CERTIFICATE

To the Clerk of Crawford County, State of Kansas We, the undersigned, officers of

Crawford County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

				2020 Adopted Budge	et
		Page	Budget Authority	Amount of 2019	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lim	nit for 2020	2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.			NY III JENNY	
General	79-1946	7	9,524,271	4,110,690	
Debt Service	10-113			,,,,,,	
Road & Bridge	68-5,101		4,661,556	3,295,399	
Health	65-204		1,055,000	550,154	
Fair	2-132		11,542	8,549	
Fairgrounds Maintenance	2-131d		5,867	4,365	
4-H Fair Awards	19-156b		10,238	7,483	
Historical & Museum	19-2651		70,000	44,068	
Soil Conservation	2-197b		49,512	45,326	
Ambulance	65-6113		1,911,840	570,917	
Mental Health	19-4004		599,000	509,611	
Intellectual Disabilities	19-4011		139,000	119,770	
Elderly Program	12-1680		150,000	131,245	
Employee Benefits	12-16, 102		4,877,500	4,285,536	~~~
Operating Reserve	19-119		644,480	113,504	
Special Alcohol Funds			20,000		
Special Parks & Recreation			8,500		
Tourism & Convention			600,000		
Register of Deeds Technology			50,000		
Risk Management			23,300		
Consolidated 911 Funds			250,000		
Treasurer's Technology Fund			15,000		
Clerk's Technology Fund			15,000		
Non-Budgeted Funds					
Totals	i	xxxxxx	24,668,306	13,796,618	
Budget Summary		0	21,000,000	13,770,016	**************************************
Budget Summary - Other		+		ı	County Clerk's Use Or
Neighborhood Revitalization I	Rehate	1		~	County Clerk's Use Or
TO SHOOTHOOD TO TAME DATE OF THE PARTY OF TH					November 1, 2019 To

Tax Lid Limit (from Computation Tab)

Does the County need to hold an Election?

13,865,730 NO

county need to hold an Election:

Email:

Attest

2019

County Clerk

overning Body

Page No. 1

Crawford County

Computation to Determine Limit for 2020

					Amou	nt of Levy
	Total tax levy amount in 2019 budget			+ \$		13,310,982
2.	Other tax entity levy in 2019 budget			- \$		
	Other tax entity levy in 2019 budget		:	- \$		
3.	Net tax levy			\$		13,310,982
	2020 Pudget Panan	40 m. A 31	-4-			
	2020 Budget Percen	tage Adjustme	itis			
4.	New Improvements, Remodeling and Renovations for 2019 :	+	4,636,183			
5.	Increase in personal property for 2019:					
	5a. Personal property 2019 +	6,244,996				
	5b. Personal property 2018 -	6,783,609				
	5c. Increase in personal property (5a minus 5b)	+	0			
			(Use Only if > 0)			8
6.	Valuation of property that has changed in use during 2019:	+	1,483,515			
7.	Expiration of property tax abatements	+	0			
8.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+				
9.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		6,119,698			
10.	Total estimated valuation July 1, 2019	275,046,559				
11.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0228			
12	Percentage adjustment increase (12 times 3)			+ \$.		302,905
13	Consumer Price Index for all urban consumers for calendar year	ear 2018 (5 year	average)			1.50%
14	Consumer Price Index adjustment (Line 3 times Line 14)			\$.		199,665
		¥				
15	. Total Percentage Adjustments			\$		502,570

2020 Revenue Adjustments

16.	Property tax revenues for debt service in 2020 budget:	+	0
	Property tax revenues for debt service in 2019 budget:	-	0
	Increase property tax revenues spent on debt service		0
17.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	-	0
18.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+	
19.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bu	d;+	
20.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	
21.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	
22.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs) + 4,726,946 - 4,611,895 69,178	+	45,873
23.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+	0
24.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs) + 1,911,840 - 1,877,374 - 28,161	+	6,305
25.	Total Revenue Adjustments		52,178

Levies on Behalf of Another Political or Governmental Subdivision

		50		
26.	Other tax entity levy - 2020 budget:		+	
	Other tax entity levy - 2020 budget:		+	
	Other tax entity levy - 2020 budget:		+	
27.	Total Levies on Behalf of Another Political or Governmental Subdivision		+	
28.	Levy for Dissolved Taxing Entity (Only Use in the Year Dissolved)		+	
29.	Total Computed Tax Levy			13,865,730
	Other Tests - Property Tax Decline			
	Note - In order to use the test, there must be a decline in tax revenues in at lea	st one of the y	ears li	sted below.
	2016 Tax Levy (Less Levy for other Governmental Units)			
	2017 Tax Levy (Less Levy for other Governmental Units)			None
	2018 Tax Levy (Less Levy for other Governmental Units)			None
	2019 Tax Levy (Less Levy for other Governmental Units)			None .
	Average Tax Levy (last three years)	#DIV/0!		
	CPI Adjustment of 0.025	#DIV/0!		
	Average Tax Levy Adjusted by CPI	#DIV/0!		
	2020 Total Tax Levy (Less Levy for Other Governmental Units)			
	Exemption from Election Requirement	#DIV/0!		
	Other Tests - Lost Valuation Test			
	Other 16365 - Lost valuation 1636			
	Assessed Valuation Loss			
	2020 Tax Levy (Less Levy for other Governmental Units)			
	2019 Tax Levy (Less Levy for other Governmental Units)			
	Change in Levy		0	
	CPI Adjustment			199,665
	2020 Mill Rate (Less Mills for other Governmental Units)			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Loss of Assessed Valuation Multiplied by 2020 Mill Rate			
	Total Adjustment for Loss of Assessed Valuation			199,665
	Exemption from Election Requirment			Yes

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Ad Valorem Levy Tax Year		Al	location for Year 2	020	
2019 Budgeted Funds	2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,504,486	655,902	7,051	16,450	32,687	1,973
Debt Service					1 1 1 1 1 1 1 1 1 1 1 1	
Road & Bridge	2,584,191	376,287	4,045	9,438	18,753	1,131
Health	530,535	77,252	830	1,938	3,850	232
Fair	9,992	1,455	16	36	73	4
Fairgrounds Maintenance	5,073	739	8	19	37	2
4-H Fair Awards	8,863	1,291	14	32	64	4
Historical & Museum	48,810	7,107	76	178	354	21
Soil Conservation	29,013	4,225	45	106	211	13
Ambulance	529,050	77,036	828	1,932	3,839	232
Mental Health	518,111	75,443	811	1,892	3,760	227
Intellectual Disabilities	117,544	17,116	184	429	853	51
Elderly Program	121,812	17,737	191 ⁻	445	884	53
Employee Benefits	4,193,560	610,629	6,564	15,315	30,432	1,836
Operating Reserve	109,942	16,009	172	402	798	48
TOTAL	13,310,982	1,938,228	20,835	48,612	96,595	5,827

County Treas Motor Vehicle Estimate 1,938,228	_			
County Treas Recreational Vehicle Estimate	20,835			
County Treas 16/20M Vehicle Estimate		48,612		
County Treas Commercial Vehicle Tax Estimate			96,595	
County Treas Watercraft Tax Estimate			-	5,827
Motor Vehicle Factor 0.14561				
Recreational Vehicle Factor	0.00157			
16/20M Veh	icle Factor	0.00365		
	Commercial V	ehicle Factor	0.00726	
		Watercraft Facto	.,,	0.00044

State of Kansas County 2020

Crawford County

STATEMENT OF INDEBTEDNESS

																	1000						
Amount Due 2020	Principal		17,000	8,000	5,000	3,000	10,000	5,000	1,000	12,000			61,000					0				0	61,000
Amor 20	Interest		23,375	16,235	14,963	7,245	22,155	5,610	1,190	2,216			686'26					0				0	92,989
Amount Due 2019	Principal		16,000	7,000	5,000	3,000	10,000	5,000	1,000	11,500			58,500					0			2.1	0	28,500
Amount 2019	Interest		24,055	16,533	15,200	7,380	22,505	5,716	1,211	2,618			95,218					0				0	95,218
Due	Principal		12/2	9/28	2/24	2/24	. 97/9	97/9	97/9	11/1													
Date Due	Interest		12/2	9/28	2/24	2/24	6/26	6/26	6/26	5/1, 11/1									N.			1	
Beginning Amount	Jan 1,2019		566,000	389,000	320,000	164,000	643,000	269,000	57,000	75,000			2,483,000					0				0	2,483,000
Amount	Issued		673,300	475,000	345,965	177,733	668,134	283,000	000'09	114,888													
Interest	%		4.000	4.250	4.750	4.500	3.500	2.125	2.125	3.490													
Date	Retirement		12/02/2039	09/28/2045	02/24/2049	02/24/2049	06/26/2053	06/26/2053	06/26/2053	11/01/2023													
Date	Issue		12/02/2009	09/28/2005	02/24/2009	02/24/2009 02/24/2049	06/26/2013 06/26/2053	06/26/2013 06/26/2053	06/26/2013 06/26/2053	08/01/2013						-							
Type	Deht	General Obligation:	Fire Distr #2 Series 2009 BI 12/02/2009 12/02/2039	Sewer District #2 2005A 09/28/2005 09/28/2045	Sewer District #4 2009A 02/24/2009 02/24/2049	Sewer District #4 2009B				10			Total G.O. Bonds	Revenue Bonds:				Total Revenue Bonds	Other:			Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019		
Ambulance Building	07/11/2008	180	4.50	800,000	323,382	73,408	73,408
Flevator	05/30/2014	09	2.15	303,170	26,441	28,500	0
2016 Ford Transit Connect (Appr.)	02/25/2016	36	1.85	22,169	1,267	1,267	0
3/2017 Chevy Silverado	09/23/2016	36	1.74	280,087	47,222	27,418	20,563
2017 Dodge Ram 2500PU(EmMgm		48	1.90	27,386	2,825	3,000	0
2-2017 Ford Explorer & 1-2018 Fol 09/15/2017	09/15/2017	36	1.74	90,437	80,562	30,941	30,941
2018-Freightliner Dump Truck	10/27/2017	24	1.69	123,729	113,529	62,974	57,726
5-2018 Ford Ambulances/Vehicles	07/20/2018	09	2.25	711,691	711,691	152,189	152,189
2-2019 Chevy 1500's & 1-2019 For	12/17/2018	36	3.25	99,114	99,114	34,744	34,744
	1						
Special Districts							
2-2013 Fire Trucks FD#1	03/15/2013	120	2.59	382,928	213,689	43,507	43,507
2015 Fire Truck-FD#2	07/11/2014	84	2.18	102,285	68,720	15,769	15,769
FD#4 Fire Station Building	06/02/2006	240	5.48	99,200	74,582	8,177	8,177
FD #4 - 2012 Ford F350	02/16/2018	24	2.24	11,900	0	4,571	6,005
FD#1 3-2018 Fire Trucks	05/18/2018	120	3.22	360,000	341,996	42,215	42,215
	e .						
) .					
				Totals	2.105.020	528.679	485,334

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	198,218	370,049	579,45
Receipts:			
Ad Valorem Tax	3,979,007		XXXXXXXXXXXXXXXXX
Delinquent Tax	106,647	150,000	135,000
Motor Vehicle Tax	735,066	645,000	655,90
Recreational Vehicle Tax		6,600	7,05
16/20M Vehicle Tax		16,500	16,45
Commercial Vehicle Tax		28,500	32,68
Watercraft Tax			1,973
Gross Earnings (Intangible) Tax			1
LAVTR			
City and County Revenue Sharing			10
Mineral Production Tax	60		
Local Alcoholic Liquor	8,445	8,700	9,000
Compensating Use Tax			
Local Sales Tax	2,556,367	2,550,000	2,550,000
Interest and Fees on Taxes	247,379	240,000	220,000
State Aid - Coroner	4,975	3,500	3,000
Federal Aid through KDOT	4,134	4,000	4,000
Licenses and Permits	13,897	11,000	11,000
Mortgage Registration Fees	53,234	0	0
Recording Fees	221,705	210,000	210,000
Insufficient Funds Checks Fees	2,689	2,400	2,000
District Court Fees	47,210	45,000	45,000
Diversion Fees	28,656	26,000	25,000
Other Fees	48,957	37,000	37,000
Interest Earned	138,878	140,000	130,000
Landfill Fees	375,259	370,000	370,000
Rental Income	45,600	42,000	42,000
Reimbursements from Correctional Center	141,410	120,000	120,000
Other Reimbursements	9	2,000	2,000
Miscellaneous	49,268	5,000	5,000
Transfer from Debt Service Fund	-		3,000
Federal Aid Zoning	0	0	0
Emergency Preparedness Grant	28,322	27,500	28,171
Casino Gaming Revenues	340,998	330,000	330,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	. 2		
Neighborhood Revitalization Rebate		V	(
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,178,172	9,345,007	4,992,234
Resources Available:	9,376,390	9,715,056	

CPA Summary	PAS	umn	arv
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FUND PAGE - GENERAL

TOTAL GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	9,376,390	9,715,056	5,571,684
Expenditures:			
Commissioners	95,302	102,392	105,465
Fiscal Clerk	134,224	142,500	160,900
Clerk	173,268	182,000	190,000
Treasurer	362,732	380,000	389,600
Register of Deeds	187,882	177,500	196,900
County Attorney	567,765	604,000	582,877
District Court	432,925	416,500	433,500
Sheriff	1,812,465	1,855,000	1,935,404
Jail	1,698,750	1,757,500	1,775,165
Courthouse	377,315	465,000	503,850
Coroner	87,297	105,000	87,500
Miscellaneous	474,738	314,500	380,000
Emergency Management	104,288	150,000	102,100
Zoning	93,453	95,500	97,240
Landfill	21,926	22,000	25,000
Workers Comp & Liability Admin.	149,651	132,500	135,000
911 Administration	0	0	0
Computer - IT	144,977	147,250	160,260
Special Projects	69,352	76,500	80,052
County Counselor	108,216	120,750	132,650
Dept. of Youth Services	483,000	513,544	529,668
Court Security	270,753	275,500	285,769
GIS Services	104,637	112,000	117,140
LEPP	22,345	24,900	25,316
Appraiser	521,358	567,500	612,115
Elections	195,352	193,400	224,800
Building Improvements	80,000	80,000	81,000
Addiction Treatment Center Building Fund	122,370	122,370	125,000
0	0	0	0
Subtotal	8,896,341	9,135,606	9,474,271
Addiction Treatment Services	-		50,000
Transfer to Risk Management	110,000		,
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,006,341	9,135,606	9,524,271
Unencumbered Cash Balance Dec 31	370,049		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	9,125,000	9,192,092	9,524,271
		Appropriated Balance	-,,-,-
		re/Non-Appr Balance	9,524,271
	•		
		Tax Required	3,952,587
Del	linquent Comp Rate:	Tax Required 4.0%	3,952,587 158,103

CPA Summary		
¥3		

FUND PAGE - GENERAL DETAIL

FUND PAGE - GENERAL DETAIL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Commissioners			
Salaries	95,302	102,392	105,465
Contractual			
Commodities			
Capital Outlay			
Total	95,302	102,392	105,465
Fiscal Clerk			F
Personnel Services	124,651	124,000	146,500
Operating Expenses	4,867	10,500	8,650
Supplies	4,706	7,500	4,750
Capital Outlay		500	1,000
Total	134,224	142,500	160,900
Clerk			
Personnel Services	158,723	a 165,000	165,000
Operating Expenses	11,332	12,500	17,700
Supplies	3,213	4,500	4,700
Capital Outlay			2,600
Total	173,268	182,000	190,000
Treasurer		7	220,000
Personnel Services	318,405	328,000	316,300
Operating Expenses	42,929	43,500	66,200
Supplies	1,398	5,000	4,600
Capital Outlay	7	3,500	2,500
Total	362,732	380,000	389,600
Register of Deeds			
Personnel Services	161,903	166,000	186,500
Operating Expenses	20,747	7,500	9,400
Supplies	1,866	2,500	1,000
Capital Outlay	3,366	1,500	
Total	187,882	177,500	196,900
County Attorney		171,500	170,700
Personnel Services	455,772	511,000	465,032
Operating Expenses	103,659	85,000	108,845
Supplies	8,334	8,000	9,000
Capital Outlay		5,000	2,000
Total	567,765	604,000	582,877
District Court	7	,	002,011
Personnel Services	5,817	6,000	11,000
Operating Expenses	404,438	358,000	369,500
Supplies	21,984	25,000	25,000
Capital Outlay	686	27,500	28,000
Total	432,925	416,500	433,500
Sheriff		22,230	100,000
Personnel Services	1,366,397	1,330,000	1,545,204
Operating Expenses	177,066		157,700
Supplies Supplies	156,091	140,000	136,500
Capital Outlay	112,911	150,000	96,000
Total	1,812,465		1,935,404
Total - Page 7b	3,766,563	3,859,892	3,994,646

	FIIND	PAGE.	- GENER	AT.
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Actual for 2018 Estimate for 2019 Year for 2020	FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
Expenditures:				
Jail		Actual for 2016	Estillate for 2017	1 car 101 2020
Personnel Services				
Operating Expenses 341,622 365,000 512,300 Supplies 299,149 245,000 315,500 Capital Outlay 27,500 25,000 25,000 Total 1,698,750 1,757,500 1,775,165 Courthouse		1.057.070	1 120 000	922 365
Supplies 299,149 245,000 315,500 Capital Outlay 27,500 25,000 Total 1,698,750 1,775,163 Courthouse 1,698,750 1,775,163 Personnel Services 203,881 225,000 265,225 Operating Expenses 142,468 205,000 24,277 Capital Outlay 1,800 511 Total 377,315 465,000 503,851 Coroner				
Capital Outlay				
Total		299,149		
Courthouse Personnel Services 203,581 225,000 265,225 Operating Expenses 142,468 205,000 213,833 Supplies 29,466 33,000 42,277 Capital Outlay 1,800 515 Total 377,315 465,000 503,851 Coroner		1 609 750		
Personnel Services 203,581 225,000 265,225		1,090,730	1,757,500	1,773,103
Operating Expenses 142,468 205,000 213,833 Supplies 29,466 35,000 24,277 Capital Outlay 1,800 513 Total 377,315 465,000 503,856 Coroner 87,214 65,000 47,500 Personnel Services 45,174 65,000 47,500 Operating Expenses 45,174 65,000 47,500 Supplies 4,975 500 75 Total 87,297 105,000 87,500 Miscellaneous 9 105,000 87,500 Miscellaneous 9 20 7,500 10,000 Supplies 1,429 7,500 10,000 Supplies 1,429 7,500 10,000 Capital Outlay 123,315 60,000 55,000 Operating Expenses 20,129 36,000 27,100 Emergency Management 9 19,458 14,500 10,000 Personnel Services 49,679 53,000 25,		203 591	225,000	265 225
Supplies 29,466 35,000 24,277				
Capital Outlay				
Total			33,000	
Coroner Personnel Services 37,148 39,500 39,250 Operating Expenses 45,174 65,000 47,500 Supplies 4,975 500 750 Total 87,297 105,000 87,500 Miscellaneous 9 105,000 87,500 Personnel Services 9 247,000 315,000 Supplies 1,429 7,500 35,000 Supplies 1,429 7,500 55,000 Capital Outlay 123,315 60,000 55,000 Total 474,738 314,500 380,000 Emergency Management 9 53,000 55,000 Operating Expenses 20,129 36,000 27,100 Supplies 19,458 14,500 10,000 Capital Outlay 15,022 46,500 10,00 Total 104,288 150,000 90,00 Operating Expenses 4,903 4,500 5,54 Supplies 537 1,000 1,50 <td></td> <td></td> <td>465,000</td> <td></td>			465,000	
Personnel Services 37,148 39,500 39,250 Operating Expenses 45,174 65,000 47,500 Supplies 4,975 500 750 Total 87,297 105,000 87,500 Miscellaneous		377,313	403,000	303,630
Operating Expenses 45,174 65,000 47,500 Supplies 4,975 500 750 Total 87,297 105,000 87,500 Miscellaneous Personnel Services 105,000 315,000 Operating Expenses 349,994 247,000 315,000 Supplies 1,429 7,500 10,000 Capital Outlay 123,315 60,000 55,000 Total 474,738 314,500 380,000 Emergency Management Personnel Services 49,679 53,000 55,000 Operating Expenses 20,129 36,000 27,100 Supplies 19,458 14,500 10,000 Capital Outlay 15,022 46,500 10,000 Zoning 20 100 100,100 Zoning 88,013 90,000 90,000 100,000 Operating Expenses 4,903 4,500 5,54 Supplies 537 1,000 1,50 Capital Outlay 20		27 140	20 500	20.250
Supplies				
Total 87,297 105,000 87,500				
Miscellaneous Personnel Services Operating Expenses 349,994 247,000 315,000 Supplies 1,429 7,500 10,000 Capital Outlay 123,315 60,000 55,000 Total 474,738 314,500 380,000 Emergency Management Emergency Management Emergency Management 55,000 27,100 Operating Expenses 20,129 36,000 27,100 Supplies 19,458 14,500 10,000 Capital Outlay 15,022 46,500 10,000 Zoning 20 100 102,100 Zoning 88,013 90,000 90,000 90,000 Personnel Services 88,013 90,000 90,000 90,000 Operating Expenses 4,903 4,500 5,54 Supplies 537 1,000 1,50 Capital Outlay 20 25,00 Total 11,535 8,500 25,00 Supplies 2,500 25,00				
Personnel Services		01,291	103,000	67,500
Operating Expenses 349,994 247,000 315,000 Supplies 1,429 7,500 10,000 Capital Outlay 123,315 60,000 55,000 Total 474,738 314,500 380,000 Emergency Management				
Supplies		240 004	247,000	315,000
Capital Outlay 123,315 60,000 55,000 Total 474,738 314,500 380,000 Emergency Management 20,129 36,000 27,100 Personnel Services 49,679 53,000 27,100 Supplies 19,458 14,500 10,000 Capital Outlay 15,022 46,500 10,000 Zoning 20 20 20 20 Personnel Services 88,013 90,000 90,000 90,000 Operating Expenses 4,903 4,500 5,54 Supplies 537 1,000 1,50 Capital Outlay 20 20 20 Total 93,453 95,500 97,24 Landfill 20 25,000 25,00 Supplies 2,500 25,000 Capital Outlay 10,391 11,000 11,000 Total 21,926 22,000 25,00 Workers Comp & Liability Admin. 20 25,000 25,000				
Total 474,738 314,500 380,000 Emergency Management 49,679 53,000 55,000 Operating Expenses 20,129 36,000 27,100 Supplies 19,458 14,500 10,000 Capital Outlay 15,022 46,500 10,000 Total 104,288 150,000 102,10 Zoning 20 20 20 20 Personnel Services 88,013 90,000<				
Emergency Management 49,679 53,000 55,000 Operating Expenses 20,129 36,000 27,100 Supplies 19,458 14,500 10,000 Capital Outlay 15,022 46,500 10,000 Total 104,288 150,000 102,10 Zoning 20 20 20 Personnel Services 88,013 90,000 90,00 Operating Expenses 4,903 4,500 5,54 Supplies 537 1,000 1,50 Capital Outlay 20 20 Total 93,453 95,500 97,24 Landfill 20 25,00 25,00 Supplies 2,500 25,00 Capital Outlay 10,391 11,000 25,00 Capital Outlay 10,391 11,000 25,00 Workers Comp & Liability Admin. 21,926 22,000 25,00 Workers Comp & Liability Admin. 21,926 22,000 25,00 Operating Expenses </td <td></td> <td></td> <td></td> <td></td>				
Personnel Services 49,679 53,000 55,000 Operating Expenses 20,129 36,000 27,100 Supplies 19,458 14,500 10,000 Capital Outlay 15,022 46,500 10,000 Total 104,288 150,000 102,10 Zoning 20 20 20 Personnel Services 88,013 90,000 90,00 Operating Expenses 4,903 4,500 5,54 Supplies 537 1,000 1,50 Capital Outlay 20 20 Total 93,453 95,500 97,24 Landfill 20 25,000 25,000 Supplies 11,535 8,500 25,00 Supplies 2,500 25,000 Capital Outlay 10,391 11,000 Total 21,926 22,000 25,000 Workers Comp & Liability Admin. 20 25,000 25,000 Operating Expenses 149,651 132,500		474,730	314,300	360,000
Operating Expenses 20,129 36,000 27,100 Supplies 19,458 14,500 10,000 Capital Outlay 15,022 46,500 10,000 Total 104,288 150,000 102,10 Zoning 20 20 20 Personnel Services 88,013 90,000 90,00 Operating Expenses 4,903 4,500 5,54 Supplies 537 1,000 1,50 Capital Outlay 20 20 Total 93,453 95,500 97,24 Landfill 20 25,00 25,00 Supplies 2,500 25,00 Capital Outlay 10,391 11,000 25,00 Workers Comp & Liability Admin. 21,926 22,000 25,00 Workers Comp & Liability Admin. 20 20 25,00 Supplies 149,651 132,500 135,00 Total 149,651 132,500 135,00		40.670	53,000	55,000
Supplies 19,458 14,500 10,000 Capital Outlay 15,022 46,500 10,000 Total 104,288 150,000 102,10 Zoning 2 2 Personnel Services 88,013 90,000 90,00 Operating Expenses 4,903 4,500 5,54 Supplies 537 1,000 1,50 Capital Outlay 20 97,24 Landfill 2 2 Personnel Services 0 25,00 Capital Outlay 11,535 8,500 25,00 Supplies 2,500 25,00 Capital Outlay 10,391 11,000 Total 21,926 22,000 25,00 Workers Comp & Liability Admin. 2 2 2 2 2 0 2 2 0 135,00 3 3 0 135,00 135,00 135,00 135,00 135,00 135,00 135,00 135,00 135,00 135,00				
Capital Outlay 15,022 46,500 10,000 Total 104,288 150,000 102,10 Zoning ————————————————————————————————————				
Total 104,288 150,000 102,10 Zoning Personnel Services 88,013 90,000 90,000 Operating Expenses 4,903 4,500 5,54 Supplies 537 1,000 1,50 Capital Outlay 20 20 Total 93,453 95,500 97,24 Landfill Personnel Services 2,500 25,00 Supplies 2,500 25,00 Capital Outlay 10,391 11,000 Total 21,926 22,000 25,00 Workers Comp & Liability Admin. Personnel Services 149,651 132,500 135,00 Supplies 149,651 132,500 135,00 Total 149,651 132,500 135,00				
Zoning 88,013 90,000 90,000 Operating Expenses 4,903 4,500 5,54 Supplies 537 1,000 1,50 Capital Outlay 20 20 Total 93,453 95,500 97,24 Landfill 98,500 25,00 25,00 Capital Services 11,535 8,500 25,00 Supplies 2,500 25,00 25,00 Capital Outlay 10,391 11,000 25,00 Workers Comp & Liability Admin. 21,926 22,000 25,00 Workers Comp & Liability Admin. 149,651 132,500 135,00 Supplies 149,651 132,500 135,00 Total 149,651 132,500 135,00				
Personnel Services 88,013 90,000 90,000 Operating Expenses 4,903 4,500 5,54 Supplies 537 1,000 1,50 Capital Outlay 20 20 Total 93,453 95,500 97,24 Landfill 20 25,00 25,00 25,00 Supplies 2,500 25,00 25,00 25,00 25,00 Capital Outlay 10,391 11,000 25,		104,200	150,000	102,100
Operating Expenses 4,903 4,500 5,54 Supplies 537 1,000 1,50 Capital Outlay 20 20 Total 93,453 95,500 97,24 Landfill 20 25,00 25,00 25,00 Operating Expenses 11,535 8,500 25,00 25,00 Supplies 2,500 25,00		88 013	90,000	90,000
Supplies 537 1,000 1,50				
Capital Outlay 20 Total 93,453 95,500 97,24 Landfill Personnel Services 0 25,00 25,00 Supplies 2,500 25,00				
Total 93,453 95,500 97,24 Landfill Personnel Services 25,00 Operating Expenses 11,535 8,500 25,00 Supplies 2,500 25,00 Capital Outlay 10,391 11,000 Total 21,926 22,000 25,00 Workers Comp & Liability Admin. Personnel Services 149,651 132,500 135,00 Supplies 149,651 132,500 135,00 Total 149,651 132,500 135,00		337	1,000	
Landfill Personnel Services Operating Expenses 11,535 8,500 25,00 Supplies 2,500 25,00 Capital Outlay 10,391 11,000 Total 21,926 22,000 25,00 Workers Comp & Liability Admin. Personnel Services 149,651 132,500 135,00 Supplies 149,651 132,500 135,00 Total 149,651 132,500 135,00		93 453	95 500	
Personnel Services 11,535 8,500 25,00 Supplies 2,500 25,00 Capital Outlay 10,391 11,000 Total 21,926 22,000 25,00 Workers Comp & Liability Admin. Personnel Services 149,651 132,500 135,00 Supplies 149,651 132,500 135,00 Total 149,651 132,500 135,00		75,155	33,300	77,240
Operating Expenses 11,535 8,500 25,00 Supplies 2,500 25,00 Capital Outlay 10,391 11,000 Total 21,926 22,000 25,00 Workers Comp & Liability Admin. Personnel Services 149,651 132,500 135,00 Operating Expenses 149,651 132,500 135,00 Total 149,651 132,500 135,00				
Supplies 2,500 Capital Outlay 10,391 11,000 Total 21,926 22,000 25,00 Workers Comp & Liability Admin. Personnel Services 149,651 132,500 135,00 Supplies 149,651 132,500 135,00 135,00 Total 149,651 132,500 135,00		11 535	8 500	25,000
Capital Outlay 10,391 11,000 Total 21,926 22,000 25,00 Workers Comp & Liability Admin. Personnel Services 149,651 132,500 135,00 Supplies 149,651 132,500 135,00 135,00 Total 149,651 132,500 135,00		11,555		25,000
Total 21,926 22,000 25,00 Workers Comp & Liability Admin. Personnel Services 149,651 132,500 135,00 Operating Expenses 149,651 132,500 135,00 Total 149,651 132,500 135,00		10 391		
Workers Comp & Liability Admin. Personnel Services Operating Expenses 149,651 132,500 135,00 Supplies 149,651 132,500 135,00				25,000
Personnel Services 149,651 132,500 135,00 Supplies 149,651 132,500 135,00 Total 149,651 132,500 135,00		21,720	22,000	25,000
Operating Expenses 149,651 132,500 135,00 Supplies 149,651 132,500 135,00 Total 149,651 132,500 135,00				
Supplies 149,651 132,500 135,00		149 651	132 500	135 000
Total 149,651 132,500 135,00		147,031	152,500	155,000
Total - Page 7c 3.007.418 3.042.000 3.105.85		149,651	132,500	135,000
	Total - Page 7c	3.007.418	3,042,000	3,105,85

Page No. 7c

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
911 Administration			
Personnel Services			
Operating Expenses			
Supplies			
Capital Outlay			
Total	0	0	0
Computer - IT			
Personnel Services	127,760	134,000	140,000
Operating Expenses	16,752	12,500	20,060
Supplies	465	750	200
Capital Outlay			
Total	144,977	147,250	160,260
Special Projects			
Personnel Services	69,352	71,000	72,100
Operating Expenses		5,500	7,952
Supplies		,,,,,	7,702
Total	69,352	76,500	80,052
County Counselor	05,002	70,500	00,032
Personnel Services	103,820	115,000	128,000
Operating Expenses	4,362	5,500	4,450
Supplies	34	250	200
Capital Outlay		250	200
Total	108,216	120,750	132,650
Dept. of Youth Services	100,210	120,730	132,030
Personnel Services			
Operating Expenses	483,000	513,544	529,668
Supplies Supplies	403,000	313,344	329,000
Total	483,000	513,544	529,668
Court Security	403,000	313,344	329,000
Personnel Services	249,369	257,000	254.460
Operating Expenses	1,145	3,500	254,469
Supplies Supplies	20,239	15,000	2,800
Capital Outlay	20,239	13,000	19,500
Total	270,753	275,500	9,000
GIS Services	210,133	273,300	285,769
Personnel Services	94,037	06 500	00.000
Operating Expenses	8,562	96,500	99,000
	2,038	12,000	15,140
Supplies Capital Outlay	2,036	3,500	3,000
	104 627	112 000	117 140
Total LEPP	104,637	112,000	117,140
	16.500	20.000	20.000
Personnel Services	15,506	20,000	20,000
Operating Expenses	3,389	2,500	2,816
Supplies	3,450	2,400	2,500
Capital Outlay	20.017		
Total	22,345	24,900	25,316
Total - Page 7d	1,203,280	1,270,444	1,330,855

Page No. 7d

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Appraiser			
Personnel Services	458,979	470,000	515,000
Operating Expenses	43,389	47,500	59,915
Supplies	11,363	11,500	17,200
Capital Outlay	7,627	38,500	20,000
Total	521,358	567,500	612,115
Elections			4
Personnel Services	99,748	92,000	120,000
Operating Expenses	88,605	70,000	74,050
Supplies	5,637	6,000	15,750
Capital Outlay	1,362	25,400	15,000
Total	195,352	193,400	224,800
Building Improvements			
Personnel Services			
Operating Expenses			
Supplies			
Transfer to Operating Reserve	80,000	80,000	81,000
Total	80,000	80,000	81,000
Addiction Treatment Center Building	Fund		
Personnel Services			
Operating Expenses			
Supplies			
Transfer to Operating Reserve	122,370	122,370	125,000
Total	122,370	122,370	125,000
Total - Page 7e	919,080	963,270	1,042,915
Total - Page7b	3,766,563	3,859,892	3,994,646
Total - Page 7c	3,007,418	3,042,000	3,105,855
Total - Page 7d	1,203,280	1,270,444	1,330,855
Total - Page 7e	919,080	963,270	1,042,915
Total Expenditures**	8,896,341	9,135,606	9,474,271

**Note: The Detail Total Expenditures should match to the General Subtotal.

Page No. 7e

То

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	5,486	5,864	5,864
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax	378		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	. 378	0	0
Resources Available:	5,864	5,864	5,864
Expenditures:			
		100	
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	5,864		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0,001	0,004	
2010/2017/2020 Budgot Humority Himoung		Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	_	0
		2019 Ad Valorem Tax	

CPA Summary			
**			

2020 .

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year Current Year Proposed Budget Road & Bridge Year for 2020 Actual for 2018 Estimate for 2019 Unencumbered Cash Balance Jan 1 214,822 311,901 1,999 Receipts: Ad Valorem Tax 2,771,016 2,480,823 xxxxxxxxxxxxxxxxx Delinquent Tax 74,332 75,525 65,000 Motor Vehicle Tax 469,284 445,000 376,287 Recreational Vehicle Tax 4,896 4,500 4,045 16/20M Vehicle Tax 9,438 10,898 11,000 Commercial Vehicle Tax 22,946 16,000 18,753 Watercraft Tax 1,131 Special City & County Highway 996,146 975,000 975,000 **KDHE** Funding 48 Emergency Preparedness Funds - State 1,426 1,250 1,250 Emergency Preparedness Funds - Federal 7,500 10,695 7,500 KDOT Federal Aid 5,580 5,000 5,000 **Dust Control** 20,036 15,000 15,000 Scrap Metal Sales 5,000 5,000 7,275 Charges For Culverts 7,242 5,000 5,000 Miscellaneous Charges 2,500 3,048 2,500 Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total R **Total Receipts** 4,404,868 4,049,098 1,490,904 Resources Available: 4,619,690 4,360,999 1,492,903 Resources Available: 4,619,690 4,360,999 1,492,903 Expenditures from detail page: 3,854,652 3,785,000 Road & Bridge 4,011,160 173,731 234,000 408,590 Special Bridge Noxious Weeds 79,406 90,000 91,806 Sealing 0 Pavement 0 0 0 ō Other 4,107,789 4,109,000 4,511,556 Subtotal Other Expenditures: 200,000 250,000 Transfer to Equipment Reserve Fund 150,000 Cash Forward (2020 column) Miscellaneous Does miscellaneous exceed 10% of Total F 4,307,789 4,359,000 4,661,556 **Total Expenditures** 311,901 1,999 xxxxxxxxxxxxxxxxxxxx Unencumbered Cash Balance Dec 31 4,345,625 2018/2019/2020 Budget Authority Amoun 4,555,971 4,661,556 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 4,661,556 Tax Required 3,168,653

Page No.

Delinquent Comp Rate:

4.0%

Amount of 2019 Ad Valorem Tax

126,746

3,295,399

10000 20000

30000

FUND PAGE - ROAD & BRIDGE DETAIL

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge Fund	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Road & Bridge			
Personnel Services	1,446,391	1,520,000	1,577,460
Operating Expenses	611,551	610,000	597,200
Supplies	1,688,749	1,590,000	1,689,500
Capital Outlay	107,961	65,000	147,000
Total	3,854,652	3,785,000	4,011,160
Special Bridge			
Personnel Services	151,565	154,000	159,590
Operating Expenses	(350)		40,000
Supplies	1,111	80,000	85,000
Capital Outlay	21,405		124,000
Total	173,731	234,000	408,590
Noxious Weeds			
Personnel Services	60,787	64,000	68,192
Operating Expenses	5,960	11,000	11,590
Supplies	12,659	15,000	12,024
Capital Outlay			,
Total	79,406	90,000	91,806
Sealing		70,000	71,000
Personnel Services			
Operating Expenses			
Supplies			
Capital Outlay			
Total	0	0	
Pavement	•		
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	. 0	
Other	0	. 0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0		
		4 100 000	1.511.55
Total Detail Page**	4,107,789	4,109,000	4,511,556

^{**}Note: Total Detail Page totals should be equal to Road Subtotal.

Page No.b

2020

FUND PAGE	FOR	FUNDS WITH	A	TAX	LEVY

Adopted Dudget		Current Year	Proposed Budget
Adopted Budget Health	Prior Year	Estimate for 2019	Year for 2020
	Actual for 2018		5,904
Unencumbered Cash Balance Jan 1	25,453	34,290	3,904
Receipts:	100.166	500.214	
Ad Valorem Tax	498,466		XXXXXXXXXXXXXXXX
Delinquent Tax	12,520	13,400	11,000
Motor Vehicle Tax	78,398	77,500	77,252
Recreational Vehicle Tax	817	800	830
16/20 M Vehicle Tax	1,857	1,800	1,938
Commercial Vehicle Tax	3,822	3,800	3,850
Watercraft Tax			232
Federal Grants	129,413	125,000	125,000
State Grants	165,937	180,000	160,000
Charges For Services	110,507	125,000	120,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	30,766	20,000	20,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,032,503	1,056,614	520,102
Resources Available:	1,057,956	1,090,904	526,006
Expenditures:			
Personnel Services	1,116,191	1,200,000	1,225,000
Operating Expenses	251,464	210,000	200,000
Supplies	19,014	15,000	10,000
Capital Outlay	26,777	45,000	
Grant Reimbursements	-389,780	-385,000	-380,000
Cash Forward (2020 column)			1000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,023,666	1,085,000	1,055,000
Unencumbered Cash Balance Dec 31	34,290		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	1,295,549		
number of the contract		Appropriated Balance	
		re/Non-Appr Balance	
	Total Dapolidita	Tax Required	
D	elinquent Comp Rate:	4.0%	21,160
De		2019 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fair	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	175	1,412	1,563
Receipts:			
Ad Valorem Tax	8,641	9,592	XXXXXXXXXXXXXX
Delinquent Tax	227	240	175
Motor Vehicle Tax	1,564	1,525	1,455
Recreational Vehicle Tax			16
16/20 M Vehicle Tax			36
Commercial Vehicle Tax			73
Watercraft Tax			. 4
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,432	11,357	1,759
Resources Available:	10,607	12,769	3,322
Expenditures:			
Appropriation to County Fair Board	9,195	11,206	11,542
Cash Forward (2020 column)			
Miscellaneous	•		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,195	11,206	11,542
Unencumbered Cash Balance Dec 31	1,412	1,563	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	11,206	11,206	11,542
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	11,542
		Tax Required	
De	linquent Comp Rate:	4.0%	329
	Amount of 2	2019 Ad Valorem Tax	8,549

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fairgrounds Maintenance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	90	714	755
Receipts:			
Ad Valorem Tax	4,444	4,870	xxxxxxxxxxxxxxx
Delinquent Tax	115	122	110
Motor Vehicle Tax	786	745	739
Recreational Vehicle Tax			8
16/20 M Vehicle Tax			19
Commercial Vehicle Tax			37
Watercraft Tax			2
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,345	5,737	915
Resources Available:	5,435	6,451	1,670
Expenditures:			
Appropriation to County Fair Board	4,721	5,696	5,867
Cash Forward (2020 column)			
Miscellaneous		•	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,721	5,696	5,867
Unencumbered Cash Balance Dec 31	714	755	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	5,696	5,696	
	Non-	Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	4.0%	168
		019 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
4-H Fair Awards	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	191	1,235	1,438
Receipts:			
Ad Valorem Tax	7,159	8,508	xxxxxxxxxxxxxx
Delinquent Tax	215	210	200
Motor Vehicle Tax	1,452	1,425	1,291
Recreational Vehicle Tax			14
16/20 M Vehicle Tax			32
Commercial Vehicle Tax			. 64
Watercraft Tax			4
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,826	10,143	1,605
Resources Available:	9,017	11,378	3,043
Expenditures:			
Appropriation to County Fair Board	.7,782	9,940	10,238
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,782	9,940	10,238
Unencumbered Cash Balance Dec 31	1,235	1,438	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	9,940	9,940	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	10,238
		Tax Required	
De	linquent Comp Rate:	4.0%	288
	Amount of 2	2019 Ad Valorem Tax	7,483

Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical & Museum	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	7,369	22,733	18,791
Receipts:			
Ad Valorem Tax	57,283	46,858	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,188	1,335	1,100
Motor Vehicle Tax	7,530	7,400	
Recreational Vehicle Tax	78	75	76
16/20 M Vehicle Tax	203	790	178
Commercial Vehicle Tax	361	350	354
Watercraft Tax			· 21
Neighborhood Revitalization Rebate			C
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	66,643	56,808	8,836
Resources Available:	74,012	79,541	27,627
Expenditures:			
Appropriations to Historical Societies	23,779	24,500	25,000
Museum Matching Funds- Museum 1, 2 &	27,500	36,250	45,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	51,279	60,750	70,000
Unencumbered Cash Balance Dec 31	22,733		xxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	65,750	65,750	70,000
	Non-	Appropriated Balance	
		re/Non-Appr Balance	
	•	Tax Required	
De	linquent Comp Rate:	4.0%	1,695
		019 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Soil Conservation	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	1,493	1,234	679	
Receipts:				
Ad Valorem Tax	27,897	27,852	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Delinquent Tax	740	750	650	
Motor Vehicle Tax	4,634	4,400	4,225	
Recreational Vehicle Tax	48	45	45	
16/20 M Vehicle Tax	107	100	. 106	
Commercial Vehicle Tax	227	210	211	
Watercraft Tax			13	
Neighborhood Revitalization Rebate			. 0	
Miscellaneous				
Does miscellaneous exceed 10% of Total R	a la			
Total Receipts	33,653	33,357	5,250	
Resources Available:	35,146	34,591	5,929	
Expenditures:				
Appropriation to Soil Conservation District	33,912	33,912	49,512	
Cash Forward (2020 column)				
Miscellaneous	1			
Does miscellaneous exceed 10% of Total E	4.			
Total Expenditures	33,912	33,912	49,512	
Unencumbered Cash Balance Dec 31	1,234	679	xxxxxxxxxxxxxxx	
2018/2019/2020 Budget Authority Amount	33,912	33,912		
		Appropriated Balance		
	Total Expenditu	re/Non-Appr Balance	49,512	
		Tax Required	43,583	
De	linquent Comp Rate:	4.0%	1,743	
	Amount of 2	2019 Ad Valorem Tax	45,326	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2018 Estimate for 2019		Year for 2020
Unencumbered Cash Balance Jan 1	10,579 36,318		9,514
Receipts:			
Ad Valorem Tax	554,359	507,888	XXXXXXXXXXXXXXX
Delinquent Tax	7,193	11,630	6,500
Motor Vehicle Tax	41,808	39,088	77,036
Recreational Vehicle Tax		495	828
16/20 M Vehicle Tax		925	1,932
Commercial Vehicle Tax		3,170	3,839
Watercraft Tax			232
State Grant	19,595		
Charges For Services	1,201,549	1,260,000	1,260,000
Reimbursements	5,513	2,000	3,000
Neighborhood Revitalization Rebate			. 0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,830,017	1,825,196	1,353,367
Resources Available:	1,840,596	1,861,514	1,362,881
Expenditures:			
Personnel Services	1,191,554	1,305,000	1,288,775
Operating Expenses	252,900	270,000	
Supplies	71,171	77,000	88,000
Capital Outlay	269,058	200,000	258,065
State Grant Expenses	19,595		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,804,278	1,852,000	1,911,840
Unencumbered Cash Balance Dec 31	36,318		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	1,802,500	1,877,374	1,911,840
		Appropriated Balance	
See Tab A	re/Non-Appr Balance	1,911,840	
	· ·	Tax Required	
De	linquent Comp Rate:	The state of the s	21,958
	Amount of 2	2019 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	20,955	20,719	15,356
Receipts:			
Ad Valorem Tax	469,078	497,387	XXXXXXXXXXXXXXX
Delinquent Tax	12,301	12,900	11,500
Motor Vehicle Tax	77,019	76,000	75,443
Recreational Vehicle Tax	803	8O0	811
16/20 M Vehicle Tax	1,802	1,800	1,892
Commercial Vehicle Tax	3,761	3,750	3,760
Watercraft Tax			227
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	564,764	592,637	93,633
Resources Available:	585,719	613,356	108,989
Expenditures:			
Appropriations to Mental Health Board	565,000	598,000	599,000
Cash Forward (2020 column)			
Miscellaneous			1.1
Does miscellaneous exceed 10% of Total E			
Total Expenditures	565,000	598,000	599,000
Unencumbered Cash Balance Dec 31	20,719	15,3 56	XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	565,000	598,000	599,000
The state of the s		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	599,000
		Tax Required	490,011
De	linquent Comp Rate:	4.0%	19,600
	Amount of 2	2019 Ad Valorem Tax	509,611

Adopted Budget	Prior Year	Current Year	Proposed Budget
Intellectual Disabilities	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,907	5,144	2,204
Receipts:			
Ad Valorem Tax	114,801	112,842	XXXXXXXXXXXXXXXX
Delinquent Tax	3,011	3,160	3,000
Motor Vehicle Tax	18,689	17,400	17,116
Recreational Vehicle Tax	195	185	184
16/20 M Vehicle Tax	449	430	429
Commercial Vehicle Tax	909	860	853
Watercraft Tax			51
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	138,054	134,877	21,633
Resources Available:	142,961	140,021	23,837
Expenditures:			
Appropriations to Intellectual Disabilities	137,817	137,817	139,000
Agencies			
Cash Forward (2020 column)	. 7. 80.		
Miscellaneous		450000	
Does miscellaneous exceed 10% of Total B			
Total Expenditures	137,817	137,817	139,000
Unencumbered Cash Balance Dec 31	5,144	2,204	
2018/2019/2020 Budget Authority Amoun	137,817	137,817	139,000
	Non-A	Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
De	linguent Comp Rate:	THE STATE OF THE S	4,607
		019 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Elderly Program	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	8,172	8,769	1,493
Receipts:			
Ad Valorem Tax	122,207	116,940	XXXXXXXXXXXXXXX
Delinquent Tax	3,180	3,200	3,000
Motor Vehicle Tax	19,775	18,250	17,737
Recreational Vehicle Tax	206	195	191
16/20 M Vehicle Tax	466	450	445
Commercial Vehicle Tax	964	900	884
Watercraft Tax			53
Neighborhood Revitalization Rebate			0
Miscellaneous			V.
Does miscellaneous exceed 10% of Total R			
Total Receipts	146,798	139,935	22,310
Resources Available:	154,970	148,704	23,803
Expenditures:			
Programs For The Elderly	146,201	147,211	150,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	146,201	147,211	150,000
Unencumbered Cash Balance Dec 31	8,769	1,493	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	147,211	147,211	150,000
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	150,000
		Tax Required	
De	linquent Comp Rate:	4.0%	5,048
	Amount of 2	019 Ad Valorem Tax	

Page No.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	10,174	10,174 29,498	
Receipts:			
Ad Valorem Tax	3,873,061	4,025,818	XXXXXXXXXXXXXXX
Delinquent Tax	87,931	98,600	85,00
Motor Vehicle Tax	559,550	570,000	610,629
Recreational Vehicle Tax	5,845	6,100	6,564
16/20 M Vehicle Tax	12,516	13,500	15,315
Commercial Vehicle Tax	27,479	28,500	30,432
Watercraft Tax			1,836
Neighborhood Revitalization Rebate			.0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,566,382	4,742,518	749,77
Resources Available:	4,576,556	4,772,016	756,792
Expenditures:			
Health Insurance Transfers to Risk Mgmt.	2,946,254	3,075,000	3,120,000
KPERS Expense	727,945		
Social Security & Medicare.	646,947	660,000	680,000
Dental Insurance Transfers to Risk Mgmt.	140,985		160,000
Other Employee Benefits Expense	28,078		32,500
Transfer of Funds	56,849	30,000	40,000
Miscellaneous)	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,547,058	4,765,000	4,877,500
Unencumbered Cash Balance Dec 31	29,498	7,016	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	4,547,148	4,774,505	4,877,500
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	4,877,500
		Tax Required	
De	linquent Comp Rate:	4.0%	164,828
	Amount of 2	019 Ad Valorem Tax	4,285,536

Adopted Budget	Prior Year	Current Year	Proposed Budget
Operating Reserve			Year for 2020
Unencumbered Cash Balance Jan 1	336,046	627,667	315,543
Receipts:			
Ad Valorem Tax	116,778	105,544	xxxxxxxxxxxxx
Delinquent Tax	2,513	2,673	
Motor Vehicle Tax	24,979	21,000	16,009
Recreational Vehicle Tax	270	210	172
16/20 M Vehicle Tax	. 0	250	402
Commercial Vehicle Tax	1,376	1,000	798
Watercraft Tax			48
Transfer from Building Improvements	80,000	80,000	80,000
Transfer for Addiction Treatment Center	122,370	122,370	122,370
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	348,286	333,047	219,799
Resources Available:	684,332	960,714	535,342
Expenditures:			
Building Improvements Paid from Op Res	56,665		
Addiction Treatment Center Balance		367,110	489,480
Cash Forward (2020 column)		278,061	155,000
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	56,665	645,171	644,480
Unencumbered Cash Balance Dec 31	627,667	315,543	XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	149,000	694,740	644,480
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	644,480
		Tax Required	109,138
De	linquent Comp Rate:	4.0%	4,366
	Amount of 2	019 Ad Valorem Tax	113,504

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Special Alcohol Funds	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	5,431	6,811	7,811	
Receipts:			Market Control	
Local Alcoholic Liquor Tax	20,280	20,000	20,000	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total F				
Total Receipts	20,280	20,000	20,000	
Resources Available:	25,711	26,811	27,811	
Expenditures:				
Public Health & Welfare Expenditures	18,900	19,000	20,000	
Cash Forward (2020 column)			40	
Miscellaneous				
Does miscellaneous exceed 10% of Total H				
Total Expenditures	18,900	19,000	20,000	
Unencumbered Cash Balance Dec 31	6,811 7		7,811	
2018/2019/2020 Budget Authority Amoun	19,000	19,000	20,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Special Parks & Recreation	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	2,141	2,857	2,856	
Receipts:				
Local Alcoholic Liquor Tax	8,445	8,450	8,500	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total I				
Total Receipts	8,445	8,450	8,500	
Resources Available:	10,586	11,307	11,356	
Expenditures:			0.0	
Culture & Recreation Expenditures	7,729	8,451	8,500	
1				
Cash Forward (2020 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total H				
Total Expenditures	7,729	8,451	8,500	
Unencumbered Cash Balance Dec 31	2,857	2,856	2,856	
2018/2019/2020 Budget Authority Amoun	8,800	8,451	8,500	

CPA Summary			
			2

Adopted Budget	Prior Year	Current Year	Proposed Budget
Tourism & Convention	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	183,304	149,411	177,473
Receipts:			
Transient Guest Tax	521,037	530,000	530,000
Reimbursements	44,933		
Interest on Idle Funds		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	565,970	530,000	530,000
Resources Available:	749,274	679,411	707,473
Expenditures:			
Tourism & Convention Promotion	599,863	501,938	600,000
Cod Formed (2020 ordered)			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	599,863	501,938	600,000
Unencumbered Cash Balance Dec 31	149,411	177,473	107,473
2018/2019/2020 Budget Authority Amoun	600,000	501,938	600,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Register of Deeds Technology	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	107,787	116,614	104,614
Receipts:			
Technology Fee Receipts	31,790	31,800	31,800
Y'. YII D. I.	1.600	1.000	
Interest on Idle Funds	1,628	1,200	1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	33,418	33,000	33,000
Resources Available:	141,205	149,614	137,614
Expenditures:			
Technology Expenditures	24,591	45,000	50,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	24,591	45,000	50,000
Unencumbered Cash Balance Dec 31	116,614	104,614	87,614
2018/2019/2020 Budget Authority Amoun	45,000	45,000	50,000

CPA Summary			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Risk Management	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	345,320	670,423	670,423
Receipts:			
Health & Dental Insurance Premiums	3,812,709		
Transfers from Other Funds	168,049		
Interest on Idle Funds	463		
Miscellaneous	403		
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,981,221	0	0
Resources Available:	4,326,541	670,423	670,423
Expenditures:			
Expenditures for Health & Dental Claims	3,656,118		
0.17. 1/0000 1			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,656,118	. 0	C
Unencumbered Cash Balance Dec 31	670,423	670,423	670,423
2018/2019/2020 Budget Authority Amoun	3,900,000	4,000,000	(

Adopted Budget	Prior Year	Current Year	Proposed Budget
Consolidated 911 Funds	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	203,134	352,548	322,548
Receipts:			
911 Telephone Tax Receipts	220,942	220,000	220,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	220,942	220,000	220,000
Resources Available:	424,076	572,548	542,548
Expenditures:			
Public Safety Expenditures	71,528	250,000	250,000
Public Safety Equipment Purchases			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	71,528	250,000	250,000
Unencumbered Cash Balance Dec 31	352,548	322,548	292,548
2018/2019/2020 Budget Authority Amoun	325,000	250,000	250,000

CPA Summary			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Treasurer's Technology Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	12,246	16,807	9,757
Receipts:			
Technology Fee Receipts	7,948	7,950	7,950
		<i></i>	
Interest on Idle Funds	3		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,948	7,950	7,950
Resources Available:	20,194	24,757	17,707
Expenditures:			
Technology Expenditures	3,387	15,000	15,000
		·	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,387	15,000	15,000
Unencumbered Cash Balance Dec 31	16,807	9,757	2,707
2018/2019/2020 Budget Authority Amoun	`10,000	15,000	15,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Clerk's Technology Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	8,268	16,216	9,166
Receipts:			
Technology Fee Receipts	7,948	7,950	7,950
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,948	7,950	7,950
Resources Available:	16,216	24,166	17,116
Expenditures:			
Technology Expenditures	. 0	15,000	15,000
Cash Forward (2020 column)			
Miscellaneous		A _{2.5}	
Does miscellaneous exceed 10% of Total H			
Total Expenditures	0	15,000	15,000
Unencumbered Cash Balance Dec 31	16,216	9,166	2,116
2018/2019/2020 Budget Authority Amoun	10,000	15,000	15,000

CPA Summary			

Crawford County

NON-BUDGETED FUNDS (Only the actual budget year for 2018 is to be shown)

	ements	Total	10,000 910,565							0 928,914	10,000 1,839,479				10,000				10,000 1,055,725	0 783,754	7 11 1001
(5) Fund Name:	710th Street Maintenance Fair Capital Improvements	Unencumbered	Cash Balance Jan 1	D. 1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	Keceipis:					Total Receipts	Resources Available:	Expenditures:			Culture & Recreation				Total Expenditures	Cash Balance Dec 31	
	intenance		104.861	1		0				0	104,861			0					0	104,861	
(4) Fund Name:	710th Street Ma	Unencumpered	Cash Balance Ian 1		Receipts:					Total Receipts	Resources Available:	Expenditures:	•						Total Expenditures	Cash Balance Dec 31	
	rrections		74 597	47041		620,938	6,402			627,340	701,932		1	591,174					591,174	110,758	
(3) Fund Name:	Community Corrections	Unencumbered	Cook Dolonge Ion 1	Cash Dalance Jan 1	Receipts:	State Grants	Charges For Services			Total Receipts	Resources Available:	Expenditures:		Public Safety Exp.					Total Expenditures	Cash Balance Dec 31	
	ement		10 166	18,100		1,577				1,577	П	1	Г	17,750					17,750	1,992	1
(2) Eund Name	Drio Enforcement	Thenombered	Onencumocica	Cash Balance Jan 1	Receipts:	Miscellaneous Rev.				Total Receipts	1.002.944 Resources Available:	Expenditures:	- Typourana	Public Safety Exp.					Total Expenditures	Cash Balance Dec 31	
		24.700		702,947		200,000	766,66			299.997	1.002.944			436,801					436,801		1
Non-Budgeted Funds	(1) Fully Ivalia.	or arrounding to	Onencumpered	Cash Balance Jan 1	Receipts:	Trsfr from Road & Br	Equipment Sales			Total Receipts	Resources Available:	Drawdibuse:	Expendimes.	Equipment Purchases					Total Expenditures	Cash Balance Dec 31	

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of **Crawford County**

will meet on August 20, 2019 at 10:00 AM at Crawford County Courthouse in Girard, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2018	Current Year Estima	te for 2019	for 2019 Proposed Budget for 2020					
		Actual		Actual	Budget Authority	Amount of 2019	Est.			
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*			
General	9,006,341	16.117	9,135,606	16.997	9,524,271	4,110,690	14.945			
Debt Service										
Road & Bridge	4,307,789	11.224	4,359,000	9.751	4,661,556	3,295,399	11.981			
Health	1,023,666	2.019	1,085,000	2.002	1,055,000	550,154	2.000			
Fair	9,195	0.035	11,206	0.038	11,542	8,549	0.031			
Fairgrounds Maintena	4,721	0.018	5,696	0.019	5,867	4,365	0.016			
4-H Fair Awards	7,782	0.029	9,940	0.033	10,238	7,483	0.027			
Historical & Museum	51,279	. 0.232	60,750	0.184	70,000	44,068	0.160			
Soil Conservation	33,912	0.113	33,912	0.110	49,512	45,326	0.165			
Ambulance	1,804,278	2.245	1,852,000	1.996	1,911,840	570,917	2.076			
Mental Health	565,000	1.900	598,000	1.955	599,000	509,611	1.853			
Intellectual Disabilitie	137,817	0.465	137,817	0.444	139,000	119,770	0.435			
Elderly Program	146,201	0.495	147,211	0.460	150,000	131,245	0.477			
Employee Benefits	4,547,058	15.687	4,765,000	15.824	4,877,500	4,285,536	15.581			
Operating Reserve	56,665	0.473	645,171	0.415	644,480	113,504	0.413			
Special Alcohol Fund	18,900		19,000		20,000					
Special Parks & Recr	7,729		8,451		8,500					
Tourism & Conventio	599,863		501,938		600,000					
Register of Deeds Tec	24,591		45,000		50,000					
Risk Management	3,656,118									
Consolidated 911 Fur	71,528		250,000		250,000					
Treasurer's Technolog	3,387		15,000		15,000					
Clerk's Technology F			15,000		15,000					
Non-Budgeted Funds	1,055,725				•					
Totals	27,139,545	51.052	23,700,698	50.228	24,668,306	13,796,618	50.160			
Less: Transfers	0		0		0					
Net Expenditure	27,139,545		23,700,698		24,668,306					
Total Tax Levied	13,096,282	_	13,310,982		xxxxxxxxxxxxxxx	,				
Assessed Valuation	256,534,024		265,022,883		275,046,559					
Outstanding Indebtedr		a some		•						
January 1,	2017		2018		2019					
G.O. Bonds	2,594,000		2,483,000		2,483,000	1				
Revenue Bonds	0	_	0		0					
Other	0	-	0	1	0					
Lease Pur. Princ.	1,357,273	_	1,220,015		2,105,020					
Total	3,951,273		3,703,015		4,588,020					
*Tax rates are expres		=		•						

Don Pyle

Clerk