

Crawford County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Crawford County

will meet on September 15, 2023 at 10:00 am at 111 E. Forest, Girard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,321,427	16.052	10,396,846	12.134	10,591,365	4,099,984	12.518
Debt Service							
Road & Bridge	4,822,382	11.128	5,351,930	12.249	5,562,488	3,717,772	11.351
Health	1,373,553	2.145	1,563,000	1.902	1,812,764	654,998	2.000
Fair	11,750	0.037	11,600	0.031	11,600	10,155	0.031
Fairgrounds Maintenance	6,000	0.018	5,800	0.015	5,800	5,161	0.016
4-H Fair Awards	10,500	0.033	10,500	0.028	10,500	9,297	0.028
Historical & Museum	69,875	0.217	70,000	0.188	70,000	62,872	0.192
Soil Conservation	49,512	0.156	49,512	0.132	49,512	43,475	0.133
Ambulance	2,033,976	1.851	2,132,677	2.145	2,196,657	526,085	1.606
Mental Health	599,000	1.834	599,000	1.668	599,000	525,733	1.605
Intellectual Disabilities	139,000	0.441	139,000	0.374	139,000	120,423	0.368
Elderly Program	149,607	0.470	150,000	0.399	150,000	130,456	0.398
Employee Benefits	5,342,493	15.226	5,717,527	16.745	6,185,700	5,387,672	16.450
Operating Reserve	181,893	0.403	780,000	0.386	975,000	81,059	0.247
Special Alcohol Funds	19,500		19,500		19,500		
Special Parks & Rec	6,720		7,000		7,000		
Tourism & Convention	420,398		525,000		565,500		
Register of Deeds Tech Fu	32,461		70,000		70,000		
Risk Management	4,495,991		4,900,000		5,100,000		
Consolidated 911 Funds	154,127		300,000		300,000		
Treasurers Tech Fund	8,142		20,000		20,000		
Clerks Tech Fund	5,295		10,000		17,000		
Opioid Settlement Funds			107,243		100,000		
Non-Budgeted Funds-A	1,171,612						
Non-Budgeted Funds-B	877,820						
Totals	32,303,034	50.011	32,936,135	48.396	34,558,386	15,375,142	46.943
<i>Revenue Neutral Rate **</i>							<i>45.587</i>

Less: Transfers	0	0	0
Net Expenditure	32,303,034	32,936,135	34,558,386
Total Tax Levied	14,155,509	14,886,634	xxxxxxxxxxxxxxxxxxxx
Assessed Valuation	283,084,886	307,596,257	327,516,118

Outstanding Indebtedness,

	2021	2022	2023
January 1,			
G.O. Bonds	2,302,000	2,503,200	2,180,800
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,315,446	1,991,908	1,427,868
Total	4,617,446	4,495,108	3,608,668

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Lusker
County Clerk