

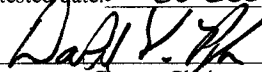
2009

**Amended
Certificate**

To the Clerk of Crawford County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Crawford County
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

		2009 Amended Budget			
Table of Contents:		Page No.	Amount of 2008 Tax that was Levied	Adopted 2009 Expenditures	Proposed Amended 2009 Expenditures
Fund	K.S.A.				
Tourism & Convention				98,966	184,030
Risk Management				300,000	2,800,000
Employee Benefits	12-16, 102		2,467,235	2,772,000	2,872,000
General	79-1946		2,923,105	7,497,486	8,324,811
Appraiser	19-436		415,883	527,325	
Election	25-2201a		251,811	300,000	
Noxious Weed	2-1318		41,985	60,412	63,912
Totals		xxxxxxx	6,100,019	11,556,189	14,244,753
Summary of Amendments		0			

Attested date: 10-20-2009

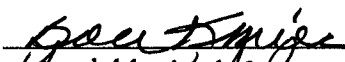
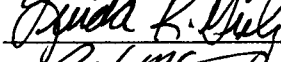



County Clerk

Assisted by: _____

Address: _____

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Governing Body

Adopted Budget

Tourism & Convention	2009 Adopted Budget	2009 Proposed Budget
Unencumbered Cash Balance January 1	3,966	81,007
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax	150,000	150,000
Guest Tax		
Interest on Idle Funds		
Total Receipts	150,000	150,000
Resources Available:	153,966	231,007
Expenditures:		
Economic Development	98,966	184,030
Total Expenditures	98,966	184,030
Unencumbered Cash Balance December 31	55,000	46,977

Crawford County

Adopted Budget

Risk Management

	2009 Adopted Budget	2009 Proposed Budget
Unencumbered Cash Balance January 1	681,592	176,013
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
Premiums	3,000,000	2,700,000
Premiums Paid Out	-3,000,000	
Interest on Idle Funds		5,100
Total Receipts	0	2,705,100
Resources Available:	681,592	2,881,113
Expenditures:		
Additional Premiums Paid	300,000	2,800,000
Total Expenditures	300,000	2,800,000
Unencumbered Cash Balance December 31	381,592	81,113

Adopted Budget

Employee Benefits

	2009 Adopted Budget	2009 Proposed Budget
Unencumbered Cash Balance January 1	42,241	87,242
Receipts:		
Ad Valorem Tax	2,467,235	2,467,235
Delinquent Tax	65,000	65,000
Motor Vehicle Tax	307,092	320,000
Recreational Vehicle Tax	3,193	3,193
Delinquent Tax Factor	-34,950	-34,950
16/20 M Vehicle Tax	11,276	11,276
Slider	28,400	28,400
Interest on Idle Funds		
Total Receipts	2,847,246	2,860,154
Resources Available:	2,889,487	2,947,396
Expenditures:		
General Government	2,772,000	2,872,000
Total Expenditures	2,772,000	2,872,000
Unencumbered Cash Balance December 31	117,487	75,396

Crawford County

2009

Adopted Budget

General

	2009 Adopted Budget	2009 Proposed Budget
Unencumbered Cash Balance January 1	167,195	167,195
Receipts:		
Ad Valorem Tax	2,923,105	2,923,105
Delinquent Tax	70,000	70,000
Motor Vehicle Tax	440,760	440,760
Recreational Vehicle Tax	4,584	4,584
Ad Valorem Tax Subject to Rebate	-41,407	-41,407
16-20M Vehicle Tax	16,184	16,184
Slider	40,761	40,761
Mineral Production Tax	300	300
Local Alcohol Liquor	7,900	7,900
Sales Tax	2,000,000	2,000,000
Interest on Taxes	165,000	165,000
Licenses and Permits	10,000	10,000
Drivers License Fees	600	600
Mortgage Registration Fees	370,000	370,000
Register of Deeds Fees	70,000	70,000
Sheriff Officers Fees	16,000	16,000
ISF Funds Fees	28,000	28,000
Vehicle Inspection Fees	27,000	27,000
District Court Fees	43,000	43,000
Other Fees	15,000	15,000
Charges for Housing Inmates	250,000	250,000
Coroner's Fees	22,000	22,000
Solid Waste Landfill Fees	270,000	270,000
Evercom Phone Comm - Jail	20,000	20,000
Rental Income	70,000	70,000
Antique Tags	700	700
Other	280,000	280,000
Operating Transfer Appraiser		547,130
Operating Transfer Election		311,991
Interest on Idle Funds	350,000	350,000
Total Receipts	7,469,487	8,328,608
Resources Available:	7,636,682	8,495,803
Expenditures:		
County Commissioners	93,419	93,419
Fiscal Clerk	112,300	112,300
County Clerk	252,500	252,500
County Treasurer	372,000	372,000
Register of Deeds	184,579	184,579
County Attorney	435,787	435,787
District Court	381,615	381,615
Sheriff	1,781,280	1,781,280
Jail	163,2632	163,2632
Courthouse	395,332	395,332
Coroner	99,462	99,462
Other/Miscellaneous	272,400	272,400
Civil Defense	15,434	15,434
Zoning	75,703	75,703
Landfill	25,000	25,000
Workers Comp and Liability	160,000	160,000
Computer	138,502	138,502
Special Project	72,000	72,000
County Counselor	117,174	117,174
Department of Youth Services	401,900	401,900
Court Security	265,377	265,377
GIS Department	178,090	178,090
Capital Murder Trial	10,000	10,000
911 Administration	25,000	25,000
Appraiser		527,325
Elections		300,000
Total Expenditures	7,497,486	8,324,811
Unencumbered Cash Balance December 31	139,196	170,992

Adopted Budget

Appraiser	2009 Adopted Budget	2009 Proposed Budget
Unencumbered Cash Balance January 1	34,920	34,920
Receipts:		
Ad Valorem Tax	415,883	415,883
Delinquent Tax	10,000	10,000
Motor Vehicle Tax	73,902	73,902
Recreational Vehicle Tax	768	768
Ad Valorem Tax Subject to Rebates	-5,891	-5,891
16/20M Vehicle Tax	2,713	2,713
Slider	6,835	6,835
Charge for Services	8,000	8,000
Transfer to County General		-547,130
Interest on Idle Funds		
Total Receipts	512,210	-34,920
Resources Available:	547,130	0
Expenditures:		
General Government	527,325	
Total Expenditures	527,325	0
Unencumbered Cash Balance December 31	19,805	0

Adopted Budget

Election

	2009 Adopted Budget	2009 Proposed Budget
Unencumbered Cash Balance January 1	3,800	3,800
Receipts:		
Ad Valorem Tax	251,811	251,811
Delinquent Tax	6,000	6,000
Motor Vehicle Tax	47,339	47,339
Recreational Vehicle Tax	492	492
Ad Valorem Tax Subject to Rebates	-3,567	-3,567
16/20M Vehicle Tax	1,738	1,738
Slider	4,378	4,378
Transfer to County General		-311,991
Interest on Idle Funds		
Total Receipts	308,191	-3,800
Resources Available:	311,991	0
Expenditures:		
General Government	300,000	
Total Expenditures	300,000	0
Unencumbered Cash Balance December 31	11,991	0

Adopted Budget

Noxious Weed

	2009 Adopted Budget	2009 Proposed Budget
Unencumbered Cash Balance January 1	13,036	13,036
Receipts:		
Ad Valorem Tax	41,985	41,985
Delinquent Tax	1,000	1,000
Motor Vehicle Tax	6,129	6,129
Recreational Vehicle Tax	64	64
Ad Valorem Tax Subject to Rebate	-595	-595
16/20M Vehicle Tax	225	225
Slider	567	567
Chemical & Sprayer Charges	3,500	3,500
Interest on Idle Funds		
Total Receipts	49,375	52,875
Resources Available:	62,411	65,911
Expenditures:		
Public Works	60,412	63,912
Total Expenditures	60,412	63,912
Unencumbered Cash Balance December 31	1,999	1,999

**Notice of Budget Hearing for Amending the
2009 Budget**

The governing body of
Crawford County

will meet on the 20th day of October, 2009, at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the Crawford County Clerk's Office and will be available at this hearing.

Summary of Amendments

Fund	2009 Adopted Budget		2009 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	
Tourism & Convention			184,030
Risk Management		98,966	2,800,000
Employee Benefits	10.157	2,467,235	2,872,000
General	12.036	2,923,105	8,324,811
Appraiser	1.712	415,883	0
Election	1.037	251,811	0
Noxious Weed	0.173	41,985	63,912

Donald P. Pyle, County Clerk
Signature

Page No.

**Notice of Budget Hearing for Amending the
 2009 Budget**

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Crawford County
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Detailed budget information is available at the Crawford County Clerk's Office
 and will be available at this hearing.

Summary of Amendments

Fund	2009			2009 Proposed Amended Expenditures
	Actual Tax Rate	Adopted Budget Amount of Tax that was Levied	Expenditures	
✓ Tourism & Convention			98,966	184,030
✓ Risk Management			300,000	2,800,000
✓ Employee Benefits	10.157	2,467,235	2,772,000	2,872,000
General	12.036	2,923,105	7,497,486	8,324,811
✓ Appraiser	1.712	415,883	527,325	0
✓ Election	1.037	251,811	300,000	0
✓ Noxious Weed	0.173	41,985	60,412	63,912

Donald P. Pyle, County Clerk
 Signature

Page No.

PACKET: 00023-AMEND BUDGET 2009

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000139 -----							
005 500-1110	10/31/2009	AMEND BUDGET 2009	429,300.00-	429,300.00	0.00	0.00	0.00
SALARY & WAGES							
Budget Adj. # 000140 -----							
005 500-1130	10/31/2009	AMEND BUDGET 2009	4,300.00-	4,300.00	0.00	0.00	0.00
KFPERS RETIRMEN EMPLOYER							
Budget Adj. # 000141 -----							
005 500-1180	10/31/2009	AMEND BUDGET 2009	250.00-	250.00	0.00	0.00	0.00
LIFE INSURANCE							
Budget Adj. # 000142 -----							
005 500-2235	10/31/2009	AMEND BUDGET 2009	7,600.00-	7,600.00	0.00	0.00	0.00
MAINTENANCE AGREEMENT							
Budget Adj. # 000143 -----							
005 500-2301	10/31/2009	AMEND BUDGET 2009	500.00-	500.00	0.00	0.00	0.00
ADVERTISING							
Budget Adj. # 000144 -----							
005 500-2322	10/31/2009	AMEND BUDGET 2009	700.00-	700.00	0.00	0.00	0.00
VEHICLE MAINTENANCE							
Budget Adj. # 000145 -----							
005 500-2323	10/31/2009	AMEND BUDGET 2009	2,500.00-	2,500.00	0.00	0.00	0.00
VEHICLE REPAIR							
Budget Adj. # 000146 -----							
005 500-2325	10/31/2009	AMEND BUDGET 2009	650.00-	650.00	0.00	0.00	0.00
CELLULAR PHONES							
Budget Adj. # 000147 -----							
005 500-2330	10/31/2009	AMEND BUDGET 2009	2,500.00-	2,500.00	0.00	0.00	0.00
COMPUTER EQUIPMENT							

PACKET: 00023-AMEND BUDGET 2009

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000148 -----							
005 500-2332	10/31/2009	AMEND BUDGET 2009	1,500.00-	1,500.00	0.00	0.00	0.00
COMPUTER SOFTWARE							
Budget Adj. # 000149 -----							
005 500-2365	10/31/2009	AMEND BUDGET 2009	8,700.00-	8,700.00	0.00	0.00	0.00
INSURANCE							
Budget Adj. # 000150 -----							
005 500-2375	10/31/2009	AMEND BUDGET 2009	500.00-	500.00	0.00	0.00	0.00
MAINTENANCE							
Budget Adj. # 000151 -----							
005 500-2380	10/31/2009	AMEND BUDGET 2009	925.00-	925.00	0.00	0.00	0.00
MEMBERSHIPS							
Budget Adj. # 000152 -----							
005 500-2388	10/31/2009	AMEND BUDGET 2009	3,000.00-	3,000.00	0.00	0.00	0.00
MOTELS & EXPENSES							
Budget Adj. # 000153 -----							
005 500-2403	10/31/2009	AMEND BUDGET 2009	12,700.00-	12,700.00	0.00	0.00	0.00
POSTAGE / SHIPPING							
Budget Adj. # 000154 -----							
005 500-2420	10/31/2009	AMEND BUDGET 2009	1,100.00-	0.00	1,100.00	0.00	0.00
REGISTRATION							
Budget Adj. # 000155 -----							
005 500-2440	10/31/2009	AMEND BUDGET 2009	1,700.00-	500.00	1,200.00	0.00	0.00
SERVICE AGREEMENTS							
Budget Adj. # 000156 -----							
005 500-2445	10/31/2009	AMEND BUDGET 2009	500.00-	3,500.00	3,000.00-	0.00	0.00
SUBSCRIPTIONS							

PACKET: 00023-AMEND BUDGET 2009

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000157							
005 500-2450	10/31/2009	AMEND BUDGET 2009	3,500.00-	100.00	3,400.00	0.00	0.00
TELEPHONE							
Budget Adj. # 000158							
005 500-2454	10/31/2009	AMEND BUDGET 2009	100.00-	4,800.00	4,700.00-	0.00	0.00
TIRE REPAIR							
Budget Adj. # 000159							
005 500-2455	10/31/2009	AMEND BUDGET 2009	4,800.00-	0.00	4,800.00	0.00	0.00
TRAINING/EDUCATION							
Budget Adj. # 000160							
005 500-3314	10/31/2009	AMEND BUDGET 2009	600.00-	600.00	0.00	0.00	0.00
BOOKS							
Budget Adj. # 000161							
005 500-3324	10/31/2009	AMEND BUDGET 2009	200.00-	200.00	0.00	0.00	0.00
VEHICLE SUPPLIES							
Budget Adj. # 000162							
005 500-3355	10/31/2009	AMEND BUDGET 2009	600.00-	600.00	0.00	0.00	0.00
FOOD							
Budget Adj. # 000163							
005 500-3358	10/31/2009	AMEND BUDGET 2009	16,000.00-	16,000.00	0.00	0.00	0.00
FUEL							
Budget Adj. # 000164							
005 500-3391	10/31/2009	AMEND BUDGET 2009	9,800.00-	9,800.00	0.00	0.00	0.00
OFFICE SUPPLIES							
Budget Adj. # 000165							
005 500-3453	10/31/2009	AMEND BUDGET 2009	1,000.00-	1,000.00	0.00	0.00	0.00
TIRES							

PACKET: 00023-AMEND BUDGET 2009

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000166							
005 500-4225	10/31/2009	AMEND BUDGET 2009	800.00-	800.00	0.00	0.00	0.00
EQUIPMENT							
Budget Adj. # 000167							
005 500-4390	10/31/2009	AMEND BUDGET 2009	500.00-	500.00	0.00	0.00	0.00
OFFICE EQUIPMENT							
Budget Adj. # 000168							
005 500-4620	10/31/2009	AMEND BUDGET 2009	10,500.00-	10,500.00	0.00	0.00	0.00
VEHICLE							
Budget Adj. # 000169							
100 537-1110	10/31/2009	AMEND BUDGET 2009	429,300.00	0.00	0.00	429,300.00	145,301.58
SALARY & WAGES							
Budget Adj. # 000170							
100 537-1130	10/31/2009	AMEND BUDGET 2009	4,300.00	0.00	0.00	4,300.00	3,732.11
KERS RETIREMENT EMPLOYER							
Budget Adj. # 000171							
100 537-1180	10/31/2009	AMEND BUDGET 2009	250.00	0.00	0.00	250.00	18.11-
LIFE INSURANCE							
Budget Adj. # 000172							
100 537-2235	10/31/2009	AMEND BUDGET 2009	7,600.00	0.00	0.00	7,600.00	3,154.72
MAINTENANCE AGREEMENT							
Budget Adj. # 000173							
100 537-2301	10/31/2009	AMEND BUDGET 2009	500.00	0.00	0.00	500.00	447.64
ADVERTISING							
Budget Adj. # 000174							
100 537-2322	10/31/2009	AMEND BUDGET 2009	700.00	0.00	0.00	700.00	304.10
VEHICLE MAINTENANCE							

PACKET: 00023--AMEND BUDGET 2009

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000175							
100 537-2323	10/31/2009	AMEND BUDGET 2009	2,500.00	0.00	0.00	2,500.00	1,889.62
VEHICLE REPAIR							
Budget Adj. # 000176							
100 537-2325	10/31/2009	AMEND BUDGET 2009	650.00	0.00	0.00	650.00	180.63
CELLULAR PHONES							
Budget Adj. # 000177							
100 537-2330	10/31/2009	AMEND BUDGET 2009	2,500.00	0.00	0.00	2,500.00	2,402.74
COMPUTER EQUIPMENT							
Budget Adj. # 000178							
100 537-2332	10/31/2009	AMEND BUDGET 2009	1,500.00	0.00	0.00	1,500.00	1,345.00
COMPUTER SOFTWARE							
Budget Adj. # 000179							
100 537-2365	10/31/2009	AMEND BUDGET 2009	8,700.00	0.00	0.00	8,700.00	7,489.00
INSURANCE							
Budget Adj. # 000180							
100 537-2375	10/31/2009	AMEND BUDGET 2009	500.00	0.00	0.00	500.00	500.00
MAINTENANCE							
Budget Adj. # 000181							
100 537-2380	10/31/2009	AMEND BUDGET 2009	925.00	0.00	0.00	925.00	500.00
MEMBERSHIPS							
Budget Adj. # 000182							
100 537-2388	10/31/2009	AMEND BUDGET 2009	3,000.00	0.00	0.00	3,000.00	2,323.72
MOTELS & EXPENSES							
Budget Adj. # 000183							
100 537-2403	10/31/2009	AMEND BUDGET 2009	12,700.00	0.00	0.00	12,700.00	5,246.76
POSTAGE/SHIPPING							

PACKET: 00023-AMEND BUDGET 2009

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000184 -----							
100 537-2420	10/31/2009	AMEND BUDGET 2009	1,100.00	0.00	0.00	1,100.00	610.00
REGISTRATION							
Budget Adj. # 000185 -----							
100 537-2440	10/31/2009	AMEND BUDGET 2009	1,700.00	0.00	0.00	1,700.00	118.50-
SERVICE AGREEMENTS							
Budget Adj. # 000186 -----							
100 537-2445	10/31/2009	AMEND BUDGET 2009	500.00	0.00	0.00	500.00	254.53
SUBSCRIPTIONS							
Budget Adj. # 000187 -----							
100 537-2450	10/31/2009	AMEND BUDGET 2009	3,500.00	0.00	0.00	3,500.00	2,297.21
TELEPHONE							
Budget Adj. # 000188 -----							
100 537-2454	10/31/2009	AMEND BUDGET 2009	100.00	0.00	0.00	100.00	64.00
TIRE REPAIR							
Budget Adj. # 000189 -----							
100 537-2455	10/31/2009	AMEND BUDGET 2009	4,800.00	0.00	0.00	4,800.00	4,051.00
TRAINING/EDUCATION							
Budget Adj. # 000190 -----							
100 537-3314	10/31/2009	AMEND BUDGET 2009	600.00	0.00	0.00	600.00	155.26
BOOKS							
Budget Adj. # 000191 -----							
100 537-3324	10/31/2009	AMEND BUDGET 2009	200.00	0.00	0.00	200.00	90.00
VEHICLE SUPPLIES							
Budget Adj. # 000192 -----							
100 537-3355	10/31/2009	AMEND BUDGET 2009	600.00	0.00	0.00	600.00	434.83
FOOD							

PACKET: 00023-AMEND BUDGET 2009

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000193							
100 537-3358	10/31/2009	AMEND BUDGET 2009	16,000.00	0.00	0.00	16,000.00	10,513.21
FUEL							
Budget Adj. # 000194							
100 537-3391	10/31/2009	AMEND BUDGET 2009	9,800.00	0.00	0.00	9,800.00	6,067.28
OFFICE SUPPLIES							
Budget Adj. # 000195							
100 537-3453	10/31/2009	AMEND BUDGET 2009	1,000.00	0.00	0.00	1,000.00	445.00
TIRES							
Budget Adj. # 000196							
100 537-4225	10/31/2009	AMEND BUDGET 2009	800.00	0.00	0.00	800.00	800.00
EQUIPMENT							
Budget Adj. # 000197							
100 537-4390	10/31/2009	AMEND BUDGET 2009	500.00	0.00	0.00	500.00	438.95-
OFFICE EQUIPMENT							
Budget Adj. # 000198							
100 537-4620	10/31/2009	AMEND BUDGET 2009	10,500.00	0.00	0.00	10,500.00	11,375.83
VEHICLE							
Budget Adj. # 000199							
190 500-1110	10/31/2009	AMEND BUDGET 2009	190,040.00-	190,040.00	0.00	0.00	0.00
SALARY & WAGES							
Budget Adj. # 000200							
190 500-1160	10/31/2009	AMEND BUDGET 2009	7,240.00-	7,240.00	0.00	0.00	0.00
SOCIAL SECURITY FICA							
Budget Adj. # 000201							
190 500-1170	10/31/2009	AMEND BUDGET 2009	1,674.00-	1,674.00	0.00	0.00	0.00
MEDICARE							

PACKET: 00023-AMEND BUDGET 2009

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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Budget Adj. # 000202 -----

190 500-1190	10/31/2009	AMEND BUDGET 2009	462.00-	462.00	0.00	0.00	0.00
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UNEMPLOYMENT INSURANCE

Budget Adj. # 000203 -----

190 500-2210	10/31/2009	AMEND BUDGET 2009	3,620.00-	3,620.00	0.00	0.00	0.00
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COMPUTER EXPENSES

Budget Adj. # 000204 -----

190 500-2215	10/31/2009	AMEND BUDGET 2009	905.00-	905.00	0.00	0.00	0.00
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COPIER EXPENSES

Budget Adj. # 000205 -----

190 500-2235	10/31/2009	AMEND BUDGET 2009	17,194.00-	17,194.00	0.00	0.00	0.00
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MAINTENANCE AGREEMENT

Budget Adj. # 000206 -----

190 500-2330	10/31/2009	AMEND BUDGET 2009	2,262.00-	2,262.00	0.00	0.00	0.00
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COMPUTER EQUIPMENT

Budget Adj. # 000207 -----

190 500-2332	10/31/2009	AMEND BUDGET 2009	679.00-	679.00	0.00	0.00	0.00
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COMPUTER SOFTWARE

Budget Adj. # 000208 -----

190 500-2340	10/31/2009	AMEND BUDGET 2009	50,677.00-	50,677.00	0.00	0.00	2,934.53-
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ELECTION EXPENSE

Budget Adj. # 000209 -----

190 500-2365	10/31/2009	AMEND BUDGET 2009	452.00-	452.00	0.00	0.00	0.00
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INSURANCE

Budget Adj. # 000210 -----

190 500-2375	10/31/2009	AMEND BUDGET 2009	226.00-	226.00	0.00	0.00	0.00
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MAINTENANCE

PACKET: 00023-AMEND BUDGET 2009

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000211							
190 500-2379	10/31/2009	AMEND BUDGET 2009	226.00-	226.00	0.00	0.00	0.00
MEETINGS							
Budget Adj. # 000212							
190 500-2380	10/31/2009	AMEND BUDGET 2009	905.00-	905.00	0.00	0.00	0.00
MEMBERSHIPS							
Budget Adj. # 000213							
190 500-2383	10/31/2009	AMEND BUDGET 2009	905.00-	905.00	0.00	0.00	0.00
MILEAGE							
Budget Adj. # 000214							
190 500-2388	10/31/2009	AMEND BUDGET 2009	181.00-	181.00	0.00	0.00	0.00
MOTELS & EXPENSES							
Budget Adj. # 000215							
190 500-2400	10/31/2009	AMEND BUDGET 2009	7,240.00-	7,240.00	0.00	0.00	0.00
PEST SERVICE							
Budget Adj. # 000216							
190 500-2403	10/31/2009	AMEND BUDGET 2009	2,262.00-	2,262.00	0.00	0.00	0.00
POSTAGE / SHIPPING							
Budget Adj. # 000217							
190 500-2420	10/31/2009	AMEND BUDGET 2009	8,145.00-	8,145.00	0.00	0.00	0.00
REGISTRATION							
Budget Adj. # 000218							
190 500-2440	10/31/2009	AMEND BUDGET 2009	679.00-	679.00	0.00	0.00	0.00
SERVICE AGREEMENTS							
Budget Adj. # 000219							
190 500-2443	10/31/2009	AMEND BUDGET 2009	226.00-	226.00	0.00	0.00	0.00
STORAGE							

PACKET: 00023-AMEND BUDGET 2009

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000220 -----							
190 500-2445	10/31/2009	AMEND BUDGET 2009	679.00-	679.00	0.00	0.00	0.00
SUBSCRIPTIONS							
Budget Adj. # 000221 -----							
190 500-2450	10/31/2009	AMEND BUDGET 2009	452.00-	452.00	0.00	0.00	0.00
TELEPHONE							
Budget Adj. # 000222 -----							
190 500-3355	10/31/2009	AMEND BUDGET 2009	181.00-	181.00	0.00	0.00	0.00
FOOD							
Budget Adj. # 000223 -----							
190 500-3358	10/31/2009	AMEND BUDGET 2009	226.00-	226.00	0.00	0.00	0.00
FUEL							
Budget Adj. # 000224 -----							
190 500-3391	10/31/2009	AMEND BUDGET 2009	1,810.00-	1,810.00	0.00	0.00	0.00
OFFICE SUPPLIES							
Budget Adj. # 000225 -----							
190 500-3447	10/31/2009	AMEND BUDGET 2009	452.00-	452.00	0.00	0.00	0.00
SUPPLIES							
Budget Adj. # 000226 -----							
125 500-3327	10/31/2009	AMEND BUDGET 2009	3,500.00	8,630.00	0.00	12,130.00	7,556.64
CHEMICALS							
Budget Adj. # 000227 -----							
200 500-1140	10/31/2009	AMEND BUDGET 2009	100,000.00	1,609,934.00	0.00	1,709,934.00	461,422.30
INSURANCE - BCBS							
Budget Adj. # 000228 -----							
302 500-7115	10/31/2009	AMEND BUDGET 2009	2,500,000.00	300,000.00	0.00	2,800,000.00	632,112.50
EFT TRANSFER OF FUNDS							

PACKET: 00023-AMEND BUDGET 2009

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000229 -----							
398 500-2331	10/31/2009	AMEND BUDGET 2009	85,064.00	69,024.00	0.00	154,088.00	81,127.00
CONTRACT							
Budget Adj. # 000230 -----							
100 538-1110	10/31/2009	AMEND BUDGET 2009	190,040.00	0.00	0.00	190,040.00	96,579.71
SALARY & WAGES							
Budget Adj. # 000231 -----							
100 538-1160	10/31/2009	AMEND BUDGET 2009	7,240.00	0.00	0.00	7,240.00	7,240.00
SOCIAL SECURITY FICA							
Budget Adj. # 000232 -----							
100 538-1170	10/31/2009	AMEND BUDGET 2009	1,674.00	0.00	0.00	1,674.00	1,674.00
MEDICARE							
Budget Adj. # 000233 -----							
100 538-1190	10/31/2009	AMEND BUDGET 2009	462.00	0.00	0.00	462.00	462.00
UNEMPLOYMENT INSURANCE							
Budget Adj. # 000234 -----							
100 538-2210	10/31/2009	AMEND BUDGET 2009	3,620.00	0.00	0.00	3,620.00	1,620.00
COMPUTER EXPENSES							
Budget Adj. # 000235 -----							
100 538-2215	10/31/2009	AMEND BUDGET 2009	905.00	0.00	0.00	905.00	905.00
COPIER EXPENSES							
Budget Adj. # 000236 -----							
100 538-2235	10/31/2009	AMEND BUDGET 2009	17,194.00	0.00	0.00	17,194.00	458.50
MAINTENANCE AGREEMENT							
Budget Adj. # 000237 -----							
100 538-2330	10/31/2009	AMEND BUDGET 2009	2,262.00	0.00	0.00	2,262.00	2,262.00
COMPUTER EQUIPMENT							

PACKET: 00023-AMEND BUDGET 2009

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000238 -----							
100 538-2332	10/31/2009	AMEND BUDGET 2009	679.00	0.00	0.00	679.00	679.00
COMPUTER SOFTWARE							
Budget Adj. # 000239 -----							
100 538-2340	10/31/2009	AMEND BUDGET 2009	50,677.00	0.00	0.00	50,677.00	19,854.94
ELECTION EXPENSE							
Budget Adj. # 000240 -----							
100 538-2365	10/31/2009	AMEND BUDGET 2009	452.00	0.00	0.00	452.00	452.00
INSURANCE							
Budget Adj. # 000241 -----							
100 538-2375	10/31/2009	AMEND BUDGET 2009	226.00	0.00	0.00	226.00	226.00
MAINTENANCE							
Budget Adj. # 000242 -----							
100 538-2379	10/31/2009	AMEND BUDGET 2009	226.00	0.00	0.00	226.00	95.92-
MEETINGS							
Budget Adj. # 000243 -----							
100 538-2380	10/31/2009	AMEND BUDGET 2009	905.00	0.00	0.00	905.00	905.00
MEMBERSHIPS							
Budget Adj. # 000244 -----							
100 538-2383	10/31/2009	AMEND BUDGET 2009	905.00	0.00	0.00	905.00	489.20
MILEAGE							
Budget Adj. # 000245 -----							
100 538-2388	10/31/2009	AMEND BUDGET 2009	181.00	0.00	0.00	181.00	181.00
MOTELS & EXPENSES							
Budget Adj. # 000246 -----							
100 538-2400	10/31/2009	AMEND BUDGET 2009	7,240.00	0.00	0.00	7,240.00	7,055.00
PEST SERVICE							

PACKET: 00023-AMEND BUDGET 2009
 BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000247							
100 538-2403	10/31/2009	AMEND BUDGET 2009	2,262.00	0.00	0.00	2,262.00	163.13-
		POSTAGE / SHIPPING					
Budget Adj. # 000248							
100 538-2420	10/31/2009	AMEND BUDGET 2009	8,145.00	0.00	0.00	8,145.00	7,885.00
		REGISTRATION					
Budget Adj. # 000249							
100 538-2440	10/31/2009	AMEND BUDGET 2009	679.00	0.00	0.00	679.00	679.00
		SERVICE AGREEMENTS					
Budget Adj. # 000250							
100 538-2443	10/31/2009	AMEND BUDGET 2009	226.00	0.00	0.00	226.00	226.00
		STORAGE					
Budget Adj. # 000251							
100 538-2445	10/31/2009	AMEND BUDGET 2009	679.00	0.00	0.00	679.00	557.43
		SUBSCRIPTIONS					
Budget Adj. # 000252							
100 538-2450	10/31/2009	AMEND BUDGET 2009	452.00	0.00	0.00	452.00	452.00
		TELEPHONE					
Budget Adj. # 000253							
100 538-3355	10/31/2009	AMEND BUDGET 2009	181.00	0.00	0.00	181.00	159.74
		FOOD					
Budget Adj. # 000254							
100 538-3358	10/31/2009	AMEND BUDGET 2009	226.00	0.00	0.00	226.00	226.00
		FUEL					
Budget Adj. # 000255							
100 538-3391	10/31/2009	AMEND BUDGET 2009	1,810.00	0.00	0.00	1,810.00	1,682.65
		OFFICE SUPPLIES					

PACKET: 0023-AMEND BUDGET 2009

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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Budget Adj. # 000256 -----

100 538-3447	10/31/2009	AMEND BUDGET 2009	452.00	0.00	0.00	452.00	67.63
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SUPPLIES

TOTAL NO. ADJUSTMENTS--EXPENSE: 118 2,688,564.00

TOTAL IN PACKET-- 2,688,564.00

*** BUDGET DEFICIT WARNINGS ***

FUND ACCOUNT	NAME	BALANCE
100 537-1180	LIFE INSURANCE	18.11-
100 537-2440	SERVICE AGREEMENTS	118.50-
100 537-4390	OFFICE EQUIPMENT	438.95-
100 538-2379	MEETINGS	95.92-
100 538-2403	POSTAGE / SHIPPING	163.13-
190 500-2340	ELECTION EXPENSE	2,934.53-

TOTAL WARNINGS: 6

*** NO ERRORS ***

*** END OF REPORT ***

CRAWFORD COUNTY, KS
 DEPARTMENT REQUESTED BUDGET WORKSHEET
 AS OF: OCTOBER 31ST, 2009

005-Appraiser's
 Appraiser's

EXPENDITURES	2006 ACTUAL	2007 ACTUAL	2008 ACTUAL	2009			2010	
				CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
Personnel Services								
005-500-1110 SALARY & WAGES	0	440,282	407,224	429,300 ✓	283,998	315,124	139	
005-500-1120 OVERTIME	0	1,201	4,288	0	624	1,497		
005-500-1130 KPERS RETIRMENT EMPLOYER	0	4,299	4,027	4,300 ✓	568	1,363	140	
005-500-1135 KPERS EMPLOYER ARREARAGE	0	0	0	0	0	0		
005-500-1140 INSURANCE - BCBS	0	0	0	0	10,000	24,000		
005-500-1150 INSURANCE - DELTA DENTAL	0	0	0	0	0	0		
005-500-1160 SOCIAL SECURITY FICA	0	0	0	0	0	0		
005-500-1170 MEDICARE	0	0	0	0	0	0		
005-500-1180 LIFE INSURANCE	0	272	256	250 ✓	268	132	141	
005-500-1190 UNEMPLOYMENT INSURANCE	0	0	0	0	0	0		
TOTAL Personnel Services	0	446,054	415,794	433,850	295,458	342,116		
Operating Expenses								
005-500-2205 APPRAISAL CONTRACT	0	0	0	0	0	0		
005-500-2210 COMPUTER EXPENSES	0	0	0	0	0	0		
005-500-2215 COPIER COSTS	0	0	0	0	0	0		
005-500-2216 CREDIT CARD FEE	0	0	3	0	0	0		
005-500-2230 LEASE EXPENSE	0	0	0	0	0	0		
005-500-2235 MAINTENANCE AGREEMENT	0	7,563	5,250	7,600	3,395	8,149	142	
005-500-2240 MAPPING CONTRACT	0	0	0	0	300	0		
005-500-2301 ADVERTISING	0	316	486	500	52	126	143	
005-500-2320 VEHICLE EQUIPMENT	0	3	1,954	0	0	0		
005-500-2322 VEHICLE MAINTENANCE	0	741	958	700	358	369	144	
005-500-2323 VEHICLE REPAIR	0	58	1,235	2,500	610	0	146	
005-500-2325 CELLULAR PHONES	0	601	672	650	418	374	148	
005-500-2328 CLEANING	0	101	0	0	0	0		
005-500-2330 COMPUTER EQUIPMENT	0	2,454	3,660	2,500	97	154	147	
005-500-2331 CONTRACT	0	0	0	0	850	0		
005-500-2332 COMPUTER SOFTWARE	0	1,629	52	1,500	155	0	148	
005-500-2333 CONSULTING SERVICE	0	0	0	0	0	0		
005-500-2345 EQUIPMENT LEASE/RENTAL	0	10	10	0	10	0		
005-500-2365 INSURANCE	0	8,780	8,461	8,700	1,211	2,906	149	
005-500-2375 MAINTENANCE	0	470	0	500	0	0	150	
005-500-2378 LICENSES	0	0	0	0	0	0		
005-500-2380 MEMBERSHIPS	0	923	950	925	425	1,020	151	
005-500-2382 MICROFILM	0	0	0	0	0	0		
005-500-2383 MILEAGE	0	227	0	0	26	62		
005-500-2388 MOTELS & EXPENSES	0	1,570	2,732	3,000	676	0	152	
005-500-2403 POSTAGE / SHIPPING	0	12,374	10,862	12,700	7,369	14,954	153	
005-500-2409 PROFESSIONAL SERVICES	0	75	50	0	0	0		
005-500-2413 PUBLICATIONS	0	0	0	0	0	0		
005-500-2420 REGISTRATION	0	1,109	985	1,100	490	0	154	
005-500-2425 RENT	0	0	0	0	0	0		
005-500-2430 REPAIRS	0	0	75	0	0	0		
005-500-2440 SERVICE AGREEMENTS	0	1,658	1,649	1,700	1,819	4,364	155	

CRAWFORD COUNTY, KS
 DEPARTMENT REQUESTED BUDGET WORKSHEET
 AS OF: OCTOBER 31ST, 2009

005-Appraiser's
 Appraiser's

EXPENDITURES	2006 ACTUAL	2007 ACTUAL	2008 ACTUAL	2009			2010	
				CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
005-500-2445 SUBSCRIPTIONS	0	477	1,471	500	245	297	156	
005-500-2450 TELEPHONE	0	1,263	3,284	3,500	973	(574)	157	
005-500-2454 TIRE REPAIR	0	90	122	100	27	22	158	
005-500-2455 TRAINING/EDUCATION	0	1,035	1,950	4,800	749	1,296	159	
005-500-2466 TRAVEL	0	0	0	0	0	0		
TOTAL Operating Expenses	0	43,528	42,964	53,475	20,257	33,518		
Supplies								
005-500-3314 BOOKS	0	594	0	600	445	0	160	
005-500-3324 VEHICLE SUPPLIES	0	345	0	200	110	0	161	
005-500-3353 FILM	0	0	0	0	0	0		
005-500-3355 FOOD	0	279	715	600	165	19	162	
005-500-3358 FUEL	0	10,696	11,909	16,000	4,893	2,921	163	
005-500-3391 OFFICE SUPPLIES	0	9,550	8,228	9,800	3,549	3,098	164	
005-500-3447 SUPPLIES	0	0	0	0	0	0		
005-500-3453 TIRES	0	664	790	1,000	469	0	165	
TOTAL Supplies	0	22,128	21,642	28,200	9,631	6,039		
Capital Outlay								
005-500-4225 EQUIPMENT	0	886	309	800	0	0	166	
005-500-4350 NEIGHBORHOOD REVIT REBATE	0	0	0	0	0	0		
005-500-4389 NEW/RENTAL EQUIPMENT	0	0	0	0	0	0		
005-500-4390 OFFICE EQUIPMENT	0	2,947	732	500	939	334	167	
005-500-4607 LEASE PURCHASE	0	0	0	0	0	0		
005-500-4620 VEHICLE	0	7,413	27,832	10,500	(876)	(2,102)	168	
TOTAL Capital Outlay	0	11,247	28,873	11,800	63	(1,768)		
Other Costs								
005-500-7110 TRANSFER OF FUNDS	0	0	0	0	0	0		
TOTAL Other Costs	0	0	0	0	0	0		
TOTAL Appraiser's	0	522,956	509,272	527,325	325,409	379,904		
TOTAL EXPENDITURES	0	522,956	509,272	527,325	325,409	379,904		
REVENUE OVER/(UNDER) EXPENDITURES	0	(5,359)	39,327	(527,325)	158,453	(379,904)		

CRAWFORD COUNTY, KS
 DEPARTMENT REQUESTED BUDGET WORKSHEET
 AS OF: OCTOBER 31ST, 2009

100-General Fund
 Appraiser

EXPENDITURES				(----- 2009 -----)			(----- 2010 -----)	
	2006 ACTUAL	2007 ACTUAL	2008 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
Personnel Services								
100-537-1110 SALARY & WAGES	0	0	0	0	0	0	429,300	169
100-537-1120 OVERTIME	0	0	0	0	0	0	4300	170
100-537-1130 KPERs RETIREMENT EMPLOYER	0	0	0	0	0	0		
100-537-1135 KPERs EMPLOYER ARREARAGE	0	0	0	0	0	0		
100-537-1140 INSURANCE - BCBS	0	0	0	0	0	0		
100-537-1150 INSURANCE - DELTA DENTAL	0	0	0	0	0	0		
100-537-1160 SOCIAL SECURITY FICA	0	0	0	0	0	0		
100-537-1170 MEDICARE	0	0	0	0	0	0		
100-537-1180 LIFE INSURANCE	0	0	0	0	0	0	250	171
100-537-1190 UNEMPLOYMENT INSURANCE	0	0	0	0	0	0		
TOTAL Personnel Services	0	0	0	0	0	0	433,850	
Operating Expenses								
100-537-2205 APPRAISAL CONTRACT	0	0	0	0	0	0		
100-537-2210 COMPUTER EXPENSES	0	0	0	0	0	0		
100-537-2215 COPIER COSTS	0	0	0	0	0	0		
100-537-2216 CREDIT CARD FEE	0	0	0	0	0	0		
100-537-2230 LEASE EXPENSE	0	0	0	0	0	0		
100-537-2235 MAINTENANCE AGREEMENT	0	0	0	0	1,050	0	7000	172
100-537-2240 MAPPING CONTRACT	0	0	0	0	0	0	500	173
100-537-2301 ADVERTISING	0	0	0	0	0	0		
100-537-2320 VEHICLE EQUIPMENT	0	0	0	0	0	0	700	174
100-537-2322 VEHICLE MAINTENANCE	0	0	0	0	38	0	2500	175
100-537-2323 VEHICLE REPAIR	0	0	0	0	0	0	650	176
100-537-2325 CELLULAR PHONES	0	0	0	0	51	0		
100-537-2328 CLEANING	0	0	0	0	0	0	2500	177
100-537-2330 COMPUTER EQUIPMENT	0	0	0	0	0	0		
100-537-2331 CONTRACT	0	0	0	0	0	0	1500	178
100-537-2332 COMPUTER SOFTWARE	0	0	0	0	0	0		
100-537-2333 CONSULTING SERVICE	0	0	0	0	0	0		
100-537-2345 EQUIPMENT LEASE/RENTAL	0	0	0	0	0	0	8700	179
100-537-2365 INSURANCE	0	0	0	0	0	0	500	180
100-537-2375 MAINTENANCE	0	0	0	0	0	0		
100-537-2378 LICENSES	0	0	0	0	0	0	975	181
100-537-2380 MEMBERSHIPS	0	0	0	0	0	0		
100-537-2382 MICROFILM	0	0	0	0	0	0		
100-537-2383 MILEAGE	0	0	0	0	0	0	3000	182
100-537-2388 MOTELS & EXPENSES	0	0	0	0	0	0	12700	183
100-537-2403 POSTAGE/SHIPPING	0	0	0	0	84	0		
100-537-2409 PROFESSIONAL SERVICES	0	0	0	0	0	0		
100-537-2413 PUBLICATIONS	0	0	0	0	0	0		
100-537-2420 REGISTRATION	0	0	0	0	0	0	1100	184
100-537-2425 RENT	0	0	0	0	0	0		
100-537-2430 REPAIRS	0	0	0	0	0	0		
100-537-2440 SERVICE AGREEMENTS	0	0	0	0	0	0	1700	185

CRAWFORD COUNTY, KS
 DEPARTMENT REQUESTED BUDGET WORKSHEET
 AS OF: OCTOBER 31ST, 2009

100-General Fund
 Appraiser

EXPENDITURES	2006 ACTUAL	2007 ACTUAL	2008 ACTUAL	(----- 2009 -----)			(----- 2010 -----)	
				CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
100-537-2445 SUBSCRIPTIONS	0	0	0	0	0	0	500	186
100-537-2450 TELEPHONE	0	0	0	0	230	0	3500	187
100-537-2454 TIRE REPAIR	0	0	0	0	9	0	100	88
100-537-2455 TRAINING/EDUCATION	0	0	0	0	0	0	4800	189
100-537-2466 TRAVEL	0	0	0	0	0	0		
TOTAL Operating Expenses	0	0	0	0	1,462	0	33,475.00	
Supplies								
100-537-3314 BOOKS	0	0	0	0	0	0	600	190
100-537-3324 VEHICLE SUPPLIES	0	0	0	0	0	0	200	191
100-537-3353 FILM	0	0	0	0	0	0		
100-537-3355 FOOD	0	0	0	0	0	0	600	192
100-537-3358 FUEL	0	0	0	0	593	0	16000	193
100-537-3391 OFFICE SUPPLIES	0	0	0	0	184	0	900	194
100-537-3447 SUPPLIES	0	0	0	0	0	0		
100-537-3453 TIRES	0	0	0	0	86	0	1000	195
TOTAL Supplies	0	0	0	0	863	0	28,200	
Capital Outlay								
100-537-4225 EQUIPMENT	0	0	0	0	0	0	800	196
100-537-4389 NEW/RENTAL EQUIPMENT	0	0	0	0	0	0		
100-537-4390 OFFICE EQUIPMENT	0	0	0	0	0	0	500	197
100-537-4607 LEASE PURCHASE	0	0	0	0	0	0		
100-537-4620 VEHICLE	0	0	0	0	0	0	10,500	198
TOTAL Capital Outlay	0	0	0	0	0	0	11,800	
TOTAL Appraiser	0	0	0	0	2,325	0	527,325	

CRAWFORD COUNTY, KS
 DEPARTMENT REQUESTED BUDGET WORKSHEET
 AS OF: OCTOBER 31ST, 2009

190-Elections
 Elections

EXPENDITURES	2006 ACTUAL	2007 ACTUAL	2008 ACTUAL	CURRENT BUDGET	2009 Y-T-D ACTUAL	PROJECTED YEAR END	2010 REQUESTED BUDGET	2010 PROPOSED BUDGET
Personnel Services								
190-500-1110 SALARY & WAGES	0	170,933	181,037	190,040 ✓	93,460	112,482	199	230
190-500-1120 OVERTIME	0	0	561	0	179	0		
190-500-1130 KPERS RETIRMENT EMPLOYER	0	0	0	0	0	0		
190-500-1135 KPERS EMPLOYER ARREARAGE	0	0	0	0	0	0		
190-500-1140 INSURANCE - BCBS	0	(1,686)	0	0	20,000	0		
190-500-1150 INSURANCE - DELTA DENTAL	0	(43)	0	0	0	0		
190-500-1160 SOCIAL SECURITY FICA	0	7,918	7,913	7,240 ✓	3,964	6,273	200	231
190-500-1170 MEDICARE	0	1,852	1,851	1,674 ✓	927	1,467	201	232
190-500-1180 LIFE INSURANCE	0	3	0	0	57	0		
190-500-1190 UNEMPLOYMENT INSURANCE	0	452	967	462 ✓	235	530	202	233
TOTAL Personnel Services	0	179,429	192,329	199,416	118,823	120,752		
Operating Expenses								
190-500-2210 COMPUTER EXPENSES	0	341	4,125	3,620 ✓	2,000	9,900	203	234
190-500-2215 COPIER EXPENSES	0	994	0	905 ✓	0	0	204	235
190-500-2230 LEASE EXPENSE	0	2,808	0	0	0	0		
190-500-2235 MAINTENANCE AGREEMENT	0	9,028	7,848	17,194 ✓	16,736	18,835	205	236
190-500-2325 CELLULAR PHONE	0	0	187	0	55	0		
190-500-2330 COMPUTER EQUIPMENT	0	0	0	2,262 ✓	0	0	206	237
190-500-2332 COMPUTER SOFTWARE	0	0	1,500	679 ✓	0	0	207	238
190-500-2340 ELECTION EXPENSE	0	55,030	68,234	50,677 ✓	30,822	85,137	208	239
190-500-2364 INTERNET/CABLE	0	0	0	0	0	0		
190-500-2365 INSURANCE	0	(50)	0	452 ✓	0	0	209	240
190-500-2375 MAINTENANCE	0	840	0	226 ✓	0	0	210	241
190-500-2379 MEETINGS	0	0	0	226 ✓	322	0	211	242
190-500-2380 MEMBERSHIPS	0	275	75	905 ✓	0	180	212	243
190-500-2383 MILEAGE	0	778	1,435	905 ✓	416	199	213	244
190-500-2388 MOTELS & EXPENSES	0	352	0	181 ✓	0	0	214	245
190-500-2400 PEST SERVICE	0	210	216	7,240 ✓	148	168	215	246
190-500-2403 POSTAGE / SHIPPING	0	3,215	5,355	2,262 ✓	2,425	1,667	216	247
190-500-2413 PUBLICATIONS	0	712	4,117	0	974	1,869		
190-500-2420 REGISTRATION	0	0	0	8,145 ✓	260	0	217	248
190-500-2425 RENT	0	12,353	9,345	0	10,250	9,000		
190-500-2440 SERVICE AGREEMENTS	0	0	0	679 ✓	0	0	218	249
190-500-2443 STORAGE	0	690	345	226 ✓	0	0	219	250
190-500-2445 SUBSCRIPTIONS	0	271	0	679 ✓	122	0	220	251
190-500-2450 TELEPHONE	0	0	125	452 ✓	0	300	221	252
190-500-2455 TRAINING/EDUCATION	0	0	0	0	0	0		
190-500-2465 TRASH SERVICE	0	0	300	0	0	0		
190-500-2466 TRAVEL	0	0	0	0	0	0		
190-500-2473 UTILITIES	0	0	0	0	0	0		
TOTAL Operating Expenses	0	87,847	103,206	97,915	64,529	127,255		

CRAWFORD COUNTY, KS
 DEPARTMENT REQUESTED BUDGET WORKSHEET
 AS OF: OCTOBER 31ST, 2009

190-Elections
 Elections

	2006. ACTUAL	2007 ACTUAL	2008 ACTUAL	(----- CURRENT BUDGET	2009 Y-T-D ACTUAL	PROJECTED YEAR END	(----- 2010 REQUESTED BUDGET	PROPOSED BUDGET
<u>Supplies</u>								
190-500-3355 FOOD	0	274	230	181 ✓	21	0	222	253
190-500-3358 FUEL	0	146	0	226 ✓	0	0	223	254
190-500-3391 OFFICE SUPPLIES	0	1,393	274	1,810 ✓	127	256	224	255
190-500-3447 SUPPLIES	0	1,433	12,993	452 ✓	384	4,566	225	256
TOTAL Supplies	0	3,246	13,497	2,669	533	4,822		
<u>Capital Outlay</u>								
190-500-4225 EQUIPMENT	0	0	1,800	0	0	4,320		
190-500-4350 NEIGHBORHOOD REVIT REBATE	0	0	0	0	0	0		
190-500-4390 OFFICE EQUIPMENT	0	0	0	0	0	0		
TOTAL Capital Outlay	0	0	1,800	0	0	4,320		
<u>Other Costs</u>								
190-500-7110 TRANSFER OF FUNDS	0	0	0	0	0	0		
TOTAL Other Costs	0	0	0	0	0	0		
TOTAL Elections	0	270,522	310,832	300,000	183,885	257,149		
TOTAL EXPENDITURES	0	270,522	310,832	300,000	183,885	257,149		
REVENUE OVER/(UNDER) EXPENDITURES	0	15,534	27,624	(300,000)	105,197	(257,149)		

CRAWFORD COUNTY, KS
 DEPARTMENT REQUESTED BUDGET WORKSHEET
 AS OF: OCTOBER 31ST, 2009

100-General Fund
 Election

EXPENDITURES	2006 ACTUAL	2007 ACTUAL	2008 ACTUAL	(----- 2009 -----)			(----- 2010 -----)	
				CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
Personnel Services								
100-538-1110 SALARY & WAGES	0	0	0	0	0	0	190040	
100-538-1120 OVERTIME	0	0	0	0	0	0		
100-538-1130 KPERS RETIREMENT EMPLOYER	0	0	0	0	0	0		
100-538-1135 KPERS EMPLOYER ARREARAGE	0	0	0	0	0	0		
100-538-1140 INSURANCE - BCBS	0	0	0	0	0	0		
100-538-1150 INSURANCE - DELTA DENTAL	0	0	0	0	0	0		
100-538-1160 SOCIAL SECURITY FICA	0	0	0	0	0	0	7240	
100-538-1170 MEDICARE	0	0	0	0	0	0	1674	
100-538-1180 LIFE INSURANCE	0	0	0	0	0	0	462	
100-538-1190 UNEMPLOYMENT INSURANCE	0	0	0	0	0	0		
TOTAL Personnel Services	0	0	0	0	0	0	199416	
Operating Expenses								
100-538-2210 COMPUTER EXPENSES	0	0	0	0	0	0	3620	
100-538-2215 COPIER EXPENSES	0	0	0	0	0	0	905	
100-538-2230 LEASE EXPENSE	0	0	0	0	0	0		
100-538-2235 MAINTENANCE AGREEMENT	0	0	0	0	0	0	17194	
100-538-2325 CELLULAR PHONE	0	0	0	0	0	0		
100-538-2330 COMPUTER EQUIPMENT	0	0	0	0	0	0	2262	
100-538-2332 COMPUTER SOFTWARE	0	0	0	0	0	0	679	
100-538-2340 ELECTION EXPENSE	0	0	0	0	0	0	50677	
100-538-2364 INTERNET/CABLE	0	0	0	0	0	0		
100-538-2365 INSURANCE	0	0	0	0	0	0	452	
100-538-2375 MAINTENANCE	0	0	0	0	0	0	226	
100-538-2379 MEETINGS	0	0	0	0	0	0	226	
100-538-2380 MEMBERSHIPS	0	0	0	0	0	0	905	
100-538-2383 MILEAGE	0	0	0	0	0	0	905	
100-538-2388 MOTELS & EXPENSES	0	0	0	0	0	0	181	
100-538-2400 PEST SERVICE	0	0	0	0	0	0	7240	
100-538-2403 POSTAGE / SHIPPING	0	0	0	0	0	0	2262	
100-538-2413 PUBLICATIONS	0	0	0	0	0	0		
100-538-2420 REGISTRATION	0	0	0	0	0	0	8145	
100-538-2425 RENT	0	0	0	0	0	0		
100-538-2440 SERVICE AGREEMENTS	0	0	0	0	0	0	679	
100-538-2443 STORAGE	0	0	0	0	0	0	226	
100-538-2445 SUBSCRIPTIONS	0	0	0	0	0	0	679	
100-538-2450 TELEPHONE	0	0	0	0	0	0	452	
100-538-2455 TRAINING/EDUCATION	0	0	0	0	0	0		
100-538-2465 TRASH SERVICE	0	0	0	0	0	0		
100-538-2466 TRAVEL	0	0	0	0	0	0		
100-538-2473 UTILITIES	0	0	0	0	0	0		
TOTAL Operating Expenses	0	0	0	0	0	0	97,915	

CRAWFORD COUNTY, KS
 DEPARTMENT REQUESTED BUDGET WORKSHEET
 AS OF: OCTOBER 31ST, 2009

100-General Fund
 Election

EXPENDITURES	2006 ACTUAL	2007 ACTUAL	2008 ACTUAL	(----- 2009 -----)			(----- 2010 -----)	
				CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>Supplies</u>								
100-538-3355 FOOD	0	0	0	0	0	0	181	
100-538-3358 FUEL	0	0	0	0	0	0	226	
100-538-3391 OFFICE SUPPLIES	0	0	0	0	0	0	1810	
100-538-3447 SUPPLIES	0	0	0	0	0	0	452	
TOTAL Supplies	0	0	0	0	0	0	2,669	
<u>Capital Outlay</u>								
100-538-4225 EQUIPMENT	0	0	0	0	0	0		
100-538-4390 OFFICE EQUIPMENT	0	0	0	0	0	0		
TOTAL Capital Outlay	0	0	0	0	0	0		
TOTAL Election	0	0	0	0	0	0	300,000	

CRAWFORD COUNTY, KS
 DEPARTMENT REQUESTED BUDGET WORKSHEET
 AS OF: OCTOBER 31ST, 2009

125-Noxious Weed Fund
 CC Weed Director

EXPENDITURES	2006 ACTUAL	2007 ACTUAL	2008 ACTUAL	2009			2010	
				CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
Personnel Services								
125-500-1110 SALARY & WAGES	0	24,629	31,842	24,669	24,739	27,381		
125-500-1120 OVERTIME	0	0	47	0	573	0		
125-500-1130 KPERS RETIRMENT EMPLOYER	0	1,368	1,955	1,112	1,478	1,624		
125-500-1135 KPERS EMPLOYER ARREARAGE	0	0	0	0	0	0		
125-500-1140 INSURANCE - BCBS	0	5,296	6,739	4,851	7,706	5,730		
125-500-1150 INSURANCE - DELTA DENTAL	0	334	512	332	643	429		
125-500-1160 SOCIAL SECURITY FICA	0	1,541	2,019	1,596	1,600	1,698		
125-500-1170 MEDICARE	0	360	472	332	374	397		
125-500-1180 LIFE INSURANCE	0	15	22	14	15	18		
125-500-1190 UNEMPLOYMENT INSURANCE	0	71	183	141	59	142		
TOTAL Personnel Services	0	33,614	43,791	33,047	37,188	37,419		
Operating Expenses								
125-500-2210 COMPUTER EXPENSES	0	0	0	0	0	0		
125-500-2320 VEHICLE EQUIPMENT	0	0	0	0	0	0		
125-500-2322 VEHICLE MAINTENANCE	0	0	205	2,390	61	0		
125-500-2325 CELLULAR PHONES	0	0	0	279	0	0		
125-500-2330 COMPUTER EQUIPMENT	0	789	363	1,328	0	0		
125-500-2332 COMPUTER SOFTWARE	0	0	0	0	0	0		
125-500-2365 INSURANCE	0	137	42	200	0	101		
125-500-2378 LICENSES/PERMITS	0	25	0	37	0	0		
125-500-2380 MEMBERSHIPS	0	105	105	167	0	252		
125-500-2383 MILEAGE	0	0	0	0	265	0		
125-500-2388 MOTELS & EXPENSES	0	236	881	664	372	1,126		
125-500-2403 POSTAGE / SHIPPING	0	0	7	0	5	0		
125-500-2409 PROFESSIONAL SERVICES	0	0	0	0	0	0		
125-500-2413 PUBLICATION	0	257	156	145	104	374		
125-500-2420 REGISTRATION	0	215	310	234	375	684		
125-500-2421 REIMBURSEMENT	0	75	0	0	0	0		
125-500-2430 REPAIRS	0	357	2,004	523	1,422	844		
125-500-2450 TELEPHONE	0	202	677	664	544	757		
125-500-2454 TIRE REPAIR	0	0	0	0	0	0		
125-500-2455 TRAINING/EDUCATION	0	150	220	365	0	528		
125-500-2466 TRAVEL	0	173	0	199	162	0		
125-500-2473 UTILITIES	0	0	1,418	996	802	900		
TOTAL Operating Expenses	0	2,721	6,388	8,191	4,112	5,566		
Supplies								
125-500-3324 VEHICLE SUPPLIES	0	4	0	0	0	0		
125-500-3327 CHEMICALS	0	679	2,465	8,630	4,573	1,179	+3500	226
125-500-3355 FOOD	0	0	141	0	40	0		
125-500-3358 FUEL	0	1,690	2,985	2,450	543	1,845		
125-500-3391 OFFICE SUPPLIES	0	0	58	133	27	127		
125-500-3396 OIL	0	0	23	0	0	0		
125-500-3447 SUPPLIES	0	0	1,364	1,328	217	1,328		

CRAWFORD COUNTY, KS
 DEPARTMENT REQUESTED BUDGET WORKSHEET
 AS OF: OCTOBER 31ST, 2009

125-Noxious Weed Fund
 CC Weed Director

	2006	2007	2008	(----- 2009 -----)	(----- 2010 -----)			
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
125-500-3453 TIRES	0	1,225	0	929	0	0		
125-500-3456 TOOLS	0	0	70	66	0	168		
125-500-3470 UNIFORMS	0	453	0	550	0	0		
TOTAL Supplies	0	4,051	7,106	14,086	5,401	4,647		
<u>Captital Outlay</u>								
125-500-4350 NEIGHBORHOOD REVIT REBATE	0	0	0	0	0	0		
125-500-4620 VEHICLE	0	0	0	5,088	0	0		
TOTAL Captital Outlay	0	0	0	5,088	0	0		
<u>Other Costs</u>								
125-500-7110 TRANSFER OF FUNDS	0	0	0	0	0	0		
TOTAL Other Costs	0	0	0	0	0	0		
TOTAL CC Weed Director	0	40,386	57,286	60,412	46,701	47,631		
TOTAL EXPENDITURES	0	40,386	57,286	60,412	46,701	47,631		
REVENUE OVER/(UNDER) EXPENDITURES	0	12,909	(8,622)	(60,412)	4,420	(47,631)		

CRAWFORD COUNTY, KS
 DEPARTMENT REQUESTED BUDGET WORKSHEET
 AS OF: OCTOBER 31ST, 2009

200-Employee's Benefit Fund
 Employee Benefit Fund

EXPENDITURES	2006 ACTUAL	2007 ACTUAL	2008 ACTUAL	(----- 2009 -----)			(----- 2010 -----)	
				CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>Personnel Services</u>								
200-500-1110 SALARY & WAGES	0	0	0	0	0	0		
200-500-1120 OVERTIME	0	0	0	0	0	0		
200-500-1130 KPERS RETIRMENT EMPLOYER	0	351,450	413,517	373,067	283,211	385,275		
200-500-1135 KPERS EMPLOYER ARREARAGE	0	9,857	4,581	9,513	1,977	10,994		
200-500-1140 INSURANCE - BCBS	0	1,542,005	1,490,533	1,609,934	1,248,511	1,761,881	1,100,000	227
200-500-1150 INSURANCE - DELTA DENTAL	0	128,483	144,858	134,910	103,626	140,113		
200-500-1160 SOCIAL SECURITY FICA	0	458,942	481,002	484,896	338,977	454,616		
200-500-1170 MEDICARE	0	107,451	112,527	113,402	79,415	106,324		
200-500-1180 LIFE INSURANCE	0	2,163	3,179	3,630	2,255	3,090		
200-500-1190 UNEMPLOYMENT INSURANCE	0	17,513	48,391	11,289	8,878	30,611		
TOTAL Personnel Services	0	2,617,864	2,698,586	2,740,641	2,066,849	2,892,904		
<u>Operating Expenses</u>								
200-500-2344 EMPLOYER TAX	0	374	0	0	2,774	0		
200-500-2356 FSA	0	3,003	2,907	2,893	2,421	14,362		
200-500-2360 COBRA SUBSIDY	0	0	0	0	7,327	0		
200-500-2365 INSURANCE	0	11,184	(61,494)	28,466	61,494	0		
TOTAL Operating Expenses	0	14,561	(58,587)	31,359	74,016	14,362		
<u>Captital Outlay</u>								
200-500-4350 NEIGHBORHOOD REVIT REBATE	0	0	0	0	0	0		
TOTAL Captital Outlay	0	0	0	0	0	0		
<u>TOTAL Employee Benefit Fund</u>	0	2,632,425	2,639,999	2,772,000	2,140,865	2,907,266		
<u>TOTAL EXPENDITURES</u>	0	2,632,425	2,639,999	2,772,000	2,140,865	2,907,266		
<u>REVENUE OVER/(UNDER) EXPENDITURES</u>	0	226,310	(283,101)	(2,772,000)	580,280	(2,907,266)		

CRAWFORD COUNTY, KS
 DEPARTMENT REQUESTED BUDGET WORKSHEET
 AS OF: OCTOBER 31ST, 2009

302-Risk Management
 Risk Management

	2006	2007	2008	(----- 2009 -----)	(----- 2010 -----)			
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
<u>Operating Expenses</u>								
302-500-2365 INSURANCE	0	0	0	0	0	0		
302-500-2385 MISCELLANEOUS	0	639	1,040	0	680	2,398		
TOTAL Operating Expenses	0	639	1,040	0	680	2,398		
<u>Other Costs</u>								
302-500-7100 DISBURSEMENT CHECK	0	3,498	0	0	0	0		
302-500-7110 TRANSFER OF FUNDS J.E.	0	0	0	0	0	0		
302-500-7115 EFT TRANSFER OF FUNDS	0	2,505,764	2,778,823	300,000	2,133,833	2,848,488	+2500000	228
TOTAL Other Costs	0	2,509,262	2,778,823	300,000	2,133,833	2,848,488		
TOTAL Risk Management	0	2,509,901	2,779,862	300,000	2,134,513	2,850,886		
TOTAL EXPENDITURES	0	2,509,901	2,779,862	300,000	2,134,513	2,850,886		
REVENUE OVER/(UNDER) EXPENDITURES	0	(189,041)	(393,363)	(300,000)	152,848	(2,850,886)		

CRAWFORD COUNTY, KS
 DEPARTMENT REQUESTED BUDGET WORKSHEET
 AS OF: OCTOBER 31ST, 2009

398-Tourism & Convention Prom
 Tourism & Convention Prom

EXPENDITURES	2006 ACTUAL	2007 ACTUAL	2008 ACTUAL	2009			2010	
				CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	PROPOSED BUDGET
Operating Expenses								
398-500-2301 ADVERTISING	0	8,556	23,087	6,524	25,869	11,218		
398-500-2331 CONTRACT	0	78,620	43,039	69,024	72,961	40,800	85064	239
398-500-2346 EVENT FUNDING	0	7,794	12,586	9,379	11,752	10,984		
398-500-2364 INTERNET/CABLE	0	0	2,296	0	368	5,511		
398-500-2379 MEETINGS	0	230	1,000	0	500	0		
398-500-2380 MEMBERSHIPS	0	1,385	1,814	3,024	2,447	4,008		
398-500-2383 MILEAGE	0	0	652	0	935	1,024		
398-500-2388 MOTEL & EXPENSES	0	837	1,266	887	2,691	437		
398-500-2403 POSTAGE / SHIPPING	0	73	482	0	735	875		
398-500-2413 PUBLICATIONS	0	3,222	0	0	20,724	0		
398-500-2425 RENT	0	325	2,616	0	3,209	970		
398-500-2445 SUBSCRIPTIONS	0	0	0	0	199	0		
TOTAL Operating Expenses	0	101,042	88,837	88,838	142,389	75,827		
Supplies								
398-500-3355 FOOD	0	1,455	4,971	2,730	2,496	722		
398-500-3358 FUEL	0	0	667	0	400	191		
398-500-3391 OFFICE SUPPLIES	0	4,233	679	2,558	0	680		
398-500-3398 PAGERS	0	0	0	0	0	0		
398-500-3447 SUPPLIES	0	5,941	3,810	4,840	24,369	18,045		
TOTAL Supplies	0	11,629	10,128	10,128	27,265	19,639		
TOTAL Tourism & Convention Prom	0	112,671	98,965	98,966	169,653	95,466		
TOTAL EXPENDITURES	0	112,671	98,965	98,966	169,653	95,466		
REVENUE OVER/(UNDER) EXPENDITURES	0	(16,399)	87,059	(98,966)	(58,345)	(95,466)		

BOARD OF COUNTY COMMISSIONERS
CRAWFORD COUNTY COURTHOUSE
GIRARD, KANSAS

RESOLUTION 2009-136

A RESOLUTION TRANSFERRING AND CONSOLIDATING COUNTY FUND ITEMS FOR BUDGETARY PURPOSES AND REPEALING INCONSISTENT PORTIONS OF RESOLUTION 2009-129.

WHEREAS, the Board of County Commissioners finds that transferring and consolidating funds for budgetary purposes will allow the County greater flexibility and control over County fiscal policy; and

WHEREAS, the Kansas Legislature has repealed individual fund levy limits which makes it unnecessary to have multiple budgeted funds outside the County General Fund; and

WHEREAS, the Board of County Commissioners finds it is necessary to allow some fund items to remain outside of the County General Fund to allow those funds which receive grant money or generate a large amount of revenue to be monitored separately.

WHEREAS, the Board of County Commissioners finds it is necessary to amend portions of Resolution 2009-129 to change the effective date of the General Fund transferred items from January 1, 2010 to November 1, 2009.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Crawford County, Kansas:

Section 1. The following funds are hereby transferred from stand alone funds to line items in the County General Fund:

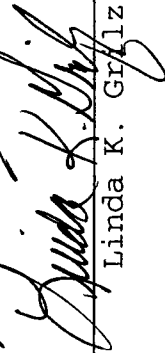
Appraiser's Cost
Direct Election

Section 2. The fund changes contained in this resolution shall become effective on November 1, 2009.

Section 3. Those portions of Resolution 2009-129 in conflict with this resolution are hereby repealed.

ADOPTED, APPROVED AND GIVEN by the Board of County Commissioners of Crawford County, Kansas, under our hands at the Courthouse in Girard, Crawford County, Kansas this 20th day of October, 2009.


Ralph McGeorge, Chairman


Linda K. Grilz


Bob Kmiec

ATTEST: 
Donald P. Pyle, County Clerk

Advertising Receipt

The Morning Sun
Classified Ad Department
P O Drawer H
Pittsburg, KS 66762
Phone: 620-231-2600 x 119
Fax: 620-231-0645

Legals Crawford County
Jim Emerson
111 E. Forest
PO Box 249
GIRARD, KS 66743

Acct #: 05102878
Ad #: 00040891
Phone: (620)724-6115
Date: 10/05/2009
Ad taker: RS **Salesperson:** 57

Classification: 768

Description	Start	Stop	Ins.	Cost/Day	Extras	Total
2683 - Emp.Ben/Weed/Tour Amend	10/07/2009	10/07/2009	1	87.70	0.00	87.70

Affidavit # 2683
Affidavit will be released upon
payment. Note Affidavit # with
payment.

Ad Text:

Payment Reference:

Total: 87.70
Tax: 0.00
Net: 87.70
Prepaid: 0.00
Total Due 87.70

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

} SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1), consecutive day, the first publication thereof being made as aforesaid on the 7th day of October, 2009, with subsequent publications being made on the following dates:

2nd _____,	5th _____,
3rd _____,	6th _____,
4th _____,	7th _____,

Stephen Wade
Publisher

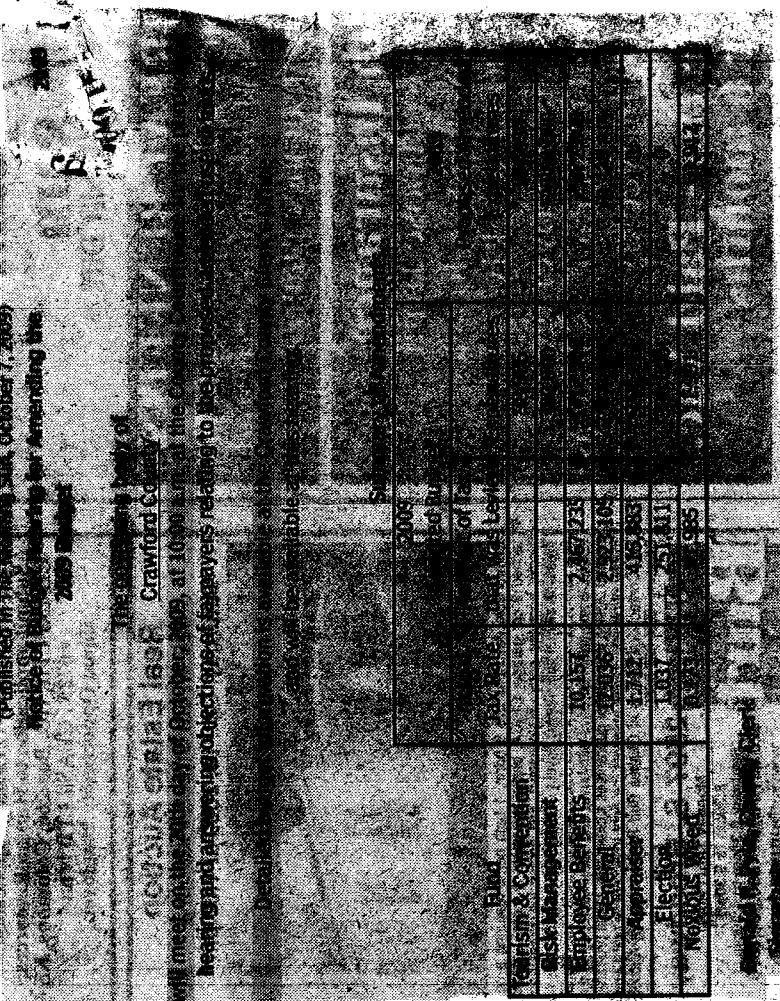
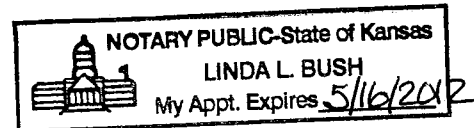
Subscribed and sworn to before me this 9th day of November 2009.

Linda L. Bush
Notary Public

commission expires: May 16, 2012

Printer's fee: \$ 87.70

Additional copies \$ _____



28912

TREASURER'S OFFICE, CRAWFORD COUNTY, KANSAS

Girard, Kansas, 8-26 2009

Received of Crawford County Rural Water District #4

One Hundred and ^{no}/100 Dollars

For Donation

CK # 5591

Credit: Fire District #3 222-4800 (FD30T)

\$ 100.⁰⁰

Joe Gaudamer
County Treasurer JW

**CRAWFORD COUNTY
RURAL WATER DISTRICT #4**

405 N. CARBON STREET
GIRARD, KS 66743-1132

5591

40-54/1011
1483

DATE 7-15-09

PAY TO THE ORDER OF Five District #3 - Sheridan Township \$ 100.00

One hundred & 00/100 DOLLARS

Security Features
Change as Bank



Wichita, KS 67206
www.commercebank.com

FOR Donation

Edith J. Michael

⑆00559⑆ ⑆10100540⑆ 671132464⑆

~~223 500-3447~~

222-500-3447

Account Management - (View)

File Edit Options Functions Help



Account 215 1000

Fiscal Year

2009 Current

Account Name

CASH IN BANK - FIRE DIST 1

General | Balance | Budget | Budget Adjustments | History | Detail

No Filter Selections Made

Filter

Drag a column header here to group by that column

Date	Tran	Reference	Description	Amount	Vendor	Invoice
05/29/2009	P01350	TRANSFER	MAY 29TH PAYROLL	303.01CR		
05/31/2009	B11106		RWD #4 - FD#1 - 661	15.65CR		
05/31/2009	A08628	TRANSFER	215-999 A/P REIMBURSEMENT FUND	19,282.21CR		
05/31/2009	A08845	TRANSFER	215-999 A/P REIMBURSEMENT FUND	45.52CR		
06/16/2009	A09133	TRANSFER	215-999 A/P REIMBURSEMENT FUND	24.99CR		
06/30/2009	B11480		RWD#4 - FD#1 - 661	15.65CR		
06/30/2009	P01356	TRANSFER	JUNE 30TH PAYROLL	296.13CR		
06/30/2009	A12019	TRANSFER	215-999 A/P REIMBURSEMENT FUND	23,688.04CR		
06/30/2009	A12248	TRANSFER	215-999 A/P REIMBURSEMENT FUND	59.28CR		
07/20/2009	C11792	DEPOSIT	DAILY CASH POSTING 7/20/2009	1,000.00		
07/31/2009	B11826		RWD#4 - FD # 1 - 661	15.65CR		
07/31/2009	P01359	TRANSFER	JULY 31 2009 PAYROLL	3,926.85CR		
07/31/2009	A15148	TRANSFER	215-999 A/P REIMBURSEMENT FUND	16,642.60CR		
07/31/2009	A15363	TRANSFER	215-999 A/P REIMBURSEMENT FUND	471.14CR		
				47 records	23,767.78CR	

Edit This Record

View

hhurt

Clear