts, the provisions of Executive Order 11246, Equal Employment Opportunity, dated September 24, 1965, the provisions of the Americans with Disabilities Act of 1990, Public Law 101-336 and the Health Insurance Portability & Accountability Act of 1996; in that compliance shall include, but is not limited to, disclosing only that information that is authorized by law, authorized by the juvenile offender or his parent or legal guardian, setting a time limit on the authorization and disclosure, taking safeguards to prevent use or disclosure of the records, keeping an accounting of all requests for records and documenting its efforts to either protect or release relevant records; there shall be no discrimination against any employee who is employed in the performance of this Agreement, or against any applicant for such employment, because of age, color, national origin, ancestry, race, religion, creed, disability, sex or marital status. This provision shall include, but not be limited to the following: employment, promotion, demotion, or transfer; recruitment or advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training including apprenticeship. GRANTEE agrees that no qualified handicapped person shall, on the basis of handicap, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity of the GRANTEE. GRANTEE further agrees to insert similar provisions in all sub-contracts for services allowed and authorized under this Agreement under any program or activity.
- T. Provide services to applicable juveniles residing or adjudicated in GRANTEE's Judicial District.
- U. Maintain books, records, documents, and other evidence in a manner that accurately reflects receipts and expenditures of all programs funded by this grant.
- V. Not use state funds allocated through this grant to supplant GRANTEE'S present Federal, State or local funding of services or programs.
- W. Maintain records and submit reports containing such information and at such times as required by KDOC-JS.
- X. Attend all applicable training sponsored by KDOC-JS.
- Y. Enter into agreements with member counties and/or private, public or not-for-profit entities for the delivery of graduated sanctions and prevention services in order to maximize the effective and efficient

### JUVENILE SERVICES GRANT CONDITIONS

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(Revised 01/14)

**On motion (15-115)** of Commissioner Moody and the second of Commissioner Murphy to Approve the Application for Juvenile Justice Comprehensive Plan State Block Grant Funding in the amount of \$326,463.17 for FY 2016 and Authorize the Chairman to Sign.  
Yeas: Commissioners Moody, Murphy and Wood

Nays:

Present but not voting:

Absent or not voting:

**The motion prevailed.**

# Board of Crawford County Commissioners

## MESSAGES FROM THE PUBLIC

**Item One:** Bill Brady with Capitol Strategies regarding lobbying services performed so far during the legislative session. Mr. Brady discussed his connections to the SEK area and PSU. Mr. Brady stated that the upcoming legislative wrap-up session still has many of the big legislative items to come up for vote. Mr. Brady stated that there are a few revenue items yet to be approved that could play a large role in filling the gap between revenues and expenditures for the 2016 budget year. Mr. Brady discussed the role that transfers from KDOT funds have played in shoring up the state budget. Commissioner Wood was answered that the KDOT Secretary has stated that if any additional funds are taken from KDOT they will have to cut some of the scheduled projects. There was also a discussion of the impact that the Kan-Care and Medicaid programs have on the state budget and the impact of bonding for the T-Works program and for KPERS.

Mr. Brady stated that the gaming issue has seen a lot of activity as the process has progressed and the local input meetings were held earlier in the week. Mr. Brady mentioned that on May 29 in Topeka all the applicants will make more detailed presentations on each of the applications. Mr. Brady also stated that on June 10 the consultants hired by the LGFRB will make their reports and recommendations on the SEK Gaming Zone and that on June 26 the Commission is scheduled to meet to discuss all of the applications and that a decision is supposed to be made by early July. There was a discussion of the limits on the communication that is allowed with the applicants but Mr. Brady felt that the Commissioners are allowed to express their public support for the applications. Mr. Brady stated that it would be valuable for the county to have representatives at any or all of these upcoming meetings.

Mr. Brady also discussed the bill in the legislature that could significantly impact the ability of local government and other agencies to be able to communicate with legislators in regards to effects of pending legislation on local government. There was a discussion of the bill that was passed that addressed school funding for the next two years. Mr. Brady also discussed some of the proposed tax increases. Mr. Brady discussed how important it is to keep in close contact with legislators during this time.

# Board of Crawford County Commissioners

## KANSAS LEGISLATIVE RESEARCH DEPARTMENT

68-West-Statehouse, 300 SW 10th Ave.  
Topeka, Kansas 66612-1504  
(785) 296-3181 • FAX (785) 296-3824

[kslegres@kird.ks.gov](mailto:kslegres@kird.ks.gov)

<http://www.kslegislature.org/kird>

April 20, 2015

**To:** Governor Sam Brownback and Legislative Budget Committee  
**From:** Kansas Legislative Research Department and Kansas Division of the Budget  
**Re:** State General Fund Revenue Estimate for FY 2015, FY 2016, and FY 2017

The Consensus Estimating Group met today to revise the November 10, 2014 State General Fund estimates for FY 2015, FY 2016, and FY 2017. The revisions include the estimated impact of all 2015 legislation signed into law thus far. The impact of legislation affecting the SGF that becomes law after April 20 will be quantified in a separate legislative adjustments report prepared at the conclusion of the sine die adjournment. A more detailed memo will be available later this week which contains the economic forecast for Kansas upon which the new estimates are based, as well as a discussion of the other factors influencing the individual source estimates.

The overall estimate for FY 2015, FY 2016, and FY 2017 was decreased by a combined \$42.0 million.

For FY 2015, the estimate was increased by \$157.0 million, or 2.7 percent, above the November estimate. The estimate for total taxes was decreased by \$87.5 million, while the estimate for other revenues was increased by \$244.5 million. The change in other revenues was heavily influenced by the enactment of House Sub. for SB 4 (the rescission bill), which included transfer adjustments of \$243.6 million. The overall revised estimate of \$5.926 billion represents a 4.8 percent increase above final FY 2014 receipts.

The revised estimate for FY 2016 of \$5.713 billion was decreased by \$98.2 million below the November estimate. The estimate for total taxes was decreased by \$99.6 million, while the estimate for other revenues was increased by \$1.4 million. The revised forecast for FY 2016 represents a 3.6 percent decrease below the newly revised FY 2015 figure.

For FY 2017, the estimate was decreased by \$100.8 million, or 1.7 percent, below the November estimate. The estimate for total taxes was decreased by \$88.4 million, while the estimate for other revenues was decreased by \$12.4 million. The revised forecast for FY 2017 represents a 1.1 percent increase above the newly revised FY 2016 figure.

Table 1 compares the new FY 2015, FY 2016, and FY 2017 estimates with actual receipts from FY 2014. Tables 2, 3, and 4 show the revisions in each fiscal year's estimates.

# Board of Crawford County Commissioners

**Table 1**  
**State General Fund Receipts**  
**(Dollars in Thousands)**

	Consensus Estimate April 20, 2015							
	FY 2014 (Actual)		FY 2015 (Revised)		FY 2016 (Revised)		FY 2017 (Revised)	
	Amount	Percent Change	Amount	Percent Change	Amount	Percent Change	Amount	Percent Change
Property Tax/Fee:								
Motor Carrier	\$ 35,708	23.8 %	\$ 11,000	(69.2) %	\$ 11,000	-- %	\$ 11,000	-- %
Income Taxes:								
Individual	\$ 2,218,239	(24.3) %	\$ 2,280,000	2.8 %	\$ 2,300,000	0.9 %	\$ 2,315,000	0.7 %
Corporation	399,383	7.6	425,000	6.4	440,000	3.5	455,000	3.4
Financial Inst.	32,439	1.1	42,000	29.5	44,000	4.8	46,000	4.5
<b>Total</b>	<b>\$ 2,650,061</b>	<b>(20.5) %</b>	<b>\$ 2,747,000</b>	<b>3.7 %</b>	<b>\$ 2,784,000</b>	<b>1.3 %</b>	<b>\$ 2,816,000</b>	<b>1.1 %</b>
Excise Taxes:								
Retail Sales	\$ 2,102,239	(3.8) %	\$ 2,150,000	2.3 %	\$ 2,240,000	4.2 %	\$ 2,330,000	4.0 %
Compensating Use	344,017	1.2	355,000	3.2	370,000	4.2	390,000	5.4
Cigarette	90,612	(1.4)	89,000	(1.8)	88,000	(1.1)	87,000	(1.1)
Tobacco Products	7,201	2.0	7,500	4.2	7,700	2.7	7,900	2.6
Cereal Malt Bev.	1,685	(9.2)	1,600	(5.1)	1,600	--	1,600	--
Liquor Gallonage	19,081	0.1	19,000	(0.4)	19,100	0.5	19,200	0.5
Liquor Enforcement	64,538	6.7	66,500	3.0	67,500	1.5	68,500	1.5
Liquor Drink	10,155	3.6	10,600	4.4	10,700	0.9	10,800	0.9
Corp. Franchise	6,632	259.1	6,900	4.0	7,100	2.9	7,300	2.8
Severance	125,758	25.6	96,600	(23.2)	73,800	(23.6)	81,300	10.2
Gas	37,003	14.1	27,800	(24.9)	16,900	(39.2)	18,900	11.8
Oil	88,755	31.1	68,800	(22.5)	56,900	(17.3)	62,400	9.7
<b>Total</b>	<b>\$ 2,771,918</b>	<b>(1.4) %</b>	<b>\$ 2,802,700</b>	<b>1.1 %</b>	<b>\$ 2,885,500</b>	<b>3.0 %</b>	<b>\$ 3,003,600</b>	<b>4.1 %</b>
Other Taxes:								
Insurance Prem.	\$ 172,758	10.1 %	\$ 181,000	4.8 %	\$ 189,000	4.4 %	\$ 193,000	2.1 %
Miscellaneous	1,634	(18.7)	1,500	(8.2)	1,500	--	1,500	--
<b>Total</b>	<b>\$ 174,392</b>	<b>9.7 %</b>	<b>\$ 182,500</b>	<b>4.6 %</b>	<b>\$ 190,500</b>	<b>4.4 %</b>	<b>\$ 194,500</b>	<b>2.1 %</b>
<b>Total Taxes</b>	<b>\$ 5,632,080</b>	<b>(11.1) %</b>	<b>\$ 5,743,200</b>	<b>2.0 %</b>	<b>\$ 5,871,000</b>	<b>2.2 %</b>	<b>\$ 6,025,100</b>	<b>2.6 %</b>
Other Revenues:								
Interest	\$ 11,525	4.2 %	\$ 12,000	4.1 %	\$ 17,800	48.3 %	\$ 8,600	(51.7) %
Net Transfers	(39,957)	34.5	114,000	385.3	(232,680)	(304.1)	(316,300)	(35.9)
Agency Earnings	49,550	(14.4)	56,500	14.0	57,100	1.1	58,400	2.3
<b>Total</b>	<b>\$ 21,117</b>	<b>166.4 %</b>	<b>\$ 182,500</b>	<b>764.2 %</b>	<b>\$ (157,780)</b>	<b>(186.5) %</b>	<b>\$ (249,300)</b>	<b>(58.0) %</b>
<b>Total Receipts</b>	<b>\$ 5,653,197</b>	<b>(10.8) %</b>	<b>\$ 5,925,700</b>	<b>4.8 %</b>	<b>\$ 5,713,220</b>	<b>(3.6) %</b>	<b>\$ 5,775,800</b>	<b>1.1 %</b>

## Board of Crawford County Commissioners

**Table 2**  
**State General Fund Receipts**  
**FY 2015 Revised**  
**Comparison of April 2015 Estimate to November 2014 Estimate**  
*(Dollars in Thousands)*

	FY 2015 CRE Est. Revised 11/10/14	FY 2015 CRE Est. Revised 04/20/15	Difference	
			Amount	Pct. Chg.
Property Tax/Fee:				
Motor Carrier	\$ 12,000	\$ 11,000	\$ (1,000)	(8.3) %
Income Taxes:				
Individual	\$ 2,280,000	\$ 2,280,000	\$ --	-- %
Corporation	455,000	425,000	(30,000)	(6.6)
Financial Inst.	38,000	42,000	4,000	10.5
Total	<u>\$ 2,773,000</u>	<u>\$ 2,747,000</u>	<u>\$ (26,000)</u>	<u>(0.9) %</u>
Excise Taxes:				
Retail Sales	\$ 2,180,000	\$ 2,150,000	\$ (30,000)	(1.4) %
Compensating Use	365,000	355,000	(10,000)	(2.7)
Cigarette	89,000	89,000	--	--
Tobacco Product	7,500	7,500	--	--
Cereal Malt Beverage	1,700	1,600	(100)	(5.9)
Liquor Gallonage	19,200	19,000	(200)	(1.0)
Liquor Enforcement	67,000	66,500	(500)	(0.7)
Liquor Drink	10,400	10,600	200	1.9
Corporate Franchise	6,700	6,900	200	3.0
Severance	121,600	96,600	(25,000)	(20.6)
Gas	32,600	27,800	(4,800)	(14.7)
Oil	89,000	68,800	(20,200)	(22.7)
Total	<u>\$ 2,868,100</u>	<u>\$ 2,802,700</u>	<u>\$ (65,400)</u>	<u>(2.3) %</u>
Other Taxes:				
Insurance Premium	\$ 176,000	\$ 181,000	\$ 5,000	2.8 %
Miscellaneous	1,600	1,500	(100)	(6.3)
Total	<u>\$ 177,600</u>	<u>\$ 182,500</u>	<u>\$ 4,900</u>	<u>2.8 %</u>
<b>Total Taxes</b>	<b>\$ 5,830,700</b>	<b>\$ 5,743,200</b>	<b>\$ (87,500)</b>	<b>(1.5) %</b>
Other Revenues:				
Interest	\$ 12,000	\$ 12,000	\$ --	-- %
Net Transfers	(129,300)	114,000	243,300	188.2
Agency Earnings	55,300	56,500	1,200	2.2
Total Other Revenue	<u>\$ (62,000)</u>	<u>\$ 182,500</u>	<u>\$ 244,500</u>	<u>394.4 %</u>
<b>Total Receipts</b>	<b><u>\$ 5,768,700</u></b>	<b><u>\$ 5,925,700</u></b>	<b><u>\$ 157,000</u></b>	<b><u>2.7 %</u></b>

## Board of Crawford County Commissioners

**Table 3**  
**State General Fund Receipts**  
**FY 2016 Revised**  
**Comparison of April 2015 Estimate to November 2014 Estimate**  
*(Dollars in Thousands)*

	FY 2016 CRE Est.	FY 2016 CRE Est.	Difference	
	Revised 11/10/14	Revised 04/20/15	Amount	Pct. Chg.
<b>Property Tax/Fee:</b>				
Motor Carrier	\$ 12,000	\$ 11,000	\$ (1,000)	(8.3) %
<b>Income Taxes:</b>				
Individual	\$ 2,300,000	\$ 2,300,000	\$ --	-- %
Corporation	470,000	440,000	(30,000)	(6.4)
Financial Inst.	39,000	44,000	5,000	12.8
<b>Total</b>	<b>\$ 2,809,000</b>	<b>\$ 2,784,000</b>	<b>\$ (25,000)</b>	<b>(0.9) %</b>
<b>Excise Taxes:</b>				
Retail Sales	\$ 2,270,000	\$ 2,240,000	\$ (30,000)	(1.3) %
Compensating Use	380,000	370,000	(10,000)	(2.6)
Cigarette	88,000	88,000	--	--
Tobacco Product	7,700	7,700	--	--
Cereal Malt Beverage	1,700	1,600	(100)	(5.9)
Liquor Gallonage	19,300	19,100	(200)	(1.0)
Liquor Enforcement	68,000	67,500	(500)	(0.7)
Liquor Drink	10,500	10,700	200	1.9
Corporate Franchise	6,900	7,100	200	2.9
Severance	115,900	73,800	(42,100)	(36.3)
Gas	31,400	16,900	(14,500)	(46.2)
Oil	84,500	56,900	(27,600)	(32.7)
<b>Total</b>	<b>\$ 2,968,000</b>	<b>\$ 2,885,500</b>	<b>\$ (82,500)</b>	<b>(2.8) %</b>
<b>Other Taxes:</b>				
Insurance Premium	\$ 180,000	\$ 189,000	\$ 9,000	5.0 %
Miscellaneous	1,600	1,500	(100)	(6.3)
<b>Total</b>	<b>\$ 181,600</b>	<b>\$ 190,500</b>	<b>\$ 8,900</b>	<b>4.9 %</b>
<b>Total Taxes</b>	<b>\$ 5,970,600</b>	<b>\$ 5,871,000</b>	<b>\$ (99,600)</b>	<b>(1.7) %</b>
<b>Other Revenues:</b>				
Interest	\$ 8,000	\$ 17,800	\$ 9,800	122.5 %
Net Transfers	(222,500)	(232,680)	(10,180)	(4.6)
Agency Earnings	55,300	57,100	1,800	3.3
<b>Total Other Revenue</b>	<b>\$ (159,200)</b>	<b>\$ (157,780)</b>	<b>\$ 1,420</b>	<b>0.9 %</b>
<b>Total Receipts</b>	<b>\$ 5,811,400</b>	<b>\$ 5,713,220</b>	<b>\$ (98,180)</b>	<b>(1.7) %</b>

## Board of Crawford County Commissioners

**Table 4**  
**State General Fund Receipts**  
**FY 2017 Revised**  
**Comparison of April 2015 Estimate to November 2014 Estimate**  
*(Dollars in Thousands)*

	FY 2017 CRE Est.	FY 2017 CRE Est.	Difference	
	Revised 11/10/14	Revised 04/20/15	Amount	Pct. Chg.
<b>Property Tax/Fee:</b>				
Motor Carrier	\$ 12,000	\$ 11,000	\$ (1,000)	(8.3) %
<b>Income Taxes:</b>				
Individual	\$ 2,315,000	\$ 2,315,000	\$ --	-- %
Corporation	485,000	455,000	(30,000)	(6.2)
Financial Inst.	41,000	46,000	5,000	12.2
<b>Total</b>	<b>\$ 2,841,000</b>	<b>\$ 2,816,000</b>	<b>\$ (25,000)</b>	<b>(0.9) %</b>
<b>Excise Taxes:</b>				
Retail Sales	\$ 2,360,000	\$ 2,330,000	\$ (30,000)	(1.3) %
Compensating Use	400,000	390,000	(10,000)	(2.5)
Cigarette	87,000	87,000	--	--
Tobacco Product	7,900	7,900	--	--
Cereal Malt Beverage	1,700	1,600	(100)	(5.9)
Liquor Gallonage	19,400	19,200	(200)	(1.0)
Liquor Enforcement	69,000	68,500	(500)	(0.7)
Liquor Drink	10,600	10,800	200	1.9
Corporate Franchise	7,100	7,300	200	2.8
Severance	114,200	81,300	(32,900)	(28.8)
Gas	28,700	18,900	(9,800)	(34.1)
Oil	85,500	62,400	(23,100)	(27.0)
<b>Total</b>	<b>\$ 3,076,900</b>	<b>\$ 3,003,600</b>	<b>\$ (73,300)</b>	<b>(2.4) %</b>
<b>Other Taxes:</b>				
Insurance Premium	\$ 182,000	\$ 193,000	\$ 11,000	6.0 %
Miscellaneous	1,600	1,500	(100)	(6.3)
<b>Total</b>	<b>\$ 183,600</b>	<b>\$ 194,500</b>	<b>\$ 10,900</b>	<b>5.9 %</b>
<b>Total Taxes</b>	<b>\$ 6,113,500</b>	<b>\$ 6,025,100</b>	<b>\$ (88,400)</b>	<b>(1.4) %</b>
<b>Other Revenues:</b>				
Interest	\$ 8,100	\$ 8,600	\$ 500	6.2 %
Net Transfers	(301,700)	(316,300)	(14,600)	(4.8)
Agency Earnings	56,700	58,400	1,700	3.0
<b>Total Other Revenue</b>	<b>\$ (236,900)</b>	<b>\$ (249,300)</b>	<b>\$ (12,400)</b>	<b>(5.2) %</b>
<b>Total Receipts</b>	<b>\$ 5,876,600</b>	<b>\$ 5,775,800</b>	<b>\$ (100,800)</b>	<b>(1.7) %</b>

# Board of Crawford County Commissioners

SIF Transfers to SGF and Other State Agencies								
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2011-2017
	Actual	Actual	Actual	Approved	Gov Rec	Gov Rec	Gov Rec	Total
<b>Extraordinary Transfers</b>								
Education Technical Education Transportation	-	-	(800,000)	(800,000)	(800,000)	(800,000)	(800,000)	(3,200,000)
Education Transportation Weighing	-	-	-	(86,600,000)	(86,600,000)	(86,600,000)	(86,600,000)	(346,400,000)
Education Transportation of Special Ed Students	-	-	-	(43,000,000)	(43,000,000)	(43,000,000)	(43,000,000)	(173,000,000)
SGF Transfer	(149,500,000)	(205,000,000)	-	-	(150,670,667)	(119,000,000)	(117,300,000)	(738,371,671)
SGF Transfer - Agency Operations Reduction	-	-	-	-	(7,800,000)	(13,383,011)	(13,710,669)	(34,894,380)
SGF Transfer for KDOT/KTA limited partnership savings	-	-	-	(15,000,000)	(15,000,000)	-	-	(30,000,000)
Revenue Division of Vehicles Identification Fund	-	-	(8,781,662)	-	-	-	-	(8,781,662)
Revenue KS Biodiesel Fuel Producer Incentive Fund*	-	-	-	(300,000)	-	(200,000)	-	(400,000)
Aging and Disability Services - Mental Health Grants	-	-	-	-	(9,750,000)	(9,750,000)	(9,750,000)	(38,250,000)
Adjutant General Office of Emergency Communications Fund	-	-	-	(719,690)	(278,080)	(270,600)	(270,600)	(1,868,760)
K9 - Uninterrupted Power Source Replacement Fund	-	-	-	-	(27,000)	-	-	(27,000)
Department of Administration - Statehouse Debt Service	-	-	-	-	(20,000,000)	(20,000,000)	(20,000,000)	(80,000,000)
Commerce Affordable Actions	(5,000,000)	-	-	(5,000,000)	(5,000,000)	(4,000,000)	(3,000,000)	(23,000,000)
<b>Total Extraordinary Transfers</b>	<b>(154,500,000)</b>	<b>(205,000,000)</b>	<b>(7,781,662)</b>	<b>(103,720,690)</b>	<b>(316,770,777)</b>	<b>(276,734,301)</b>	<b>(271,641,369)</b>	<b>(1,386,077,663)</b>
<b>Ordinary or Historically Prudent Transfers</b>								
Department of Administration SGF - Overhead Payments/Purchasing	(210,000)	(210,000)	(210,000)	(210,000)	(210,000)	(210,000)	(210,000)	(1,470,000)
SGF Transfer to Fund IDP	(38,300,000)	(32,950,398)	-	-	-	-	-	(68,780,398)
SGF Transfer	(18,706,000)	(20,707,811)	(4,022,471)	(53,143,485)	(58,164,133)	(56,951,216)	(57,270,725)	(318,059,639)
Department of Agriculture - Motor Structures State Highway Fund	(102,813)	(150,651)	(112,234)	(123,000)	(108,599)	(128,319)	(128,319)	(632,841)
Department of Education School Bus Safety Fund	(202,880)	(247,156)	(201,896)	(227,200)	(247,560)	(253,301)	(255,804)	(1,606,953)
Wildlife and Parks Department Access Road Fund	(1,648,819)	(2,755,458)	(2,804,195)	(2,220,680)	(2,561,433)	(2,333,782)	(3,333,420)	(18,703,952)
Wildlife and Parks Bridge Maintenance Fund	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)	(1,400,000)
Revenue Division of Vehicles Operating Fund	(45,368,388)	(45,628,388)	(45,182,811)	(44,987,704)	(45,827,139)	(46,827,130)	(45,627,130)	(318,424,719)
<b>Total Ordinary Transfers</b>	<b>(103,277,803)</b>	<b>(102,686,853)</b>	<b>(102,744,781)</b>	<b>(103,187,389)</b>	<b>(138,499,688)</b>	<b>(138,343,814)</b>	<b>(107,228,669)</b>	<b>(738,484,719)</b>
<b>Grand Total SIF Transfers to SGF and Other State Agencies</b>	<b>(257,777,803)</b>	<b>(307,686,853)</b>	<b>(18,526,443)</b>	<b>(206,908,079)</b>	<b>(455,270,465)</b>	<b>(415,078,115)</b>	<b>(378,870,038)</b>	<b>(2,124,562,382)</b>

\* Please note in FY 2014 a total of \$400,000 was transferred to the Kansas Biodiesel Fuel Producer Incentive Fund due to an error in the bill posting. A total of \$200,000 was transferred back to the SIF in FY 2015 to correct the error. The number shown in this chart reflects the net result of this action and the legislative intent for this transfer.

## MESSAGES FROM OTHER GOVERNMENTAL ENTITIES

**Item One:** Dennis Arnold, Executive Director, and Laura Moore, Grant Administrator, from SEK Regional Planning Commission presenting update on CDBG Projects in Crawford County. Mr. Arnold stated that he had told the Commissioners that he would come back in April to discuss some of the changes in grants and loans that can be applied for and the programs that have application periods in the near future. Mr. Wood had some questions regarding programs that could help business that are trying to expand and there was a discussion of a few of these programs. Mr. Arnold stated that all of the grant programs are for businesses to apply for funding to expand and that USDA Rural Development may have some programs that can be applied for by the county or another municipal entity.

Mr. Arnold stated that there is a special round of community grants with about \$12 million in funding for improvements to sidewalks, storm shelters and improvements to city owned parks with only a 10% match. It was discussed that there are grants available to set up a micro-loan grant program for the county to make loans to small businesses. It was discussed that all of these grants are for entities that have qualified as areas with Low-to Moderate Income. There was a discussion of the programs for fire and EMS vehicles in Low-to Moderate Income areas. It was discussed that it is hard to qualify an area as Low-to Moderate Income through the survey process. Commissioner Wood had some questions about the guidelines on some of the grant and loan programs available for economic development. There was a discussion of how some of these programs work

## **Board of Crawford County Commissioners**

and that they are generally directed at businesses that are expanding. Commissioner Wood asked that they come back later this year to update the Commissioners again.

## 2016 Grant Announcement and Award Schedule

### Housing Grant

Application Deadline . . . . . Aug. 31, 2015

Award Announcement  
(on or about) . . . . . Jan. 7, 2016

### Water and Sewer Grant

Application Deadline . . . . . Sept. 30, 2015

Award Announcement  
(on or about) . . . . . Jan. 14, 2016

### Community Facilities Grant

Application Deadline . . . . . Nov. 2, 2015

Award Announcement  
(on or about) . . . . . Jan. 26, 2016

### Economic Development Grant

Application Deadline . . . . . Open Window  
Jan. 1 – Dec. 10

Award Announcement . . . . . Approx. 45 days  
after submittal

### Urgent Need Grant

Open Application  
Submission until . . . . . Dec. 2, 2015

Award Announcement . . . . . Within 30 days

### KAN STEP

Pre-Application Deadline (Rd 1) Aug. 14, 2015

Pre-Application Deadline (Rd 2) Feb. 16, 2016

### Commercial Rehabilitation

Application Deadline . . . . . June 1, 2015

Award Announcement . . . . . Approx. 45 days  
after submittal

NOTE: Grant awards may be made for less than the full amount allocated for any competition depending on the status at that time of the U.S. Department of Housing and Urban Development Letter

## Board of Crawford County Commissioners

### MESSAGES FROM ELECTED OFFICIALS PROCLAMATIONS AND ORDERS OF THE BOARD NEW BUSINESS:

**Item One:** Commissioner Murphy regarding a work session with Randy Chiartano to discuss work on several roads in his district to see how his plans will work with plans that the other Commissioners have for roads in their districts. Commissioner Wood stated that he would like to sit down with the other Commissioners and with Liz Hart to discuss the amounts budgeted for asphalt and chip & seal work. The Commissioners all wanted to have a work session with Ms. Hart at 9:00 AM on . It was discussed that the \$50,000 that was transferred from Road & Bridge to the Risk Management Fund will need to be distributed to some of the expense accounts during the year. There was a discussion of the water that is purchased for the offices in the county. There was also a discussion of the need for phone lines in some offices and that some other offices may not need to have a phone line if the employee has a cell phone.

**Item Two:** Commissioner Wood regarding some equipment issues that had worked out recently. Mr. Wood stated that he is looking for a good used mowing unit that could be used as a backup mower for the Road & Bridge Dept. Mr. Wood also stated that the Road & Bridge crew will be doing some striping work on a road. There was a discussion of some of the mowers that are used and that one unit is shared by the crews from Mr. Wood's and Mr. Moody's districts.

### UNDER THE HEADING OLD BUSINESS EXECUTIVE SESSION

**Item One:** County Counselor Jim Emerson asked for a work session to discuss personnel matters involving non-elected personnel.

**On motion (15-116)** of Commissioner Murphy and the second of Commissioner Moody to recess this open session and go into a closed executive session for a period of not more than 15 minutes to discuss personnel matters involving Non-Elected Personnel and to include the Board of County Commissioners, County Zoning Director Judy Freeman and County Counselor Jim Emerson.

Yeas: Commissioners Moody, Murphy and Wood

Nays:

Present but not voting:

Absent or not voting:

**The motion prevailed.**

The Commissioners went into Executive Session at 12:17 PM and reconvened the Open Session at 12:32 AM with no action taken except to go back into open session.

### UNDER THE HEADING FUTURE BUSINESS AND ANNOUNCEMENTS FUTURE BUSINESS:

## Board of Crawford County Commissioners

**Item One: April 28, 2015, 9:00 AM** – Work Session with Liz Hart, Road & Bridge Director, to discuss the Road & Bridge Budget for Asphalt and Chip & Seal for 2015.

**Item Two: April 28, 2015** – Mr. Mac Young, Community Corrections Administrative Director presenting Fiscal Year 2016 Comprehensive Plan and Behavioral Health Grant Proposal.

**Item Three: May 1, 2015** – Judy Freeman, Zoning Administrator, presenting a Short Plat Subdivision.

### ANNOUNCEMENTS:

### UNDER THE HEADING MOTION TO ADJOURN MOTION TO ADJOURN

**Item One:** Adjournment

**On the motion** of Commissioner Moody and the second of Commissioner Murphy to adjourn the [April 24, 2015](#) meeting of the Board of Crawford County Commissioners at 12:35 PM and to reconvene at the next regularly scheduled time with open doors.

Yeas: Commissioners Moody, Murphy and Wood

Nays:

Present but not voting:

Absent or not voting:

**The motion prevailed.**

**In Testimony whereof, I have hereunto set my hand and caused to be affixed my official seal and submitted these minutes for the approval of the Board of Crawford County Commissioners:**

---

**Don Pyle**  
County Clerk

◇

**This submission completed at the Crawford County Courthouse in Girard.**

[Taken by DPP 4/24/15 at 12:35 PM, Amended by DPP 4/27/15 at 3:34 PM.](#)