

NOTICE OF BUDGET AND RATE HEARING

The governing body of
Crawford County

will meet on September 15, 2023 at 10:00 am at 111 East Forest, Girard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Special District Funds									
Fire District #1	266,542	6.509	290,000	7.014	307,200	252,585	37,435,337	6.747	6.594
Fire District #2	197,222	6.994	228,000	6.998	236,400	185,247	26,464,754	7.000	6.615
Fire District #3	63,018	4.996	77,705	5.977	78,130	66,760	12,081,469	5.526	5.671
Fire District #4	68,085	4.997	88,990	6.627	88,990	73,485	12,450,852	5.902	6.365
Sewer Distrist #1	0		0		0	0			
Sewer Distrist #2	60,045		60,100		63,000	0			
Sewer Distrist #3	66,682		66,170		66,195	0			
Sewer Distrist #4	68,395		60,000		60,000	0			
Sewer Distrist #5	0		0		0	0			
Southridge	13,926		0		0	0			
Deercreek	10,962		0		0	0			
Fire Dist #1 EQ Reserve	0		50,000		50,000	0			
Fire Dist #2 EQ Reserve	64,605		20,975		50,000	0			
Fire Dist #3 EQ Reserve	57,905		5,000		20,000	0			
Fire Dist #4 EQ Reserve	37,000		5,000		15,000	0			
EMS EQ Reserve	0		74,455		150,000	0			
	0	0	0		0	0			

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Lusker

Clerk

#