

CERTIFICATE

2008
State of Kansas
County

To the Clerk of CRAWFORD COUNTY, State of Kansas

We, the undersigned, officers of

CRAWFORD COUNTY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2008: and (3) the Amount(s)
of 2007 Ad Valorem Tax are within statutory limitations.

		2008 Adopted Budget			
		Page No.	Expenditures	Amount of 2007 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	7,352,100	2,803,986	✓ + 11,701
Road and Bridge	79-1947	8	2,944,221	1,666,314	✓ + 6,954
Special Bridge	68-1135	8	360,580	283,552	✓ + 1,183
Health	65-204	9	1,177,342	447,875	✓ + 1,867
Fair	2-132	9	11,328	9,892	✓ + 1,041
Fairground Maintenance	2-131d	10	5,758	5,186	✓ + 1,022
4-H Fair Awards	19-156b	10	10,140	8,688	✓ + 1,036
Historical and Museum	19-2651	11	25,395	22,694	✓ + 1,095
Soil Conservation	2-197b	11	33,912	30,193	✓ + 1,126
Appraiser's Cost	19-436	12	547,745	470,148	✓ + 1,962
Extension Council	2-610	12	252,696	226,805	✓ + 1,762
Noxious Weed	2-1318	13	55,412	38,988	✓ + 1,163
Junior College Tuition	13-13a26	13	4,725	0	
Ambulance	65-6113	14	1,384,750	382,803	✓ + 1,597
Mental Health	19-4004	14	554,151	464,296	✓ + 1,938
Mental Retardation	19-4011	15	143,500	128,018	✓ + 1,554
Direct Election	25-2201a	15	330,000	301,161	✓ + 1,257
Elderly Program	12-1680	16	153,281	127,172	✓ + 1,581
Employee Benefits	12-16,102	16	2,640,000	1,953,641	✓ + 8,153
Bond and Interest	10-113	17	1,302,920	1,146,734	✓ + 1,185
Economic Development	19-4102	17	0		
Special Alcohol		18	30,930		
Special Parks and Rec		18	14,110		
Emergency Telephone Tax		19	190,850		
Tourism		19	98,966		
Technology		20	138,283		
Wireless Telephone		20	131,000		
Risk Management Reserve		21	2,500,000		
Totals		xxxxxxx	22,394,095	10,518,147	13,893
Publication		30	County Clerk's Use Only		
Final Assessed Valuation			239,635,065		
			November 1st Valuation		

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by: Diehl Banwart Bolton, CPAs, PA
Address: Terence L Sercer, CPA
110 1/2 Forest
Girard, Kansas 66743

James W. [Signature]
Boyer [Signature]
Ralph Mc [Signature]

11/30 2007
[Signature]
County Clerk

Governing Body

Computation to Determine Limit for 2008

		Amount of Levy
		+ \$ <u>9,384,258</u>
		- \$ <u>582,681</u>
		\$ <u>8,801,577</u>
 2007 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2007:	+ <u>3,937,314</u>
5.	Increase in Personal Property for 2007:	
5a.	Personal Property 2007	+ <u>23,367,851</u>
5b.	Personal Property 2006	- <u>24,868,570</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2007:	<u>8,980</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>3,946,294</u>
8.	Total Estimated Valuation July 1, 2007	<u>239,603,340</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>235,657,046</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01675</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>147,391</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>8,948,968</u>
13.	Debt Service Levy in this 2008 Budget	<u>1,146,734</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>10,095,701</u>

If the 2008 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CRAWFORD COUNTY

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

2007 Budgeted Fund	Tax Levy Amounts in 2006 Budget	Allocation for Year 2008		
		MVT	RVT	16/20M Veh
General	2,380,979	384,239	3,556	13,686
Road and Bridge	1,177,316	189,995	1,758	6,768
Special Bridge	214,484	34,613	320	1,233
Health	410,848	66,302	614	2,362
Fair	9,194	1,484	14	53
Fairground Maintenance	4,684	756	7	27
4-H Fair Awards	8,406	1,357	13	48
Historical and Museum	21,355	3,446	32	123
Soil Conservation	28,451	4,591	42	164
Appraiser's Cost	429,817	69,364	642	2,471
Extension Council	205,116	33,102	306	1,179
Noxious Weed	45,631	7,364	68	262
Junior College Tuition	22,090	3,565	33	127
Ambulance	390,965	63,094	584	2,247
Mental Health	456,402	73,654	682	2,624
Mental Retardation	120,713	19,481	180	694
Direct Election	245,704	39,652	367	1,412
Elderly Program	115,639	18,662	173	665
Employee Benefits	2,513,783	405,673	3,754	14,451
Bond and Interest	582,681	94,033	870	3,350
Economic Development				
TOTAL	9,384,258	1,514,427	14,015	53,946

County Treas Motor Vehicle Estimate	<u>1,514,427</u>		
County Treasurers Recreational Vehicle Estimate		<u>14,015</u>	
County Treasurers 16/20M Vehicle Estimate			<u>53,946</u>
Motor Vehicle Factor	<u>0.16138</u>		
Recreational Vehicle Factor		<u>0.00149</u>	
16/20M Vehicle Factor			<u>0.00575</u>

CRAWFORD COUNTY

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual 2006 Amount	Current 2007 Amount	Proposed 2008 Amount	Authorized by Statute
Junior College Tuition	General	-	133,113	4,725	See Note A
Note A: Discontinued Fund					

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2007	Date Due		Amount Due 2007		Amount Due 2008	
					Interest	Principal	Interest	Principal	Interest	Principal
General Bond and Interest Fund										
Series 1999 A	03/15/1999	3.55 - 4.20	2,535,000	280,000	5/1	11/1	11,623	90,000	7,933	95,000
Series 2000 A	12/01/2000	6.00 - 6.40	1,285,000	1,825,000	5/1	11/1	27,073	135,000	20,930	145,000
Series 2001 A	12/04/2001	4.00 - 4.30	2,300,000	1,825,000	5/1	11/1	74,745	190,000	67,145	240,000
Series 2003 A	09/01/2003	3.35 - 4.10	2,440,000	2,440,000	5/1	11/1	92,928	0	92,928	0
Series 2004 A	09/01/2004	2.95 - 3.55	3,300,000	3,300,000	5/1	11/1	103,985	0	103,985	430,000
Sewer District #1 1998A	12/10/1998	4.50	115,000	96,000	12/15	6/15	4,320	3,000	4,185	3,000
Sewer District #2 2005A	09/28/2005	4.13	475,000	475,000	9/28	9/28	19,574	26,000	18,521	5,000
Total G.O. Bonds				10,241,000			334,247	444,000	315,626	918,000
Revenue Bonds:										
Total Revenue Bonds				0			0	0	0	0
Other:										
Temporary Notes										
Sewer Dist #4 2005B	06/01/2005	3.60	527,400	527,400	6/1	6/1	38,911	527,400	0	0
Sewer Dist #4 2007A	06/01/2008	3.60	569,100	0	6/1	6/1	0	0	20,488	569,100
Sewer Dist #4 2006A	12/05/2006	3.60	114,100	114,100	12/5	12/5	0	0	8,215	114,100
Sewer Dist #5	2008	3.60	231,300	0			0	0	0	0
Total Other				641,500			38,911	527,400	28,703	683,200
Total Indebtedness				10,882,500			373,158	971,400	344,329	1,601,200

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2007	Payments Due 2007	Payments Due 2008
Communication Equip (E911)	10/18/2003	72	4.15	114,033	57,268	21,537	21,537
Ambulance Defibrillators (Amb)	10/24/2003	60	3.50	29,901	11,623	6,513	5,506
Landfill Property	01/09/2004	84	4.15	90,000	55,687	14,822	14,822
2004 Ford F250 (R&B)	03/19/2004	36	2.75	74,589	6,453	6,474	0
Motorola Telephones (Wireless)	08/13/2004	60	3.95	76,426	42,632	16,869	16,869
Merc Sable/Ford 150 (Appraiser)	04/23/2004	36	3.00	24,150	2,792	2,809	0
2004 Dodge Ram (Misc Fund)	04/16/2004	48	3.25	28,159	9,794	7,517	2,504
Equipment (Sheriff)	04/06/2004	36	3.33	131,682	15,289	15,395	0
2004 Ford F150 (Civil Def/Sheriff)	05/25/2004	36	2.74	27,863	3,210	4,845	0
Tractor & Mower (R&B)	06/01/2004	36	3.75	69,110	35,526	24,392	12,198
Copier & Equip & Printer (Clerk)	06/03/2005	24	3.70	12,965	3,332	3,929	0
2005 Ford F150 (Ambulance)	04/01/2005	36	3.25	23,574	10,761	8,258	2,752
Communication Equip (E911)	09/13/2005	60	4.13	81,733	62,878	18,096	18,096
2004 Ambulance (Ambulance)	02/24/2005	36	3.25	85,980	34,487	30,091	5,102
3 Pickups (Sheriff)	01/14/2005	36	3.00	67,279	24,995	23,479	1,956
12H Caterpillare graders (R&B)	01/13/2006	60	4.25	291,042	242,200	64,714	64,714
5 Ford Crown Vic (Sheriff)	06/02/2006	36	4.45	107,165	90,281	38,225	38,225
2006 Dodge Ram (E911)	10/31/2006	48	4.54	21,534	20,713	5,897	5,897
2006 Ambulance (Ambulance)	08/15/2006	36	4.60	107,340	96,130	38,376	38,376
2006 4WD Chipsreader (R&B)	09/08/2006	51	4.67	154,173	145,362	42,300	42,300
2004 Caterpillar (R&B)	12/22/2006	36	4.00	86,699	86,699	30,744	9,526
IBM Model 520 (Computer)	07/01/2005	36	3.85	51,513	27,312	18,632	18,632
Jeep Grand Cherokee (Appraiser)	10/24/2006	36	4.59	16,377	15,525	5,856	5,856
Misc Supplies (Sheriff)	02/16/2007	36	4.38	38,342	0	11,404	13,685
2 Ford Crown Victoria (Sheriff)	01/09/2007	36	4.38	27,800	0	9,078	9,897
4 2007 Dodge Ram pu (Sheriff)	03/13/2007	36	4.29	85,111	0	25,235	33,648
Fire Dist #1: Building	02/24/2004	84	3.95	82,599	0	13,516	13,516
Fire Dist #3:1990 F-350	05/11/2006	36	4.95	7,457	0	2,680	2,680
Fire Dist #3: Building	01/02/2002	120	5.47	64,496	0	8,416	8,416
Fire Dist #3: Pumper Truck	01/01/2005	60	3.90	15,772	0	3,478	3,478
Fire Dist #4: Building	06/02/2006	240	5.48	99,200	0	8,177	8,177
Fire Dist #4: Truck	01/11/2005	60	3.74	33,186	0	7,353	7,353
Note: Sheriff, Clerk, Misc, Landfill & Computer debt service budgeted in the appropriate department in the General Fund							
Totals				1,100,949		539,107	425,718

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CRAWFORD COUNTY

2008

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	108,438	38,896	(0)
Receipts:			
Ad Valorem Tax	2,223,792	2,238,120	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	62,986	67,431	62,000
Motor Vehicle Tax	425,259	410,555	384,239
Recreational Vehicle Tax		4,051	3,556
16/20M Vehicle Tax	13,421	14,593	13,686
Ad Valorem Tax Subject to Rebates		0	(32,393)
Gross Earnings (Intangible) Tax			0
	0		
Mineral Production Tax		300	300
Local Alcoholic Liquor	8,000	8,000	8,000
In Lieu of Taxes (IRB)	0	0	0
Mortgage Registration Fees	334,488	339,000	339,000
County Officer Fees	116,406	105,000	105,000
Interest on Taxes	109,678	113,082	132,000
Solid Waste Fees	283,397	250,000	250,000
Sales Tax	1,935,435	1,942,000	1,942,000
Vehicle Inspection Fees	28,667	27,000	27,000
Charges for Housing Inmates	244,755	200,000	200,000
Coroner's Fees	22,507	22,000	22,000
Insufficient Checks Fees	24,684	30,000	30,000
Zoning Fees	4,075	10,000	10,000
District Court Fees	77,860	41,000	41,000
Drivers License Fees	1,228	1,200	1,200
	0	0	0
Other Miscellaneous	651,158	580,000	580,000
Rents	89,803	60,000	60,000
Slider Estimated Income			45,000
Residual Equity Transfer from closed			
Out District Tuition Fund	0	133,113	4,725
Interest on Idle Funds	463,139	465,000	460,000
Total Receipts	7,120,738	7,061,445	4,688,313
Resources Available:	7,229,176	7,100,342	4,688,313

CRAWFORD COUNTY

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Resources Available:	7,229,176	7,100,342	4,688,313
Expenditures:			
County Commission	85,978	88,920	91,588
Fiscal Clerk	100,711	110,208	110,208
County Clerk	241,396	255,449	255,449
County Treasurer	354,122	359,600	366,500
Register of Deeds	163,230	185,419	180,960
County Attorney	429,524	419,652	427,242
District Court	322,894	340,207	350,413
Sheriff	1,892,729	1,695,488	1,746,353
Jail	1,469,968	1,554,000	1,600,620
Courthouse	354,613	386,000	387,580
County Coroner	89,777	97,584	97,512
Zoning	60,738	72,057	74,219
Landfill	18,329	37,822	30,000
Civil Defense	12,884	14,690	15,131
Other	446,799	272,400	272,400
Workers Comp and Liability Insurance	196,623	180,000	180,000
Data Processing	125,695	133,773	135,786
Special Projects	105,422	74,000	72,000
County Counselor	103,028	111,530	114,876
Youth Services	370,000	242,450	340,000
Court Security	233,322	257,450	260,174
ADA	0	0	0
Capital Murder Trial	0	50,000	40,000
GIS	0	203,000	203,090
Building Maintenance	12,498	0	0
Unspecified Spending cuts for 2007	0	(41,357)	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Total Expenditures	7,190,280	7,100,342	7,352,100
Unencumbered Cash Balance Dec 31	38,896	(0)	XXXXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditures and Non-Appropriated Balance		7,352,100
	Tax Required		2,663,787
Delinquency Computation	5.00 %		140,199
	Amount of 2007 Ad Valorem Tax		2,803,986

CRAWFORD COUNTY

FUND PAGE - ROAD

Adopted Budget Road and Bridge	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	130,595	335,506	80,000
Receipts:			
Ad Valorem Tax	1,419,994	1,106,677	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	32,049	35,732	32,000
Motor Vehicle Tax	230,780	252,069	189,995
Recreational Vehicle Tax	0	2,486	1,758
16/20 M Vehicle Tax	4,358	8,959	6,768
Special City County Highway Fund	1,043,495	1,032,978	1,051,315
Ad Valorem Tax Subject to Rebates			-20,614
Other	204,622	115,516	20,000
Total Receipts	2,935,298	2,554,417	1,281,222
Resources Available:	3,065,893	2,889,923	1,361,223
Expenditures:			
Public Works	2,730,387	2,641,299	2,782,071
Capital Leases		168,624	162,150
Total Expenditures	2,730,387	2,809,923	2,944,221
Unencumbered Cash Balance Dec 31	335,506	80,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,944,221
		Tax Required	1,582,998
Delinquency Computation		5.00 %	83,316
		Amount of 2007 Ad Valorem Tax	1,666,314

Adopted Budget Special Bridge	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	83,223	122,623	51,885
Receipts:			
Ad Valorem Tax	209,000	201,615	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,085	5,441	4,100
Motor Vehicle Tax	31,008	37,101	34,613
Recreational Vehicle Tax		366	320
16/20 M Vehicle Tax	1,038	1,319	1,233
Other	25,098	4,000	2,000
Ad Valorem Tax subject to Rebates			-2,945
Total Receipts	270,229	249,842	39,321
Resources Available:	353,452	372,465	91,206
Expenditures:			
Public Works	230,829	320,580	360,580
Total Expenditures	230,829	320,580	360,580
Unencumbered Cash Balance Dec 31	122,623	51,885	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	360,580
		Tax Required	269,374
Delinquency Computation		5.00 %	14,178
		Amount of 2007 Ad Valorem Tax	283,552

CRAWFORD COUNTY

2008

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	52,449	-12,338	20,000
Receipts:			
Ad Valorem Tax	258,237	386,197	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,981	7,021	7,000
Motor Vehicle Tax	41,072	45,834	66,302
Recreational Vehicle Tax		452	614
16/20 M Vehicle Tax	1,399	1,629	2,362
Other	641,585	626,000	660,000
Ad Valorem Tax subject to Rebates			-4,417
Total Receipts	949,275	1,067,133	731,861
Resources Available:	1,001,724	1,054,795	751,861
Expenditures:			
Public Health	1,014,062	1,140,108	1,177,342
Unspecified Spending cuts for 2007		-105,313	
Total Expenditures	1,014,062	1,034,795	1,177,342
Unencumbered Cash Balance Dec 31	-12,338	20,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,177,342
		Tax Required	425,481
Delinquency Computation	5.00 %		22,394
	Amount of 2007 Ad Valorem Tax		447,875

Adopted Budget Fair	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	598	813	297
Receipts:			
Ad Valorem Tax	8,726	8,642	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	239	239	200
Motor Vehicle Tax	1,447	1,532	1,484
Recreational Vehicle Tax	0	15	14
16/20 M Vehicle Tax	46	54	53
Other	332		
Ad Valorem Tax subject to Rebates			-118
Total Receipts	10,790	10,482	1,633
Resources Available:	11,388	11,295	1,931
Expenditures:			
Recreation	10,575	10,998	11,328
Total Expenditures	10,575	10,998	11,328
Unencumbered Cash Balance Dec 31	813	297	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	11,328
		Tax Required	9,397
Delinquency Computation	5.00 %		495
	Amount of 2007 Ad Valorem Tax		9,892

CRAWFORD COUNTY

2008

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fairground Maintenance	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	263	220	0
Receipts:			
Ad Valorem Tax	4,363	4,403	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	127	124	100
Motor Vehicle Tax	820	763	756
Recreational Vehicle Tax		8	7
16/20 M Vehicle Tax	22	27	27
Other	0	45	0
Ad Valorem Tax Subject to Rebates			-59
Total Receipts	5,332	5,370	831
Resources Available:	5,595	5,590	831
Expenditures:			
Recreation	5,375	5,590	5,758
Total Expenditures	5,375	5,590	5,758
Unencumbered Cash Balance Dec 31	220	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,758
		Tax Required	4,927
Delinquency Computation	5.00 %		259
	Amount of 2007 Ad Valorem Tax		5,186

Adopted Budget 4-H Fair Awards	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	605	513	377
Receipts:			
Ad Valorem Tax	7,895	7,902	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	195	234	200
Motor Vehicle Tax	1,470	1,385	1,357
Recreational Vehicle Tax		14	13
16/20 M Vehicle Tax	51	469	48
Other	95		
Ad Valorem Tax subject to Rebates			-109
Total Receipts	9,706	10,004	1,509
Resources Available:	10,311	10,517	1,886
Expenditures:			
Recreation	9,798	10,140	10,140
Total Expenditures	9,798	10,140	10,140
Unencumbered Cash Balance Dec 31	513	377	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	10,140
		Tax Required	8,254
Delinquency Computation	5.00 %		434
	Amount of 2007 Ad Valorem Tax		8,688

CRAWFORD COUNTY

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical and Museum	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	2,179	1,032	0
Receipts:			
Ad Valorem Tax	19,737	20,074	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	639	598	500
Motor Vehicle Tax	3,738	3,488	3,446
Recreational Vehicle Tax	0	34	32
16/20 M Vehicle Tax	134	124	123
Other	0	45	0
Ad Valorem Tax subject to Rebates			-265
Total Receipts	24,248	24,363	3,836
Resources Available:	26,427	25,395	3,836
Expenditures:			
Cultural and Recreation	25,395	25,395	25,395
Total Expenditures	25,395	25,395	25,395
Unencumbered Cash Balance Dec 31	1,032	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	25,395
		Tax Required	21,559
Delinquency Computation	5.00 %		1,135
	Amount of 2007 Ad Valorem Tax		22,694

Adopted Budget Soil Conservation	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	2,006	1,239	0
Receipts:			
Ad Valorem Tax	27,008	26,744	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	843	810	800
Motor Vehicle Tax	5,110	4,794	4,591
Recreational Vehicle Tax		47	42
16/20 M Vehicle Tax	174	170	164
Other	10	108	0
Ad Valorem Tax subject to Rebates			-368
Total Receipts	33,145	32,673	5,229
Resources Available:	35,151	33,912	5,229
Expenditures:			
General Government	33,912	33,912	33,912
Total Expenditures	33,912	33,912	33,912
Unencumbered Cash Balance Dec 31	1,239	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	33,912
		Tax Required	28,683
Delinquency Computation	5.00 %		1,510
	Amount of 2007 Ad Valorem Tax		30,193

CRAWFORD COUNTY

2008

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	-3,915	16,924	14,235
Receipts:			
Ad Valorem Tax	448,340	404,028	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,453	11,987	11,987
Motor Vehicle Tax	71,330	77,867	69,364
Recreational Vehicle Tax		768	642
16/20 M Vehicle Tax	2,328	2,768	2,471
Other	11,920	10,000	8,000
Other		17,158	
Ad Valorem Tax subject to Rebates			-5,595
Total Receipts	536,371	524,576	86,869
Resources Available:	532,456	541,500	101,104
Expenditures:			
General Government	515,532	518,600	541,889
Capital Leases		8,665	5,856
Total Expenditures	515,532	527,265	547,745
Unencumbered Cash Balance Dec 31	16,924	14,235	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	547,745
		Tax Required	446,641
Delinquency Computation	5.00 %		23,507
	Amount of 2007 Ad Valorem Tax		470,148

Adopted Budget Extension Council	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	10,056	6,441	0
Receipts:			
Ad Valorem Tax	183,862	192,809	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,439	5,266	5,000
Motor Vehicle Tax	33,033	32,644	33,102
Recreational Vehicle Tax	1,028	322	306
16/20 M Vehicle Tax		1,160	1,179
Other		1,450	
Ad Valorem Tax subject to Rebates			-2,356
Total Receipts	223,362	233,651	37,231
Resources Available:	233,418	240,092	37,231
Expenditures:			
General Government	226,977	240,092	252,696
Total Expenditures	226,977	240,092	252,696
Unencumbered Cash Balance Dec 31	6,441	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	252,696
		Tax Required	215,465
Delinquency Computation	5.00 %		11,340
	Amount of 2007 Ad Valorem Tax		226,805

CRAWFORD COUNTY

2008

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	9,887	9,593	10,168
Receipts:			
Ad Valorem Tax	39,473	42,893	XXXXXXXXXXXXXX
Delinquent Tax	1,191	1,341	1,100
Motor Vehicle Tax	9,093	7,022	7,364
Recreational Vehicle Tax		69	68
16/20 M Vehicle Tax	315	250	262
Other	460		
Ad Valorem Tax subject to Rebates			-589
Total Receipts	50,532	51,575	8,205
Resources Available:	60,419	61,168	18,373
Expenditures:			
Public Works	50,826	51,000	55,412
Total Expenditures	50,826	51,000	55,412
Unencumbered Cash Balance Dec 31	9,593	10,168	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	55,412
		Tax Required	37,039
Delinquency Computation	5.00 %		1,949
	Amount of 2007 Ad Valorem Tax		38,988

Adopted Budget Junior College Tuition	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	45,442	99,593	0
Receipts:			
Ad Valorem Tax	56,093	20,765	XXXXXXXXXXXXXX
Delinquent Tax	2,680	2,361	1,000
Motor Vehicle Tax	21,590	9,943	3,565
Recreational Vehicle Tax		98	33
16/20 M Vehicle Tax	376	353	127
Other	4		
Total Receipts	80,743	33,520	4,725
Resources Available:	126,185	133,113	4,725
Expenditures:			
Education	26,592	0	0
Residual Equity Transfer to General Fund		133,113	4,725
Total Expenditures	26,592	133,113	4,725
Unencumbered Cash Balance Dec 31	99,593	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,725
		Tax Required	0
Delinquency Computation	5.00 %		0
	Amount of 2007 Ad Valorem Tax		0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	205,242	83,517	82,479
Receipts:			
Ad Valorem Tax	156,646	367,507	XXXXXXXXXXXXXX
Delinquent Tax	7,979	7,281	7,100
Motor Vehicle Tax	53,002	47,300	63,094
Recreational Vehicle Tax		274	584
16/20 M Vehicle Tax	2,375	1,600	2,247
Other	885,330	900,000	870,000
Ad Valorem Tax subject to Rebates			-4,417
Total Receipts	1,105,332	1,323,962	938,608
Resources Available:	1,310,574	1,407,479	1,021,087
Expenditures:			
Public Health	1,227,057	1,241,762	1,313,014
Capital Leases		83,238	51,736
New Ambulance Bldg Pmts Addl			20,000
Total Expenditures	1,227,057	1,325,000	1,384,750
Unencumbered Cash Balance Dec 31	83,517	82,479	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,384,750
		Tax Required	363,663
Delinquency Computation	5.00 %		19,140
	Amount of 2007 Ad Valorem Tax		382,803

Adopted Budget Mental Health	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	35,274	0	0
Receipts:			
Ad Valorem Tax	414,495	429,018	XXXXXXXXXXXXXX
Delinquent Tax	12,499	12,119	12,000
Motor Vehicle Tax	76,512	73,553	73,654
Recreational Vehicle Tax		725	682
16/20 M Vehicle Tax	2,465	2,614	2,624
Other	0	19,982	30,000
Ad Valorem Tax subject to Rebates			-5,890
Total Receipts	505,971	538,011	113,070
Resources Available:	541,245	538,011	113,070
Expenditures:			
Public Health	541,245	538,011	554,151
Total Expenditures	541,245	538,011	554,151
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	554,151
		Tax Required	441,081
Delinquency Computation	5.00 %		23,215
	Amount of 2007 Ad Valorem Tax		464,296

CRAWFORD COUNTY

2008

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	6,232	4,454	0
Receipts:			
Ad Valorem Tax	115,727	113,470	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,678	3,450	3,000
Motor Vehicle Tax	21,581	20,549	19,481
Recreational Vehicle Tax		203	180
16/20 M Vehicle Tax	736	730	694
Other		644	
Ad Valorem Tax subject to Rebates			-1,472
Total Receipts	141,722	139,046	21,883
Resources Available:	147,954	143,500	21,883
Expenditures:			
Public Health	143,500	143,500	143,500
Total Expenditures	143,500	143,500	143,500
Unencumbered Cash Balance Dec 31	4,454	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	143,500
		Tax Required	121,617
Delinquency Computation	5.00 %		6,401
	Amount of 2007 Ad Valorem Tax		128,018

Adopted Budget Direct Election	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	19,984	-8,716	0
Receipts:			
Ad Valorem Tax	237,670	230,962	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,986	6,103	6,000
Motor Vehicle Tax	33,012	42,201	39,652
Recreational Vehicle Tax		416	367
16/20 M Vehicle Tax	1,186	1,500	1,412
Other	5,866	0	
Other		8,249	
Ad Valorem Tax subject to Rebates			-3,534
Total Receipts	283,720	289,431	43,897
Resources Available:	303,704	280,715	43,897
Expenditures:			
General Government	312,420	280,715	330,000
Total Expenditures	312,420	280,715	330,000
Unencumbered Cash Balance Dec 31	-8,716	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	330,000
		Tax Required	286,103
Delinquency Computation	5.00 %		15,058
	Amount of 2007 Ad Valorem Tax		301,161

CRAWFORD COUNTY

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly Program	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	49,495	34,020	11,441
Receipts:			
Ad Valorem Tax	101,391	108,701	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,534	3,189	3,000
Motor Vehicle Tax	20,270	17,995	18,662
Recreational Vehicle Tax		177	173
16/20 M Vehicle Tax	731	640	665
Ad Valorem Tax subject to Rebates			-1,472
Total Receipts	125,926	130,702	21,028
Resources Available:	175,421	164,722	32,468
Expenditures:			
General Government	141,401	153,281	153,281
Total Expenditures	141,401	153,281	153,281
Unencumbered Cash Balance Dec 31	34,020	11,441	xxxxxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditures and Non-Appropriated Balance		153,281
	Tax Required		120,813
Delinquency Computation	5.00 %		6,359
	Amount of 2007 Ad Valorem Tax		127,172

Adopted Budget Employee Benefits	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	421,466	112,618	312,556
Receipts:			
Ad Valorem Tax	1,680,200	2,362,956	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	61,507	58,270	50,000
Motor Vehicle Tax	370,806	343,295	405,673
Recreational Vehicle Tax		3,386	3,754
16/20 M Vehicle Tax	12,356	12,201	14,451
Other	502,041	93,500	30,000
Ad Valorem Tax subject to Rebates			-32,393
Total Receipts	2,626,910	2,873,608	471,485
Resources Available:	3,048,376	2,986,226	784,041
Expenditures:			
General Government	2,935,758	2,673,670	2,640,000
Total Expenditures	2,935,758	2,673,670	2,640,000
Unencumbered Cash Balance Dec 31	112,618	312,556	xxxxxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditures and Non-Appropriated Balance		2,640,000
	Tax Required		1,855,959
Delinquency Computation	5.00 %		97,682
	Amount of 2007 Ad Valorem Tax		1,953,641

CRAWFORD COUNTY

2008

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond and Interest	Actual 2006	Estimate 2007	Year 2008
Unencumbered Cash Balance Jan 1	170,349	153,344	112,405
Receipts:			
Ad Valorem Tax	651,307	547,720	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	17,148	15,839	17,000
Motor Vehicle Tax	90,364	115,607	94,033
Recreational Vehicle Tax	0	1,140	870
16/20 M Vehicle Tax	2,128	4,109	3,350
Other	2,950	0	
Ad Valorem Tax subject to Rebates			-14,135
Total Receipts	763,897	684,415	101,118
Resources Available:	934,246	837,759	213,523
Expenditures:			
Principal	450,000	415,000	910,000
Interest and Fees	330,902	310,354	292,920
Cash Basis Reserve	0	0	100,000
Total Expenditures	780,902	725,354	1,302,920
Unencumbered Cash Balance Dec 31	153,344	112,405	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,302,920
Tax Required			1,089,397
Delinquency Computation	5.00 %		57,337
	Amount of 2007 Ad Valorem Tax		1,146,734

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual 2006	Estimate 2007	Year 2008
Unencumbered Cash Balance Jan 1	8,266	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available:	8,266	0	0
Expenditures:			
Economic Development	8,266	0	0
Total Expenditures	8,266	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation	5.00 %		0
	Amount of 2007 Ad Valorem Tax		0

CRAWFORD COUNTY

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	10,828	0	0
Receipts:			
Local Alcohol Liquor Tax	20,799	21,928	21,000
Other		9,002	9,930
Interest on Idle Funds			
Total Receipts	20,799	30,930	30,930
Resources Available:	31,627	30,930	30,930
Expenditures:			
Public Health	31,627	30,930	30,930
Total Expenditures	31,627	30,930	30,930
Unencumbered Cash Balance Dec 31	0	0	0

Adopted Budget

Special Parks and Rec	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	6,017	0	0
Receipts:			
Local Alcohol Liquor Tax	8,090	10,912	10,000
Other		3,198	4,110
Interest on Idle Funds			
Total Receipts	8,090	14,110	14,110
Resources Available:	14,107	14,110	14,110
Expenditures:			
Recreation	14,107	14,110	14,110
Total Expenditures	14,107	14,110	14,110
Unencumbered Cash Balance Dec 31	0	0	0

CRAWFORD COUNTY

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency Telephone Tax	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	19,186	-7,334	571
Receipts:			
Telephone Tax	133,498	160,756	190,279
Interest on Idle Funds			
Total Receipts	133,498	160,756	190,279
Resources Available:	152,684	153,422	190,850
Expenditures:			
Public Safety	160,018	107,321	145,320
Capital Leases		45,530	45,530
Total Expenditures	160,018	152,851	190,850
Unencumbered Cash Balance Dec 31	-7,334	571	0

Adopted Budget

Tourism	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	41,689	29,377	10,411
Receipts:			
Tourism Tax	71,262	80,000	88,555
Interest on Idle Funds			
Total Receipts	71,262	80,000	88,555
Resources Available:	112,951	109,377	98,966
Expenditures:			
Economic Development	83,574	98,966	98,966
Total Expenditures	83,574	98,966	98,966
Unencumbered Cash Balance Dec 31	29,377	10,411	0

CRAWFORD COUNTY

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Technology	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	145,874	77,423	84,283
Receipts:			
Technology Fees	53,820	54,000	54,000
Interest on Idle Funds			
Total Receipts	53,820	54,000	54,000
Resources Available:	199,694	131,423	138,283
Expenditures:			
General Government	122,271	47,140	138,283
Total Expenditures	122,271	47,140	138,283
Unencumbered Cash Balance Dec 31	77,423	84,283	0

Adopted Budget

Wireless Telephone	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	8,838	-832	0
Receipts:			
Wireless Telephone Tax	167,206	122,902	160,000
Interest on Idle Funds			
Total Receipts	167,206	122,902	160,000
Resources Available:	176,044	122,070	160,000
Expenditures:			
Public Safety	176,876	105,201	114,131
Capital Leases		16,869	16,869
Total Expenditures	176,876	122,070	131,000
Unencumbered Cash Balance Dec 31	-832	0	29,000

CRAWFORD COUNTY

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Risk Management Reserve	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1	625,062	758,416	763,012
Receipts:			
Other	2,419,394	2,267,636	2,500,000
Interest on Idle Funds			
Total Receipts	2,419,394	2,267,636	2,500,000
Resources Available:	3,044,456	3,026,052	3,263,012
Expenditures:			
General Government	2,286,040	2,263,040	2,500,000
Total Expenditures	2,286,040	2,263,040	2,500,000
Unencumbered Cash Balance Dec 31	758,416	763,012	763,012

Adopted Budget

0	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

CRAWFORD COUNTY RESOLUTION

RESOLUTION NO. 2007-135

A resolution expressing the property taxation policy of the Board of CRAWFORD COUNTY Commissioners with respect to financing the 2008 annual budget for CRAWFORD COUNTY.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2008 CRAWFORD COUNTY budget exceed the amount levied to finance the 2007 CRAWFORD COUNTY budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, CRAWFORD COUNTY provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2007 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2008 CRAWFORD COUNTY budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of CRAWFORD COUNTY Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2008 CRAWFORD COUNTY budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of CRAWFORD COUNTY Commissioners. The date and time of budget hearings with the Board of CRAWFORD COUNTY Commissioners will be published in the Morning Sun (newspaper). Interested persons can also address questions concerning the budget to Crawford Co. (office) Clerk by calling _____ between the hours of 8:30 a.m. to 4:30 p.m., Monday through Fridays, excluding holidays.

Adopted this 28th day of August, 2007 by the Board of CRAWFORD COUNTY Commissioners.

BOARD OF COUNTY COMMISSIONERS

[Signature]
[Signature]
[Signature]

ATTEST:

[Signature]
, County Clerk

NOTICE OF BUDGET HEARING

The governing body of
CRAWFORD COUNTY
will meet on the 28th day of August, 2007 at 10:00 A.M. at the Crawford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Crawford County Clerk's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2008 Expenditures and the Amount of 2007 Ad Valorem Tax establish the maximum limits of the 2008 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2006		2007		Proposed Budget 2008		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2007 Ad Valorem Tax	Est. Tax Rate*
General	7,190,280	11.133	7,100,342	10.450	7,352,100	2,803,986	11.703
Road and Bridge	2,730,387	6.835	2,809,923	5.167	2,944,221	1,666,314	6.954
Special Bridge	230,829	1.006	320,580	0.941	360,580	283,552	1.183
Health	1,014,062	1.243	1,034,795	1.803	1,177,342	447,875	1.869
Fair	10,575	0.042	10,998	0.040	11,328	9,892	0.041
Fairground Maintenance	5,375	0.021	5,590	0.021	5,758	5,186	0.022
4-H Fair Awards	9,798	0.038	10,140	0.037	10,140	8,688	0.036
Historical and Museum	25,395	0.095	25,395	0.094	25,395	22,694	0.095
Soil Conservation	33,912	0.130	33,912	0.125	33,912	30,193	0.126
Appraiser's Cost	515,532	2.112	527,265	1.886	547,745	470,148	1.962
Extension Council	226,977	0.885	240,092	0.900	252,696	226,805	0.947
Noxious Weed	50,826	0.190	51,000	0.200	55,412	38,988	0.163
Junior College Tuition	26,592	0.270	133,113	0.097	4,725	0	0.000
Ambulance	1,227,057	0.754	1,325,000	1.716	1,384,750	382,803	1.598
Mental Health	541,245	1.995	538,011	2.003	554,151	464,296	1.938
Mental Retardation	143,500	0.557	143,500	0.530	143,500	128,018	0.534
Direct Election	312,420	1.144	280,715	1.078	330,000	301,161	1.257
Elderly Program	141,401	0.488	153,281	0.508	153,281	127,172	0.531
Employee Benefits	2,935,758	9.309	2,673,670	11.033	2,640,000	1,953,641	8.154
Bond and Interest	780,902	3.135	725,354	2.557	1,302,920	1,146,734	4.786
Economic Development	8,266						
Special Alcohol	31,627		30,930		30,930		
Special Parks and Rec	14,107		14,110		14,110		
Emergency Telephone	160,018		152,851		190,850		
Tourism	83,574		98,966		98,966		
Technology	122,271		47,140		138,283		
Wireless Telephone	176,876		122,070		131,000		
Risk Management Res	2,286,040		2,263,040		2,500,000		
Totals	21,035,602	41.382	20,871,783	41.186	22,394,095	10,518,147	43.899
Less: Transfers	0		0		4,725		
Net Expenditure	21,035,602		20,871,783		22,389,370		
Total Tax Levied	8,924,799		9,384,258		10,518,147		
Assessed Valuation	219,819,386		230,630,004		239,603,340		

Outstanding Indebtedness,

	2005	2006	2007
January 1,			
G.O. Bonds	9,490,000	9,430,000	10,241,000
Other	604,300	0	641,500
Revenue Bonds	0	0	0
Lease Pur. Princ.	938,189	806,235	1,100,949
Total	11,032,489	10,236,235	11,983,449

*Tax rates are expressed in mills

Don Pyle
Clerk

2008

CERTIFICATE

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

Crawford County

Fire Districts 1, 2, 3, & 4 and Sewer Districts 1, 2, 4, & 5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2008; and (3) the Amount(s) of 2007 Ad Valorem Tax are within statutory limitations.

Table of Contents:		2008 Adopted Budget				
		Page No.	Expenditures	Amt 2007 Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.					
✓ Fire District No. 1	19-3610	22	160,000	126,518	✓ 25,916,564	4.882
✓ Fire District No. 2	19-3610	23	90,742	66,352	✓ 13,279,233	4.997
✓ Fire District No. 3	19-3610	24	41,145	36,116	✓ 7,230,956	4.995
✓ Fire District No. 4	19-3610	25	48,353	37,091	✓ 7,431,439	4.991
Sewer District No. 1		26	17,185	0		
Sewer District No. 2		27	63,521	0		
Sewer District No. 4		28	787,512	0		
Sewer District No. 5		29	867,180	0		
			0	0		

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: Diehl Banwart Bolton, CPAs, PA
Address: Terence L Sercer, CPA
110 1/2 Forest
Girard, Kansas 66743

Tom King
Boyd K... ..
Robt Mc...

Attest: August 25 2007
[Signature]
County Clerk

Governing Body

CONSOLIDATED METHOD FUND PAGE

2008

County Name Crawford County
Special District Name Fire District No. 1

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, Jan. 1	47,585	14,573	2,563
Ad Valorem Tax	75,987	115,253	XXXXXXXXXXXXXX
Delinquent Tax	2,749	2,716	2,700
Motor Vehicle Tax	29,530	25,703	31,139
Recreational Vehicle Tax	0	302	342
16/20M Vehicle Tax	781	861	913
LAVTR			
Charges for Services and Other	15,223	0	
Interest on Idle Funds			
Total Receipts	124,270	144,835	35,094
Resources Available:	171,855	159,408	37,657
Expenditures:			
Operating Expenses	157,282	143,329	146,484
Capital Leases		13,516	13,516
Total Expenditures	157,282	156,845	160,000
Unencumbered Cash Balance, Dec 31	14,573	2,563	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			160,000
Tax Required			122,343
Delinquency Computation	3.30 %		4,175
Amount of 2007 Tax to be Levied			126,518

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Act Amt 2007 Levy	Allocation for Year 2008		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	122,610	31,139	342	913
Total	122,610	31,139	342	913

County Treas MVT Estimate	<u>31,139</u>		
County Treas RVT Estimate		<u>342</u>	
County Treas 16/20M Estimate			<u>913</u>
MVT Factor	<u>0.25397</u>		
RVT Factor		<u>0.00279</u>	
			<u>0.00745</u>

Crawford County
Fire District No. 1

Computation to Determine Limit for 2008

		Amount of Levy
1.	Tax Levy Amount in 2007 Budget	+ \$ <u>122,610</u>
2.	Debt Service Levy in 2007 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>122,610</u>
2007 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2007:	+ <u>615,145</u>
5.	Increase in Personal Property for 2007:	
5a.	Personal Property 2007	+ <u>1,911,853</u>
5b.	Personal Property 2006	- <u>1,959,529</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2007:	<u> </u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>615,145</u>
8.	Total Estimated Valuation July 1, 2007	<u>25,903,649</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>25,288,504</u>
10.	Factor for Increase (7 divided by 9)	<u>0.02433</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>2,982</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>125,592</u>
13.	Debt Service Levy in this 2008 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>125,592</u>

If the 2008 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name Crawford County
Special District Name Fire District No. 2

2008

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, Jan. 1	11,476	10,548	6,444
Ad Valorem Tax	50,580	61,364	XXXXXXXXXXXXX
Delinquent Tax	1,422	1,589	1,200
Motor Vehicle Tax	15,439	17,256	18,195
Recreational Vehicle Tax		59	193
16/20M Vehicle Tax	230	822	813
LAVTR			
Charges for Services and Other	10,054	0	0
Interest on Idle Funds			
Total Receipts	77,725	81,090	20,401
Resources Available:	89,201	91,638	26,845
Expenditures:			
Operating Expenses	78,653	70,620	76,168
Capital Leases		14,574	14,574
Total Expenditures	78,653	85,194	90,742
Unencumbered Cash Balance, Dec 31	10,548	6,444	XXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			90,742
Tax Required			63,897
Delinquency Computation	3.70 %		2,455
Amount of 2007 Tax to be Levied			66,352

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Act Amt 2007 Levy	Allocation for Year 2008		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	65,281	18,195	193	813
Total	65,281	18,195	193	813

County Treas MVT Estimate 18,195
County Treas RTV Estimate 193
County Treas 16/20M Estimate 813

MVT Factor 0.27872
RVT Factor 0.00296
16/20M Factor 0.01245

Crawford County
Fire District No. 2

2008

Computation to Determine Limit for 2008

		Amount of Levy
1.	Tax Levy Amount in 2007 Budget	+ \$ <u>65,281</u>
2.	Debt Service Levy in 2007 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>65,281</u>
2007 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2007:	+ <u>346,151</u>
5.	Increase in Personal Property for 2007:	
5a.	Personal Property 2007	+ <u>572,655</u>
5b.	Personal Property 2006	- <u>598,604</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2007:	<u> </u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>346,151</u>
8.	Total Estimated Valuation July 1, 2007	<u>13,270,425</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>12,924,274</u>
10.	Factor for Increase (7 divided by 9)	<u>0.02678</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>1,748</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>67,029</u>
13.	Debt Service Levy in this 2008 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>67,029</u>

If the 2008 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2008

County Name Crawford County
Special District Name Fire District No. 3

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, Jan. 1	(1,078)	756	(0)
Ad Valorem Tax	22,820	22,063	XXXXXXXXXXXXXX
Delinquent Tax	385	466	400
Motor Vehicle Tax	4,861	5,610	5,240
Recreational Vehicle Tax		76	84
16/20M Vehicle Tax	429	484	461
LAVTR			
Charges for Services and Other	39,427	2,645	
Interest on Idle Funds			
Total Receipts	67,922	31,344	6,185
Resources Available:	66,844	32,100	6,185
Expenditures:			
Operating Expenses	66,088	23,923	33,925
Capital Leases		8,177	7,220
Total Expenditures	66,088	32,100	41,145
Unencumbered Cash Balance, Dec 31	756	(0)	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	41,145
		Tax Required	34,960
Delinquency Computation	3.20 %		1,156
	Amount of 2007 Tax to be Levied		36,116

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Act Amt 2007 Levy	Allocation for Year 2008		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	22,982	5,240	84	461
Total	22,982	5,240	84	461

County Treas MVT Estimate	<u>5,240</u>		
County Treas RTV Estimate		<u>84</u>	
County Treas 16/20M Estimate			<u>461</u>
MVT Factor	<u>0.22800</u>		
RVT Factor		<u>0.00366</u>	
			<u>0.02006</u>

2008

Crawford County
Fire District No. 3

Computation to Determine Limit for 2008

		Amount of Levy
1.	Tax Levy Amount in 2007 Budget	+ \$ <u>22,982</u>
2.	Debt Service Levy in 2007 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>22,982</u>
2007 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2007:	<u>71,790</u>
5.	Increase in Personal Property for 2007:	
5a.	Personal Property 2007	+ <u>438,187</u>
5b.	Personal Property 2006	- <u>542,881</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2007:	<u> </u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>71,790</u>
8.	Total Estimated Valuation July 1, 2007	<u>7,223,265</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,151,475</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01004</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>231</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>23,213</u>
13.	Debt Service Levy in this 2008 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>23,213</u>

If the 2008 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2008

County Name Crawford County
Special District Name Fire District No. 4

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, Jan. 1	6,677	3,791	859
Ad Valorem Tax	35,048	34,831	xxxxxxxxxxxxxxx
Delinquent Tax	216	436	348
Motor Vehicle Tax	3,900	9,252	9,564
Recreational Vehicle Tax		150	131
16/20M Vehicle Tax	2,114	916	852
LAVTR			
Charges for Services and Other	1,303	336	250
Interest on Idle Funds			
Total Receipts	42,581	45,921	11,145
Resources Available:	49,258	49,712	12,004
Expenditures:			
Operating Expenses	45,467	41,500	41,000
Capital Leases		7,353	7,353
Total Expenditures	45,467	48,853	48,353
Unencumbered Cash Balance, Dec 31	3,791	859	xxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditures and Non-Appropriated Balance		
	Tax Required		
Delinquency Computation	2.00 %		
	Amount of 2007 Tax to be Levied		
			742
			37,091

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Act Amt 2007 Levy	Allocation for Year 2008		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	37,054	9564	131	852
Total	37,054	9,564	131	852

County Treas MVT Estimate	9,564		
County Treas RTV Estimate		131	
County Treas 16/20M Estimate			852
MVT Factor	0.25811		
	RVT Factor	0.00354	
		16/20M Factor	0.02299

2008

Crawford County
Fire District No. 4

Computation to Determine Limit for 2008

		Amount of Levy
1.	Tax Levy Amount in 2007 Budget	+ \$ <u>37,054</u>
2.	Debt Service Levy in 2007 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>37,054</u>
2007 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2007:	+ <u>76,384</u>
5.	Increase in Personal Property for 2007:	
5a.	Personal Property 2007	+ <u>431,283</u>
5b.	Personal Property 2006	- <u>405,404</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>25,879</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2007:	<u> </u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>102,263</u>
8.	Total Estimated Valuation July 1, 2007	<u>7,418,268</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,316,005</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01398</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>518</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>37,572</u>
13.	Debt Service Levy in this 2008 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>37,572</u>

If the 2008 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2008

County Name Crawford County
Special District Name Sewer District No. 1

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, Jan. 1	32,850	20,625	21,305
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Other			
Special Assessments	8,095	8,000	8,100
Interest on Idle Funds			
Total Receipts	8,095	8,000	8,100
Resources Available:	40,945	28,625	29,405
Expenditures:			
Public Works			10,000
Bond and Interest	20,320	7,320	7,185
Total Expenditures	20,320	7,320	17,185
Unencumbered Cash Balance, Dec 31	20,625	21,305	XXXXXXXXXXXXXX
			Non-Appropriated Balance
			Total Expenditures and Non-Appropriated Balance
			Tax Required
Delinquency Computation		%	0
		Amount of 2007 Tax to be Levied	0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Act Amt 2007 Levy	Allocation for Year 2008		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
 County Treas RTV Estimate _____
 County Treas 16/20M Estimate _____

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2008

County Name Crawford County
Special District Name Sewer District No. 2

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, Jan. 1	28,895	54,844	25,270
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	25,769	22,562	24,000
Other	19,774	12,668	20,000
Interest on Idle Funds			
Total Receipts	45,543	35,230	44,000
Resources Available:	74,438	90,074	69,270
Expenditures:			
Principal and Interest	19,594	45,574	23,521
Public Works		19,230	40,000
Total Expenditures	19,594	64,804	63,521
Unencumbered Cash Balance, Dec 31	54,844	25,270	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			63,521
Tax Required			0
%			0
Delinquency Computation			0
Amount of 2007 Tax to be Levied			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Act Amt 2007 Levy	Allocation for Year 2008		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2008

County Name Crawford County
Special District Name Sewer District No. 4

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, Jan. 1	10,276	7,107	25,896
Ad Valorem Tax			xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Note proceeds	114,100	569,100	627,220
Other	63,000	16,000	16,000
Grant	491,874	570,110	118,396
Charges for services			
Total Receipts	668,974	1,155,210	761,616
Resources Available:	679,250	1,162,317	787,512
Expenditures:			
Principal and Interest	0	566,311	711,903
Public Works	672,143	570,110	75,609
Total Expenditures	672,143	1,136,421	787,512
Unencumbered Cash Balance, Dec 31	7,107	25,896	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			787,512
Tax Required			0
Delinquency Computation	%		0
Amount of 2007 Tax to be Levied			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Act Amt 2007 Levy	Allocation for Year 2008		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2008

County Name Crawford County
Special District Name Sewer District No. 5

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance, Jan. 1	80	80	80
Ad Valorem Tax			xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments			
Grant			635,800
Temporary Note			231,300
Interest on Idle Funds			
Total Receipts	0	0	867,100
Resources Available:	80	80	867,180
Expenditures:			
Public Works			867,180
Principal and Interest			
Total Expenditures	0	0	867,180
Unencumbered Cash Balance, Dec 31	80	80	xxxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditures and Non-Appropriated Balance
			Tax Required
Delinquency Computation		%	0
		Amount of 2007 Tax to be Levied	0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Act Amt 2007 Levy	Allocation for Year 2008		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

Crawford County

2008

NOTICE OF BUDGET HEARING

The governing body of
Crawford County Fire District No. 1, Fire District No. 2, Fire District No. 3, Fire District No. 4 and Sewer Districts No. 1, 2, 4 & 5
will meet on the 28th day of August, 2007 at 10:00 A.M. at the Crawford County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Crawford County Clerk's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2008 Expenditures and the Amount of 2007 Ad Valorem Tax establish the maximum limits of the 2008 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Crawford County Fire and Sewer Districts	2006		2007		Proposed Budget 2008			
	Prior Yr. Actual Expenditures	Actual Tax Rate*	Current Yr. Est. of Expenditures	Actual Tax Rate*	Expenditures	Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	157,282	3.995	156,845	4.997	160,000	126,518	4.884	25,903,649
Fire District No. 2	78,653	4.778	85,194	4.996	102,000	78,043	5.881	13,270,425
Fire District No. 3	66,088	3.335	32,100	3.178	42,100	37,102	5.136	7,223,265
Fire District No. 4	45,467	4.999	49,712	5.000	59,484	52,061	7.018	7,418,268
Sewer District No. 1	20,320		7,320		17,185	0	-	
Sewer District No. 2	19,594		64,804		63,521	0	-	
Sewer District No. 4	672,143		1,136,421		787,512	0	-	
Sewer District No. 5	0		0		867,180	0	-	

*Tax rates are expressed in mills

Don Pyle
Clerk

Crawford County

2008

NOTICE OF BUDGET HEARING

Crawford County Fire and Sewer Districts	2006		2007		Proposed Budget 2008			
	Prior Yr. Actual Expenditures	Actual Tax Rate*	Current Yr. Est of Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2007 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	157,282	3.99500	156,845	4.99700	160,000	126,518	4.88418	25903.649
Fire District No. 2	78,653	4.77800	85,194	4.99600	90,742	66,352	4.99999	13270.425
Fire District No. 3	66,088	3.33500	32,100	3.17800	41,145	36,116	4.99999	7223.265
Fire District No. 4	45,467	4.99900	48,853	5.00000	48,353	37,091	4.99999	7418.268
Sewer District No. 1	20,320		7,320		17,185	0	0.00000	
Sewer District No. 2	19,594		64,804		63,521	0	0.00000	
Sewer District No. 4	672,143		1,136,421		787,512	0	0.00000	
Sewer District No. 5	0		0		867,180	0	0.00000	
0	0		0		0	0	0.00000	
Totals	1,059,547	17.10700	1,531,537	18.17100	2,075,638	266,078	19.88415	

*Tax rates are expressed in mills

Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2007-136

A resolution expressing the property taxation policy of the Board of Fire District No.1 with respect to financing the 2008 annual budget for Fire District No. 1 of Crawford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2008 Fire District No.1 budget exceed the amount levied to finance the 2007 Fire District No. 1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Fire District No.1 provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of Fire District No.1 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2008 Fire District No.1 budget as defined above.

Adopted this 28th day of August, 2007 by the Fire District No.1 Board, Crawford County, Kansas.


FIRE DISTRICT NO.1 BOARD / CRAWFORD
COUNTY BOARD OF COMMISSIONERS



Tom Moody, Chair/President



Bob Kmiec, Member



Ralph McGeorge, Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2007-137

A resolution expressing the property taxation policy of the Board of Fire District No.3 with respect to financing the 2008 annual budget for Fire District No. 3 of Crawford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2008 Fire District No.3 budget exceed the amount levied to finance the 2007 Fire District No. 3 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Fire District No.3 provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of Fire District No.3 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2008 Fire District No.3 budget as defined above.

Adopted this 28th day of August, 2007 by the Fire District No.3 Board, Crawford County, Kansas.


FIRE DISTRICT NO.3 BOARD / CRAWFORD
COUNTY BOARD OF COMMISSIONERS



Tom Moody, Chair/President



Bob Kmiec, Member



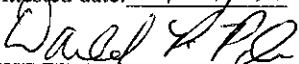
Ralph McGeorge, Member

2008

**Amended
Certificate**

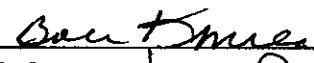
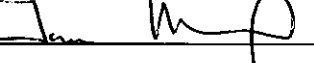

To the Clerk of Crawford County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Fire District #4
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2008 Amended Budget	
Table of Contents:			Amount of 2007 Tax that was Levied	Proposed Amended 2008 Expenditures
Fund	K.S.A.	Page No.		
General	19-3610	1	37,091	53,388
0		0		0
0		0		0
0		0		0
0		0		0
0		0		0
Totals		xxxxxxx	37,091	53,388
Summary of Amendments		0		

Attested date: 6/24/08

County Clerk

Assisted by: _____

Address: _____




Governing Body

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Fire District #4

2008

Adopted Budget

General	2008 Adopted Budget	2008 Proposed Budget
Unencumbered Cash Balance January 1	859	3,076
Receipts:		
Ad Valorem Tax	37,091	37,091
Delinquent Tax	348	348
Motor Vehicle Tax	9,564	9,564
Recreational Vehicle Tax	131	131
16/20 M Vehicle Tax	852	852
Charges for Services and Other	250	250
Short Term Note		3,035
Interest on Idle Funds		
Total Receipts	48,236	51,271
Resources Available:	49,095	54,347
Expenditures:		
Operating Expenses	41,000	46,035
Capital Leases	7,353	7,353
Total Expenditures	48,353	53,388
Unencumbered Cash Balance December 31	742	959

**Notice of Budget Hearing for Amending the
2008 Budget**

The governing body of
Fire District #4
will meet on the day of June 20, 2008, at 10:00 a.m. at the Crawford County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the Crawford County Clerk's Office
and will be available at this hearing.

Summary of Amendments

Fund	2008 Adopted Budget			2008 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	4.991	37,091	48,353	53,388
0			0	0
0			0	0
0			0	0
0			0	0
0			0	0

Donald P. Pyle Donald P. Pyle
County Clerk

Page No.

Division of Accounts and Reports
Municipal Services Section
900 SW Jackson, Room 351-S
Topeka, Kansas 66612

June 24, 2008

RE: Fire District #4, Crawford County Publication for Amended 2008 Budget

To Whom It May Concern:

Please find the enclosed legible copy of the publication for the amended 2008 budget for Fire District #4, Crawford County. The budget was sent via e-mail on 06/24/08, please find a copy of sent e-mail enclosed.

If you should need anything further, please feel free to contact me via e-mail at heatherh@ckt.net or by phone at 620-724-6115.

Regards,

Heather Spaur

Deputy County Clerk

PACKET: 00012-FD #4 2008 BUDGET

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 000033							
223 500-2322	7/01/2008	LOAN & CASH CARRY O VEHICLE MAINTENANCE	5,035.00	2,400.00	0.00	7,435.00	6,280.79
			TOTAL NO. ADJUSTMENTS--EXPENSE:		1	5,035.00	
			TOTAL IN PACKET--			<u>5,035.00</u>	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***

Fire District #4 Cash Balance Jan 1, 2008

Beg Bal	\$8,715.02
Encumbered Cash:	\$8.20
Bills Paid in 2008	\$21.00
for 2007 Budget	\$91.27
	\$16.50
	\$211.15
	\$31.64
	\$32.49
	\$9.17
	\$378.80
	\$170.10
	\$4,692.00
	\$91.27
	-\$114.90
Total Encumbered	\$5,638.69
Adjusted Beg Bal	\$3,076.33

FUND : 223-Fire District #4

PERIOD TO USE: Jan-2008 THRU Dec-2008

DEPT : N/A

ACCOUNTS: ALL

POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION===== VEND INV/JE # NOTE =====AMOUNT===== =====BALANCE=====

1000 CASH IN BANK - FIRE DIST 4
B E G I N N I N G B A L A N C E 8,715.02

1/10/08 1/10 B04640 00375 5TH DIST MTR VEH RV TAX 2007 JE# 001296 12.73 8,727.75
1/11/08 1/11 B04651 00377 5TH DIST MTR VEH TAX 2007 JE# 001309 1,878.14 10,605.89
1/11/08 1/11 B04652 00379 1ST DIST 16-20M TRKS 2007 JE# 001310 516.21 11,122.10
1/11/08 1/11 B04653 00380 1ST DIST CURRENT TAX 2007 JE# 001311 19,896.88 31,018.98
1/31/08 1/28 B04834 00376 KS GAS FD#4-- 510761551 JE# 001303 287.79CR 30,731.19
1/31/08 1/28 B04840 00376 KS GAS FD#4 - 510761551 JE# 001312 326.53CR 30,404.66
1/31/08 1/28 A50517 TRANSFER 01221 223-999 A/P REIMBURSEMEN 10,465.87CR 19,938.79
1/31/08 1/30 A50769 TRANSF. UNPOST 01228 223-999 A/P REIMBURSEMEN 91.27 20,030.06
1/31/08 1/30 A50852 TRANSFER 01230 223-999 A/P REIMBURSEMEN 91.27CR 19,938.79
===== JANUARY ACTIVITY DB: 22,395.23 CR: 11,171.46CR 11,223.77

2/29/08 2/25 B05161 00390 KS GAS FD#4 - 510761551 JE# 001361 308.03CR 19,630.76
2/29/08 2/25 B05164 00390 KS GAS FD#4 - 510761551 JE# 001367 364.47CR 19,266.29
2/29/08 2/25 A54077 TRANSFER 01311 223-999 A/P REIMBURSEMEN 3,369.95CR 15,896.34
===== FEBRUARY ACTIVITY DB: 0.00 CR: 4,042.45CR 4,042.45CR

3/10/08 3/10 B05343 00408 2ND DIST CURRENT TAX 2007 JE# 001435 2,076.84 17,973.18
3/10/08 3/10 B05344 00409 2ND DIST 16-20M TRUCKS 2007 JE# 001436 102.87 18,076.05
3/10/08 3/10 B05345 00410 1ST DIST MTR VEH TAX 2008 JE# 001438 610.88 18,686.93
3/11/08 3/11 B05380 00411 1ST DIST MTR VEH RV TAX 2008 JE# 001439 22.95 18,709.88
3/11/08 3/11 B05381 00412 M&E UTILITY SLIDER DIST 2007 JE# 001440 100.69 18,810.57
3/31/08 3/25 B05585 00404 KS GAS FD#4 -119345291 JE# 001432 299.27CR 18,511.30
3/31/08 3/25 B05586 00404 KS GAS FD#4 - 184117291 JE# 001433 341.79CR 18,169.51
3/31/08 3/26 A57360 TRANSFER 01394 223-999 A/P REIMBURSEMEN 2,724.30CR 15,445.21
===== MARCH ACTIVITY DB: 2,914.23 CR: 3,365.36CR 451.13CR

4/18/08 4/21 C05921 DEPOSIT 00324 DAILY CASH POSTING 4/18/2008 3,034.89 18,480.10
4/30/08 4/22 B05964 00437 KS GAS FD#4 - 510761551 JE# 001528 133.47CR 18,346.63
4/30/08 4/22 B05965 00437 KS GAS FD#4 - 510761551 JE# 001529 214.71CR 18,131.92
4/30/08 4/30 B06065 00458 DEL PERSONAL PROPERTY 2008 JE# 001583 75.79 18,207.71
4/30/08 4/30 B06066 00459 DEL 16&20M TRUCKS 2008 JE# 001584 16.05 18,223.76
4/30/08 4/25 A60763 TRANSFER 01478 223-999 A/P REIMBURSEMEN 10,397.27CR 7,826.49
===== APRIL ACTIVITY DB: 3,126.73 CR: 10,745.45CR 7,618.72CR

5/02/08 5/02 B06119 00462 DEL REAL ESTATE DIST 2008 JE# 001587 277.97 8,104.46
===== MAY ACTIVITY DB: 277.97 CR: 0.00 277.97
===== ACCOUNT TOTAL DB: 28,714.16 CR: 29,324.72CR

2000 A/P - FIRE DIST #4
B E G I N N I N G B A L A N C E 5,638.69CR

~~011792~~ 01095 LEASE PURCHASE 08578 200712211875 114.90CR 5,753.59CR
1/01/08 1/23 A48418 CHK: 012630 01186 FIRE STATION #4 08578 013108-01250151 681.41CR 6,435.00CR
1/01/08 1/23 A48420 CHK: 012630 01186 LEASE PURCHASE FIRE 4 08578 013108-FIRE #4 114.92CR 6,549.92CR
1/04/08 1/25 A48485 CHK: 012630 01138 PUMPER TRUCK 08578 200801042025 3,676.62CR 10,226.54CR
1/23/08 1/23 A48390 CHK: 012628 01212 DIFF DEPARTMENTS-UTILITI 08558 200801232668 330.60CR 10,557.14CR
1/31/08 1/30 A50761 VOID: 012541 01228 REVERSE VOIDED CHECK 03606 724-5224 2007 91.27 10,465.87CR

*Charged twice 2007
Credited once 2008*

YEAR : Jan-2007 / Dec-2007

FUND : 223-Fire District #4

DEPT : 00 Fire District #4

PERIOD TO USE: December THRU Period 13

ACCOUNTS: 500-2210 THRU 500-4620

POST DATE TRAN # REFERENCE PACKET-----DESCRIPTION----- VEND INV/JE # NOTE -----AMOUNT----- BALANCE-----

500-2210 COMPUTER EXPENSES
 B E G I N N I N G B A L A N C E 0.00

500-2230 LEASE EXPENSE
 B E G I N N I N G B A L A N C E 6,814.10

12/01/07 12/19 A44243 CHK: 011792 FIRE STATION #4 08578 12312007-01250151 681.41 7,495.51
 12/21/07 12/26 A45036 CHK: 011792 LEASE PURCHASE 08578 200712211874 120.67 7,616.18
 ===== DECEMBER ACTIVITY DB: 802.08 CR: 0.00 802.08
 ===== ACCOUNT TOTAL DB: 802.08 CR: 0.00

500-2322 VEHICLE MAINTENANCE
 B E G I N N I N G B A L A N C E 774.87

12/13/07 12/17 A43945 CHK: 011603 GRAPHICS FOR ENGINE #637 00027 1942 135.00 909.87
 12/13/07 12/17 A43951 CHK: 011771 INV--263227-264207--2642 08553 200712131519 99.19 1,009.06
 12/14/07 12/17 A43952 CHK: 011992 CR'S REPAIR 10539 303 231.76 1,240.82
 12/20/07 12/26 A45019 CHK: 011708 1974 FIRETRUCK VIN#8592 03631 200712201839 10.00 1,250.82
 ===== DECEMBER ACTIVITY DB: 475.95 CR: 0.00 475.95
 ===== ACCOUNT TOTAL DB: 475.95 CR: 0.00

500-2330 COMPUTER EQUIPMENT
 B E G I N N I N G B A L A N C E 189.74

500-2332 COMPUTER SOFTWARE
 B E G I N N I N G B A L A N C E 0.00

500-2345 EQUIPMENT LEASE/RENTAL
 B E G I N N I N G B A L A N C E 0.00

500-2355 FIRE CALLS
 B E G I N N I N G B A L A N C E 0.00

500-2365 INSURANCE
 B E G I N N I N G B A L A N C E 1,971.00

YEAR : Jan-2007 / Dec-2007

FUND : 223-Fire District #4

DEPT : 00 Fire District #4

PERIOD TO USE: December THRU Period 13

ACCOUNTS: 500-2210 THRU 500-4620

POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION===== VEND INV/JE # NOTE =====AMOUNT===== =====BALANCE=====

500-2375 MAINTENANCE
 B E G I N N I N G B A L A N C E 149.84

12/14/07 12/17 A43956 CHK: 012138 FIX HEATER IN STATION #2 24450 200712141529 107.34 257.18
 ===== DECEMBER ACTIVITY DB: 107.34 CR: 0.00 107.34
 ===== ACCOUNT TOTAL DB: 107.34 CR: 0.00

500-2380 MEMBERSHIPS
 B E G I N N I N G B A L A N C E 100.00

500-2400 PEST SERVICE
 B E G I N N I N G B A L A N C E 0.00

500-2403 POSTAGE / SHIPPING
 B E G I N N I N G B A L A N C E 231.99

12/01/07 1/25 A48487 CHK: 012745 SCALES SONNY 10574 200801162392 8.20 240.19
 ===== DECEMBER ACTIVITY DB: 8.20 CR: 0.00 8.20
 ===== ACCOUNT TOTAL DB: 8.20 CR: 0.00

500-2413 PUBLICATIONS
 B E G I N N I N G B A L A N C E 119.00

500-2415 RADIO
 B E G I N N I N G B A L A N C E 0.00

500-2416 RADIO EQUIPMENT
 B E G I N N I N G B A L A N C E 0.00

500-2417 RADIO REPAIRS
 B E G I N N I N G B A L A N C E 0.00

500-2420 REGISTRATION
 B E G I N N I N G B A L A N C E 0.00

YEAR : Jan-2007 / Dec-2007

FUND : 223-Fire District #4

PERIOD TO USE: December THRU Period 13

DEPT : 00 Fire District #4

ACCOUNTS: 500-2210 THRU 500-4620

POST DATE TRAN # REFERENCE PACKET-----DESCRIPTION----- VEND INV/JE # NOTE -----AMOUNT----- -----BALANCE-----

500-2425 RENT
B E G I N N I N G B A L A N C E 0.00

500-2430 REPAIRS
B E G I N N I N G B A L A N C E 7,716.64

500-2445 SUBSCRIPTIONS
B E G I N N I N G B A L A N C E 0.00

12/01/07	1/25	A48486	CHK: 012729	INVOICE NO. 334009 SUBSC 10540	200801162394	21.00	21.00
12/14/07	12/17	A43949	CHK: 011757	SUBSCRIPTION ONE YR 07217	200712141538	49.95	70.95
12/14/07	12/17	A43953	CHK: 011993	SUBS TO FIRE ENGINEERING 10540	334009	21.00	91.95
			=====	DECEMBER ACTIVITY DB:	91.95 CR: 0.00	91.95	
			=====	ACCOUNT TOTAL DB:	91.95 CR: 0.00		

500-2450 TELEPHONE
B E G I N N I N G B A L A N C E 838.43

12/01/07	1/25	A48480	CHK: 012541	FIRE NO. 4 PHONE AND FAX 03606	724-5224 2007	91.27	929.70
12/01/07	1/30	A50796	CHK: 013186	CRAW-KAN TELEPHONE COOP. 03606	724-5224 2007 PC	91.27	1,020.97
12/06/07	12/17	A43947	CHK: 011696	FIRE DIST #4 PHONE & FAX 03606	724/5224 12/07	96.13	1,117.10
12/13/07	12/14	C04186	RCPT 00002951	CRAW-KAN CAPITAL CREDIT		90.37CR	1,026.73
			=====	DECEMBER ACTIVITY DB:	278.67 CR: 90.37CR	188.30	
			=====	ACCOUNT TOTAL DB:	278.67 CR: 90.37CR		

VOIDED

500-2455 TRAINING/EDUCATION
B E G I N N I N G B A L A N C E 160.00

500-2465 TRASH SERVICE
B E G I N N I N G B A L A N C E 165.50

12/01/07	1/25	A48488	CHK: 012821	DECEMBER TRASH SERVICE 16363	200801162397	16.50	182.00
12/14/07	12/17	A43954	CHK: 012053	TRASH SERVICE NOV 07 16363	200712141558	16.50	198.50
			=====	DECEMBER ACTIVITY DB:	33.00 CR: 0.00	33.00	
			=====	ACCOUNT TOTAL DB:	33.00 CR: 0.00		

YEAR : Jan-2007 / Dec-2007

FUND : 223-Fire District #4

PERIOD TO USE: December THRU Period 13

DEPT : 00 Fire District #4

ACCOUNTS: 500-2210 THRU 500-4620

POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION===== VEND INV/JE # NOTE =====AMOUNT===== BALANCE=====

500-2473 UTILITIES
B E G I N N I N G B A L A N C E 3,243.01

12/21/07 12/26 A45021 CHK: 011788 UTILITIES 08558 6014800 12/07 190.55 3,433.56
12/31/07 12/26 B04298 KS GAS FD#4 - 510761551 JE# 001107 70.12 3,503.68
12/31/07 12/26 B04306 KS GAS FD#4 -S10761551 JE# 001128 108.08 3,611.76
===== DECEMBER ACTIVITY DB: 368.75 CR: 0.00 368.75
===== ACCOUNT TOTAL DB: 368.75 CR: 0.00

500-2481 GRANT REFUND
B E G I N N I N G B A L A N C E 1,160.00

500-3327 CHEMICALS
B E G I N N I N G B A L A N C E 30.00

500-3355 FOOD
B E G I N N I N G B A L A N C E 0.00

12/13/07 12/17 A43950 CHK: 011766 FIREMAN'S DINNER & AWARD 08176 200712131515 358.00 358.00
===== DECEMBER ACTIVITY DB: 358.00 CR: 0.00 358.00
===== ACCOUNT TOTAL DB: 358.00 CR: 0.00

500-3358 FUEL
B E G I N N I N G B A L A N C E 1,638.11

12/01/07 1/25 A48489 CHK: 012883 FUEL FOR TRUCKS 21158 200801162396 211.15 1,849.26
12/13/07 12/17 A43955 CHK: 012118 FUEL FOR TRUCK 634--633- 21158 200712131518 138.54 1,987.80
===== DECEMBER ACTIVITY DB: 349.69 CR: 0.00 349.69
===== ACCOUNT TOTAL DB: 349.69 CR: 0.00

500-3376 MATERIALS
B E G I N N I N G B A L A N C E 1,947.31

500-3391 OFFICE SUPPLIES
B E G I N N I N G B A L A N C E 517.54

12/01/07 1/25 A48481 CHK: 012571 OFFICE SUPPLIES 05403 7333 31.64 549.18
12/01/07 1/25 A48482 CHK: 012571 OFFICE SUPPLIES 05403 7351 32.49 581.67
===== DECEMBER ACTIVITY DB: 64.13 CR: 0.00 64.13
===== ACCOUNT TOTAL DB: 64.13 CR: 0.00

YEAR : Jan-2007 / Dec-2007

FUND : 223-Fire District #4

DEPT : 00 Fire District #4

PERIOD TO USE: December THRU Period 13

ACCOUNTS: 500-2210 THRU 500-4620

POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION===== VEND INV/JE # NOTE =====AMOUNT===== =====BALANCE=====

500-3411 PROPANE
B E G I N N I N G B A L A N C E 155.70

500-3436 ROCK
B E G I N N I N G B A L A N C E 0.00

500-3447 SUPPLIES
B E G I N N I N G B A L A N C E 513.44

12/01/07 1/25 A48479 CHK: 012452 STATION SUPPLY 00151 200801162384 9.17 522.61
12/01/07 1/25 A48484 CHK: 012621 TRUCK REPAIRS AND SUPPLI 08553 200801162390 378.80 901.41
12/01/07 1/25 A48487 CHK: 012745 SCALES SONNY 10574 200801162392 170.10 1,071.51
12/14/07 12/17 A43946 CHK: 011615 SUPPLIES 00151 200712141535 50.27 1,121.78
12/14/07 12/17 A43948 CHK: 011719 RELM SPEAKER MICROPHONES 04399 07-1424 216.00 1,337.78
===== DECEMBER ACTIVITY DB: 824.34 CR: 0.00 824.34
===== ACCOUNT TOTAL DB: 824.34 CR: 0.00

500-4225 EQUIPMENT
B E G I N N I N G B A L A N C E 3,246.99

500-4390 OFFICE EQUIPMENT
B E G I N N I N G B A L A N C E 0.00

500-4607 LEASE PURCHASE
B E G I N N I N G B A L A N C E 3,676.62

12/01/07 1/25 A48483 CHK: 012599 FRA LOANS 06802 200801162288 4,692.00 8,368.62
===== DECEMBER ACTIVITY DB: 4,692.00 CR: 0.00 4,692.00
===== ACCOUNT TOTAL DB: 4,692.00 CR: 0.00

500-4620 VEHICLE
B E G I N N I N G B A L A N C E 4,358.03

-*--*-**-*-**-*-**-*-**- 000 ERRORS IN THIS REPORT! *-**-*-**-*-**-*-**-*-**-*

** REPORT TOTALS ** --- DEBITS --- --- CREDITS ---
BEGINNING BALANCES: 39,717.86 0.00
REPORTED ACTIVITY: 8,454.10 90.37CR
ENDING BALANCES: 48,171.96 90.37CR