



**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>10,985,346</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>1,049,831</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 9,935,515</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2009:</b>	+ <u>4,109,954</u>
5. <b>Increase in Personal Property for 2009:</b>	
5a. Personal Property 2009	+ <u>15,179,910</u>
5b. Personal Property 2008	- <u>19,945,907</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>4,109,954</u>
8. Total Estimated Valuation July 1, 2009	<u>232,933,855</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>228,823,901</u>
10. Factor for Increase (7 divided by 9)	<u>0.01796</u>
11. Amount of Increase (10 times 3)	+ \$ <u>178,454</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<u>\$ 10,113,969</u>
13. <b>Debt Service Levy in this 2009 Budget</b>	<u>1,198,736</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>11,312,705</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

2010

Crawford County, Kansas

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	2,923,105	439,265	3,567	15,136	0
Debt Service	1,049,831	157,761	1,281	5,437	0
Road & Bridge	1,699,440	255,379	2,073	8,801	0
Special Bridge	217,576	32,696	265	1,127	0
Health	458,615	68,917	559	2,375	0
Fair	9,955	1,496	12	52	0
Fair Maintenance	4,887	734	6	25	0
4-H Fair Awards	9,138	1,373	11	47	0
Historical and Museum	21,070	3,166	26	109	0
Soil Conservation	28,310	4,254	35	147	0
Appraiser's Cost	415,883	62,496	507	2,154	0
Extension Council	216,828	32,583	264	1,123	0
Noxious Weed	41,985	6,309	51	217	0
Ambulance	425,022	63,869	518	2,201	0
Mental Health	501,996	75,436	612	2,600	0
Mental Retardation	119,857	18,011	146	621	0
Direct Election	251,811	37,840	307	1,304	0
Elderly Program	122,802	18,454	150	636	0
Employee Benefits	2,467,235	370,758	3,010	12,777	0
TOTAL	10,985,346	1,650,797	13,400	56,889	0

County Treas Motor Vehicle Estimate 1,650,797

County Treasurers Recreational Vehicle Estimate 13,400

County Treasurers 16/20M Vehicle Estimate 56,889

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.15027

Recreational Vehicle Factor 0.00122

16/20M Vehicle Factor 0.00518

Slider Factor 0.00000









Crawford County, Kansas

2010

**FUND PAGE - GENERAL**

Adopted Budget

General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	178,223	86,278	0
Receipts:			
Ad Valorem Tax	2,668,815	2,923,105	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	77,967	72,918	75,443
Motor Vehicle Tax	389,072	402,645	439,265
Recreational Vehicle Tax	3,871	3,887	3,567
16/20M Vehicle Tax	13,966	13,190	15,136
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	23,967	32,470	0
Mineral Production Tax	1,068	955	955
Local Alcoholic Liquor	8,881	9,349	9,349
Sales Tax	2,126,969	2,000,000	2,000,000
Interest on Taxes	441,743	200,000	200,000
Licenses and Permits	10,042	8,167	8,167
Sheriffs Grants			
HIDTA Grant			
Drivers License Fees	648	640	640
Mortgage Registration Fees	354,040	275,000	275,000
Register of Deeds Fees	65,038	65,000	65,000
Sheriff Officers Fees	17,309	17,000	17,000
ISF Funds Fees	26,183	19,000	19,000
Vehicle Inspection Fees	28,080	25,000	25,000
District Court Fees	40,634	53,000	53,000
Other Fees	52,019	55,823	40,000
Charges for Housing Inmates	250,188	170,000	170,000
Coroner's Fees	4,196	4,196	4,196
Solid Waste Landfill Fees	285,604	300,000	300,000
Evercom Phone Comm - Jail	19,402	13,293	13,293
Rental Income	66,140	59,700	59,700
Antique Tags	825	960	960
Jail Work Release	10,510	3,500	3,500
Attorney Diversion Fees		8,400	10,000
Operating Transfer From JUCO Tuition	7,293	4,500	3,000
Operating Transfer From Baker Township Lighting	855	855	855
Transfers from Consolidating Funds to General Fund			282,428
Delinquent Taxes		(90,000)	
Interest on Idle Funds		73,500	73,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,995,326</b>	<b>6,726,051</b>	<b>4,167,954</b>
<b>Resources Available:</b>	<b>7,173,549</b>	<b>6,812,328</b>	<b>4,167,954</b>

Crawford County, Kansas

FUND PAGE - GENERAL

Adopted Budget  
General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Resources Available:</b>	7,173,549	6,812,328	4,167,954
<b>Expenditures:</b>			
County Commissioners	90,666	93,419	92,000
Fiscal Clerk	106,867	108,897	110,054
County Clerk	214,699	212,226	245,833
County Treasurer	335,858	340,901	364,560
Register of Deeds	162,287	165,531	179,046
County Attorney	468,613	477,970	427,071
District Court	344,197	374,860	373,983
Sheriff	1,775,873	1,775,872	1,745,654
Jail	1,540,585	1,571,408	1,599,979
Courthouse	372,555	379,992	383,391
Coroner	80,509	82,116	97,473
Other/Miscellaneous	341,822	341,835	266,952
Civil Defense	13,998	14,277	15,124
Zoning	72,253	73,698	74,189
Landfill	22,716	18,930	24,500
Workers Comp and Liability	96,627	96,624	156,800
911 Administration	0	25,000	24,500
Computer	134,662	137,352	135,732
Special Project	68,069	68,069	69,580
County Counselor	114,017	116,296	114,828
Department of Youth Services	255,000	301,425	382,559
Court Security	280,935	286,553	260,069
GIS Department	151,741	133,069	174,528
Capital Murder Trial	42,722	10,681	9,351
Appraiser		0	501,770
Election	0	0	294,000
	0	0	0
	0	0	0
<b>Subtotal</b>	7,087,271	7,207,002	8,123,526
Expenditures to Cut to Not Violate Cash Basis		(394,674)	
Neighborhood Revitalization Rebate			16,201
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	7,087,271	6,812,328	8,139,727
Unencumbered Cash Balance Dec 31	86,278	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	7,352,100	7,497,486	Non-Appr Bal
Violation of Budget Law for 2008/2009:			Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:			Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Expenditures:</b>			
<b>County Commissioners</b>			
Salaries	90,666	93,419	92,000
Operating			
Supplies			
Capital Outlay			
<b>Total</b>	<b>90,666</b>	<b>93,419</b>	<b>92,000</b>
<b>Fiscal Clerk</b>			
Salaries	101,333	101,819	102,754
Operating	3,504	5,624	5,250
Supplies	1,680	1,455	2,050
Capital Outlay	350		
<b>Total</b>	<b>106,867</b>	<b>108,897</b>	<b>110,054</b>
<b>County Clerk</b>			
Salaries	194,919	161,113	193,483
Operating	13,477	38,234	39,950
Supplies	5,531	9,528	8,400
Capital Outlay	772	3,352	4,000
<b>Total</b>	<b>214,699</b>	<b>212,226</b>	<b>245,833</b>
<b>County Treasurer</b>			
Salaries	265,384	253,293	268,960
Operating	64,980	76,886	83,900
Supplies	2,287	4,490	4,900
Capital Outlay	3,207	6,232	6,800
<b>Total</b>	<b>335,858</b>	<b>340,901</b>	<b>364,560</b>
<b>Register of Deeds</b>			
Salaries	149,847	141,679	156,346
Operating	10,404	19,369	18,800
Supplies	1,959	4,483	3,900
Capital Outlay	77		
<b>Total</b>	<b>162,287</b>	<b>165,531</b>	<b>179,046</b>
<b>County Attorney</b>			
Salaries	403,490	430,324	379,284
Operating	55,320	35,941	38,187
Supplies	9,803	11,705	9,600
Capital Outlay			
<b>Total</b>	<b>468,613</b>	<b>477,970</b>	<b>427,071</b>
<b>District Court</b>			
Salaries			
Operating	243,455	350,057	313,733
Supplies	27,474	24,803	25,250
Capital Outlay	73,268		35,000
<b>Total</b>	<b>344,197</b>	<b>374,860</b>	<b>373,983</b>
<b>Sheriff</b>			
Salaries	1,326,997	1,336,138	1,304,679
Operating	106,892	154,121	154,557
Supplies	231,145	183,042	183,600
Capital Outlay	110,839	102,570	102,818
<b>Total</b>	<b>1,775,873</b>	<b>1,775,872</b>	<b>1,745,654</b>
<b>Total - Page 7b</b>	<b>3,499,060</b>	<b>3,549,677</b>	<b>3,538,201</b>

Crawford County, Kansas

2010

**FUND PAGE - GENERAL**

Adopted Budget  
General Fund - Detail Expend

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Expenditures:</b>			
<b>Jail</b>			
Salaries	791,354	755,606	766,366
Operating	412,891	544,387	568,100
Supplies	334,089	260,238	253,900
Capital Outlay	2,251	11,178	11,613
<b>Total</b>	<b>1,540,585</b>	<b>1,571,408</b>	<b>1,599,979</b>
<b>Courthouse</b>			
Salaries	218,591	215,942	215,176
Operating	129,101	133,668	143,715
Supplies	24,793	23,810	23,000
Capital Outlay	70	6,572	1,500
<b>Total</b>	<b>372,555</b>	<b>379,992</b>	<b>383,391</b>
<b>Coroner</b>			
Salaries	48,360	44,359	51,740
Operating	32,020	37,552	45,485
Supplies	129	206	248
Capital Outlay			
<b>Total</b>	<b>80,509</b>	<b>82,116</b>	<b>97,473</b>
<b>Other/Miscellaneous</b>			
Salaries			
Operating	330,695	300,448	233,972
Supplies	8,627	19,476	15,520
Capital Outlay	2,500	21,911	17,460
<b>Total</b>	<b>341,822</b>	<b>341,835</b>	<b>266,952</b>
<b>Civil Defense</b>			
Salaries			
Operating	4,599	4,966	5,058
Supplies	4,807	2,865	3,098
Capital Outlay	4,592	6,446	6,968
<b>Total</b>	<b>13,998</b>	<b>14,277</b>	<b>15,124</b>
<b>Zoning</b>			
Salaries	67,228	66,999	67,060
Operating	3,852	5,736	6,029
Supplies	1,173	963	1,100
Capital Outlay			
<b>Total</b>	<b>72,253</b>	<b>73,698</b>	<b>74,189</b>
<b>Landfill</b>			
Salaries			
Operating	22,716	18,930	24,500
Supplies			
Capital Outlay			
<b>Total</b>	<b>22,716</b>	<b>18,930</b>	<b>24,500</b>
<b>Workers Comp and Liability</b>			
Salaries			
Operating	96,627	96,624	156,800
Supplies			
Capital Outlay			
<b>Total</b>	<b>96,627</b>	<b>96,624</b>	<b>156,800</b>
<b>Total - Page 7c</b>	<b>2,541,065</b>	<b>2,578,880</b>	<b>2,618,408</b>

Crawford County, Kansas

2010

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Expenditures:</b>			
<b>911 Administration</b>			
Salaries		20,000	19,500
Operating		5,000	5,000
Supplies			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>25,000</b>	<b>24,500</b>
<b>Computer</b>			
Salaries	127,700	125,972	127,230
Operating	5,523	10,701	7,502
Supplies	1,439	679	1,000
Capital Outlay			
<b>Total</b>	<b>134,662</b>	<b>137,352</b>	<b>135,732</b>
<b>Special Project</b>			
Salaries	50,509	49,161	50,580
Operating	17,560	18,908	19,000
Supplies			
Capital Outlay			
<b>Total</b>	<b>68,069</b>	<b>68,069</b>	<b>69,580</b>
<b>County Counselor</b>			
Salaries	107,942	105,020	108,458
Operating	5,275	7,442	4,927
Supplies	686	1,868	1,443
Capital Outlay	114	1,966	
<b>Total</b>	<b>114,017</b>	<b>116,296</b>	<b>114,828</b>
<b>Department of Youth Services</b>			
Salaries			
Operating	255,000	301,425	382,559
Supplies			
Capital Outlay			
<b>Total</b>	<b>255,000</b>	<b>301,425</b>	<b>382,559</b>
<b>Court Security</b>			
Salaries	262,280	238,396	215,169
Operating	3,253	5,258	4,900
Supplies	112		
Capital Outlay	15,290	42,899	40,000
<b>Total</b>	<b>280,935</b>	<b>286,553</b>	<b>260,069</b>
<b>GIS Department</b>			
Salaries	129,540	73,226	118,438
Operating	19,349	52,894	45,590
Supplies	2,852	6,949	10,500
Capital Outlay			
<b>Total</b>	<b>151,741</b>	<b>133,069</b>	<b>174,528</b>
<b>Capital Murder Trial</b>			
Salaries			
Operating	41,317	10,681	9,351
Supplies	1,405		
Capital Outlay			
<b>Total</b>	<b>42,722</b>	<b>10,681</b>	<b>9,351</b>
<b>Total - Page 7d</b>	<b>1,047,146</b>	<b>1,078,445</b>	<b>1,171,147</b>







Crawford County, Kansas

FUND PAGE - Road

Adopted Budget Road & Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	180,889	552,287	540,921
Receipts:			
Ad Valorem Tax	1,586,086	1,699,440	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	42,143	41,716	41,929
Motor Vehicle Tax	201,815	211,759	255,379
Recreational Vehicle Tax	1,999	2,044	2,073
16/20M Vehicle Tax	8,574	6,653	8,801
Slider	14,244	18,876	0
Special City & County Highway	991,518	908,230	908,230
County Equalization			
Other	193,605		
FEMA Grants	176,361	67,115	
Charges for Services	10,039	11,790	11,790
Transfers from Special Bridge and Noxious Weed			173,574
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,226,385</b>	<b>2,967,623</b>	<b>1,401,776</b>
<b>Resources Available:</b>	<b>3,407,274</b>	<b>3,519,911</b>	<b>1,942,698</b>

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Crawford County, Kansas

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Resources Available:</b>	<b>3,407,274</b>	<b>3,519,911</b>	<b>1,942,698</b>
Expenditures from detail page:			
Road & Bridge	2,854,987	2,978,989	3,122,363
Special Bridge	0	0	348,288
Noxious Weed	0	0	59,204
Sealing	0	0	0
Pavement	0	0	0
Other	0	0	0
<b>Subtotal</b>	<b>2,854,987</b>	<b>2,978,989</b>	<b>3,529,855</b>
Other Expenditures:			
Personnel			
Operating Expenses			
Supplies			
Capital Outlay			
Less Percentage of Budget reduction 2%			
Neighborhood Revitalization Rebate			6,482
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,854,987</b>	<b>2,978,989</b>	<b>3,536,337</b>
Unencumbered Cash Balance Dec 31	552,287	540,921	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,944,221	3,186,085	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Page No. a

Crawford County, Kansas

**FUND PAGE - ROAD & BRIDGE DETAIL**

Adopted Budget Road & Bridge Fund - Detail	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Expenditures:</b>			
<b>Road &amp; Bridge</b>			
Salaries	1,198,569	1,205,152	1,210,211
Contractual	529,216	388,685	508,575
Commodities	851,481	1,105,431	1,100,425
Capital Outlay	275,721	279,721	303,152
<b>Total</b>	<b>2,854,987</b>	<b>2,978,989</b>	<b>3,122,363</b>
<b>Special Bridge</b>			
Salaries			139,454
Contractual			29,639
Commodities			66,625
Capital Outlay			112,570
<b>Total</b>	<b>0</b>	<b>0</b>	<b>348,288</b>
<b>Noxious Weed</b>			
Salaries			34,204
Contractual			11,000
Commodities			14,000
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>59,204</b>
<b>Sealing</b>			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pavement</b>			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other</b>			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Detail Page**</b>	<b>2,854,987</b>	<b>2,978,989</b>	<b>3,529,855</b>

\*\*Note: Total Detail Page totals should be equal to Road Subtotal.

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Crawford County, Kansas

2010

Adopted Budget Special Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	142,147	99,690	112,542
Receipts:			
Ad Valorem Tax	269,822	217,576	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,461	6,831	6,646
Motor Vehicle Tax	35,060	37,660	32,696
Recreational Vehicle Tax	349	364	265
16/20 M Vehicle Tax	1,262	1,188	1,127
Slider	2,423	2,417	0
Other	15	1,699	1,699
Charges for Services	2,641	1,002	1,002
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>318,032</b>	<b>268,737</b>	<b>43,435</b>
<b>Resources Available:</b>	<b>460,179</b>	<b>368,427</b>	<b>155,977</b>
Expenditures:			
Personnel	133,752	100,469	
Operating Expenses	33,177	23,944	
Supplies	44,232	50,420	
Capital Outlay	149,328	81,052	
Transfer Cash Balance and Revenues to Road & Bridge			155,977
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>360,489</b>	<b>255,885</b>	<b>155,977</b>
Unencumbered Cash Balance Dec 31	99,690	112,542	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	360,580	355,396	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Health	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	62,833	94,825	106,097
Receipts:			
Ad Valorem Tax	426,291	458,615	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	10,012	10,631	10,322
Motor Vehicle Tax	62,320	67,846	68,917
Recreational Vehicle Tax	624	655	559
16/20 M Vehicle Tax	1,559	2,209	2,375
Slider	3,828	5,093	0
Other	41,023	42,967	42,967
Operating Transfer from WIC Department	190,325	176,501	176,501
Grant Income	275,587	263,856	263,856
Charges for Services	98,096	77,524	77,524
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,109,665</b>	<b>1,105,897</b>	<b>643,021</b>
<b>Resources Available:</b>	<b>1,172,498</b>	<b>1,200,722</b>	<b>749,118</b>
Expenditures:			
Personnel	802,721	732,340	798,018
Operating Expenses	225,247	300,205	330,000
Supplies	41,304	58,127	45,000
Capital Outlay	8,401	3,953	7,000
Neighborhood Revitalization Rebate			1,760
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,077,673</b>	<b>1,094,625</b>	<b>1,181,778</b>
Unencumbered Cash Balance Dec 31	94,825	106,097	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	1,177,342	1,180,018	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Crawford County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	490	1,950	2,183
Receipts:			
Ad Valorem Tax	9,352	9,955	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	281	269	275
Motor Vehicle Tax	1,485	1,500	1,496
Recreational Vehicle Tax	15	14	12
16/20 M Vehicle Tax	53	50	52
Slider	84	111	0
Other	1	1	1
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,269</b>	<b>11,901</b>	<b>1,836</b>
<b>Resources Available:</b>	<b>11,759</b>	<b>13,851</b>	<b>4,019</b>
Expenditures:			
Operating Expense	9,809	11,668	11,668
Less Percentage of Budget reduction 2%			(233)
Neighborhood Revitalization Rebate			30
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>9,809</b>	<b>11,668</b>	<b>11,465</b>
Unencumbered Cash Balance Dec 31	1,950	2,183	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	11,328	11,668	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax
			11,465
			7,446
			447
			7,893

Adopted Budget

Fair Maintenance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	223	1,037	1,014
Receipts:			
Ad Valorem Tax	5,018	4,887	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	150	140	145
Motor Vehicle Tax	772	793	734
Recreational Vehicle Tax	8	8	6
16/20 M Vehicle Tax	26	26	25
Slider	45	54	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,019</b>	<b>5,908</b>	<b>910</b>
<b>Resources Available:</b>	<b>6,242</b>	<b>6,945</b>	<b>1,924</b>
Expenditures:			
Operating Expense	5,205	5,931	5,931
Less Percentage of Budget reduction 2%			(119)
Neighborhood Revitalization Rebate			16
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>5,205</b>	<b>5,931</b>	<b>5,828</b>
Unencumbered Cash Balance Dec 31	1,037	1,014	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	5,758	5,931	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax
			5,828
			3,904
			234
			4,138

Crawford County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 4-H Fair Awards	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	258	1,747	2,308
Receipts:			
Ad Valorem Tax	8,211	9,138	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	265	243	254
Motor Vehicle Tax	1,368	1,367	1,373
Recreational Vehicle Tax	14	13	11
16/20 M Vehicle Tax	48	47	47
Slider	74	103	0
Other	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,979</b>	<b>10,910</b>	<b>1,685</b>
<b>Resources Available:</b>	<b>10,237</b>	<b>12,658</b>	<b>3,993</b>
Expenditures:			
Operating Expense	8,490	10,350	10,350
Less Percentage of Budget reduction 2%			(207)
Neighborhood Revitalization Rebate			25
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>8,490</b>	<b>10,350</b>	<b>10,168</b>
Unencumbered Cash Balance Dec 31	1,747	2,308	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	10,140	10,350	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax
			10,168
			6,175
			371
			6,546

Adopted Budget Historical and Museum	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	697	1,453	1,647
Receipts:			
Ad Valorem Tax	21,668	21,070	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	670	622	646
Motor Vehicle Tax	3,463	3,511	3,166
Recreational Vehicle Tax	34	34	26
16/20 M Vehicle Tax	119	118	109
Slider	195	235	0
Other	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>26,151</b>	<b>25,589</b>	<b>3,947</b>
<b>Resources Available:</b>	<b>26,848</b>	<b>27,042</b>	<b>5,594</b>
Expenditures:			
Operating Expense	25,395	25,395	25,395
Less Percentage of Budget reduction 2%			(508)
Neighborhood Revitalization Rebate			79
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>25,395</b>	<b>25,395</b>	<b>24,966</b>
Unencumbered Cash Balance Dec 31	1,453	1,647	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	25,395	25,395	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax
			24,966
			19,372
			1,162
			20,534

Crawford County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Soil Conservation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	828	1,663	2,081
Receipts:			
Ad Valorem Tax	28,739	28,310	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	907	835	871
Motor Vehicle Tax	4,631	4,665	4,254
Recreational Vehicle Tax	46	45	35
16/20 M Vehicle Tax	163	157	147
Slider	258	316	0
Other	2	2	2
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>34,747</b>	<b>34,330</b>	<b>5,309</b>
<b>Resources Available:</b>	<b>35,575</b>	<b>35,993</b>	<b>7,391</b>
Expenditures:			
Operating Expense	33,912	33,912	33,912
Neighborhood Revitalization Rebate			106
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>33,912</b>	<b>33,912</b>	<b>34,018</b>
Unencumbered Cash Balance Dec 31	1,663	2,081	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	33,912	33,912	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Appraiser's Cost	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	24,507	63,833	88,158
Receipts:			
Ad Valorem Tax	447,503	415,883	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	13,670	13,057	13,364
Motor Vehicle Tax	70,948	71,044	62,496
Recreational Vehicle Tax	705	686	507
16/20 M Vehicle Tax	2,649	2,391	2,154
Slider	4,019	4,619	0
Other	31	31	31
Charges for Services	9,073	6,920	6,920
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>548,599</b>	<b>514,631</b>	<b>85,472</b>
<b>Resources Available:</b>	<b>573,106</b>	<b>578,464</b>	<b>173,629</b>
Expenditures:			
Personnel	415,794	403,394	
Operating Expenses	42,964	49,721	
Supplies	21,642	26,220	
Capital Outlay	28,873	10,972	
Transfer Cash Balance & Revenues to General Fund			173,629
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>509,273</b>	<b>490,307</b>	<b>173,629</b>
Unencumbered Cash Balance Dec 31	63,833	88,158	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	547,745	527,325	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Crawford County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension Council	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,513	11,200	14,139
Receipts:			
Ad Valorem Tax	215,768	216,828	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,240	5,973	6,107
Motor Vehicle Tax	32,985	34,008	32,583
Recreational Vehicle Tax	329	328	264
16/20 M Vehicle Tax	1,110	1,129	1,123
Slider	1,938	2,409	0
Other	13	13	13
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>258,383</b>	<b>260,688</b>	<b>40,090</b>
<b>Resources Available:</b>	<b>263,896</b>	<b>271,889</b>	<b>54,228</b>
Expenditures:			
Operating Expense	252,696	257,750	257,750
Neighborhood Revitalization Rebate			810
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>252,696</b>	<b>257,750</b>	<b>258,560</b>
Unencumbered Cash Balance Dec 31	11,200	14,139	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	252,696	257,750	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	23,957	15,336	7,589
Receipts:			
Ad Valorem Tax	37,178	41,985	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,469	1,216	1,343
Motor Vehicle Tax	7,283	7,045	6,309
Recreational Vehicle Tax	73	68	51
16/20 M Vehicle Tax	238	250	217
Slider	334	467	0
Other	3	3	3
Chemical Sales	1,526	1,026	1,526
Sprayer Rental	560	560	560
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>48,664</b>	<b>52,620</b>	<b>10,009</b>
<b>Resources Available:</b>	<b>72,621</b>	<b>67,956</b>	<b>17,597</b>
Expenditures:			
Personnel	43,791	32,859	
Operating Expenses	6,388	8,443	
Supplies	7,106	14,006	
Capital Outlay		5,060	
Transfer Cash Balance and Revenues to Road & Bridge			17,597
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>57,285</b>	<b>60,367</b>	<b>17,597</b>
Unencumbered Cash Balance Dec 31	15,336	7,589	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	57,612	60,412	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Crawford County, Kansas

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	158,768	218,427	196,655
Receipts:			
Ad Valorem Tax	364,254	425,022	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	9,383	8,793	9,088
Motor Vehicle Tax	56,269	62,600	63,869
Recreational Vehicle Tax	567	604	518
16/20 M Vehicle Tax	946	2,059	2,201
Slider	3,271	4,721	0
Other	613	8,979	8,979
Charges for Services	962,622	920,000	920,000
Fees	4,787		
Grants		1,750	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,402,711</b>	<b>1,434,529</b>	<b>1,004,655</b>
<b>Resources Available:</b>	<b>1,561,479</b>	<b>1,652,956</b>	<b>1,201,310</b>
Expenditures:			
Personnel	908,906	911,945	913,000
Operating	148,467	153,239	154,501
Supplies	153,096	161,772	161,800
Capital Outlay	132,583	229,345	227,000
Less Percentage of Budget reduction 2%			(29,126)
Neighborhood Revitalization Rebate			923
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,343,052</b>	<b>1,456,301</b>	<b>1,428,098</b>
Unencumbered Cash Balance Dec 31	218,427	196,655	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	1,384,750	1,456,301	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax
			1,428,098
			226,788
			13,607
			240,395

Adopted Budget Mental Health	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	32,548
Receipts:			
Ad Valorem Tax	442,031	501,996	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	14,092	12,999	13,546
Motor Vehicle Tax	73,590	73,872	75,436
Recreational Vehicle Tax	733	713	612
16/20 M Vehicle Tax	2,503	2,514	2,600
Slider	3,970	5,576	0
Other	30	30	30
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>536,948</b>	<b>597,699</b>	<b>92,224</b>
<b>Resources Available:</b>	<b>536,948</b>	<b>597,699</b>	<b>124,772</b>
Expenditures:			
Operating Expense	536,948	565,151	565,151
Neighborhood Revitalization Rebate			1,752
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>536,948</b>	<b>565,151</b>	<b>566,903</b>
Unencumbered Cash Balance Dec 31	0	32,548	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	554,151	565,151	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax
			566,903
			442,131
			26,528
			468,659

Crawford County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Retardation	2008	2009	2010
Unencumbered Cash Balance Jan 1	3,169	6,995	8,882
Receipts:			
Ad Valorem Tax	121,798	119,857	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,853	3,554	3,704
Motor Vehicle Tax	19,679	19,777	18,011
Recreational Vehicle Tax	196	191	146
I6/20 M Vehicle Tax	699	668	621
Slider	1,094	1,333	0
Other	8	8	8
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>147,326</b>	<b>145,388</b>	<b>22,490</b>
<b>Resources Available:</b>	<b>150,495</b>	<b>152,382</b>	<b>31,372</b>
Expenditures:			
Operating Expense	143,500	143,500	143,500
Less Percentage of Budget reduction 2%			(2,870)
Neighborhood Revitalization Rebate			446
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>143,500</b>	<b>143,500</b>	<b>141,076</b>
Unencumbered Cash Balance Dec 31	6,995	8,882	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	143,500	143,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax
			116,286

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Direct Election	2008	2009	2010
Unencumbered Cash Balance Jan 1	10,817	38,442	61,926
Receipts:			
Ad Valorem Tax	286,702	251,811	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,225	7,585	7,405
Motor Vehicle Tax	40,104	42,078	37,840
Recreational Vehicle Tax	399	406	307
I6/20 M Vehicle Tax	1,435	1,360	1,304
Slider	2,575	2,798	0
Other	17	17	17
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>338,457</b>	<b>306,055</b>	<b>46,873</b>
<b>Resources Available:</b>	<b>349,274</b>	<b>344,497</b>	<b>108,799</b>
Expenditures:			
Personnel	192,329	187,829	
Operating Expenses	103,206	92,227	
Supplies	13,497	2,515	
Capital Outlay	1,800		
Transfer Cash Balance & Revenues to General Fund			108,799
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>310,832</b>	<b>282,571</b>	<b>108,799</b>
Unencumbered Cash Balance Dec 31	38,442	61,926	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	330,000	300,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax
			0

Crawford County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly Program	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	22,066	18,081	12,301
Receipts:			
Ad Valorem Tax	121,113	122,802	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,573	3,342	3,458
Motor Vehicle Tax	18,536	19,163	18,454
Recreational Vehicle Tax	185	185	150
16/20 M Vehicle Tax	612	636	636
Slider	1,088	1,365	0
Other	7	7	7
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>145,115</b>	<b>147,501</b>	<b>22,705</b>
<b>Resources Available:</b>	<b>167,181</b>	<b>165,582</b>	<b>35,006</b>
Expenditures:			
Operating Expense	149,100	153,281	153,281
Less Percentage of Budget reduction 2%			(3,066)
Neighborhood Revitalization Rebate			470
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>149,100</b>	<b>153,281</b>	<b>150,685</b>
Unencumbered Cash Balance Dec 31	18,081	12,301	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	153,281	153,281	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax
			150,685
			115,679
			6,941
			122,620

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	370,342	87,242	64,084
Receipts:			
Ad Valorem Tax	1,859,616	2,467,235	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	71,407	62,218	66,812
Motor Vehicle Tax	393,430	364,500	370,758
Recreational Vehicle Tax	3,930	3,662	3,010
16/20 M Vehicle Tax	11,678	13,683	12,777
Slider	16,700	27,406	0
Other	138	138	138
Delinquent Taxes		-90,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,356,899</b>	<b>2,848,842</b>	<b>453,495</b>
<b>Resources Available:</b>	<b>2,727,241</b>	<b>2,936,084</b>	<b>517,580</b>
Expenditures:			
Personnel Services	2,639,999	2,772,000	2,875,000
Budget Overage( Amended Budget)		100,000	
Neighborhood Revitalization Rebate			9,626
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,639,999</b>	<b>2,872,000</b>	<b>2,884,626</b>
Unencumbered Cash Balance Dec 31	87,242	64,084	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	2,640,000	2,872,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax
			2,884,626
			2,367,046
			142,023
			2,509,069

Crawford County, Kansas

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Comm Coll Tuition	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	1	1
Receipts:			
Property Taxes	7,294	4,500	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,294</b>	<b>4,500</b>	<b>3,000</b>
<b>Resources Available:</b>	<b>7,294</b>	<b>4,501</b>	<b>3,001</b>
Expenditures:			
Residual Equity Transfer to General	7,293	4,500	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>7,293</b>	<b>4,500</b>	<b>3,000</b>
Unencumbered Cash Balance Dec 31	1	1	1
2008/2009 Budget Authority Amount:	7,293	7,293	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Special Alcohol	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16,303	14,089	12,396
Receipts:			
Alcohol Tax	18,579	19,098	19,098
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>18,579</b>	<b>19,098</b>	<b>19,098</b>
<b>Resources Available:</b>	<b>34,881</b>	<b>33,187</b>	<b>31,494</b>
Expenditures:			
Operating Expense	20,792	20,791	30,930
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>20,792</b>	<b>20,791</b>	<b>30,930</b>
Unencumbered Cash Balance Dec 31	14,089	12,396	564
2008/2009 Budget Authority Amount:	30,930	30,930	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Crawford County, Kansas

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Parks & Rec	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,826	2,807	2,257
Receipts:			
Alcohol Tax	8,881	9,349	9,349
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,881</b>	<b>9,349</b>	<b>9,349</b>
<b>Resources Available:</b>	<b>12,707</b>	<b>12,156</b>	<b>11,606</b>
Expenditures:			
Cultural and Recreation Expense	9,899	9,900	11,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>9,899</b>	<b>9,900</b>	<b>11,600</b>
Unencumbered Cash Balance Dec 31	2,807	2,257	6
2008/2009 Budget Authority Amount:	14,110	14,110	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Emergency Tele Tax	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,728	18,573	28,106
Receipts:			
Telephone Tax	138,043	134,730	175,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>138,043</b>	<b>134,730</b>	<b>175,000</b>
<b>Resources Available:</b>	<b>143,771</b>	<b>153,303</b>	<b>203,106</b>
Expenditures:			
Public Safety	125,198	125,198	190,850
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>125,198</b>	<b>125,198</b>	<b>190,850</b>
Unencumbered Cash Balance Dec 31	18,573	28,106	12,256
2008/2009 Budget Authority Amount:	190,850	190,850	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Crawford County, Kansas

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Tourism	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-6,052	81,007	71,481
Receipts:			
Guest Tax	186,024	174,504	174,504
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>186,024</b>	<b>174,504</b>	<b>174,504</b>
<b>Resources Available:</b>	<b>179,972</b>	<b>255,511</b>	<b>245,985</b>
Expenditures:			
Economic Development	98,965	184,030	185,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>98,965</b>	<b>184,030</b>	<b>185,000</b>
Unencumbered Cash Balance Dec 31	81,007	71,481	60,985
2008/2009 Budget Authority Amount:	98,966	184,030	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Technology	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	110,723	74,675	32,758
Receipts:			
Register of Deeds Technology Fees	41,223	34,272	34,272
Interest		1,084	1,084
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>41,223</b>	<b>35,356</b>	<b>35,356</b>
<b>Resources Available:</b>	<b>151,946</b>	<b>110,031</b>	<b>68,114</b>
Expenditures:			
General Government Expenses	77,271	77,273	68,114
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>77,271</b>	<b>77,273</b>	<b>68,114</b>
Unencumbered Cash Balance Dec 31	74,675	32,758	0
2008/2009 Budget Authority Amount:	138,283	138,283	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Crawford County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wireless Tele Tax	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,195	13,435	21,949
Receipts:			
Telephone Tax	62,223	63,495	110,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>62,223</b>	<b>63,495</b>	<b>110,000</b>
<b>Resources Available:</b>	<b>68,418</b>	<b>76,930</b>	<b>131,949</b>
Expenditures:			
Public Safety	54,984	54,981	131,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>54,984</b>	<b>54,981</b>	<b>131,000</b>
Unencumbered Cash Balance Dec 31	13,435	21,949	949
2008/2009 Budget Authority Amount:	131,000	131,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Risk Management	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	569,376	176,013	26,726
Receipts:			
Premiums	2,374,349	2,545,592	2,800,151
Premiums Paid Out			
Interest on Idle Funds	12,151	5,121	5,121
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,386,499</b>	<b>2,550,713</b>	<b>2,805,272</b>
<b>Resources Available:</b>	<b>2,955,875</b>	<b>2,726,726</b>	<b>2,831,998</b>
Expenditures:			
General Government - Premiums Paid Out	2,779,862	2,700,000	2,800,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,779,862</b>	<b>2,700,000</b>	<b>2,800,000</b>
Unencumbered Cash Balance Dec 31	176,013	26,726	31,998
2008/2009 Budget Authority Amount:	2,500,000	3,200,000	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Crawford County, Kansas

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Neighborhood Rev	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Pittsburg Revitalization	67,270	93,495	73,000
Frontenac Revitalization	10,808	11,120	14,000
Girard Revitalization	620	6,430	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>78,698</b>	<b>111,044</b>	<b>108,000</b>
<b>Resources Available:</b>	<b>78,698</b>	<b>111,045</b>	<b>108,000</b>
Expenditures:			
Pittsburg Revitalization	67,270	93,495	73,000
Frontenac Revitalization	10,808	11,120	14,000
Girard Revitalization	620	6,430	20,999
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>78,698</b>	<b>111,045</b>	<b>107,999</b>
Unencumbered Cash Balance Dec 31	0	0	1
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>Yes</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Crawford County, Kansas	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

**NOTICE OF BUDGET HEARING**

The governing body of  
Crawford County, Kansas  
will meet on the 4th day of September, 2009, at 10:00 A.M. at the Crawford County Courthouse for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	7,087,271	11.701	6,812,328	12.036	8,139,727	4,210,080	18.074
Debt Service	1,202,920	4.785	1,230,263	4.323	1,440,032	1,198,736	5.146
Road & Bridge	2,854,987	6.954	2,978,989	6.997	3,536,337	1,689,258	7.252
Special Bridge	360,489	1.183	255,885	0.896	155,977		
Health	1,077,673	1.869	1,077,673	1.888	1,181,778	458,620	1.969
Fair	9,809	0.041	11,668	0.041	11,465	7,893	0.034
Fair Maintenance	5,205	0.022	5,931	0.020	5,828	4,138	0.018
4-H Fair Awards	8,490	0.036	10,350	0.038	10,168	6,546	0.028
Historical and Museum	25,395	0.095	25,395	0.087	24,966	20,534	0.088
Soil Conservation	33,912	0.126	33,912	0.117	34,018	28,225	0.121
Appraiser's Cost	509,273	1.962	490,307	1.712	173,629		
Extension Council	252,696	0.946	257,750	0.893	258,560	216,592	0.930
Noxious Weed	57,285	0.163	60,367	0.173	17,597		
Ambulance	1,343,052	1.597	1,456,301	1.750	1,428,098	240,395	1.032
Mental Health	536,948	1.938	565,151	2.067	566,903	468,659	2.012
Mental Retardation	143,500	0.534	143,500	0.494	141,076	116,286	0.499
Direct Election	310,832	1.257	282,571	1.037	108,799		
Elderly Program	149,100	0.531	153,281	0.506	150,685	122,620	0.526
Employee Benefits	2,639,999	8.153	2,872,000	10.159	2,884,626	2,509,069	10.772
Comm Coll Tuition	7,293		4,500		3,000		
Special Alcohol	20,792		20,791		30,930		
Special Parks & Rec	9,899		9,900		11,600		
Emergency Tele Tax	125,198		125,198		190,850		
Tourism	98,965		184,030		185,000		
Technology	77,271		77,273		68,114		
Wireless Tele Tax	54,984		54,981		131,000		
Risk Management	2,779,862		2,700,000		2,800,000		
Neighborhood Rev	78,698		111,045		107,999		
	0						
Totals	21,861,798	43.893	22,011,339	45.234	23,798,762	11,297,653	48.501
Less: Transfers	8,148		5,355		459,857		
Net Expenditure	21,853,650		22,005,984		23,338,905		
Total Tax Levied	10,518,146		10,985,346		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	239,635,065		242,869,787		232,933,855		

**Outstanding Indebtedness.**

	2007	2008	2009
January 1,			
G.O. Bonds	10,241,000	8,562,000	7,586,000
Revenue Bonds	645,100	0	0
Other	0	0	0
Lease Pur. Princ.	1,100,949	1,904,338	1,987,241
Total	11,987,049	10,466,338	9,573,241

\*Tax rates are expressed in mills

Donald P. Pyle  
Clerk

Crawford County

2010

CERTIFICATE (2)

2010 Adopted Budget

Fund	K.S.A.	Page No.	Expenditures	2009 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
Fire District #1	19-3610		160,000	114,189		
Fire District #2	19-3610		103,950	68,539		
Fire District #3	19-3610		44,000	35,445		
Fire District #4	19-3610		47,925	37,038		
Sewer District #1	10-113		17,185	0		
Sewer District #2	10-113		36,764	0		
Sewer District #4	10-113		756,630	0		
Sewer District #5	10-113		27,725	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		

State Use Only  
 Received  
 Reviewed by  
 Follow-up: Yes No

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Attest: Sept. 4, 2009

Daniel P. [Signature]  
County Clerk

X [Signature]  
 X Linda K. [Signature]  
 X [Signature]  
 Governing Body

Page No.

2010

**CONSOLIDATED METHOD FUND PAGE**

County Name Crawford County  
Special District Name Fire District #1

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	13,719	12,819	11,617
Ad Valorem Tax	121,338	119,639	XXXXXXXXXXXXXX
Delinquent Tax	3,262	3,184	6,446
Motor Vehicle Tax	28,468	29,505	26,776
Recreational Vehicle Tax	296	305	221
16/20M Vehicle Tax	675	849	751
LAVTR			
Slider	118	372	
Other	5		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>154,161</b>	<b>153,854</b>	<b>34,194</b>
<b>Resources Available:</b>	<b>167,880</b>	<b>166,673</b>	<b>45,811</b>
Expenditures:			
Personnel			15,800
Operating Expenses	139,621	124,529	112,200
Supplies	11,564	25,681	27,000
Capital Outlay	3,876	4,846	5,000
<b>Total Expenditures</b>	<b>155,061</b>	<b>155,056</b>	<b>160,000</b>
Unencumbered Cash Balance, Dec 31	12,819	11,617	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	160,000
Tax Required	114,189
Delinquency Computation % Rate	0
Amount of 2009 Ad Valorem Tax	114,189

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	119,639	26776	221	751
<b>Total</b>	<b>119,639</b>	<b>26,776</b>	<b>221</b>	<b>751</b>

County Treas MVT Estimate	<u>26,776</u>		
County Treas RTV Estimate		<u>221</u>	
County Treas 16/20M Estimate			<u>751</u>
MVT Factor	<u>0.22381</u>		
RVT Factor		<u>0.00185</u>	
16/20M Factor			<u>0.00628</u>

Page No.

2010

Crawford County  
Fire District #1

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2009 Budget		+ \$ <u>119,639</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>119,639</u></b>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>577,321</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>1,518,252</u>	
5b. Personal Property 2008	- <u>1,806,342</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009</b>	<u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>577,321</u>	
8. Total Estimated Valuation July 1, 2009	<u>26,368,419</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>25,791,098</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02238</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>2,678</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>		<b>\$ <u>122,317</u></b>
13. <b>Debt Service Levy in this 2010 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>122,317</u></b>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

2010

**CONSOLIDATED METHOD FUND PAGE**

County Name Crawford County  
Special District Name Fire District #2

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	22,212	21,996	12,900
Ad Valorem Tax	63,729	67,938	XXXXXXXXXXXXXXXX
Delinquent Tax	2,050	2,315	2,183
Motor Vehicle Tax	18,810	19,188	19,280
Recreational Vehicle Tax	237	229	197
16/20M Vehicle Tax	848	854	851
LAVTR			
Slider	160	264	
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>85,834</b>	<b>90,788</b>	<b>22,511</b>
<b>Resources Available:</b>	<b>108,046</b>	<b>112,785</b>	<b>35,411</b>
Expenditures:			
Operating Expenses	35,983	79,361	82,000
Supplies	12,395	18,169	20,000
Capital Outlay	37,672	2,354	1,950
<b>Total Expenditures</b>	<b>86,050</b>	<b>99,884</b>	<b>103,950</b>
Unencumbered Cash Balance, Dec 31	21,996	12,900	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	103,950
		Tax Required	68,539
		Delinquency Computation % Rate	0
		Amount of 2009 Ad Valorem Tax	68,539

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	67,938	19280	197	851
<b>Total</b>	<b>67,938</b>	<b>19,280</b>	<b>197</b>	<b>851</b>

County Treas MVT Estimate	19,280		
County Treas RTV Estimate		197	
County Treas 16/20M Estimate			851
MVT Factor	0.28379		
	RVT Factor	0.00290	
		16/20M Factor	0.01252

Page No.

Crawford County  
Fire District #2

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2009 Budget		+ \$ <u>67,938</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>67,938</u></b>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>402,881</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>455,060</u>	
5b. Personal Property 2008	- <u>550,755</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009</b>	<u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>402,881</u>	
8. Total Estimated Valuation July 1, 2009	<u>13,708,376</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>13,305,495</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03028</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>2,057</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>		<b>\$ <u>69,995</u></b>
13. <b>Debt Service Levy in this 2010 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>69,995</u></b>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

**CONSOLIDATED METHOD FUND PAGE**

County Name Crawford County  
Special District Name Fire District #3

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	(494)	369	(697)
Ad Valorem Tax	35,213	33,888	XXXXXXXXXXXXXX
Delinquent Tax	770	774	772
Motor Vehicle Tax	5,416	6,365	7,658
Recreational Vehicle Tax	55	62	51
16/20M Vehicle Tax	506	575	771
LAVTR			
Slider	48	72	
Grant	89,490		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>131,498</b>	<b>41,734</b>	<b>9,252</b>
<b>Resources Available:</b>	<b>131,004</b>	<b>42,103</b>	<b>8,555</b>
Expenditures:			
Operating Expenses	30,117	30,250	28,000
Supplies	100,111	12,550	16,000
Capital Outlay	407		
<b>Total Expenditures</b>	<b>130,635</b>	<b>42,800</b>	<b>44,000</b>
Unencumbered Cash Balance, Dec 31	369	(697)	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	44,000
		Tax Required	35,445
		Delinquency Computation % Rate	0
		Amount of 2009 Ad Valorem Tax	35,445

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	33,888	7658	51	771
Total	33,888	7,658	51	771

County Treas MVT Estimate 7,658  
County Treas RTV Estimate 51  
County Treas 16/20M Estimate 771

MVT Factor 0.22599  
RVT Factor 0.00152  
16/20M Factor 0.02275

2010

Crawford County  
Fire District #3

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2009 Budget		+ \$ <u>33,888</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>33,888</u></b>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>39,844</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>301,652</u>	
5b. Personal Property 2008	- <u>232,014</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>69,638</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2009</b>	<u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>109,482</u>	
8. Total Estimated Valuation July 1,2009	<u>7,090,671</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>6,981,189</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01568</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>531</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>		<b>\$ <u>34,419</u></b>
13. <b>Debt Service Levy in this 2010 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>34,419</u></b>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

**CONSOLIDATED METHOD FUND PAGE**

County Name Crawford County  
Special District Name Fire District #4

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	3,185	167	261
Ad Valorem Tax	36,210	38,351	xxxxxxxxxxxxxxx
Delinquent Tax	424	682	553
Motor Vehicle Tax	9,302	9,510	9,261
Recreational Vehicle Tax	147	139	78
16/20M Vehicle Tax	852	732	734
LAVTR			
Slider	101	226	
Short-Term Loan	3,035		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>50,071</b>	<b>49,640</b>	<b>10,626</b>
<b>Resources Available:</b>	<b>53,257</b>	<b>49,807</b>	<b>10,887</b>
Expenditures:			
Operating Expenses	34,248	30,251	30,000
Supplies	10,483	7,504	7,175
Capital Outlay	8,359	11,792	10,750
<b>Total Expenditures</b>	<b>53,090</b>	<b>49,546</b>	<b>47,925</b>
Unencumbered Cash Balance, Dec 31	167	261	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			47,925
Tax Required			37,038
Delinquency Computation % Rate			0
Amount of 2009 Ad Valorem Tax			37,038

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	38,351	9261	78	734
<b>Total</b>	<b>38,351</b>	<b>9,261</b>	<b>78</b>	<b>734</b>

County Treas MVT Estimate	9,261		
County Treas RTV Estimate		78	
County Treas 16/20M Estimate			734
MVT Factor <u>0.24148</u>			
	RVT Factor	<u>0.00202</u>	
		16/20M Factor	<u>0.01913</u>

2010

Crawford County  
Fire District #4

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2009 Budget		+ \$ <u>38,351</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>38,351</u></b>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>92,819</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>281,197</u>	
5b. Personal Property 2008	- <u>513,695</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009</b>	<u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>92,819</u>	
8. Total Estimated Valuation July 1, 2009	<u>7,406,991</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>7,314,172</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01269</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>487</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>		<b>\$ <u>38,838</u></b>
13. <b>Debt Service Levy in this 2010 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>38,838</u></b>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

**CONSOLIDATED METHOD FUND PAGE**

County Name Crawford County  
Special District Name Sewer District #1

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	16,462	19,465	23,419
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	7,675	8,624	8,624
<b>Total Receipts</b>	<b>7,675</b>	<b>8,624</b>	<b>8,624</b>
<b>Resources Available:</b>	<b>24,136</b>	<b>28,089</b>	<b>32,043</b>
Expenditures:			
Public Works			
Bond & Interest	4,671	4,671	17,185
<b>Total Expenditures</b>	<b>4,671</b>	<b>4,671</b>	<b>17,185</b>
Unencumbered Cash Balance, Dec 31	19,465	23,419	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			17,185
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2009 Ad Valorem Tax			0

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate \_\_\_\_\_  
 County Treas RTV Estimate \_\_\_\_\_  
 County Treas 16/20M Estimate \_\_\_\_\_

MVT Factor 0.00000  
 RVT Factor 0.00000  
 16/20M Factor 0.00000

Crawford County  
Sewer District #1

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2009 Budget		+ \$ _____
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 0</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ _____	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ _____	
5b. Personal Property 2008	- _____	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009</b>	_____	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	_____	0
8. Total Estimated Valuation July 1,2009	_____	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)		+ \$ _____
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>		\$ <u>0</u>
13. <b>Debt Service Levy in this 2010 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>0</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

2010

**CONSOLIDATED METHOD FUND PAGE**

County Name Crawford County  
Special District Name Sewer District #2

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	17,867	18,622	15,932
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	24,276	20,832	20,832
<b>Total Receipts</b>	<b>24,276</b>	<b>20,832</b>	<b>20,832</b>
<b>Resources Available:</b>	<b>42,143</b>	<b>39,454</b>	<b>36,764</b>
Expenditures:			
Public Works			
Bond & Interest	23,521	23,522	36,764
<b>Total Expenditures</b>	<b>23,521</b>	<b>23,522</b>	<b>36,764</b>
Unencumbered Cash Balance, Dec 31	18,622	15,932	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			36,764
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2009 Ad Valorem Tax			0

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate \_\_\_\_\_  
 County Treas RTV Estimate \_\_\_\_\_  
 County Treas 16/20M Estimate \_\_\_\_\_

MVT Factor 0.00000  
 RVT Factor 0.00000  
 16/20M Factor 0.00000

Crawford County  
Sewer District #2

**Computation to Determine Limit for 2010**

**Amount of Levy**

1. Tax Levy Amount in 2009 Budget		+ \$	<u>                    </u>
2. Debt Service Levy in 2009 Budget		- \$	<u>                    0</u>
3. Tax Levy Excluding Debt Service		\$	<u>                    0</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>			
4. New Improvements for 2009:		+	<u>                    </u>
5. Increase in Personal Property for 2009:			
5a. Personal Property 2009	+		<u>                    </u>
5b. Personal Property 2008	-		<u>                    </u>
5c. Increase in Personal Property (5a minus 5b)		+	<u>                    0</u>
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009			<u>                    </u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)			<u>                    0</u>
8. Total Estimated Valuation July 1,2009			<u>                    </u>
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>                    0</u>
10. Factor for Increase (7 divided by 9)			<u>                    0.00000</u>
11. Amount of Increase (10 times 3)		+ \$	<u>                    0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	<u>                    0</u>
13. Debt Service Levy in this 2010 Budget			<u>                    0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>                    0</u>

If the 2010 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

2010

**CONSOLIDATED METHOD FUND PAGE**

County Name Crawford County  
Special District Name Sewer District #4

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	3,709	105,968	101,811
Ad Valorem Tax			xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Pre-paid Special Assessments	103,702		
Note Proceeds	724,281	523,698	523,698
Grant		69,000	
Interest on Idle Funds		131,121	131,121
<b>Total Receipts</b>	<b>827,984</b>	<b>723,819</b>	<b>654,819</b>
<b>Resources Available:</b>	<b>831,693</b>	<b>829,787</b>	<b>756,630</b>
Expenditures:			
Public Works			
Bond & Interest	725,725	727,976	756,630
<b>Total Expenditures</b>	<b>725,725</b>	<b>727,976</b>	<b>756,630</b>
Unencumbered Cash Balance, Dec 31	105,968	101,811	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			756,630
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2009 Ad Valorem Tax			0

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate \_\_\_\_\_  
 County Treas RTV Estimate \_\_\_\_\_  
 County Treas 16/20M Estimate \_\_\_\_\_

MVT Factor 0.00000  
 RVT Factor 0.00000  
 16/20M Factor 0.00000

Page No.

Crawford County  
Sewer District #4

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2009 Budget	+ \$ _____
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 0</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2009:</b>	+ _____
5. <b>Increase in Personal Property for 2009:</b>	
5a. Personal Property 2009	+ _____
5b. Personal Property 2008	- _____
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009</b>	_____
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>0</u>
8. Total Estimated Valuation July 1, 2009	_____
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>0</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ _____
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<u>\$ 0</u>
13. <b>Debt Service Levy in this 2010 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>0</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

2010

**CONSOLIDATED METHOD FUND PAGE**

County Name Crawford County  
Special District Name Sewer District #5

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	1,305	939	13,652
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Charges for Services	1,097	14,073	14,073
Interest on Idle Funds			
<b>Total Receipts</b>	<b>1,097</b>	<b>14,073</b>	<b>14,073</b>
<b>Resources Available:</b>	<b>2,401</b>	<b>15,012</b>	<b>27,725</b>
Expenditures:			
Public Works			
Bond & Interest	1,462	1,360	27,725
<b>Total Expenditures</b>	<b>1,462</b>	<b>1,360</b>	<b>27,725</b>
Unencumbered Cash Balance, Dec 31	939	13,652	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			27,725
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2009 Ad Valorem Tax			0

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate \_\_\_\_\_  
 County Treas RTV Estimate \_\_\_\_\_  
 County Treas 16/20M Estimate \_\_\_\_\_

MVT Factor 0.00000  
 RVT Factor 0.00000  
 16/20M Factor 0.00000

Page No.

Crawford County  
Sewer District #5

**Computation to Determine Limit for 2010**

**Amount of Levy**

1. Tax Levy Amount in 2009 Budget		+ \$	<u>                    </u>
2. Debt Service Levy in 2009 Budget		- \$	<u>                    0</u>
3. Tax Levy Excluding Debt Service		\$	<u>                    0</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>			
4. New Improvements for 2009:		+	<u>                    </u>
5. Increase in Personal Property for 2009:			
5a. Personal Property 2009	+		<u>                    </u>
5b. Personal Property 2008	-		<u>                    </u>
5c. Increase in Personal Property (5a minus 5b)		+	<u>                    0</u>
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009			<u>                    </u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)			<u>                    0</u>
8. Total Estimated Valuation July 1, 2009			<u>                    </u>
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>                    0</u>
10. Factor for Increase (7 divided by 9)			<u>                    0.00000</u>
11. Amount of Increase (10 times 3)		+ \$	<u>                    0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	<u>                    0</u>
13. Debt Service Levy in this 2010 Budget			<u>                    0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>                    0</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

Crawford County

2010

**NOTICE OF BUDGET HEARING**

The governing body of Crawford County, Kansas

will meet on the 4th day of September, 2009, at 10:00 A.M. at the Crawford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Other District Funds	Prior Year Actual 2008		Current Yr Estimate 2009		Proposed Budget Year 2010			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2009 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District #1	155,061	4.88200	155,056	4.57600	160,000	114,189	4.331	26,368,419
Fire District #2	86,050	4.99700	99,884	4.99900	103,950	68,539	5.000	13,708,376
Fire District #3	130,635	4.99500	42,800	4.79500	44,000	35,445	4.999	7,090,671
Fire District #4	53,090	4.99100	49,546	5.00000	47,925	37,038	5.000	7,406,991
Sewer District #1	4,671		4,671		17,185	0		
Sewer District #2	23,521		23,522		36,764	0		
Sewer District #4	725,725		727,976		756,630	0		
Sewer District #5	1,462		1,360		27,725	0		
Totals	1,180,215	19.86500	1,104,815	19.37000	1,194,179	255,211	19.330	

\*Tax rates are expressed in mills

Donald P. Pyle  
Clerk

BOARD OF COUNTY COMMISSIONERS  
CRAWFORD COUNTY, KANSAS  
GIRARD, KANSAS

RESOLUTION NO. 2009-134

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF CRAWFORD COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2010 ANNUAL BUDGET FOR CRAWFORD COUNTY FIRE DISTRICT #3, CRAWFORD COUNTY, KANSAS.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Crawford County Fire District #3 budget exceed the amount levied to finance the 2009 Crawford County Fire District #3 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

WHEREAS, Crawford County Fire District #3 provides essential services to district residents; and

WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the governing body of Crawford County Fire District #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Crawford County Fire District #3 budget as defined above.

ADOPTED, APPROVED AND GIVEN by the Board of County

Commissioners of Crawford County, Kansas, under our hands at  
the Courthouse in Girard, Crawford County, Kansas this 4th day of  
September, 2009.

  
\_\_\_\_\_

Ralph McGeorge, Chairman

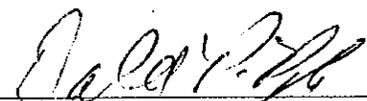
  
\_\_\_\_\_

Linda K. Grilz

  
\_\_\_\_\_

Bob Kmiec

ATTEST:

  
\_\_\_\_\_  
Donald P. Pyle, County Clerk