

CERTIFICATE

8-13-04

To the Clerk of Crawford County Kansas, State of Kansas

We, the undersigned, officers of

Crawford County Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2005; and (3) the Amount(s)
of 2004 Ad Valorem Tax are within statutory limitations.

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			Expenditures	Amount of 2004 Ad Valorem Tax	
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<u>Fund</u>	<u>K.S.A.</u>				
General	79-1946	5	6,236,850	2,342,543	
Road and Bridge	79-1947	6	2,606,000	1,433,057	
Special Bridge	68-1135	6	238,500	173,136	
Health	65-204	7	928,993	228,329	
Fair	2-132	7	9,575	8,141	
Fairground Maintenance	2-131d	8	5,375	4,817	
4-H fair Awards	19-1561b	8	9,750	8,223	
Historical and Museum	19-2651	9	25,395	20,410	
Soil Conservation	2-1907b	9	33,912	28,317	
Appraisers Cost	19-436	10	501,479	401,034	
Extention Council	2-610	10	215,017	187,769	
Noxious Weeds	2-1318	11	62,964	50,460	
Junior College Tuition	13-13a26	11	140,000	135,399	
Ambulance	65-6113	12	1,124,000	270,420	
Mental Health	19-4004	12	507,581	431,469	
Mental Retardation	19-4011	13	143,500	119,932	
Direct Election	25-2201a	13	240,000	180,888	
Elderly Program	12-1680	14	153,281	110,948	
Employee Benefits	12-16,102	14	2,597,702	2,073,647	
Bond and Interest	10-113	15	780,726	543,155	
Economic Development	19-4102	15	5,772		
Special Building	19-15,116	16	5,838		
Temporary Notes		16	100		
Special Alcohol		17	40,789		
Special Parks		17	15,983		
Emergency Telephone Tax		18	238,543		
Tourism		18	89,796		
Risk Management Reserve		19			
Technology Fund		19	110,704		
Totals		xxxxxx	17,068,125	8,752,094	
Publication		20			
Final Assessed Valuation					

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

James L. [Signature]
Beth [Signature]

Attest: *[Signature]* 2004
County Clerk

Governing Body

Crawford County Kansas

Computation to Determine Limit for 2005

		Amount of Levy
1.	Tax Levy Amt in 2004 Budget	+ \$ <u>7,810,659</u>
2.	Debt Service Levy in 2004 Budget	- \$ <u>347,506</u>
3.	Tax Levy Excluding Debt Service	\$ <u>7,463,153</u>
2004 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2004:	+ <u>3,774,232</u>
5.	Increase in Personal Property for 2004:	
5a.	Personal Property 2004	+ <u>25,549,470</u>
5b.	Personal Property 2003	- <u>25,653,382</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2004:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>3,774,232</u>
8.	Total Estimated Valuation July 1, 2004	<u>208,402,279</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>204,628,047</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01844</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>137,653</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>7,600,806</u>
13.	Debt Service Levy in this 2005 Budget	<u>548026</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>8,148,832</u>

If the 2005 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

2004 Budgeted Fund	Tax Levy Amounts in 2003 Budget	Allocation for Year 2005		
		MVT	RVT	16/20M Veh
General	2,383,157	415,755	4,157	13,146
Road and Bridge	711,388	124,106	1,241	3,924
Special Bridge	169,316	29,538	295	934
Health	228,329	39,833	398	1,260
Fair	7,596	1,325	13	42
Fairground Maintenance	3,672	641	6	20
4-H fair Awards	8,250	1,439	14	46
Historical and Museum	21,983	3,835	38	121
Soil Conservation	28,318	4,940	49	156
Appraisers Cost	380,065	66,304	663	2,097
Extention Council	167,697	29,256	292	925
Noxious Weeds	51,449	8,976	90	284
Junior College Tuition	61,402	10,712	107	339
Ambulance	387,739	67,643	676	2,139
Mental Health	402,432	70,206	702	2,220
Mental Retardation	120,189	20,968	210	663
Direct Election	193,589	33,773	338	1,068
Elderly Program	119,529	20,852	208	659
Employee Benefits	2,017,053	351,886	3,518	11,127
Bond and Interest	347,506	60,624	606	1,917
Economic Development				
Special Building				
Temporary Notes				
TOTAL	7,810,659	1,362,612	13,621	43,087

County Treas Motor Vehicle Estimate	<u>1,362,612</u>		
County Treasurers Recreational Vehicle Estimate		<u>13,621</u>	
County Treasurers 16/20M Vehicle Estimate			<u>43,087</u>
Motor Vehicle Factor	<u>0.17446</u>		
Recreational Vehicle Factor		<u>0.00174</u>	
16/20M Vehicle Factor			<u>0.00552</u>

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2003 Amount	2004 Amount	2005 Amount	Statute
Special Bridge	Risk Management Reserve		15,000		12 2615
Health	Risk Management Reserve		20,000		12 2615
Direct Election	Risk Management Reserve		15,000		12 2615
Ambulance	Risk Management Reserve		15,000		12 2615
Employee Benefits	Risk Management Reserve		90,000		12 2615
General	Ambulance	16,400			
General	Noxious Weed	800			
Temporary Note	General	20,293			
Risk Management Reserve	General	725,098			12 2615

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2004	Date Due		Amount Due 2004		Amount Due 2005	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 1996B	11/1/96	3.90-5.00	3,100,000	875,000	5/1-11/1	11/1	26,230	170,000	18,070	180,000
Series 1999A	3/15/99	3.55-4.20	2,535,000	2,280,000	5/1-11/1	11/1	21,730	15,000	15,698	50,000
Series 2000A	12/1/00	6.00-6.40	1,285,000	965,000	5/1-11/1	11/1	43,765	120,000	38,485	125,000
Series 2001A	12/4/01	4.00-4.30	2,300,000	2,155,000	5/1-11/1	11/1	87,945	190,000	80,345	55,000
Series 1995A Mental Health	9/1/95	4.10	1,100,000	315,000	6/1-12/1	12/1	15,735	120,000	9,855	125,000
Series 2003A	9/1/03	3.35-4.10	2,460,000	2,460,000	5/1-11/1	11/1	92,928		92,928	
Total G.O. Bonds				9,050,000			288,333	615,000	255,381	535,000
Revenue Bonds:										
Total Revenue Bonds				0			0	0	0	0
Other:										
Temporary Notes Amb Bldg	4/1/00	5.24	139,000		4/1	4/1	1,834	35,000		
Total Other				0			1,834	35,000	0	0
Total Indebtedness				9,050,000			290,167	650,000	255,381	535,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2004	Payments Due 2004	Payments Due 2005
Mowers 3	3/5/99	60	4.69	187,000	10,422	10,504	0
Computer Equipment	8/6/99	60	4.90	74,490	11,013	11,217	0
Caterpillar	8/24/99	60	4.72	210,000	46,661	47,862	
Motor Graders 2	3/3/00	60	5.07	275,939	75,739	62,694	15,675
Ford F350	6/1/00	60	5.65	34,390	11,352	7,912	3,856
E911 Comm Equip	9/1/00	60		81,000	29,617	18,732	12,489
99 Ford Taurus	11/28/00	48	5.94	12,500	3,409	3,520	
Postage Meter Co Treas	5/1/00	60	6.99	17,076	1,122	1,138	
Postage Meter Co Clerk	12/31/00	60		11,700	4,445	2,340	2,340
Crown Vics 3	5/1/01	36	4.85	62,640	7,418	7,492	
Dodge Ram	4/20/01	48	5.05	25,413	9,607	7,042	2,934
2001 Ford Police Vehicles	1/15/02	36	3.96	53,514	21,566	18,945	3,157
Agco Tractor	5/3/02	36	4.16	44,811	21,858	15,916	6,632
Crown Vics 3	6/19/02	36	3.89	63,843	36,435	22,614	15,076
E911 Comm Equip	8/13/02	60	3.99	30,240	22,756	6,682	6,682
Ambulances and Cots 2	10/18/02	36	3.63	155,236	101,255	54,765	50,201
E911 Comm Equip	10/18/02	72	4.15	114,033	95,637	20,779	21,537
Tractors and Mowers 3	12/13/02	36	4.16	127,495	86,637	45,224	45,224
Pickup Trucks 3	3/11/03	36	3.49	68,000	51,665	23,911	23,611
1998 Ford F250	4/4/03	36	3.49	16,900	13,298	5,943	5,943
Lx 85 Cab Tractor R&B	8/1/03	48	3.42	45,581	36,133	12,330	12,330
Defibrillators 3	10/24/03	60	3.50	29,901	28,925	6,513	6,513
2003 Ambulance	11/7/03	24	3.63	46,238	44,351	23,988	21,989
2003 Ambulance	11/7/03	36	3.63	76,500	74,440	26,934	26,934
Crown Vics 3			3.63				
Totals					845,761	464,997	283,123

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Crawford County Kansas

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	156,289	(135,246)	69,584
Receipts:			
Ad Valorem Tax	1,089,353	2,240,207	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	37,130	75,000	33,198
Motor Vehicle Tax	278,367	199,243	415,755
Recreational Vehicle Tax		2,079	4,157
16/20M Vehicle Tax	5,149	6,587	13,146
Gross Earnings (Intangible) Tax			0
Mineral Production Tax	82	100	100
Local Alcoholic Liquor	8,191	7,889	12,820
In Lieu of Taxes (IRB)			
Mortgage Registration Fees	401,532	350,000	300,000
County Officers Fees	114,395	114,000	113,000
Interest on Taxes	133,889	150,000	150,000
Solid Waste Fees	240,313	250,000	250,000
Sales Tax	1,446,422	1,650,000	1,700,000
Vehicle Inspection Fees	28,917	30,000	30,000
Charges For Housing Inmates	165,972	150,000	150,000
County Coroners Fees	20,059	18,000	18,000
Insufficient Checks	22,915	48,000	50,000
Zoning Fees	9,850	10,000	10,000
District Court Fees	59,722	60,000	60,000
Cops Grant	233,213	230,000	230,000
FEMA	36,241		
Hidta Grant	50,353		
Other	266,377	266,354	275,000
Transfer from Temp Note Fund	20,294	100	100
Transfer from Risk Management Reserve	725,098		
Sale of Assets			
Rents	87,079	60,000	50,000
Interest on Idle Funds	123,093	110,000	100,000
Total Receipts	5,604,006	6,027,559	3,965,276
Resources Available:	5,760,295	5,892,313	4,034,860

Crawford County Kansas

Neil
8-31-01

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Resources Available:	5,760,295	5,892,313	4,034,860
Expenditures:			
County Commission	80,197	82,410	83,940
Fiscal Clerk	91,214	101,200	104,236
County Clerk	226,550	242,126	242,336
County Treasurer	295,111	313,115	338,500
Register of Deeds	140,928	168,580	173,000
County Attorney	372,582	374,000	385,220
District Court	217,244	248,420	254,859
Sheriff	1,773,439	1,426,533	1,541,533
Jail	1,282,950	1,266,568	1,391,568
Courthouse	258,889	356,876	359,000
County Coroner	58,987	31,364	61,000
Zoning	49,885	50,290	52,639
Landfill	13,038	24,200	24,466
Civil Defense	3,613	0	0
Other	350,935	227,062	233,874
Workers Comp and Liab Ins	126,282	137,801	144,641
Data Processing	109,890	116,500	120,000
Special Projects	42,614	68,300	70,300
County Counselor	65,391	75,135	99,789
Youth Services	210,000	300,999	300,999
Court Security	107,728	109,250	152,950
ADA	0	2,000	2,000
Capital Murder Trial	250	100,000	100,000
Sign Department	422	0	0
Transfers To Other Funds	17,200	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
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	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total Expenditures	5,895,541	5,822,729	6,236,850
Unencumbered Cash Balance Dec 31	(135,246)	69,584	xxxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	6,236,850
Tax Required	2,201,990
Delinquency Computation	140,553
Amount of 2004 Ad Valorem Tax	2,342,543

Crawford County Kansas

FUND PAGE - ROAD

Adopted Budget Road and Bridge	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	156,039	61,218	0
Receipts:			
Ad Valorem Tax	759,563	668,673	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	24,639	25,000	29,197
Motor Vehicle Tax	123,094	139,221	124,106
Recreational Vehicle Tax		1,453	1,241
16/20 M Vehicle Tax	5,695	4,603	3,924
Special City County Highway Fund	929,884	1,010,365	1,065,458
County Equalization	30,197		
FEMA Grants and Other	165,090	120,000	35,000
Total Receipts	2,038,162	1,969,315	1,258,926
Resources Available:	2,194,201	2,030,533	1,258,926
Expenditures:			
Public Works	1,907,967	1,816,581	2,500,244
Capital Leases	225,016	213,952	105,756
Total Expenditures	2,132,983	2,030,533	2,606,000
Unencumbered Cash Balance Dec 31	61,218	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,606,000
		Tax Required	1,347,074
Delinquency Computation	6.00 %		85,983
	Amount of 2004 Ad Valorem Tax		1,433,057

Adopted Budget Special Bridge	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	62,563	44,038	36,715
Receipts:			
Ad Valorem Tax	146,934	159,217	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,569	5,325	5,270
Motor Vehicle Tax	30,654	26,934	29,538
Recreational Vehicle Tax		281	295
16/20 M Vehicle Tax	1,150	890	934
Other	4,711	3,000	3,000
Interest on Idle Funds			
Total Receipts	189,018	195,647	39,037
Resources Available:	251,581	239,685	75,752
Expenditures:			
Public Works	207,543	187,970	238,500
Transfer to Risk Management Reserve		15,000	
Total Expenditures	207,543	202,970	238,500
Unencumbered Cash Balance Dec 31	44,038	36,715	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	238,500
		Tax Required	162,748
Delinquency Computation	6.00 %		10,388
	Amount of 2004 Ad Valorem Tax		173,136

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	87,987	82,685	96,083
Receipts:			
Ad Valorem Tax	218,823	214,629	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,110	6,900	6,790
Motor Vehicle Tax	43,864	40,123	39,833
Recreational Vehicle Tax		419	398
16/20 M Vehicle Tax	1,302	1,327	1,260
Charges for Services and Grants	607,116	570,000	570,000
Interest on Idle Funds			
Total Receipts	878,215	833,398	618,281
Resources Available:	966,202	916,083	714,364
Expenditures:			
Health	883,517	800,000	928,993
Transfer to Risk Management Reserve		20,000	
Total Expenditures	883,517	820,000	928,993
Unencumbered Cash Balance Dec 31	82,685	96,083	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			928,993
Tax Required			214,629
Delinquency Computation			13,700
6.00 % Amount of 2004 Ad Valorem Tax			228,329

Adopted Budget Fair	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	681	530	357
Receipts:			
Ad Valorem Tax	7,430	7,194	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	188	180	185
Motor Vehicle Tax	1,150	1,345	1,325
Recreational Vehicle Tax	31	14	13
16/20 M Vehicle Tax		44	42
Total Receipts	8,799	8,777	1,565
Resources Available:	9,480	9,307	1,922
Expenditures:			
Recreation	8,950	8,950	9,575
Total Expenditures	8,950	8,950	9,575
Unencumbered Cash Balance Dec 31	530	357	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,575
Tax Required			7,653
Delinquency Computation			488
6.00 % Amount of 2004 Ad Valorem Tax			8,141

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fairground Maintenance	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	224	166	93
Receipts:			
Ad Valorem Tax	3,529	3,407	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	91	90	87
Motor Vehicle Tax	557	651	641
Recreational Vehicle Tax		7	6
16/20 M Vehicle Tax	15	22	20
Interest on Idle Funds			
Total Receipts	4,192	4,177	754
Resources Available:	4,416	4,343	847
Expenditures:			
Recreation	4,250	4,250	5,375
Total Expenditures	4,250	4,250	5,375
Unencumbered Cash Balance Dec 31	166	93	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,375
Tax Required			4,528
Delinquency Computation	6.00 %		289
	Amount of 2004 Ad Valorem Tax		4,817

Adopted Budget 4-H fair Awards	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	1,384	488	288
Receipts:			
Ad Valorem Tax	6,873	7,762	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	235	234	233
Motor Vehicle Tax	1,458	1,250	1,439
Recreational Vehicle Tax		13	14
16/20 M Vehicle Tax	38	41	46
Interest on Idle Funds			
Total Receipts	8,604	9,300	1,732
Resources Available:	9,988	9,788	2,020
Expenditures:			
Recreation	9,500	9,500	9,750
Total Expenditures	9,500	9,500	9,750
Unencumbered Cash Balance Dec 31	488	288	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,750
Tax Required			7,730
Delinquency Computation	6.00 %		493
	Amount of 2004 Ad Valorem Tax		8,223

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical and Museum	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	2,329	1,898	1,558
Receipts:			
Ad Valorem Tax	19,690	20,636	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	633	640	658
Motor Vehicle Tax	3,822	3,621	3,835
Recreational Vehicle Tax		38	38
16/20 M Vehicle Tax	110	120	121
Interest on Idle Funds			
Total Receipts	24,255	25,055	4,652
Resources Available:	26,584	26,953	6,210
Expenditures:			
Culture	24,686	25,395	25,395
Total Expenditures	24,686	25,395	25,395
Unencumbered Cash Balance Dec 31	1,898	1,558	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	25,395
		Tax Required	19,185
Delinquency Computation	6.00 %		1,225
	Amount of 2004 Ad Valorem Tax		20,410

Adopted Budget Soil Conservation	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	2,973	1,677	1,309
Receipts:			
Ad Valorem Tax	25,449	26,694	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	846	840	840
Motor Vehicle Tax	5,029	4,668	4,940
Recreational Vehicle Tax		49	49
16/20 M Vehicle Tax	153	154	156
Interest on Idle Funds			
Total Receipts	31,477	32,405	5,985
Resources Available:	34,450	34,082	7,294
Expenditures:			
General Government	32,773	32,773	33,912
Total Expenditures	32,773	32,773	33,912
Unencumbered Cash Balance Dec 31	1,677	1,309	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	33,912
		Tax Required	26,618
Delinquency Computation	6.00 %		1,699
	Amount of 2004 Ad Valorem Tax		28,317

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraisers Cost	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	37,353	45,254	38,359
Receipts:			
Ad Valorem Tax	378,202	357,244	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	12,368	12,400	12,584
Motor Vehicle Tax	74,242	69,317	66,304
Recreational Vehicle Tax		723	663
16/20 M Vehicle Tax	2,376	2,292	2,097
Other	6,525	4,500	4,500
Interest on Idle Funds			
Total Receipts	473,713	446,476	86,148
Resources Available:	511,066	491,730	124,507
Expenditures:			
General Government	462,292	445,005	493,046
Capital Leases	3,520	8,366	8,433
Total Expenditures	465,812	453,371	501,479
Unencumbered Cash Balance Dec 31	45,254	38,359	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	501,479
		Tax Required	376,972
Delinquency Computation	6.00 %		24,062
	Amount of 2004 Ad Valorem Tax		401,034

Adopted Budget Extention Council	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	13,351	10,545	2,957
Receipts:			
Ad Valorem Tax	164,396	160,082	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,069	5,075	5,084
Motor Vehicle Tax	30,952	30,130	29,256
Recreational Vehicle Tax		314	292
16/20 M Vehicle Tax	962	996	925
Interest on Idle Funds			
Total Receipts	201,379	196,597	35,557
Resources Available:	214,730	207,142	38,514
Expenditures:			
General Government	204,185	204,185	215,017
Total Expenditures	204,185	204,185	215,017
Unencumbered Cash Balance Dec 31	10,545	2,957	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	215,017
		Tax Required	176,503
Delinquency Computation	6.00 %		11,266
	Amount of 2004 Ad Valorem Tax		187,769

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weeds	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	-147	-492	3,696
Receipts:			
Ad Valorem Tax	44,025	48,276	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,307	1,300	1,286
Motor Vehicle Tax	7,399	8,061	8,976
Recreational Vehicle Tax		84	90
16/20 M Vehicle Tax	247	267	284
Other	477	1,200	1,200
Transfer from General	800		
Interest on Idle Funds			
Total Receipts	54,255	59,188	11,836
Resources Available:	54,108	58,696	15,532
Expenditures:			
Public Works	46,688	47,088	59,008
Capital Leases	7,912	7,912	3,956
Total Expenditures	54,600	55,000	62,964
Unencumbered Cash Balance Dec 31	-492	3,696	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	62,964
		Tax Required	47,432
Delinquency Computation	6.00 %		3,028
	Amount of 2004 Ad Valorem Tax		50,460

Adopted Budget Junior College Tuition	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	83,466	15,822	0
Receipts:			
Ad Valorem Tax	36,409	57,742	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,083	1,600	1,567
Motor Vehicle Tax	4,560	6,667	10,712
Recreational Vehicle Tax		70	107
16/20 M Vehicle Tax	508	220	339
Interest on Idle Funds			
Total Receipts	43,560	66,299	12,725
Resources Available:	127,026	82,121	12,725
Expenditures:			
Education	111,204	82,121	140,000
Total Expenditures	111,204	82,121	140,000
Unencumbered Cash Balance Dec 31	15,822	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	140,000
		Tax Required	127,275
Delinquency Computation	6.00 %		8,124
	Amount of 2004 Ad Valorem Tax		135,399

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	147,393	3,678	74,116
Receipts:			
Ad Valorem Tax	100,866	364,438	XXXXXXXXXXXXXXXX
Delinquent Tax	8,264	6,000	5,231
Motor Vehicle Tax	44,918	18,495	67,643
Recreational Vehicle Tax		193	676
16/20 M Vehicle Tax	1,077	612	2,139
Charges for Services	684,128	720,000	720,000
State of Kansas and Other	14,454		
Transfer From General	16,400		
Total Receipts	870,107	1,109,738	795,689
Resources Available:	1,017,500	1,113,416	869,805
Expenditures:			
Health	900,378	875,266	1,018,363
Capital Leases	74,776	112,200	105,637
Temporary Note Principal	35,000	35,000	
Temporary Note Interest	3,668	1,834	
Transfer to Risk Management Reserve		15,000	
Total Expenditures	1,013,822	1,039,300	1,124,000
Unencumbered Cash Balance Dec 31	3,678	74,116	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,124,000
		Tax Required	254,195
Delinquency Computation	6.00 %		16,225
	Amount of 2004 Ad Valorem Tax		270,420

Adopted Budget Mental Health	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	41,360	23,743	17,500
Receipts:			
Ad Valorem Tax	362,599	378,259	XXXXXXXXXXXXXXXX
Delinquent Tax	11,611	11,500	11,372
Motor Vehicle Tax	71,640	66,469	70,206
Recreational Vehicle Tax		694	702
16/20 M Vehicle Tax	2,127	2,198	2,220
Interest on Idle Funds			
Total Receipts	447,977	459,120	84,500
Resources Available:	489,337	482,863	102,000
Expenditures:			
Health	465,594	465,363	507,581
Total Expenditures	465,594	465,363	507,581
Unencumbered Cash Balance Dec 31	23,743	17,500	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	507,581
		Tax Required	405,581
Delinquency Computation	6.00 %		25,888
	Amount of 2004 Ad Valorem Tax		431,469

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	6,349	7,356	4,897
Receipts:			
Ad Valorem Tax	118,513	114,572	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,743	3,800	4,026
Motor Vehicle Tax	21,518	21,724	20,968
Recreational Vehicle Tax		227	210
16/20 M Vehicle Tax	733	718	663
Interest on Idle Funds			
Total Receipts	144,507	141,041	25,867
Resources Available:	150,856	148,397	30,764
Expenditures:			
Health	143,500	143,500	143,500
Total Expenditures	143,500	143,500	143,500
Unencumbered Cash Balance Dec 31	7,356	4,897	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			143,500
Tax Required			112,736
Delinquency Computation	6.00 %		7,196
	Amount of 2004 Ad Valorem Tax		119,932

Adopted Budget Direct Election	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	27,248	108,687	29,150
Receipts:			
Ad Valorem Tax	235,355	181,935	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,405	4,600	5,636
Motor Vehicle Tax	21,013	43,156	33,773
Recreational Vehicle Tax		450	338
16/20 M Vehicle Tax	691	1,427	1,068
Other	17,143		
Interest on Idle Funds			
Total Receipts	278,607	231,568	40,815
Resources Available:	305,855	340,255	69,965
Expenditures:			
General Government	197,168	296,105	240,000
Transfer to Risk Management Reserve		15,000	
Total Expenditures	197,168	311,105	240,000
Unencumbered Cash Balance Dec 31	108,687	29,150	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			240,000
Tax Required			170,035
Delinquency Computation	6.00 %		10,853
	Amount of 2004 Ad Valorem Tax		180,888

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly Program	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	29,403	38,998	23,696
Receipts:			
Ad Valorem Tax	115,541	112,266	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,600	3,600	3,575
Motor Vehicle Tax	22,196	21,191	20,852
Recreational Vehicle Tax		221	208
16/20 M Vehicle Tax	658	701	659
Interest on Idle Funds			
Total Receipts	141,995	137,979	25,294
Resources Available:	171,398	176,977	48,990
Expenditures:			
General Government	132,400	153,281	153,281
Total Expenditures	132,400	153,281	153,281
Unencumbered Cash Balance Dec 31	38,998	23,696	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			153,281
Tax Required			104,291
Delinquency Computation			6,657
6.00 %			
Amount of 2004 Ad Valorem Tax			110,948

Adopted Budget Employee Benefits	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	21,839	14,686	93,945
Receipts:			
Ad Valorem Tax	1,882,839	1,896,026	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	49,772	48,500	47,998
Motor Vehicle Tax	308,788	345,140	351,886
Recreational Vehicle Tax		3,602	3,518
16/20 M Vehicle Tax	9,119	11,411	11,127
Other	132,095	140,000	140,000
Interest on Idle Funds			
Total Receipts	2,382,613	2,444,679	554,529
Resources Available:	2,404,452	2,459,365	648,474
Expenditures:			
General Government	2,389,766	2,275,420	2,597,702
Transfer to Risk Management Reserve		90,000	
Total Expenditures	2,389,766	2,365,420	2,597,702
Unencumbered Cash Balance Dec 31	14,686	93,945	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,597,702
Tax Required			1,949,228
Delinquency Computation			124,419
6.00 %			
Amount of 2004 Ad Valorem Tax			2,073,647

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	189,555	453,586	185,172
Receipts:			
Ad Valorem Tax	764,578	331,153	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	23,877	22,000	21,841
Motor Vehicle Tax	144,959	140,136	60,624
Recreational Vehicle Tax		1,462	606
16/20 M Vehicle Tax	4,699	4,633	1,917
Refunding Interest	2,581		
Interest on Idle Funds			
Total Receipts	940,694	499,384	84,988
Resources Available:	1,130,249	952,970	270,160
Expenditures:			
Principal	435,000	495,000	410,000
Interest and Fees	241,663	272,798	245,726
Cash Basis Reserve			125,000
Total Expenditures	676,663	767,798	780,726
Unencumbered Cash Balance Dec 31	453,586	185,172	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	780,726
		Tax Required	510,566
Delinquency Computation	6.00 %		32,589
	Amount of 2004 Ad Valorem Tax		543,155

Adopted Budget Economic Development	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	9,263	8,266	5,769
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3	3	3
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Total Receipts	3	3	3
Resources Available:	9,266	8,269	5,772
Expenditures:			
Economic Development	1,000	2,500	5,772
Total Expenditures	1,000	2,500	5,772
Unencumbered Cash Balance Dec 31	8,266	5,769	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,772
		Tax Required	0
Delinquency Computation	6.00 %		0
	Amount of 2004 Ad Valorem Tax		0

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Building	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	38,310	5,538	5,688
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	197	150	150
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Total Receipts	197	150	150
Resources Available:	38,507	5,688	5,838
Expenditures:			
Public Works	32,969		5,838
Total Expenditures	32,969	0	5,838
Unencumbered Cash Balance Dec 31	5,538	5,688	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,838
		Tax Required	0
Delinquency Computation	6.00 %		0
	Amount of 2004 Ad Valorem Tax		0

Adopted Budget Temporary Notes	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	20,235	0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	58	100	100
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Total Receipts	58	100	100
Resources Available:	20,293	100	100
Expenditures:			
Transfer To General	20,293	100	100
Total Expenditures	20,293	100	100
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	100
		Tax Required	0
Delinquency Computation	6.00 %		0
	Amount of 2004 Ad Valorem Tax		0

Crawford County Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	9,372	10,300	5,381
Receipts:			
Local Alcoholic Liquor	22,109	20,081	35,408
Interest on Idle Funds			
Total Receipts	22,109	20,081	35,408
Resources Available:	31,481	30,381	40,789
Expenditures:			
Health	21,181	25,000	40,789
Total Expenditures	21,181	25,000	40,789
Unencumbered Cash Balance Dec 31	10,300	5,381	0

Adopted Budget Special Parks	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	4,017	4,274	3,163
Receipts:			
Local Alcoholic Liquor	8,191	7,889	12,820
Interest on Idle Funds			
Total Receipts	8,191	7,889	12,820
Resources Available:	12,208	12,163	15,983
Expenditures:			
Recreation	7,934	9,000	15,983
Total Expenditures	7,934	9,000	15,983
Unencumbered Cash Balance Dec 31	4,274	3,163	0

Crawford County Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Emergency Telephone Tax			
Unencumbered Cash Balance Jan 1	38,850	8,543	13,543
Receipts:			
Telephone Tax	181,205	225,000	225,000
Interest on Idle Funds			
Total Receipts	181,205	225,000	225,000
Resources Available:	220,055	233,543	238,543
Expenditures:			
Public Safety	147,735	152,733	180,628
Capital Leases	63,777	67,267	57,915
Total Expenditures	211,512	220,000	238,543
Unencumbered Cash Balance Dec 31	8,543	13,543	0

Adopted Budget

Tourism	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	34,412	9,796	4,796
Receipts:			
Transient Guest Tax	65,140	75,000	85,000
Interest on Idle Funds			
Total Receipts	65,140	75,000	85,000
Resources Available:	99,552	84,796	89,796
Expenditures:			
Economic Development	89,756	80,000	89,796
Total Expenditures	89,756	80,000	89,796
Unencumbered Cash Balance Dec 31	9,796	4,796	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Risk Management Reserve	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	329,040		
Receipts:			
Receipts From Other Funds	2,498,349		
Interest on Idle Funds	7,536		
Total Receipts	2,505,885		
Resources Available:	2,834,925		
Expenditures:			
General Government	1,914,678		
Transfers back to General Fund	725,098		
Total Expenditures	2,639,776		
Unencumbered Cash Balance Dec 31	195,149		

Adopted Budget Technology Fund	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	23,812	70,704	65,704
Receipts:			
Fees	59,074	45,000	45,000
Interest on Idle Funds			
Total Receipts	59,074	45,000	45,000
Resources Available:	82,886	115,704	110,704
Expenditures:			
General Government	12,182	50,000	110,704
Total Expenditures	12,182	50,000	110,704
Unencumbered Cash Balance Dec 31	70,704	65,704	0

NOTICE OF BUDGET HEARING

The governing body of
Crawford County Kansas
will meet on the 31 day of August ~~2004~~ 2005 at 10:00 ~~AM~~ at the County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the office of the County Clerk
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2005 Expenditures and the Amount of 2004 Ad Valorem Tax establish the maximum limits of the 2005 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2003		2004		Proposed Budget 2005		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2004 Ad Valorem Tax	Est. Tax Rate*
General	5,895,541	5.852	5,822,729	11.833	6,236,850	2,342,543	11.240
Road and Bridge	2,132,983	4.089	2,030,533	3.532	2,606,000	1,433,057	6.876
Special Bridge	207,543	0.791	202,970	0.841	238,500	173,136	0.831
Health	883,517	1.178	820,000	1.134	928,993	228,329	1.096
Fair	8,950	0.040	8,950	0.038	9,575	8,141	0.039
Fairground Maintenance	4,250	0.019	4,250	0.018	5,375	4,817	0.023
4-H fair Awards	9,500	0.037	9,500	0.041	9,750	8,223	0.039
Historical and Museum	24,686	0.106	25,395	0.109	25,395	20,410	0.098
Soil Conservation	32,773	0.137	32,773	0.141	33,912	28,317	0.136
Appraisers Cost	465,812	2.036	453,371	1.887	501,479	401,034	1.924
Extension Council	204,185	0.885	204,185	0.833	215,017	187,769	0.901
Noxious Weeds	54,600	0.237	55,000	0.255	62,964	50,460	0.242
Junior College Tuition	111,204	0.196	82,121	0.305	140,000	135,399	0.650
Ambulance	1,013,822	0.543	1,039,300	1.925	1,124,000	270,420	1.298
Mental Health	465,594	1.952	465,363	1.998	507,581	431,469	2.070
Mental Retardation	143,500	0.638	143,500	0.597	143,500	119,932	0.575
Direct Election	197,168	1.267	311,105	0.961	240,000	180,888	0.868
Elderly Program	132,400	0.622	153,281	0.593	153,281	110,948	0.532
Employee Benefits	2,389,766	10.136	2,365,420	10.015	2,597,702	2,073,647	9.950
Bond and Interest	676,663	4.116	767,798	1.725	780,726	543,155	2.606
Economic Development	1,000		2,500		5,772		
Special Building	32,969				5,838		
Temporary Notes	20,293		100		100		
Special Alcohol	21,181		25,000		40,789		
Special Parks	7,934		9,000		15,983		
Emergency Telephone T	211,512		220,000		238,543		
Tourism	89,756		80,000		89,796		
Risk Management Reser	2,639,776						
Technology Fund	12,182		50,000		110,704		
Totals	18,091,060	34.877	15,384,144	38.781	17,068,125	8,752,094	41.994
Less: Transfers	762,591		155,000				
Net Expenditure	17,328,469		15,229,144		17,068,125		
Total Tax Levied	6,757,942		7,810,659				
Assessed Valuation	193,764,424		201,402,773		208,402,279		

Outstanding Indebtedness,

	2002	2003	2004
January 1,			
G.O. Bonds	8,051,000	7,248,000	9,050,000
Other	105,000	170,000	0
Revenue Bonds			0
Lease Pur. Princ.	788,130	1,008,547	845,761
Total	8,944,130	8,426,547	9,895,761

*Tax rates are expressed in mills


Clerk

CERTIFICATE

To the Clerk of Crawford County Kansas, State of Kansas
We, the undersigned, officers of
Crawford County Kansas

8-13-04

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2005; and (3) the Amount(s)
of 2004 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2005 Adopted Budget		
			Expenditures	Amount of 2004 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2005		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Fund	K.S.A.				
General	79-1946	5	6,236,850	2,342,543	11.210
Road and Bridge	79-1947	6	2,606,000	1,433,057	6.858
Special Bridge	68-1135	6	238,500	173,136	.829
Health	65-204	7	928,993	228,329	1.093
Fair	2-132	7	9,575	8,141	.039
Fairground Maintenance	2-131d	8	5,375	4,817	.023
4-H fair Awards	19-1561b	8	9,750	8,223	.039
Historical and Museum	19-2651	9	25,395	20,410	.098
Soil Conservation	2-1907b	9	33,912	28,317	.136
Appraisers Cost	19-436	10	501,479	401,034	1.919
Extention Council	2-610	10	215,017	187,769	.899
Noxious Weeds	2-1318	11	62,964	50,460	.241
Junior College Tuition	13-13a26	11	140,000	135,399	.648
Ambulance	65-6113	12	1,124,000	270,420	1.294
Mental Health	19-4004	12	507,581	431,469	2.065
Mental Retardation	19-4011	13	143,500	119,932	.574
Direct Election	25-2201a	13	240,000	180,888	.866
Elderly Program	12-1680	14	153,281	110,948	.531
Employee Benefits	12-16,102	14	2,597,702	2,073,647	9.924
Bond and Interest	10-113	15	780,726	543,155	2.599
Economic Development	19-4102	15	5,772		
Special Building	19-15,116	16	5,838		
Temporary Notes		16	100		
Special Alcohol		17	40,789		
Special Parks		17	15,983		
Emergency Telephone Tax		18	238,543		
Tourism		18	89,796		
Risk Management Reserve		19			
Technology Fund		19	110,704		
Totals		xxxxxx	17,068,125	8,752,094	41.885
Publication		20			7.828
Final Assessed Valuation					208,959,911

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by: James L. [Signature]
Beth [Signature]

Attest: [Signature] 2004
County Clerk

Governing Body

Crawford County Kansas

Computation to Determine Limit for 2005

		Amount of Levy
1.	Tax Levy Amt in 2004 Budget	+ \$ <u>7,810,659</u>
2.	Debt Service Levy in 2004 Budget	- \$ <u>347,506</u>
3.	Tax Levy Excluding Debt Service	\$ <u>7,463,153</u>
2004 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2004:	+ <u>3,774,232</u>
5.	Increase in Personal Property for 2004:	
5a.	Personal Property 2004	+ <u>25,549,470</u>
5b.	Personal Property 2003	- <u>25,653,382</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2004:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>3,774,232</u>
8.	Total Estimated Valuation July 1, 2004	<u>208,402,279</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>204,628,047</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01844</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>137,653</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>7,600,806</u>
13.	Debt Service Levy in this 2005 Budget	<u>548,026</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>8,148,832</u>

If the 2005 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

2004 Budgeted Fund	Tax Levy Amounts in 2003 Budget	Allocation for Year 2005		
		MVT	RVT	16/20M Veh
General	2,383,157	415,755	4,157	13,146
Road and Bridge	711,388	124,106	1,241	3,924
Special Bridge	169,316	29,538	295	934
Health	228,329	39,833	398	1,260
Fair	7,596	1,325	13	42
Fairground Maintenance	3,672	641	6	20
4-H fair Awards	8,250	1,439	14	46
Historical and Museum	21,983	3,835	38	121
Soil Conservation	28,318	4,940	49	156
Appraisers Cost	380,065	66,304	663	2,097
Extention Council	167,697	29,256	292	925
Noxious Weeds	51,449	8,976	90	284
Junior College Tuition	61,402	10,712	107	339
Ambulance	387,739	67,643	676	2,139
Mental Health	402,432	70,206	702	2,220
Mental Retardation	120,189	20,968	210	663
Direct Election	193,589	33,773	338	1,068
Elderly Program	119,529	20,852	208	659
Employee Benefits	2,017,053	351,886	3,518	11,127
Bond and Interest	347,506	60,624	606	1,917
Economic Development				
Special Building				
Temporary Notes				
TOTAL	7,810,659	1,362,612	13,621	43,087

County Treas Motor Vehicle Estimate	<u>1,362,612</u>		
County Treasurers Recreational Vehicle Estimate		<u>13,621</u>	
County Treasurers 16/20M Vehicle Estimate			<u>43,087</u>

Motor Vehicle Factor	<u>0.17446</u>		
Recreational Vehicle Factor		<u>0.00174</u>	
16/20M Vehicle Factor			<u>0.00552</u>

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2003 Amount	2004 Amount	2005 Amount	Statute
Special Bridge	Risk Management Reserve		15,000		12 2615
Health	Risk Management Reserve		20,000		12 2615
Direct Election	Risk Management Reserve		15,000		12 2615
Ambulance	Risk Management Reserve		15,000		12 2615
Employee Benefits	Risk Management Reserve		90,000		12 2615
General	Ambulance	16,400			
General	Noxious Weed	800			
Temporary Note	General	20,293			
Risk Management Reserve	General	725,098			12 2615

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2004	Date Due		Amount Due 2004		Amount Due 2005	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
• Series 1996B	11/1/96	3.90-5.00	3,100,000	875,000	5/1-11/1	11/1	26,230	170,000	18,070	180,000
• Series 1999A	3/15/99	3.55-4.20	2,535,000	2,280,000	5/1-11/1	11/1	21,730	15,000	15,698	50,000
• Series 2000A	12/1/00	6.00-6.40	1,285,000	965,000	5/1-11/1	11/1	43,765	120,000	38,485	125,000
• Series 2001A	12/4/01	4.00-4.30	2,300,000	2,155,000	5/1-11/1	11/1	87,945	190,000	80,345	55,000
• Series 1995A Mental Health	9/1/95	4.10	1,100,000	315,000	6/1-12/1	12/1	15,735	120,000	9,855	125,000
• Series 2003A	9/1/03	3.35-4.10	2,460,000	2,460,000	5/1-11/1	11/1	92,928		92,928	
Total G.O. Bonds				9,050,000			288,333	615,000	255,381	535,000
Revenue Bonds:										
Total Revenue Bonds				0			0	0	0	0
Other:										
Temporary Notes Amb Bldg	4/1/00	5.24	139,000		4/1	4/1	1,834	35,000		
Total Other				0			1,834	35,000	0	0
Total Indebtedness				9,050,000			290,167	650,000	255,381	535,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2004	Payments Due 2004	Payments Due 2005
Mowers 3	3/5/99	60	4.69	187,000	10,422	10,504	0
Computer Equipment	8/6/99	60	4.90	74,490	11,013	11,217	0
Caterpillar	8/24/99	60	4.72	210,000	46,661	47,862	
Motor Graders 2	3/3/00	60	5.07	275,939	75,739	62,694	15,675
Ford F350	6/1/00	60	5.65	34,390	11,352	7,912	3,856
E911 Comm Equip	9/1/00	60		81,000	29,617	18,732	12,489
99 Ford Taurus	11/28/00	48	5.94	12,500	3,409	3,520	
Postage Meter Co Treas	5/1/00	60	6.99	17,076	1,122	1,138	
Postage Meter Co Clerk	12/31/00	60		11,700	4,445	2,340	2,340
Crown Vics 3	5/1/01	36	4.85	62,640	7,418	7,492	
Dodge Ram	4/20/01	48	5.05	25,413	9,607	7,042	2,934
2001 Ford Police Vehicles	1/15/02	36	3.96	53,514	21,566	18,945	3,157
Agco Tractor	5/3/02	36	4.16	44,811	21,858	15,916	6,632
Crown Vics 3	6/19/02	36	3.89	63,843	36,435	22,614	15,076
E911 Comm Equip	8/13/02	60	3.99	30,240	22,756	6,682	6,682
Ambulances and Cots 2	10/18/02	36	3.63	155,236	101,255	54,765	50,201
E911 Comm Equip	10/18/02	72	4.15	114,033	95,637	20,779	21,537
Tractors and Mowers 3	12/13/02	36	4.16	127,495	86,637	45,224	45,224
Pickup Trucks 3	3/11/03	36	3.49	68,000	51,665	23,911	23,611
1998 Ford F250	4/4/03	36	3.49	16,900	13,298	5,943	5,943
Lt 85 Cab Tractor R&B	8/1/03	48	3.42	45,581	36,133	12,330	12,330
Defibrillators 3	10/24/03	60	3.50	29,901	28,925	6,513	6,513
2003 Ambulance	11/7/03	24	3.63	46,238	44,351	23,988	21,989
2003 Ambulance	11/7/03	36	3.63	76,500	74,440	26,934	26,934
Crown Vics 3			3.63				
Totals					845,761	464,997	283,123

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Crawford County Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	156,289	(135,246)	69,584
Receipts:			
Ad Valorem Tax	1,089,353	2,240,207	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	37,130	75,000	33,198
Motor Vehicle Tax	278,367	199,243	415,755
Recreational Vehicle Tax		2,079	4,157
16/20M Vehicle Tax	5,149	6,587	13,146
Gross Earnings (Intangible) Tax			0
Mineral Production Tax	82	100	100
Local Alcoholic Liquor	8,191	7,889	12,820
In Lieu of Taxes (IRB)			
Mortgage Registration Fees	401,532	350,000	300,000
County Officers Fees	114,395	114,000	113,000
Interest on Taxes	133,889	150,000	150,000
Solid Waste Fees	240,313	250,000	250,000
Sales Tax	1,446,422	1,650,000	1,700,000
Vehicle Inspection Fees	28,917	30,000	30,000
Charges For Housing Inmates	165,972	150,000	150,000
County Coroners Fees	20,059	18,000	18,000
Insufficient Checks	22,915	48,000	50,000
Zoning Fees	9,850	10,000	10,000
District Court Fees	59,722	60,000	60,000
Cops Grant	233,213	230,000	230,000
FEMA	36,241		
Hidta Grant	50,353		
Other	266,377	266,354	275,000
Transfer from Temp Note Fund	20,294	100	100
Transfer from Risk Management Reserve	725,098		
Sale of Assets			
Rents	87,079	60,000	50,000
Interest on Idle Funds	123,093	110,000	100,000
Total Receipts	5,604,006	6,027,559	3,965,276
Resources Available:	5,760,295	5,892,313	4,034,860

Crawford County Kansas

New
8-31-01

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Resources Available:	5,760,295	5,892,313	4,034,860
Expenditures:			
County Commission	80,197	82,410	83,940
Fiscal Clerk	91,214	101,200	104,236
County Clerk	226,550	242,126	242,336
County Treasurer	295,111	313,115	338,500
Register of Deeds	140,928	168,580	173,000
County Attorney	372,582	374,000	385,220
District Court	217,244	248,420	254,859
Sheriff	1,773,439	1,426,533	1,541,533
Jail	1,282,950	1,266,568	1,391,568
Courthouse	258,889	356,876	359,000
County Coroner	58,987	31,364	61,000
Zoning	49,885	50,290	52,639
Landfill	13,038	24,200	24,466
Civil Defense	3,615	0	0
Other	350,935	227,062	233,874
Workers Comp and Liab Ins	126,282	137,801	144,641
Data Processing	109,890	116,500	120,000
Special Projects	42,614	68,300	70,300
County Counselor	65,591	75,135	99,789
Youth Services	210,000	300,999	300,999
Court Security	107,728	109,250	152,950
ADA	0	2,000	2,000
Capital Murder Trial	250	100,000	100,000
Sign Department	422	0	0
Transfers To Other Funds	17,200	0	0
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Total Expenditures	5,895,541	5,822,729	6,236,850
Unencumbered Cash Balance Dec 31	(135,246)	69,584	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,236,850
		Tax Required	2,201,990
Delinquency Computation	6.00 %		140,553
	Amount of 2004 Ad Valorem Tax		2,342,543

Crawford County Kansas

FUND PAGE - ROAD

Adopted Budget Road and Bridge	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	156,039	61,218	0
Receipts:			
Ad Valorem Tax	759,563	668,673	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	24,639	25,000	29,197
Motor Vehicle Tax	123,094	139,221	124,106
Recreational Vehicle Tax		1,453	1,241
16/20 M Vehicle Tax	5,695	4,603	3,924
Special City County Highway Fund	929,884	1,010,365	1,065,458
County Equalization	30,197		
FEMA Grants and Other	165,090	120,000	35,000
Total Receipts	2,038,162	1,969,315	1,258,926
Resources Available:	2,194,201	2,030,533	1,258,926
Expenditures:			
Public Works	1,907,967	1,816,581	2,500,244
Capital Leases	225,016	213,952	105,756
Total Expenditures	2,132,983	2,030,533	2,606,000
Unencumbered Cash Balance Dec 31	61,218	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,606,000
		Tax Required	1,347,074
Delinquency Computation	6.00 %		85,983
	Amount of 2004 Ad Valorem Tax		1,433,057

Adopted Budget Special Bridge	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	62,563	44,038	36,715
Receipts:			
Ad Valorem Tax	146,934	159,217	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,569	5,325	5,270
Motor Vehicle Tax	30,654	26,934	29,538
Recreational Vehicle Tax		281	295
16/20 M Vehicle Tax	1,150	890	934
Other	4,711	3,000	3,000
Interest on Idle Funds			
Total Receipts	189,018	195,647	39,037
Resources Available:	251,581	239,685	75,752
Expenditures:			
Public Works	207,543	187,970	238,500
Transfer to Risk Management Reserve		15,000	
Total Expenditures	207,543	202,970	238,500
Unencumbered Cash Balance Dec 31	44,038	36,715	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	238,500
		Tax Required	162,748
Delinquency Computation	6.00 %		10,388
	Amount of 2004 Ad Valorem Tax		173,136

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	87,987	82,685	96,083
Receipts:			
Ad Valorem Tax	218,823	214,629	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,110	6,900	6,790
Motor Vehicle Tax	43,864	40,123	39,833
Recreational Vehicle Tax		419	398
16/20 M Vehicle Tax	1,302	1,327	1,260
Charges for Services and Grants	607,116	570,000	570,000
Interest on Idle Funds			
Total Receipts	878,215	833,398	618,281
Resources Available:	966,202	916,083	714,364
Expenditures:			
Health	883,517	800,000	928,993
Transfer to Risk Management Reserve		20,000	
Total Expenditures	883,517	820,000	928,993
Unencumbered Cash Balance Dec 31	82,685	96,083	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			928,993
Tax Required			214,629
Delinquency Computation	6.00 %		13,700
Amount of 2004 Ad Valorem Tax			228,329

Adopted Budget

Fair	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	681	530	357
Receipts:			
Ad Valorem Tax	7,430	7,194	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	188	180	185
Motor Vehicle Tax	1,150	1,345	1,325
Recreational Vehicle Tax	31	14	13
16/20 M Vehicle Tax		44	42
Total Receipts	8,799	8,777	1,565
Resources Available:	9,480	9,307	1,922
Expenditures:			
Recreation	8,950	8,950	9,575
Total Expenditures	8,950	8,950	9,575
Unencumbered Cash Balance Dec 31	530	357	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,575
Tax Required			7,653
Delinquency Computation	6.00 %		488
Amount of 2004 Ad Valorem Tax			8,141

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fairground Maintenance	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	224	166	93
Receipts:			
Ad Valorem Tax	3,529	3,407	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	91	90	87
Motor Vehicle Tax	557	651	641
Recreational Vehicle Tax		7	6
16/20 M Vehicle Tax	15	22	20
Interest on Idle Funds			
Total Receipts	4,192	4,177	754
Resources Available:	4,416	4,343	847
Expenditures:			
Recreation	4,250	4,250	5,375
Total Expenditures	4,250	4,250	5,375
Unencumbered Cash Balance Dec 31	166	93	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,375
		Tax Required	4,528
Delinquency Computation	6.00 %		289
	Amount of 2004 Ad Valorem Tax		4,817

Adopted Budget 4-H fair Awards	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	1,384	488	288
Receipts:			
Ad Valorem Tax	6,873	7,762	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	235	234	233
Motor Vehicle Tax	1,458	1,250	1,439
Recreational Vehicle Tax		13	14
16/20 M Vehicle Tax	38	41	46
Interest on Idle Funds			
Total Receipts	8,604	9,300	1,732
Resources Available:	9,988	9,788	2,020
Expenditures:			
Recreation	9,500	9,500	9,750
Total Expenditures	9,500	9,500	9,750
Unencumbered Cash Balance Dec 31	488	288	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	9,750
		Tax Required	7,730
Delinquency Computation	6.00 %		493
	Amount of 2004 Ad Valorem Tax		8,223

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical and Museum	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	2,329	1,898	1,558
Receipts:			
Ad Valorem Tax	19,690	20,636	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	633	640	658
Motor Vehicle Tax	3,822	3,621	3,835
Recreational Vehicle Tax		38	38
16/20 M Vehicle Tax	110	120	121
Interest on Idle Funds			
Total Receipts	24,255	25,055	4,652
Resources Available:	26,584	26,953	6,210
Expenditures:			
Culture	24,686	25,395	25,395
Total Expenditures	24,686	25,395	25,395
Unencumbered Cash Balance Dec 31	1,898	1,558	xxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	25,395
		Tax Required	19,185
Delinquency Computation	6.00 %		1,225
	Amount of 2004 Ad Valorem Tax		20,410

Adopted Budget Soil Conservation	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	2,973	1,677	1,309
Receipts:			
Ad Valorem Tax	25,449	26,694	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	846	840	840
Motor Vehicle Tax	5,029	4,668	4,940
Recreational Vehicle Tax		49	49
16/20 M Vehicle Tax	153	154	156
Interest on Idle Funds			
Total Receipts	31,477	32,405	5,985
Resources Available:	34,450	34,082	7,294
Expenditures:			
General Government	32,773	32,773	33,912
Total Expenditures	32,773	32,773	33,912
Unencumbered Cash Balance Dec 31	1,677	1,309	xxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	33,912
		Tax Required	26,618
Delinquency Computation	6.00 %		1,699
	Amount of 2004 Ad Valorem Tax		28,317

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraisers Cost	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	37,353	45,254	38,359
Receipts:			
Ad Valorem Tax	378,202	357,244	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12,368	12,400	12,584
Motor Vehicle Tax	74,242	69,317	66,304
Recreational Vehicle Tax		723	663
16/20 M Vehicle Tax	2,376	2,292	2,097
Other	6,525	4,500	4,500
Interest on Idle Funds			
Total Receipts	473,713	446,476	86,148
Resources Available:	511,066	491,730	124,507
Expenditures:			
General Government	462,292	445,005	493,046
Capital Leases	3,520	8,366	8,433
Total Expenditures	465,812	453,371	501,479
Unencumbered Cash Balance Dec 31	45,254	38,359	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	501,479
		Tax Required	376,972
Delinquency Computation	6.00 %		24,062
	Amount of 2004 Ad Valorem Tax		401,034

Adopted Budget Extention Council	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	13,351	10,545	2,957
Receipts:			
Ad Valorem Tax	164,396	160,082	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,069	5,075	5,084
Motor Vehicle Tax	30,952	30,130	29,256
Recreational Vehicle Tax		314	292
16/20 M Vehicle Tax	962	996	925
Interest on Idle Funds			
Total Receipts	201,379	196,597	35,557
Resources Available:	214,730	207,142	38,514
Expenditures:			
General Government	204,185	204,185	215,017
Total Expenditures	204,185	204,185	215,017
Unencumbered Cash Balance Dec 31	10,545	2,957	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	215,017
		Tax Required	176,503
Delinquency Computation	6.00 %		11,266
	Amount of 2004 Ad Valorem Tax		187,769

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weeds	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	-147	-492	3,696
Receipts:			
Ad Valorem Tax	44,025	48,276	xxxxxxxxxxxxxxxx
Delinquent Tax	1,307	1,300	1,286
Motor Vehicle Tax	7,399	8,061	8,976
Recreational Vehicle Tax		84	90
16/20 M Vehicle Tax	247	267	284
Other	477	1,200	1,200
Transfer from General	800		
Interest on Idle Funds			
Total Receipts	54,255	59,188	11,836
Resources Available:	54,108	58,696	15,532
Expenditures:			
Public Works	46,688	47,088	59,008
Capital Leases	7,912	7,912	3,956
Total Expenditures	54,600	55,000	62,964
Unencumbered Cash Balance Dec 31	-492	3,696	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	62,964
		Tax Required	47,432
Delinquency Computation	6.00 %		3,028
	Amount of 2004 Ad Valorem Tax		50,460

Adopted Budget Junior College Tuition	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	83,466	15,822	0
Receipts:			
Ad Valorem Tax	36,409	57,742	xxxxxxxxxxxxxxxx
Delinquent Tax	2,083	1,600	1,567
Motor Vehicle Tax	4,560	6,667	10,712
Recreational Vehicle Tax		70	107
16/20 M Vehicle Tax	508	220	339
Interest on Idle Funds			
Total Receipts	43,560	66,299	12,725
Resources Available:	127,026	82,121	12,725
Expenditures:			
Education	111,204	82,121	140,000
Total Expenditures	111,204	82,121	140,000
Unencumbered Cash Balance Dec 31	15,822	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	140,000
		Tax Required	127,275
Delinquency Computation	6.00 %		8,124
	Amount of 2004 Ad Valorem Tax		135,399

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	147,393	3,678	74,116
Receipts:			
Ad Valorem Tax	100,866	364,438	XXXXXXXXXXXXXXXXXX
Delinquent Tax	8,264	6,000	5,231
Motor Vehicle Tax	44,918	18,495	67,643
Recreational Vehicle Tax		193	676
16/20 M Vehicle Tax	1,077	612	2,139
Charges for Services	684,128	720,000	720,000
State of Kansas and Other	14,454		
Transfer From General	16,400		
Total Receipts	870,107	1,109,738	795,689
Resources Available:	1,017,500	1,113,416	869,805
Expenditures:			
Health	900,378	875,266	1,018,363
Capital Leases	74,776	112,200	105,637
Temporary Note Principal	35,000	35,000	
Temporary Note Interest	3,668	1,834	
Transfer to Risk Management Reserve		15,000	
Total Expenditures	1,013,822	1,039,300	1,124,000
Unencumbered Cash Balance Dec 31	3,678	74,116	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,124,000
Tax Required			254,195
Delinquency Computation	6.00 %		16,225
Amount of 2004 Ad Valorem Tax			270,420

Adopted Budget Mental Health	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	41,360	23,743	17,500
Receipts:			
Ad Valorem Tax	362,599	378,259	XXXXXXXXXXXXXXXXXX
Delinquent Tax	11,611	11,500	11,372
Motor Vehicle Tax	71,640	66,469	70,206
Recreational Vehicle Tax		694	702
16/20 M Vehicle Tax	2,127	2,198	2,220
Interest on Idle Funds			
Total Receipts	447,977	459,120	84,500
Resources Available:	489,337	482,863	102,000
Expenditures:			
Health	465,594	465,363	507,581
Total Expenditures	465,594	465,363	507,581
Unencumbered Cash Balance Dec 31	23,743	17,500	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			507,581
Tax Required			405,581
Delinquency Computation	6.00 %		25,888
Amount of 2004 Ad Valorem Tax			431,469

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	6,349	7,356	4,897
Receipts:			
Ad Valorem Tax	118,513	114,572	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,743	3,800	4,026
Motor Vehicle Tax	21,518	21,724	20,968
Recreational Vehicle Tax		227	210
16/20 M Vehicle Tax	733	718	663
Interest on Idle Funds			
Total Receipts	144,507	141,041	25,867
Resources Available:	150,856	148,397	30,764
Expenditures:			
Health	143,500	143,500	143,500
Total Expenditures	143,500	143,500	143,500
Unencumbered Cash Balance Dec 31	7,356	4,897	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			143,500
Tax Required			112,736
Delinquency Computation	6.00 %	Amount of 2004 Ad Valorem Tax	7,196
			119,932

Adopted Budget Direct Election	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	27,248	108,687	29,150
Receipts:			
Ad Valorem Tax	235,355	181,935	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,405	4,600	5,636
Motor Vehicle Tax	21,013	43,156	33,773
Recreational Vehicle Tax		450	338
16/20 M Vehicle Tax	691	1,427	1,068
Other	17,143		
Interest on Idle Funds			
Total Receipts	278,607	231,568	40,815
Resources Available:	305,855	340,255	69,965
Expenditures:			
General Government	197,168	296,105	240,000
Transfer to Risk Management Reserve		15,000	
Total Expenditures	197,168	311,105	240,000
Unencumbered Cash Balance Dec 31	108,687	29,150	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			240,000
Tax Required			170,035
Delinquency Computation	6.00 %	Amount of 2004 Ad Valorem Tax	10,853
			180,888

22,505
Ad Valorem
TB Amount
(2005)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly Program	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	29,403	38,998	23,696
Receipts:			
Ad Valorem Tax	115,541	112,266	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,600	3,600	3,575
Motor Vehicle Tax	22,196	21,191	20,852
Recreational Vehicle Tax		221	208
16/20 M Vehicle Tax	658	701	659
Interest on Idle Funds			
Total Receipts	141,995	137,979	25,294
Resources Available:	171,398	176,977	48,990
Expenditures:			
General Government	132,400	153,281	153,281
Total Expenditures	132,400	153,281	153,281
Unencumbered Cash Balance Dec 31	38,998	23,696	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	153,281
		Tax Required	104,291
Delinquency Computation	6.00 %		6,657
	Amount of 2004 Ad Valorem Tax		110,948

Adopted Budget Employee Benefits	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	21,839	14,686	93,945
Receipts:			
Ad Valorem Tax	1,882,839	1,896,026	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	49,772	48,500	47,998
Motor Vehicle Tax	308,788	345,140	351,886
Recreational Vehicle Tax		3,602	3,518
16/20 M Vehicle Tax	9,119	11,411	11,127
Other	132,095	140,000	140,000
Interest on Idle Funds			
Total Receipts	2,382,613	2,444,679	554,529
Resources Available:	2,404,452	2,459,365	648,474
Expenditures:			
General Government	2,389,766	2,275,420	2,597,702
Transfer to Risk Management Reserve		90,000	
Total Expenditures	2,389,766	2,365,420	2,597,702
Unencumbered Cash Balance Dec 31	14,686	93,945	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,597,702
		Tax Required	1,949,228
Delinquency Computation	6.00 %		124,419
	Amount of 2004 Ad Valorem Tax		2,073,647

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	189,555	453,586	185,172
Receipts:			
Ad Valorem Tax	764,578	331,153	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	23,877	22,000	21,841
Motor Vehicle Tax	144,959	140,136	60,624
Recreational Vehicle Tax		1,462	606
16/20 M Vehicle Tax	4,699	4,633	1,917
Refunding Interest	2,581		
Interest on Idle Funds			
Total Receipts	940,694	499,384	84,988
Resources Available:	1,130,249	952,970	270,160
Expenditures:			
Principal	435,000	495,000	410,000
Interest and Fees	241,663	272,798	245,726
Cash Basis Reserve			125,000
Total Expenditures	676,663	767,798	780,726
Unencumbered Cash Balance Dec 31	453,586	185,172	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	780,726
		Tax Required	510,566
Delinquency Computation	6.00 %		32,589
	Amount of 2004 Ad Valorem Tax		543,155

Adopted Budget Economic Development	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	9,263	8,266	5,769
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3	3	3
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Total Receipts	3	3	3
Resources Available:	9,266	8,269	5,772
Expenditures:			
Economic Development	1,000	2,500	5,772
Total Expenditures	1,000	2,500	5,772
Unencumbered Cash Balance Dec 31	8,266	5,769	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,772
		Tax Required	0
Delinquency Computation	6.00 %		0
	Amount of 2004 Ad Valorem Tax		0

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Building	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	38,310	5,538	5,688
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	197	150	150
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Total Receipts	197	150	150
Resources Available:	38,507	5,688	5,838
Expenditures:			
Public Works	32,969		5,838
Total Expenditures	32,969	0	5,838
Unencumbered Cash Balance Dec 31	5,538	5,688	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,838
		Tax Required	0
Delinquency Computation	6.00 %		0
	Amount of 2004 Ad Valorem Tax		0

Adopted Budget Temporary Notes	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	20,235	0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	58	100	100
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Total Receipts	58	100	100
Resources Available:	20,293	100	100
Expenditures:			
Transfer To General	20,293	100	100
Total Expenditures	20,293	100	100
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	100
		Tax Required	0
Delinquency Computation	6.00 %		0
	Amount of 2004 Ad Valorem Tax		0

Crawford County Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	9,372	10,300	5,381
Receipts:			
Local Alcoholic Liquor	22,109	20,081	35,408
Interest on Idle Funds			
Total Receipts	22,109	20,081	35,408
Resources Available:	31,481	30,381	40,789
Expenditures:			
Health	21,181	25,000	40,789
Total Expenditures	21,181	25,000	40,789
Unencumbered Cash Balance Dec 31	10,300	5,381	0

Adopted Budget

Special Parks	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	4,017	4,274	3,163
Receipts:			
Local Alcoholic Liquor	8,191	7,889	12,820
Interest on Idle Funds			
Total Receipts	8,191	7,889	12,820
Resources Available:	12,208	12,163	15,983
Expenditures:			
Recreation	7,934	9,000	15,983
Total Expenditures	7,934	9,000	15,983
Unencumbered Cash Balance Dec 31	4,274	3,163	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency Telephone Tax	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	38,850	8,543	13,543
Receipts:			
Telephone Tax	181,205	225,000	225,000
Interest on Idle Funds			
Total Receipts	181,205	225,000	225,000
Resources Available:	220,055	233,543	238,543
Expenditures:			
Public Safety	147,735	152,733	180,628
Capital Leases	63,777	67,267	57,915
Total Expenditures	211,512	220,000	238,543
Unencumbered Cash Balance Dec 31	8,543	13,543	0

Adopted Budget

Tourism	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	34,412	9,796	4,796
Receipts:			
Transient Guest Tax	65,140	75,000	85,000
Interest on Idle Funds			
Total Receipts	65,140	75,000	85,000
Resources Available:	99,552	84,796	89,796
Expenditures:			
Economic Development	89,756	80,000	89,796
Total Expenditures	89,756	80,000	89,796
Unencumbered Cash Balance Dec 31	9,796	4,796	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Risk Management Reserve	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	329,040		
Receipts:			
Receipts From Other Funds	2,498,349		
Interest on Idle Funds	7,536		
Total Receipts	2,505,885		
Resources Available:	2,834,925		
Expenditures:			
General Government	1,914,678		
Transfers back to General Fund	725,098		
Total Expenditures	2,639,776		
Unencumbered Cash Balance Dec 31	195,149		

Adopted Budget Technology Fund	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	23,812	70,704	65,704
Receipts:			
Fees	59,074	45,000	45,000
Interest on Idle Funds			
Total Receipts	59,074	45,000	45,000
Resources Available:	82,886	115,704	110,704
Expenditures:			
General Government	12,182	50,000	110,704
Total Expenditures	12,182	50,000	110,704
Unencumbered Cash Balance Dec 31	70,704	65,704	0

NOTICE OF BUDGET HEARING

The governing body of
Crawford County Kansas
will meet on the 31 day of August ~~2004~~ 2005 at 10:00 ~~AM~~ at the County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the office of the County Clerk
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2005 Expenditures and the Amount of 2004 Ad Valorem Tax establish the maximum limits of the 2005 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

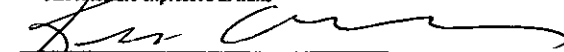
FUND	2003		2004		Proposed Budget 2005		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2004 Ad Valorem Tax	Est. Tax Rate*
General	5,895,541	5.852	5,822,729	11.833	6,236,850	2,342,543	11.240
Road and Bridge	2,132,983	4.089	2,030,533	3.532	2,606,000	1,433,057	6.876
Special Bridge	207,543	0.791	202,970	0.841	238,500	173,136	0.831
Health	883,517	1.178	820,000	1.134	928,993	228,329	1.096
Fair	8,950	0.040	8,950	0.038	9,575	8,141	0.039
Fairground Maintenance	4,250	0.019	4,250	0.018	5,375	4,817	0.023
4-H fair Awards	9,500	0.037	9,500	0.041	9,750	8,223	0.039
Historical and Museum	24,686	0.106	25,395	0.109	25,395	20,410	0.098
Soil Conservation	32,773	0.137	32,773	0.141	33,912	28,317	0.136
Appraisers Cost	465,812	2.036	453,371	1.887	501,479	401,034	1.924
Extention Council	204,185	0.885	204,185	0.833	215,017	187,769	0.901
Noxious Weeds	54,600	0.237	55,000	0.255	62,964	50,460	0.242
Junior College Tuition	111,204	0.196	82,121	0.305	140,000	135,399	0.650
Ambulance	1,013,822	0.543	1,039,300	1.925	1,124,000	270,420	1.298
Mental Health	465,594	1.952	465,363	1.998	507,581	431,469	2.070
Mental Retardation	143,500	0.638	143,500	0.597	143,500	119,932	0.575
Direct Election	197,168	1.267	311,105	0.961	240,000	180,888	0.868
Elderly Program	132,400	0.622	153,281	0.593	153,281	110,948	0.532
Employee Benefits	2,389,766	10.136	2,365,420	10.015	2,597,702	2,073,647	9.950
Bond and Interest	676,663	4.116	767,798	1.725	780,726	543,155	2.606
Economic Development	1,000		2,500		5,772		
Special Building	32,969				5,838		
Temporary Notes	20,293		100		100		
Special Alcohol	21,181		25,000		40,789		
Special Parks	7,934		9,000		15,983		
Emergency Telephone T	211,512		220,000		238,543		
Tourism	89,756		80,000		89,796		
Risk Management Reser	2,639,776						
Technology Fund	12,182		50,000		110,704		
Totals	18,091,060	34.877	15,384,144	38.781	17,068,125	8,752,094	41.994
Less: Transfers	762,591		155,000				
Net Expenditure	17,328,469		15,229,144		17,068,125		
Total Tax Levied	6,757,942		7,810,659				
Assessed Valuation	193,764,424		201,402,773		208,402,279		

Outstanding Indebtedness,

January 1,

	2002	2003	2004
G.O. Bonds	8,051,000	7,248,000	9,050,000
Other	105,000	170,000	0
Revenue Bonds			0
Lease Pur. Princ.	788,130	1,008,547	845,761
Total	8,944,130	8,426,547	9,895,761

*Tax rates are expressed in mills


Clerk

BOARD OF COUNTY COMMISSIONERS
CRAWFORD COUNTY, KANSAS
GIRARD, KANSAS

RESOLUTION NO. 2004-149

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF CRAWFORD COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2005 ANNUAL BUDGET FOR CRAWFORD COUNTY.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2005 Crawford County budget exceed the amount levied to finance the 2004 Crawford County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and


WHEREAS, Crawford County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Crawford County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2005 Crawford County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meetings conducted by the Board of County Commissioners. The date and time of budget hearings with the Board of County Commissioners will be published in the Pittsburg Morning Sun. Interested persons can also address questions concerning the budget to the County Clerk's Office by

calling anytime between the hours of 8:30 a.m. to 4:30 p.m., Monday through Fridays, excluding holidays.

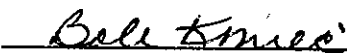
ADOPTED, APPROVED AND GIVEN by the Board of County Commissioners of Crawford County, Kansas, under our hands at the Courthouse in Girard, Crawford County, Kansas this 31st day of August, 2004.



Tom Moody, Chairman




Anthony Pichler



Bob Kmiec

ATTEST:



Kevin Anselmi, County Clerk

NOTICE OF BUDGET HEARING

State of Kansas
City/County 200:

The governing body of Crawford County Kansas will meet on the 31st day of August, 2004 at 10:00 A.M. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the office of the County Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2005 Expenditures and Amount of 2004 Ad Valorem Tax establish the maximum limits of the 2005 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

3495
T OF PUBLICAT

FUND	2003		2004		Proposed Budget 2005		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2004 Ad Valorem Tax	Est. Tax Rate*
General	5,895,541	5.852	5,822,729	11.833	6,236,850	2,342,543	11.240
Road and Bridge	2,132,983	4.089	2,030,533	3.532	2,606,000	1,433,057	6.876
Special Bridge	207,543	0.791	202,970	0.841	238,500	173,136	0.831
Health	883,517	1.178	820,000	1.134	928,993	228,329	1.096
Fair	8,950	0.040	8,950	0.038	9,575	8,141	0.039
Fairground Maintenance	4,250	0.019	4,250	0.018	5,375	4,817	0.023
4-H fair Awards	9,500	0.037	9,500	0.041	9,750	8,223	0.039
Historical Museum	24,686	0.106	25,395	0.109	25,395	20,410	0.098
Soil Conservation	32,773	0.137	32,773	0.141	33,912	28,317	0.136
Appraisers Cost	465,812	2.036	453,371	1.887	501,479	401,034	1.924
Extension Council	204,185	0.885	204,185	0.833	215,017	187,769	0.901
Noxious Weeds	54,600	0.237	55,000	0.255	62,964	50,460	0.242
Junior College Tuition	111,204	0.196	82,121	0.305	140,000	135,399	0.650
Ambulance	1,013,822	0.543	1,039,300	1.925	1,124,000	270,420	1.298
Mental Health	465,594	1.952	465,363	1.998	507,581	431,469	2.070
Mental Retardation	143,500	0.638	143,500	0.597	143,500	119,932	0.575
Direct Election	197,168	1.267	311,105	0.961	240,000	180,888	0.868
Elderly Program	132,400	0.622	153,281	0.593	153,281	110,948	0.532
Employee Benefits	2,389,766	10.136	2,365,420	10.015	2,597,702	2,073,647	9.950
Bond and Interest	676,663	4.116	767,798	1.725	780,726	543,155	2.606
Economic Development	1,000		2,500		5,772		
Special Building	32,969				5,838		
Temporary Notes	20,293		100		100		
Special Alcohol	21,181		25,000		40,789		
Special Parks	7,934		9,000		15,983		
Emergency Telephone	211,512		220,000		238,543		
Tourism	89,756		80,000		89,796		
Risk Management Reserve	2,639,776						
Technology Fund	12,182		50,000		110,704		
Totals	18,091,060	34.877	15,384,144	38.781	17,068,125	8,752,094	41.994
Less Transfers	762,591		155,000				
Net Expenditure	17,328,469		15,229,144		17,068,125		
Total Tax Levied	6,757,942		7,810,659				
Assessed Valuation	193,764,424		201,402,773		208,402,279		

Outstanding Indebtedness, January 1

	2002
G.O. Bonds	8,051,000
Other	105,000
Revenue Bonds	
Lease Pur. Princ.	788,130
Total	8,944,130

	2003
G.O. Bonds	7,248,000
Other	170,000
Revenue Bonds	
Lease Pur. Princ.	1,008,547
Total	8,426,547

	2004
G.O. Bonds	9,050,000
Other	0
Revenue Bonds	0
Lease Pur. Princ.	845,761
Total	9,895,761

*Tax rates are expressed in mills.
Kevin Anselmi
Clerk

(Published in The Morning Sun, Wednesday, August 18, 2004)

ss. I solemnly swear, Deposes and says: I am a true and correct copy of the original of the first publication thereof and was published on the first publication thereof to the effect of the first publication thereof on the 23rd day of August, 2004, following dates:

5th _____
6th _____
7th _____
Stephen L.
Publisher

me this 23 day of _____
Quincy
Notary Public

18 _____
A No. _____
Stat. _____
My Appt. _____

23,760	25,548	3,800
23,760	25,548	3,800
6,723,784		

2004	
0	
0	

State of Kansas
Special District
2005

house for the purpose of
and the amount of ad valorem tax
be available at this hearing.

establish the maximum limits
on the final assessed valuation.

Proposed Budget 2005		
Expenditures	Amount of 2004 Ad Valorem Tax	Actual Tax Rate*
28,634		
28,634	0	0.000
0		

2004	
0	
475,000	
475,000	

2004)

house for the purpose of
and the amount of ad valorem tax
be available at this hearing.

establish the maximum limits
on the final assessed valuation.

Proposed Budget 2005		
Expenditures	Amount of 2004 Ad Valorem Tax	Est. Tax Rate*
6,236,850	2,342,543	11.240
2,606,000	1,433,057	6.876
238,500	173,136	0.831
928,993	228,329	1.096
9,575	8,141	0.039
5,375	4,817	0.023
9,750	8,223	0.039
25,395	20,410	0.098
33,912	28,317	0.136
501,479	401,034	1.924
215,017	187,769	0.901
62,964	50,460	0.242
140,000	135,399	0.650
1,124,000	270,420	1.298
507,581	431,469	2.070
143,500	119,932	0.575
240,000	180,888	0.868
153,281	110,948	0.532
597,702	2,073,647	9.950
780,726	543,155	2.606
5,772		
5,838		
100		
40,789		
15,983		
238,543		
89,796		
110,704		
068,125	8,752,094	41.994
068,125		
402,279		

2004	
050,000	
0	
0	
845,761	
895,761	

4)

13495

T OF PUBLICATION

ss.

Ily sworn, Deposes and says:

orning Sun, a daily Newspaper printed in the State of
general circulation in Crawford County, Kansas, with a
ily basis in Crawford County, Kansas, and that said
s or fraternal publication.

ublished at least weekly 50 times a year; has been so
ruptedly in said county and state for a period of more
ublication of said notice; and has been admitted at the
n said County as second class matter.

true copy thereof and was published in the regular and
one, consecutive
the first publication thereof being made as aforesaid
lay of August, 2004, with subsequent

ollowing dates:

5th _____, 20____
6th _____, 20____
7th _____, 20____

Stephen Wade
Publisher

me this 23 day of Aug

Amy Iori
Notary Public

9/21/05

28

Amy Iori
Notary Public
State of Kansas
My Appt. Exp. 9/21/05

CERTIFICATE

To the Clerk of Crawford County Kansas, State of Kansas
We, the undersigned, officers of
Crawford County Kansas

8-13-04

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2005; and (3) the Amount(s)
of 2004 Ad Valorem Tax are within statutory limitations.

		2005 Adopted Budget			
		Page No.	Expenditures	Amount of 2004 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2005		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Fund	K.S.A.				
General	79-1946	5	6,236,850	2,342,543	
Road and Bridge	79-1947	6	2,606,000	1,433,057	
Special Bridge	68-1135	6	238,500	173,136	
Health	65-204	7	928,993	228,329	
Fair	2-132	7	9,575	8,141	
Fairground Maintenance	2-131d	8	5,375	4,817	
4-H fair Awards	19-1561b	8	9,750	8,223	
Historical and Museum	19-2651	9	25,395	20,410	
Soil Conservation	2-1907b	9	33,912	28,317	
Appraisers Cost	19-436	10	501,479	401,034	
Extention Council	2-610	10	215,017	187,769	
Noxious Weeds	2-1318	11	62,964	50,460	
Junior College Tuition	13-13a26	11	140,000	135,399	
Ambulance	65-6113	12	1,124,000	270,420	
Mental Health	19-4004	12	507,581	431,469	
Mental Retardation	19-4011	13	143,500	119,932	
Direct Election	25-2201a	13	240,000	180,888	
Elderly Program	12-1680	14	153,281	110,948	
Employee Benefits	12-16,102	14	2,597,702	2,073,647	
Bond and Interest	10-113	15	780,726	543,155	
Economic Development	19-4102	15	5,772		
Special Building	19-15,116	16	5,838		
Temporary Notes		16	100		
Special Alcohol		17	40,789		
Special Parks		17	15,983		
Emergency Telephone Tax		18	238,543		
Tourism		18	89,796		
Risk Management Reserve		19			
Technology Fund		19	110,704		
Totals		xxxxxx	17,068,125	8,752,094	
Publication		20			
Final Assessed Valuation					

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by:

Jan Lief
Baltmei

Attest: *Aug 31 2004*
[Signature]
County Clerk

Governing Body

Crawford County Kansas

Computation to Determine Limit for 2005

	Amount of Levy
1. Tax Levy Amt in 2004 Budget	+ \$ <u>7,810,659</u>
2. Debt Service Levy in 2004 Budget	- \$ <u>347,506</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,463,153</u>
2004 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2004:	+ <u>3,774,232</u>
5. Increase in Personal Property for 2004:	
5a. Personal Property 2004	+ <u>25,549,470</u>
5b. Personal Property 2003	- <u>25,653,382</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2004:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>3,774,232</u>
8. Total Estimated Valuation July 1, 2004	<u>208,402,279</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>204,628,047</u>
10. Factor for Increase (7 divided by 9)	<u>0.01844</u>
11. Amount of Increase (10 times 3)	+ \$ <u>137,653</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>7,600,806</u></u>
13. Debt Service Levy in this 2005 Budget	<u>548026</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>8,148,832</u></u>

If the 2005 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

2004 Budgeted Fund	Tax Levy Amounts in 2003 Budget	Allocation for Year 2005		
		MVT	RVT	16/20M Veh
General	2,383,157	415,755	4,157	13,146
Road and Bridge	711,388	124,106	1,241	3,924
Special Bridge	169,316	29,538	295	934
Health	228,329	39,833	398	1,260
Fair	7,596	1,325	13	42
Fairground Maintenance	3,672	641	6	20
4-H fair Awards	8,250	1,439	14	46
Historical and Museum	21,983	3,835	38	121
Soil Conservation	28,318	4,940	49	156
Appraisers Cost	380,065	66,304	663	2,097
Extention Council	167,697	29,256	292	925
Noxious Weeds	51,449	8,976	90	284
Junior College Tuition	61,402	10,712	107	339
Ambulance	387,739	67,643	676	2,139
Mental Health	402,432	70,206	702	2,220
Mental Retardation	120,189	20,968	210	663
Direct Election	193,589	33,773	338	1,068
Elderly Program	119,529	20,852	208	659
Employee Benefits	2,017,053	351,886	3,518	11,127
Bond and Interest	347,506	60,624	606	1,917
Economic Development				
Special Building				
Temporary Notes				
TOTAL	7,810,659	1,362,612	13,621	43,087

County Treas Motor Vehicle Estimate 1,362,612
 County Treasurers Recreational Vehicle Estimate 13,621
 County Treasurers 16/20M Vehicle Estimate 43,087

Motor Vehicle Factor 0.17446
 Recreational Vehicle Factor 0.00174
 16/20M Vehicle Factor 0.00552

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2003 Amount	2004 Amount	2005 Amount	Statute
Special Bridge	Risk Management Reserve		15,000		12 2615
Health	Risk Management Reserve		20,000		12 2615
Direct Election	Risk Management Reserve		15,000		12 2615
Ambulance	Risk Management Reserve		15,000		12 2615
Employee Benefits	Risk Management Reserve		90,000		12 2615
General	Ambulance	16,400			
General	Noxious Weed	800			
Temporary Note	General	20,293			
Risk Management Reserve	General	725,098			12 2615

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2004	Date Due		Amount Due 2004		Amount Due 2005	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 1996B	11/1/96	3.90-5.00	3,100,000	875,000	5/1-11/1	11/1	26,230	170,000	18,070	180,000
Series 1999A	3/15/99	3.55-4.20	2,535,000	2,280,000	5/1-11/1	11/1	21,730	15,000	15,698	50,000
Series 2000A	12/1/00	6.00-6.40	1,285,000	965,000	5/1-11/1	11/1	43,765	120,000	38,485	125,000
Series 2001A	12/4/01	4.00-4.30	2,300,000	2,155,000	5/1-11/1	11/1	87,945	190,000	80,345	55,000
Series 1995A Mental Health	9/1/95	4.10	1,100,000	315,000	6/1-12/1	12/1	15,735	120,000	9,855	125,000
Series 2003A	9/1/03	3.35-4.10	2,460,000	2,460,000	5/1-11/1	11/1	92,928		92,928	
Total G.O. Bonds Revenue Bonds:				9,050,000			288,333	615,000	255,381	535,000
Total Revenue Bonds				0			0	0	0	0
Other:										
Temporary Notes Amb Bldg	4/1/00	5.24	139,000		4/1	4/1	1,834	35,000		
Total Other				0			1,834	35,000	0	0
Total Indebtedness				9,050,000			290,167	650,000	255,381	535,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2004	Payments Due 2004	Payments Due 2005
Mowers 3	3/5/99	60	4.69	187,000	10,422	10,504	0
Computer Equipment	8/6/99	60	4.90	74,490	11,013	11,217	0
Caterpillar	8/24/99	60	4.72	210,000	46,661	47,862	
Motor Graders 2	3/3/00	60	5.07	275,939	75,739	62,694	15,675
Ford F350	6/1/00	60	5.65	34,390	11,352	7,912	3,856
E911 Comm Equip	9/1/00	60		81,000	29,617	18,732	12,489
99 Ford Taurus	11/28/00	48	5.94	12,500	3,409	3,520	
Postage Meter Co Treas	5/1/00	60	6.99	17,076	1,122	1,138	
Postage Meter Co Clerk	12/31/00	60		11,700	4,445	2,340	2,340
Crown Vics 3	5/1/01	36	4.85	62,640	7,418	7,492	
Dodge Ram	4/20/01	48	5.05	25,413	9,607	7,042	2,934
2001 Ford Police Vehicles	1/15/02	36	3.96	53,514	21,566	18,945	3,157
Agco Tractor	5/3/02	36	4.16	44,811	21,858	15,916	6,632
Crown Vics 3	6/19/02	36	3.89	63,843	36,435	22,614	15,076
E911 Comm Equip	8/13/02	60	3.99	30,240	22,756	6,682	6,682
Ambulances and Cots 2	10/18/02	36	3.63	155,236	101,255	54,765	50,201
E911 Comm Equip	10/18/02	72	4.15	114,033	95,637	20,779	21,537
Tractors and Mowers 3	12/13/02	36	4.16	127,495	86,637	45,224	45,224
Pickup Trucks 3	3/11/03	36	3.49	68,000	51,665	23,911	23,611
1998 Ford F250	4/4/03	36	3.49	16,900	13,298	5,943	5,943
Lt. 85 Cab Tractor R&B	8/1/03	48	3.42	45,581	36,133	12,330	12,330
Defibrillators 3	10/24/03	60	3.50	29,901	28,925	6,513	6,513
2003 Ambulance	11/7/03	24	3.63	46,238	44,351	23,988	21,989
2003 Ambulance	11/7/03	36	3.63	76,500	74,440	26,934	26,934
Crown Vics 3			3.63				
Totals					845,761	464,997	283,123

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Crawford County Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	156,289	(135,246)	69,584
Receipts:			
Ad Valorem Tax	1,089,353	2,240,207	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	37,130	75,000	33,198
Motor Vehicle Tax	278,367	199,243	415,755
Recreational Vehicle Tax		2,079	4,157
16/20M Vehicle Tax	5,149	6,587	13,146
Gross Earnings (Intangible) Tax			0
Mineral Production Tax	82	100	100
Local Alcoholic Liquor	8,191	7,889	12,820
In Lieu of Taxes (IRB)			
Mortgage Registration Fees	401,532	350,000	300,000
County Officers Fees	114,395	114,000	113,000
Interest on Taxes	133,889	150,000	150,000
Solid Waste Fees	240,313	250,000	250,000
Sales Tax	1,446,422	1,650,000	1,700,000
Vehicle Inspection Fees	28,917	30,000	30,000
Charges For Housing Inmates	165,972	150,000	150,000
County Coroners Fees	20,059	18,000	18,000
Insufficient Checks	22,915	48,000	50,000
Zoning Fees	9,850	10,000	10,000
District Court Fees	59,722	60,000	60,000
Cops Grant	233,213	230,000	230,000
FEMA	36,241		
Hidta Grant	50,353		
Other	266,377	266,354	275,000
Transfer from Temp Note Fund	20,294	100	100
Transfer from Risk Management Reserve	725,098		
Sale of Assets			
Rents	87,079	60,000	50,000
Interest on Idle Funds	123,093	110,000	100,000
Total Receipts	5,604,006	6,027,559	3,965,276
Resources Available:	5,760,295	5,892,313	4,034,860

Crawford County Kansas

*new
8-31-01*

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Resources Available:	5,760,295	5,892,313	4,034,860
Expenditures:			
County Commission	80,197	82,410	83,940
Fiscal Clerk	91,214	101,200	104,236
County Clerk	226,550	242,126	242,336
County Treasurer	295,111	313,115	338,500
Register of Deeds	140,928	168,580	173,000
County Attorney	372,582	374,000	385,220
District Court	217,244	248,420	254,859
Sheriff	1,773,439	1,426,533	1,541,533
Jail	1,282,950	1,266,568	1,391,568
Courthouse	258,889	356,876	359,000
County Coroner	58,987	31,364	61,000
Zoning	49,885	50,290	52,639
Landfill	13,038	24,200	24,466
Civil Defense	3,615	0	0
Other	350,935	227,062	233,874
Workers Comp and Liab Ins	126,282	137,801	144,641
Data Processing	109,890	116,500	120,000
Special Projects	42,614	68,300	70,300
County Counselor	65,591	75,135	99,789
Youth Services	210,000	300,999	300,999
Court Security	107,728	109,250	152,950
ADA	0	2,000	2,000
Capital Murder Trial	250	100,000	100,000
Sign Department	422	0	0
Transfers To Other Funds	17,200	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total Expenditures	5,895,541	5,822,729	6,236,850
Unencumbered Cash Balance Dec 31	(135,246)	69,584	xxxxxxxxxxxxxxxxxxxx
			Non-Appropriated Balance
			6,236,850
			Total Expenditures and Non-Appropriated Balance
			2,201,990
			Tax Required
			140,553
			Delinquency Computation
			6.00 %
			Amount of 2004 Ad Valorem Tax
			2,342,543

Crawford County Kansas

FUND PAGE - ROAD

Adopted Budget Road and Bridge	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	156,039	61,218	0
Receipts:			
Ad Valorem Tax	759,563	668,673	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	24,639	25,000	29,197
Motor Vehicle Tax	123,094	139,221	124,106
Recreational Vehicle Tax		1,453	1,241
16/20 M Vehicle Tax	5,695	4,603	3,924
Special City County Highway Fund	929,884	1,010,365	1,065,458
County Equalization	30,197		
FEMA Grants and Other	165,090	120,000	35,000
Total Receipts	2,038,162	1,969,315	1,258,926
Resources Available:	2,194,201	2,030,533	1,258,926
Expenditures:			
Public Works	1,907,967	1,816,581	2,500,244
Capital Leases	225,016	213,952	105,756
Total Expenditures	2,132,983	2,030,533	2,606,000
Unencumbered Cash Balance Dec 31	61,218	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,606,000
		Tax Required	1,347,074
Delinquency Computation	6.00 %		85,983
	Amount of 2004 Ad Valorem Tax		1,433,057

Adopted Budget Special Bridge	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	62,563	44,038	36,715
Receipts:			
Ad Valorem Tax	146,934	159,217	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,569	5,325	5,270
Motor Vehicle Tax	30,654	26,934	29,538
Recreational Vehicle Tax		281	295
16/20 M Vehicle Tax	1,150	890	934
Other	4,711	3,000	3,000
Interest on Idle Funds			
Total Receipts	189,018	195,647	39,037
Resources Available:	251,581	239,685	75,752
Expenditures:			
Public Works	207,543	187,970	238,500
Transfer to Risk Management Reserve		15,000	
Total Expenditures	207,543	202,970	238,500
Unencumbered Cash Balance Dec 31	44,038	36,715	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	238,500
		Tax Required	162,748
Delinquency Computation	6.00 %		10,388
	Amount of 2004 Ad Valorem Tax		173,136

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	87,987	82,685	96,083
Receipts:			
Ad Valorem Tax	218,823	214,629	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,110	6,900	6,790
Motor Vehicle Tax	43,864	40,123	39,833
Recreational Vehicle Tax		419	398
16/20 M Vehicle Tax	1,302	1,327	1,260
Charges for Services and Grants	607,116	570,000	570,000
Interest on Idle Funds			
Total Receipts	878,215	833,398	618,281
Resources Available:	966,202	916,083	714,364
Expenditures:			
Health	883,517	800,000	928,993
Transfer to Risk Management Reserve		20,000	
Total Expenditures	883,517	820,000	928,993
Unencumbered Cash Balance Dec 31	82,685	96,083	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			928,993
Tax Required			214,629
Delinquency Computation	6.00 %		13,700
	Amount of 2004 Ad Valorem Tax		228,329

Adopted Budget

Fair	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	681	530	357
Receipts:			
Ad Valorem Tax	7,430	7,194	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	188	180	185
Motor Vehicle Tax	1,150	1,345	1,325
Recreational Vehicle Tax	31	14	13
16/20 M Vehicle Tax		44	42
Total Receipts	8,799	8,777	1,565
Resources Available:	9,480	9,307	1,922
Expenditures:			
Recreation	8,950	8,950	9,575
Total Expenditures	8,950	8,950	9,575
Unencumbered Cash Balance Dec 31	530	357	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,575
Tax Required			7,653
Delinquency Computation	6.00 %		488
	Amount of 2004 Ad Valorem Tax		8,141

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fairground Maintenance	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	224	166	93
Receipts:			
Ad Valorem Tax	3,529	3,407	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	91	90	87
Motor Vehicle Tax	557	651	641
Recreational Vehicle Tax		7	6
16/20 M Vehicle Tax	15	22	20
Interest on Idle Funds			
Total Receipts	4,192	4,177	754
Resources Available:	4,416	4,343	847
Expenditures:			
Recreation	4,250	4,250	5,375
Total Expenditures	4,250	4,250	5,375
Unencumbered Cash Balance Dec 31	166	93	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,375
Tax Required			4,528
Delinquency Computation	6.00 %		289
Amount of 2004 Ad Valorem Tax			4,817

Adopted Budget 4-H fair Awards	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	1,384	488	288
Receipts:			
Ad Valorem Tax	6,873	7,762	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	235	234	233
Motor Vehicle Tax	1,458	1,250	1,439
Recreational Vehicle Tax		13	14
16/20 M Vehicle Tax	38	41	46
Interest on Idle Funds			
Total Receipts	8,604	9,300	1,732
Resources Available:	9,988	9,788	2,020
Expenditures:			
Recreation	9,500	9,500	9,750
Total Expenditures	9,500	9,500	9,750
Unencumbered Cash Balance Dec 31	488	288	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,750
Tax Required			7,730
Delinquency Computation	6.00 %		493
Amount of 2004 Ad Valorem Tax			8,223

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical and Museum	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	2,329	1,898	1,558
Receipts:			
Ad Valorem Tax	19,690	20,636	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	633	640	658
Motor Vehicle Tax	3,822	3,621	3,835
Recreational Vehicle Tax		38	38
16/20 M Vehicle Tax	110	120	121
Interest on Idle Funds			
Total Receipts	24,255	25,055	4,652
Resources Available:	26,584	26,953	6,210
Expenditures:			
Culture	24,686	25,395	25,395
Total Expenditures	24,686	25,395	25,395
Unencumbered Cash Balance Dec 31	1,898	1,558	XXXXXXXXXXXXXXXXXXXX
			Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance			25,395
			Tax Required
			19,185
Delinquency Computation			6.00 %
			1,225
			Amount of 2004 Ad Valorem Tax
			20,410

Adopted Budget Soil Conservation	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	2,973	1,677	1,309
Receipts:			
Ad Valorem Tax	25,449	26,694	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	846	840	840
Motor Vehicle Tax	5,029	4,668	4,940
Recreational Vehicle Tax		49	49
16/20 M Vehicle Tax	153	154	156
Interest on Idle Funds			
Total Receipts	31,477	32,405	5,985
Resources Available:	34,450	34,082	7,294
Expenditures:			
General Government	32,773	32,773	33,912
Total Expenditures	32,773	32,773	33,912
Unencumbered Cash Balance Dec 31	1,677	1,309	XXXXXXXXXXXXXXXXXXXX
			Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance			33,912
			Tax Required
			26,618
Delinquency Computation			6.00 %
			1,699
			Amount of 2004 Ad Valorem Tax
			28,317

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraisers Cost	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	37,353	45,254	38,359
Receipts:			
Ad Valorem Tax	378,202	357,244	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12,368	12,400	12,584
Motor Vehicle Tax	74,242	69,317	66,304
Recreational Vehicle Tax		723	663
16/20 M Vehicle Tax	2,376	2,292	2,097
Other	6,525	4,500	4,500
Interest on Idle Funds			
Total Receipts	473,713	446,476	86,148
Resources Available:	511,066	491,730	124,507
Expenditures:			
General Government	462,292	445,005	493,046
Capital Leases	3,520	8,366	8,433
Total Expenditures	465,812	453,371	501,479
Unencumbered Cash Balance Dec 31	45,254	38,359	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			501,479
Tax Required			376,972
Delinquency Computation	6.00 %		24,062
	Amount of 2004 Ad Valorem Tax		401,034

Adopted Budget Extention Council	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	13,351	10,545	2,957
Receipts:			
Ad Valorem Tax	164,396	160,082	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,069	5,075	5,084
Motor Vehicle Tax	30,952	30,130	29,256
Recreational Vehicle Tax		314	292
16/20 M Vehicle Tax	962	996	925
Interest on Idle Funds			
Total Receipts	201,379	196,597	35,557
Resources Available:	214,730	207,142	38,514
Expenditures:			
General Government	204,185	204,185	215,017
Total Expenditures	204,185	204,185	215,017
Unencumbered Cash Balance Dec 31	10,545	2,957	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			215,017
Tax Required			176,503
Delinquency Computation	6.00 %		11,266
	Amount of 2004 Ad Valorem Tax		187,769

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weeds	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	-147	-492	3,696
Receipts:			
Ad Valorem Tax	44,025	48,276	xxxxxxxxxxxxxxx
Delinquent Tax	1,307	1,300	1,286
Motor Vehicle Tax	7,399	8,061	8,976
Recreational Vehicle Tax		84	90
16/20 M Vehicle Tax	247	267	284
Other	477	1,200	1,200
Transfer from General	800		
Interest on Idle Funds			
Total Receipts	54,255	59,188	11,836
Resources Available:	54,108	58,696	15,532
Expenditures:			
Public Works	46,688	47,088	59,008
Capital Leases	7,912	7,912	3,956
Total Expenditures	54,600	55,000	62,964
Unencumbered Cash Balance Dec 31	-492	3,696	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	62,964
		Tax Required	47,432
Delinquency Computation	6.00 %		3,028
	Amount of 2004 Ad Valorem Tax		50,460

Adopted Budget Junior College Tuition	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	83,466	15,822	0
Receipts:			
Ad Valorem Tax	36,409	57,742	xxxxxxxxxxxxxxx
Delinquent Tax	2,083	1,600	1,567
Motor Vehicle Tax	4,560	6,667	10,712
Recreational Vehicle Tax		70	107
16/20 M Vehicle Tax	508	220	339
Interest on Idle Funds			
Total Receipts	43,560	66,299	12,725
Resources Available:	127,026	82,121	12,725
Expenditures:			
Education	111,204	82,121	140,000
Total Expenditures	111,204	82,121	140,000
Unencumbered Cash Balance Dec 31	15,822	0	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	140,000
		Tax Required	127,275
Delinquency Computation	6.00 %		8,124
	Amount of 2004 Ad Valorem Tax		135,399

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	147,393	3,678	74,116
Receipts:			
Ad Valorem Tax	100,866	364,438	xxxxxxxxxxxxxxxx
Delinquent Tax	8,264	6,000	5,231
Motor Vehicle Tax	44,918	18,495	67,643
Recreational Vehicle Tax		193	676
16/20 M Vehicle Tax	1,077	612	2,139
Charges for Services	684,128	720,000	720,000
State of Kansas and Other	14,454		
Transfer From General	16,400		
Total Receipts	870,107	1,109,738	795,689
Resources Available:	1,017,500	1,113,416	869,805
Expenditures:			
Health	900,378	875,266	1,018,363
Capital Leases	74,776	112,200	105,637
Temporary Note Principal	35,000	35,000	
Temporary Note Interest	3,668	1,834	
Transfer to Risk Management Reserve		15,000	
Total Expenditures	1,013,822	1,039,300	1,124,000
Unencumbered Cash Balance Dec 31	3,678	74,116	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,124,000
		Tax Required	254,195
Delinquency Computation	6.00 %		16,225
		Amount of 2004 Ad Valorem Tax	270,420

Adopted Budget Mental Health	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	41,360	23,743	17,500
Receipts:			
Ad Valorem Tax	362,599	378,259	xxxxxxxxxxxxxxxx
Delinquent Tax	11,611	11,500	11,372
Motor Vehicle Tax	71,640	66,469	70,206
Recreational Vehicle Tax		694	702
16/20 M Vehicle Tax	2,127	2,198	2,220
Interest on Idle Funds			
Total Receipts	447,977	459,120	84,500
Resources Available:	489,337	482,863	102,000
Expenditures:			
Health	465,594	465,363	507,581
Total Expenditures	465,594	465,363	507,581
Unencumbered Cash Balance Dec 31	23,743	17,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	507,581
		Tax Required	405,581
Delinquency Computation	6.00 %		25,888
		Amount of 2004 Ad Valorem Tax	431,469

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	6,349	7,356	4,897
Receipts:			
Ad Valorem Tax	118,513	114,572	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,743	3,800	4,026
Motor Vehicle Tax	21,518	21,724	20,968
Recreational Vehicle Tax		227	210
16/20 M Vehicle Tax	733	718	663
Interest on Idle Funds			
Total Receipts	144,507	141,041	25,867
Resources Available:	150,856	148,397	30,764
Expenditures:			
Health	143,500	143,500	143,500
Total Expenditures	143,500	143,500	143,500
Unencumbered Cash Balance Dec 31	7,356	4,897	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	143,500
		Tax Required	112,736
Delinquency Computation	6.00 %		7,196
	Amount of 2004 Ad Valorem Tax		119,932

Adopted Budget Direct Election	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	27,248	108,687	29,150
Receipts:			
Ad Valorem Tax	235,355	181,935	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,405	4,600	5,636
Motor Vehicle Tax	21,013	43,156	33,773
Recreational Vehicle Tax		450	338
16/20 M Vehicle Tax	691	1,427	1,068
Other	17,143		
Interest on Idle Funds			
Total Receipts	278,607	231,568	40,815
Resources Available:	305,855	340,255	69,965
Expenditures:			
General Government	197,168	296,105	240,000
Transfer to Risk Management Reserve		15,000	
Total Expenditures	197,168	311,105	240,000
Unencumbered Cash Balance Dec 31	108,687	29,150	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	240,000
		Tax Required	170,035
Delinquency Computation	6.00 %		10,853
	Amount of 2004 Ad Valorem Tax		180,888

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly Program	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	29,403	38,998	23,696
Receipts:			
Ad Valorem Tax	115,541	112,266	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,600	3,600	3,575
Motor Vehicle Tax	22,196	21,191	20,852
Recreational Vehicle Tax		221	208
16/20 M Vehicle Tax	658	701	659
Interest on Idle Funds			
Total Receipts	141,995	137,979	25,294
Resources Available:	171,398	176,977	48,990
Expenditures:			
General Government	132,400	153,281	153,281
Total Expenditures	132,400	153,281	153,281
Unencumbered Cash Balance Dec 31	38,998	23,696	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			153,281
Tax Required			104,291
Delinquency Computation	6.00 %	Amount of 2004 Ad Valorem Tax	6,657
			110,948

Adopted Budget Employee Benefits	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	21,839	14,686	93,945
Receipts:			
Ad Valorem Tax	1,882,839	1,896,026	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	49,772	48,500	47,998
Motor Vehicle Tax	308,788	345,140	351,886
Recreational Vehicle Tax		3,602	3,518
16/20 M Vehicle Tax	9,119	11,411	11,127
Other	132,095	140,000	140,000
Interest on Idle Funds			
Total Receipts	2,382,613	2,444,679	554,529
Resources Available:	2,404,452	2,459,365	648,474
Expenditures:			
General Government	2,389,766	2,275,420	2,597,702
Transfer to Risk Management Reserve		90,000	
Total Expenditures	2,389,766	2,365,420	2,597,702
Unencumbered Cash Balance Dec 31	14,686	93,945	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,597,702
Tax Required			1,949,228
Delinquency Computation	6.00 %	Amount of 2004 Ad Valorem Tax	124,419
			2,073,647

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	189,555	453,586	185,172
Receipts:			
Ad Valorem Tax	764,578	331,153	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	23,877	22,000	21,841
Motor Vehicle Tax	144,959	140,136	60,624
Recreational Vehicle Tax		1,462	606
16/20 M Vehicle Tax	4,699	4,633	1,917
Refunding Interest	2,581		
Interest on Idle Funds			
Total Receipts	940,694	499,384	84,988
Resources Available:	1,130,249	952,970	270,160
Expenditures:			
Principal	435,000	495,000	410,000
Interest and Fees	241,663	272,798	245,726
Cash Basis Reserve			125,000
Total Expenditures	676,663	767,798	780,726
Unencumbered Cash Balance Dec 31	453,586	185,172	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	780,726
		Tax Required	510,566
Delinquency Computation	6.00 %		32,589
	Amount of 2004 Ad Valorem Tax		543,155

Adopted Budget Economic Development	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	9,263	8,266	5,769
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3	3	3
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Total Receipts	3	3	3
Resources Available:	9,266	8,269	5,772
Expenditures:			
Economic Development	1,000	2,500	5,772
Total Expenditures	1,000	2,500	5,772
Unencumbered Cash Balance Dec 31	8,266	5,769	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,772
		Tax Required	0
Delinquency Computation	6.00 %		0
	Amount of 2004 Ad Valorem Tax		0

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Building	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	38,310	5,538	5,688
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	197	150	150
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Total Receipts	197	150	150
Resources Available:	38,507	5,688	5,838
Expenditures:			
Public Works	32,969		5,838
Total Expenditures	32,969	0	5,838
Unencumbered Cash Balance Dec 31	5,538	5,688	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,838
		Tax Required	0
Delinquency Computation	6.00 %		0
	Amount of 2004 Ad Valorem Tax		0

Adopted Budget Temporary Notes	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	20,235	0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	58	100	100
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Total Receipts	58	100	100
Resources Available:	20,293	100	100
Expenditures:			
Transfer To General	20,293	100	100
Total Expenditures	20,293	100	100
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	100
		Tax Required	0
Delinquency Computation	6.00 %		0
	Amount of 2004 Ad Valorem Tax		0

Crawford County Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	9,372	10,300	5,381
Receipts:			
Local Alcoholic Liquor	22,109	20,081	35,408
Interest on Idle Funds			
Total Receipts	22,109	20,081	35,408
Resources Available:	31,481	30,381	40,789
Expenditures:			
Health	21,181	25,000	40,789
Total Expenditures	21,181	25,000	40,789
Unencumbered Cash Balance Dec 31	10,300	5,381	0

Adopted Budget

Special Parks	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	4,017	4,274	3,163
Receipts:			
Local Alcoholic Liquor	8,191	7,889	12,820
Interest on Idle Funds			
Total Receipts	8,191	7,889	12,820
Resources Available:	12,208	12,163	15,983
Expenditures:			
Recreation	7,934	9,000	15,983
Total Expenditures	7,934	9,000	15,983
Unencumbered Cash Balance Dec 31	4,274	3,163	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency Telephone Tax	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	38,850	8,543	13,543
Receipts:			
Telephone Tax	181,205	225,000	225,000
Interest on Idle Funds			
Total Receipts	181,205	225,000	225,000
Resources Available:	220,055	233,543	238,543
Expenditures:			
Public Safety	147,735	152,733	180,628
Capital Leases	63,777	67,267	57,915
Total Expenditures	211,512	220,000	238,543
Unencumbered Cash Balance Dec 31	8,543	13,543	0

Adopted Budget Tourism	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	34,412	9,796	4,796
Receipts:			
Transient Guest Tax	65,140	75,000	85,000
Interest on Idle Funds			
Total Receipts	65,140	75,000	85,000
Resources Available:	99,552	84,796	89,796
Expenditures:			
Economic Development	89,756	80,000	89,796
Total Expenditures	89,756	80,000	89,796
Unencumbered Cash Balance Dec 31	9,796	4,796	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Risk Management Reserve	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	329,040		
Receipts:			
Receipts From Other Funds	2,498,349		
Interest on Idle Funds	7,536		
Total Receipts	2,505,885		
Resources Available:	2,834,925		
Expenditures:			
General Government	1,914,678		
Transfers back to General Fund	725,098		
Total Expenditures	2,639,776		
Unencumbered Cash Balance Dec 31	195,149		

Adopted Budget Technology Fund	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	23,812	70,704	65,704
Receipts:			
Fees	59,074	45,000	45,000
Interest on Idle Funds			
Total Receipts	59,074	45,000	45,000
Resources Available:	82,886	115,704	110,704
Expenditures:			
General Government	12,182	50,000	110,704
Total Expenditures	12,182	50,000	110,704
Unencumbered Cash Balance Dec 31	70,704	65,704	0

NOTICE OF BUDGET HEARING

The governing body of
Crawford County Kansas
will meet on the 31 day of August ~~2004~~ 2005 at 10:00 AM at the County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the office of the County Clerk
and will be available at this hearing.

BUDGET SUMMARY


Proposed Budget 2005 Expenditures and the Amount of 2004 Ad Valorem Tax establish the maximum limits of the 2005 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2003		2004		Proposed Budget 2005		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2004 Ad Valorem Tax	Est. Tax Rate*
General	5,895,541	5.852	5,822,729	11.833	6,236,850	2,342,543	11.240
Road and Bridge	2,132,983	4.089	2,030,533	3.532	2,606,000	1,433,057	6.876
Special Bridge	207,543	0.791	202,970	0.841	238,500	173,136	0.831
Health	883,517	1.178	820,000	1.134	928,993	228,329	1.096
Fair	8,950	0.040	8,950	0.038	9,575	8,141	0.039
Fairground Maintenance	4,250	0.019	4,250	0.018	5,375	4,817	0.023
4-H fair Awards	9,500	0.037	9,500	0.041	9,750	8,223	0.039
Historical and Museum	24,686	0.106	25,395	0.109	25,395	20,410	0.098
Soil Conservation	32,773	0.137	32,773	0.141	33,912	28,317	0.136
Appraisers Cost	465,812	2.036	453,371	1.887	501,479	401,034	1.924
Extention Council	204,185	0.885	204,185	0.833	215,017	187,769	0.901
Noxious Weeds	54,600	0.237	55,000	0.255	62,964	50,460	0.242
Junior College Tuition	111,204	0.196	82,121	0.305	140,000	135,399	0.650
Ambulance	1,013,822	0.543	1,039,300	1.925	1,124,000	270,420	1.298
Mental Health	465,594	1.952	465,363	1.998	507,581	431,469	2.070
Mental Retardation	143,500	0.638	143,500	0.597	143,500	119,932	0.575
Direct Election	197,168	1.267	311,105	0.961	240,000	180,888	0.868
Elderly Program	132,400	0.622	153,281	0.593	153,281	110,948	0.532
Employee Benefits	2,389,766	10.136	2,365,420	10.015	2,597,702	2,073,647	9.950
Bond and Interest	676,663	4.116	767,798	1.725	780,726	543,155	2.606
Economic Development	1,000		2,500		5,772		
Special Building	32,969				5,838		
Temporary Notes	20,293		100		100		
Special Alcohol	21,181		25,000		40,789		
Special Parks	7,934		9,000		15,983		
Emergency Telephone T	211,512		220,000		238,543		
Tourism	89,756		80,000		89,796		
Risk Management Reser	2,639,776						
Technology Fund	12,182		50,000		110,704		
Totals	18,091,060	34.877	15,384,144	38.781	17,068,125	8,752,094	41.994
Less: Transfers	762,591		155,000				
Net Expenditure	17,328,469		15,229,144		17,068,125		
Total Tax Levied	6,757,942		7,810,659				
Assessed Valuation	193,764,424		201,402,773		208,402,279		

Outstanding Indebtedness,

	2002	2003	2004
January 1,			
G.O. Bonds	8,051,000	7,248,000	9,050,000
Other	105,000	170,000	0
Revenue Bonds			0
Lease Pur. Princ.	788,130	1,008,547	845,761
Total	8,944,130	8,426,547	9,895,761

*Tax rates are expressed in mills


Clerk

CERTIFICATE

To the Clerk of Crawford County Kansas, State of Kansas
We, the undersigned, officers of
Crawford County Kansas

8-13-04

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2005; and (3) the Amount(s)
of 2004 Ad Valorem Tax are within statutory limitations.

		2005 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2004 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2005		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1946	5	6,236,850	2,342,543	
Road and Bridge	79-1947	6	2,606,000	1,433,057	
Special Bridge	68-1135	6	238,500	173,136	
Health	65-204	7	928,993	228,329	
Fair	2-132	7	9,575	8,141	
Fairground Maintenance	2-131d	8	5,375	4,817	
4-H fair Awards	19-1561b	8	9,750	8,223	
Historical and Museum	19-2651	9	25,395	20,410	
Soil Conservation	2-1907b	9	33,912	28,317	
Appraisers Cost	19-436	10	501,479	401,034	
Extention Council	2-610	10	215,017	187,769	
Noxious Weeds	2-1318	11	62,964	50,460	
Junior College Tuition	13-13a26	11	140,000	135,399	
Ambulance	65-6113	12	1,124,000	270,420	
Mental Health	19-4004	12	507,581	431,469	
Mental Retardation	19-4011	13	143,500	119,932	
Direct Election	25-2201a	13	240,000	180,888	
Elderly Program	12-1680	14	153,281	110,948	
Employee Benefits	12-16,102	14	2,597,702	2,073,647	
Bond and Interest	10-113	15	780,726	543,155	
Economic Development	19-4102	15	5,772		
Special Building	19-15,116	16	5,838		
Temporary Notes		16	100		
Special Alcohol		17	40,789		
Special Parks		17	15,983		
Emergency Telephone Tax		18	238,543		
Tourism		18	89,796		
Risk Management Reserve		19			
Technology Fund		19	110,704		
Totals		xxxxxx	17,068,125	8,752,094	
Publication		20			
Final Assessed Valuation					

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

Jan L...
Balt...

Attest: *[Signature]* 2004
County Clerk

Governing Body

Crawford County Kansas

Computation to Determine Limit for 2005

		Amount of Levy
1. Tax Levy Amt in 2004 Budget		+ \$ <u>7,810,659</u>
2. Debt Service Levy in 2004 Budget		- \$ <u>347,506</u>
3. Tax Levy Excluding Debt Service		\$ <u>7,463,153</u>
2004 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2004:	+ <u>3,774,232</u>	
5. Increase in Personal Property for 2004:		
5a. Personal Property 2004	+ <u>25,549,470</u>	
5b. Personal Property 2003	- <u>25,653,382</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2004:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>3,774,232</u>	
8. Total Estimated Valuation July 1, 2004	<u>208,402,279</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>204,628,047</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01844</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>137,653</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>7,600,806</u>
13. Debt Service Levy in this 2005 Budget		<u>548026</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>8,148,832</u>

If the 2005 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

2004 Budgeted Fund	Tax Levy Amounts in 2003 Budget	Allocation for Year 2005		
		MVT	RVT	16/20M Veh
General	2,383,157	415,755	4,157	13,146
Road and Bridge	711,388	124,106	1,241	3,924
Special Bridge	169,316	29,538	295	934
Health	228,329	39,833	398	1,260
Fair	7,596	1,325	13	42
Fairground Maintenance	3,672	641	6	20
4-H fair Awards	8,250	1,439	14	46
Historical and Museum	21,983	3,835	38	121
Soil Conservation	28,318	4,940	49	156
Appraisers Cost	380,065	66,304	663	2,097
Extention Council	167,697	29,256	292	925
Noxious Weeds	51,449	8,976	90	284
Junior College Tuition	61,402	10,712	107	339
Ambulance	387,739	67,643	676	2,139
Mental Health	402,432	70,206	702	2,220
Mental Retardation	120,189	20,968	210	663
Direct Election	193,589	33,773	338	1,068
Elderly Program	119,529	20,852	208	659
Employee Benefits	2,017,053	351,886	3,518	11,127
Bond and Interest	347,506	60,624	606	1,917
Economic Development				
Special Building				
Temporary Notes				
TOTAL	7,810,659	1,362,612	13,621	43,087

County Treas Motor Vehicle Estimate	1,362,612		
County Treasurers Recreational Vehicle Estimate		13,621	
County Treasurers 16/20M Vehicle Estimate			43,087

Motor Vehicle Factor	0.17446		
Recreational Vehicle Factor		0.00174	
16/20M Vehicle Factor			0.00552

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2003 Amount	2004 Amount	2005 Amount	Statute
Special Bridge	Risk Management Reserve		15,000		12 2615
Health	Risk Management Reserve		20,000		12 2615
Direct Election	Risk Management Reserve		15,000		12 2615
Ambulance	Risk Management Reserve		15,000		12 2615
Employee Benefits	Risk Management Reserve		90,000		12 2615
General	Ambulance	16,400			
General	Noxious Weed	800			
Temporary Note	General	20,293			
Risk Management Reserve	General	725,098			12 2615

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2004	Date Due		Amount Due 2004		Amount Due 2005	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 1996B	11/1/96	3.90-5.00	3,100,000	875,000	5/1-11/1	11/1	26,230	170,000	18,070	180,000
Series 1999A	3/15/99	3.55-4.20	2,535,000	2,280,000	5/1-11/1	11/1	21,730	15,000	15,698	50,000
Series 2000A	12/1/00	6.00-6.40	1,285,000	965,000	5/1-11/1	11/1	43,765	120,000	38,485	125,000
Series 2001A	12/4/01	4.00-4.30	2,300,000	2,155,000	5/1-11/1	11/1	87,945	190,000	80,345	55,000
Series 1995A Mental Health	9/1/95	4.10	1,100,000	315,000	6/1-12/1	12/1	15,735	120,000	9,855	125,000
Series 2003A	9/1/03	3.35-4.10	2,460,000	2,460,000	5/1-11/1	11/1	92,928		92,928	
Total G.O. Bonds				9,050,000			288,333	615,000	255,381	535,000
Revenue Bonds:										
Total Revenue Bonds				0			0	0	0	0
Other:										
Temporary Notes Amb Bldg	4/1/00	5.24	139,000			4/1	1,834	35,000		
Total Other				0			1,834	35,000	0	0
Total Indebtedness				9,050,000			290,167	650,000	255,381	535,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2004	Payments Due 2004	Payments Due 2005
Mowers 3	3/5/99	60	4.69	187,000	10,422	10,504	0
Computer Equipment	8/6/99	60	4.90	74,490	11,013	11,217	0
Caterpillar	8/24/99	60	4.72	210,000	46,661	47,862	
Motor Graders 2	3/3/00	60	5.07	275,939	75,739	62,694	15,675
Ford F350	6/1/00	60	5.65	34,390	11,352	7,912	3,856
E911 Comm Equip	9/1/00	60		81,000	29,617	18,732	12,489
99 Ford Taurus	11/28/00	48	5.94	12,500	3,409	3,520	
Postage Meter Co Treas	5/1/00	60	6.99	17,076	1,122	1,138	
Postage Meter Co Clerk	12/31/00	60		11,700	4,445	2,340	2,340
Crown Vics 3	5/1/01	36	4.85	62,640	7,418	7,492	
Dodge Ram	4/20/01	48	5.05	25,413	9,607	7,042	2,934
2001 Ford Police Vehicles	1/15/02	36	3.96	53,514	21,566	18,945	3,157
Agco Tractor	5/3/02	36	4.16	44,811	21,858	15,916	6,632
Crown Vics 3	6/19/02	36	3.89	63,843	36,435	22,614	15,076
E911 Comm Equip	8/13/02	60	3.99	30,240	22,756	6,682	6,682
Ambulances and Cots 2	10/18/02	36	3.63	155,236	101,255	54,765	50,201
E911 Comm Equip	10/18/02	72	4.15	114,033	95,637	20,779	21,537
Tractors and Mowers 3	12/13/02	36	4.16	127,495	86,637	45,224	45,224
Pickup Trucks 3	3/11/03	36	3.49	68,000	51,665	23,911	23,611
1998 Ford F250	4/4/03	36	3.49	16,900	13,298	5,943	5,943
Lt-85 Cab Tractor R&B	8/1/03	48	3.42	45,581	36,133	12,330	12,330
Defibrillators 3	10/24/03	60	3.50	29,901	28,925	6,513	6,513
2003 Ambulance	11/7/03	24	3.63	46,238	44,351	23,988	21,989
2003 Ambulance	11/7/03	36	3.63	76,500	74,440	26,934	26,934
Crown Vics 3			3.63				
Totals					845,761	464,997	283,123

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Crawford County Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	156,289	(135,246)	69,584
Receipts:			
Ad Valorem Tax	1,089,353	2,240,207	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	37,130	75,000	33,198
Motor Vehicle Tax	278,367	199,243	415,755
Recreational Vehicle Tax		2,079	4,157
16/20M Vehicle Tax	5,149	6,587	13,146
Gross Earnings (Intangible) Tax			0
Mineral Production Tax	82	100	100
Local Alcoholic Liquor	8,191	7,889	12,820
In Lieu of Taxes (IRB)			
Mortgage Registration Fees	401,532	350,000	300,000
County Officers Fees	114,395	114,000	113,000
Interest on Taxes	133,889	150,000	150,000
Solid Waste Fees	240,313	250,000	250,000
Sales Tax	1,446,422	1,650,000	1,700,000
Vehicle Inspection Fees	28,917	30,000	30,000
Charges For Housing Inmates	165,972	150,000	150,000
County Coroners Fees	20,059	18,000	18,000
Insufficient Checks	22,915	48,000	50,000
Zoning Fees	9,850	10,000	10,000
District Court Fees	59,722	60,000	60,000
Cops Grant	233,213	230,000	230,000
FEMA	36,241		
Hidta Grant	50,353		
Other	266,377	266,354	275,000
Transfer from Temp Note Fund	20,294	100	100
Transfer from Risk Management Reserve	725,098		
Sale of Assets			
Rents	87,079	60,000	50,000
Interest on Idle Funds	123,093	110,000	100,000
Total Receipts	5,604,006	6,027,559	3,965,276
Resources Available:	5,760,295	5,892,313	4,034,860

Crawford County Kansas

FUND PAGE - ROAD

Adopted Budget Road and Bridge	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	156,039	61,218	0
Receipts:			
Ad Valorem Tax	759,563	668,673	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	24,639	25,000	29,197
Motor Vehicle Tax	123,094	139,221	124,106
Recreational Vehicle Tax		1,453	1,241
16/20 M Vehicle Tax	5,695	4,603	3,924
Special City County Highway Fund	929,884	1,010,365	1,065,458
County Equalization	30,197		
FEMA Grants and Other	165,090	120,000	35,000
Total Receipts	2,038,162	1,969,315	1,258,926
Resources Available:	2,194,201	2,030,533	1,258,926
Expenditures:			
Public Works	1,907,967	1,816,581	2,500,244
Capital Leases	225,016	213,952	105,756
Total Expenditures	2,132,983	2,030,533	2,606,000
Unencumbered Cash Balance Dec 31	61,218	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,606,000
		Tax Required	1,347,074
Delinquency Computation	6.00 %		85,983
	Amount of 2004 Ad Valorem Tax		1,433,057

Adopted Budget Special Bridge	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	62,563	44,038	36,715
Receipts:			
Ad Valorem Tax	146,934	159,217	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,569	5,325	5,270
Motor Vehicle Tax	30,654	26,934	29,538
Recreational Vehicle Tax		281	295
16/20 M Vehicle Tax	1,150	890	934
Other	4,711	3,000	3,000
Interest on Idle Funds			
Total Receipts	189,018	195,647	39,037
Resources Available:	251,581	239,685	75,752
Expenditures:			
Public Works	207,543	187,970	238,500
Transfer to Risk Management Reserve		15,000	
Total Expenditures	207,543	202,970	238,500
Unencumbered Cash Balance Dec 31	44,038	36,715	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	238,500
		Tax Required	162,748
Delinquency Computation	6.00 %		10,388
	Amount of 2004 Ad Valorem Tax		173,136

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	87,987	82,685	96,083
Receipts:			
Ad Valorem Tax	218,823	214,629	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,110	6,900	6,790
Motor Vehicle Tax	43,864	40,123	39,833
Recreational Vehicle Tax		419	398
16/20 M Vehicle Tax	1,302	1,327	1,260
Charges for Services and Grants	607,116	570,000	570,000
Interest on Idle Funds			
Total Receipts	878,215	833,398	618,281
Resources Available:	966,202	916,083	714,364
Expenditures:			
Health	883,517	800,000	928,993
Transfer to Risk Management Reserve		20,000	
Total Expenditures	883,517	820,000	928,993
Unencumbered Cash Balance Dec 31	82,685	96,083	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	928,993
		Tax Required	214,629
Delinquency Computation	6.00 %		13,700
	Amount of 2004 Ad Valorem Tax		228,329

Adopted Budget Fair	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	681	530	357
Receipts:			
Ad Valorem Tax	7,430	7,194	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	188	180	185
Motor Vehicle Tax	1,150	1,345	1,325
Recreational Vehicle Tax	31	14	13
16/20 M Vehicle Tax		44	42
Total Receipts	8,799	8,777	1,565
Resources Available:	9,480	9,307	1,922
Expenditures:			
Recreation	8,950	8,950	9,575
Total Expenditures	8,950	8,950	9,575
Unencumbered Cash Balance Dec 31	530	357	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	9,575
		Tax Required	7,653
Delinquency Computation	6.00 %		488
	Amount of 2004 Ad Valorem Tax		8,141

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fairground Maintenance	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	224	166	93
Receipts:			
Ad Valorem Tax	3,529	3,407	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	91	90	87
Motor Vehicle Tax	557	651	641
Recreational Vehicle Tax		7	6
16/20 M Vehicle Tax	15	22	20
Interest on Idle Funds			
Total Receipts	4,192	4,177	754
Resources Available:	4,416	4,343	847
Expenditures:			
Recreation	4,250	4,250	5,375
Total Expenditures	4,250	4,250	5,375
Unencumbered Cash Balance Dec 31	166	93	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,375
Tax Required			4,528
Delinquency Computation	6.00 %		289
Amount of 2004 Ad Valorem Tax			4,817

Adopted Budget 4-H fair Awards	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	1,384	488	288
Receipts:			
Ad Valorem Tax	6,873	7,762	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	235	234	233
Motor Vehicle Tax	1,458	1,250	1,439
Recreational Vehicle Tax		13	14
16/20 M Vehicle Tax	38	41	46
Interest on Idle Funds			
Total Receipts	8,604	9,300	1,732
Resources Available:	9,988	9,788	2,020
Expenditures:			
Recreation	9,500	9,500	9,750
Total Expenditures	9,500	9,500	9,750
Unencumbered Cash Balance Dec 31	488	288	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,750
Tax Required			7,730
Delinquency Computation	6.00 %		493
Amount of 2004 Ad Valorem Tax			8,223

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical and Museum	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	2,329	1,898	1,558
Receipts:			
Ad Valorem Tax	19,690	20,636	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	633	640	658
Motor Vehicle Tax	3,822	3,621	3,835
Recreational Vehicle Tax		38	38
16/20 M Vehicle Tax	110	120	121
Interest on Idle Funds			
Total Receipts	24,255	25,055	4,652
Resources Available:	26,584	26,953	6,210
Expenditures:			
Culture	24,686	25,395	25,395
Total Expenditures	24,686	25,395	25,395
Unencumbered Cash Balance Dec 31	1,898	1,558	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			25,395
Tax Required			19,185
Delinquency Computation	6.00 %		1,225
Amount of 2004 Ad Valorem Tax			20,410

Adopted Budget Soil Conservation	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	2,973	1,677	1,309
Receipts:			
Ad Valorem Tax	25,449	26,694	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	846	840	840
Motor Vehicle Tax	5,029	4,668	4,940
Recreational Vehicle Tax		49	49
16/20 M Vehicle Tax	153	154	156
Interest on Idle Funds			
Total Receipts	31,477	32,405	5,985
Resources Available:	34,450	34,082	7,294
Expenditures:			
General Government	32,773	32,773	33,912
Total Expenditures	32,773	32,773	33,912
Unencumbered Cash Balance Dec 31	1,677	1,309	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			33,912
Tax Required			26,618
Delinquency Computation	6.00 %		1,699
Amount of 2004 Ad Valorem Tax			28,317

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraisers Cost	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	37,353	45,254	38,359
Receipts:			
Ad Valorem Tax	378,202	357,244	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12,368	12,400	12,584
Motor Vehicle Tax	74,242	69,317	66,304
Recreational Vehicle Tax		723	663
16/20 M Vehicle Tax	2,376	2,292	2,097
Other	6,525	4,500	4,500
Interest on Idle Funds			
Total Receipts	473,713	446,476	86,148
Resources Available:	511,066	491,730	124,507
Expenditures:			
General Government	462,292	445,005	493,046
Capital Leases	3,520	8,366	8,433
Total Expenditures	465,812	453,371	501,479
Unencumbered Cash Balance Dec 31	45,254	38,359	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	501,479
		Tax Required	376,972
Delinquency Computation	6.00 %		24,062
	Amount of 2004 Ad Valorem Tax		401,034

Adopted Budget Extention Council	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	13,351	10,545	2,957
Receipts:			
Ad Valorem Tax	164,396	160,082	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,069	5,075	5,084
Motor Vehicle Tax	30,952	30,130	29,256
Recreational Vehicle Tax		314	292
16/20 M Vehicle Tax	962	996	925
Interest on Idle Funds			
Total Receipts	201,379	196,597	35,557
Resources Available:	214,730	207,142	38,514
Expenditures:			
General Government	204,185	204,185	215,017
Total Expenditures	204,185	204,185	215,017
Unencumbered Cash Balance Dec 31	10,545	2,957	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	215,017
		Tax Required	176,503
Delinquency Computation	6.00 %		11,266
	Amount of 2004 Ad Valorem Tax		187,769

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weeds	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	-147	-492	3,696
Receipts:			
Ad Valorem Tax	44,025	48,276	xxxxxxxxxxxxxxx
Delinquent Tax	1,307	1,300	1,286
Motor Vehicle Tax	7,399	8,061	8,976
Recreational Vehicle Tax		84	90
16/20 M Vehicle Tax	247	267	284
Other	477	1,200	1,200
Transfer from General	800		
Interest on Idle Funds			
Total Receipts	54,255	59,188	11,836
Resources Available:	54,108	58,696	15,532
Expenditures:			
Public Works	46,688	47,088	59,008
Capital Leases	7,912	7,912	3,956
Total Expenditures	54,600	55,000	62,964
Unencumbered Cash Balance Dec 31	-492	3,696	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	62,964
		Tax Required	47,432
Delinquency Computation	6.00 %		3,028
	Amount of 2004 Ad Valorem Tax		50,460

Adopted Budget Junior College Tuition	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	83,466	15,822	0
Receipts:			
Ad Valorem Tax	36,409	57,742	xxxxxxxxxxxxxxx
Delinquent Tax	2,083	1,600	1,567
Motor Vehicle Tax	4,560	6,667	10,712
Recreational Vehicle Tax		70	107
16/20 M Vehicle Tax	508	220	339
Interest on Idle Funds			
Total Receipts	43,560	66,299	12,725
Resources Available:	127,026	82,121	12,725
Expenditures:			
Education	111,204	82,121	140,000
Total Expenditures	111,204	82,121	140,000
Unencumbered Cash Balance Dec 31	15,822	0	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	140,000
		Tax Required	127,275
Delinquency Computation	6.00 %		8,124
	Amount of 2004 Ad Valorem Tax		135,399

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	147,393	3,678	74,116
Receipts:			
Ad Valorem Tax	100,866	364,438	xxxxxxxxxxxxxxx
Delinquent Tax	8,264	6,000	5,231
Motor Vehicle Tax	44,918	18,495	67,643
Recreational Vehicle Tax		193	676
16/20 M Vehicle Tax	1,077	612	2,139
Charges for Services	684,128	720,000	720,000
State of Kansas and Other	14,454		
Transfer From General	16,400		
Total Receipts	870,107	1,109,738	795,689
Resources Available:	1,017,500	1,113,416	869,805
Expenditures:			
Health	900,378	875,266	1,018,363
Capital Leases	74,776	112,200	105,637
Temporary Note Principal	35,000	35,000	
Temporary Note Interest	3,668	1,834	
Transfer to Risk Management Reserve		15,000	
Total Expenditures	1,013,822	1,039,300	1,124,000
Unencumbered Cash Balance Dec 31	3,678	74,116	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,124,000
		Tax Required	254,195
Delinquency Computation	6.00 %		16,225
	Amount of 2004 Ad Valorem Tax		270,420

Adopted Budget Mental Health	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	41,360	23,743	17,500
Receipts:			
Ad Valorem Tax	362,599	378,259	xxxxxxxxxxxxxxx
Delinquent Tax	11,611	11,500	11,372
Motor Vehicle Tax	71,640	66,469	70,206
Recreational Vehicle Tax		694	702
16/20 M Vehicle Tax	2,127	2,198	2,220
Interest on Idle Funds			
Total Receipts	447,977	459,120	84,500
Resources Available:	489,337	482,863	102,000
Expenditures:			
Health	465,594	465,363	507,581
Total Expenditures	465,594	465,363	507,581
Unencumbered Cash Balance Dec 31	23,743	17,500	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	507,581
		Tax Required	405,581
Delinquency Computation	6.00 %		25,888
	Amount of 2004 Ad Valorem Tax		431,469

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly Program	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	29,403	38,998	23,696
Receipts:			
Ad Valorem Tax	115,541	112,266	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,600	3,600	3,575
Motor Vehicle Tax	22,196	21,191	20,852
Recreational Vehicle Tax		221	208
16/20 M Vehicle Tax	658	701	659
Interest on Idle Funds			
Total Receipts	141,995	137,979	25,294
Resources Available:	171,398	176,977	48,990
Expenditures:			
General Government	132,400	153,281	153,281
Total Expenditures	132,400	153,281	153,281
Unencumbered Cash Balance Dec 31	38,998	23,696	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	153,281
		Tax Required	104,291
Delinquency Computation	6.00 %		6,657
	Amount of 2004 Ad Valorem Tax		110,948

Adopted Budget Employee Benefits	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	21,839	14,686	93,945
Receipts:			
Ad Valorem Tax	1,882,839	1,896,026	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	49,772	48,500	47,998
Motor Vehicle Tax	308,788	345,140	351,886
Recreational Vehicle Tax		3,602	3,518
16/20 M Vehicle Tax	9,119	11,411	11,127
Other	132,095	140,000	140,000
Interest on Idle Funds			
Total Receipts	2,382,613	2,444,679	554,529
Resources Available:	2,404,452	2,459,365	648,474
Expenditures:			
General Government	2,389,766	2,275,420	2,597,702
Transfer to Risk Management Reserve		90,000	
Total Expenditures	2,389,766	2,365,420	2,597,702
Unencumbered Cash Balance Dec 31	14,686	93,945	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,597,702
		Tax Required	1,949,228
Delinquency Computation	6.00 %		124,419
	Amount of 2004 Ad Valorem Tax		2,073,647

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	189,555	453,586	185,172
Receipts:			
Ad Valorem Tax	764,578	331,153	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	23,877	22,000	21,841
Motor Vehicle Tax	144,959	140,136	60,624
Recreational Vehicle Tax		1,462	606
16/20 M Vehicle Tax	4,699	4,633	1,917
Refunding Interest	2,581		
Interest on Idle Funds			
Total Receipts	940,694	499,384	84,988
Resources Available:	1,130,249	952,970	270,160
Expenditures:			
Principal	435,000	495,000	410,000
Interest and Fees	241,663	272,798	245,726
Cash Basis Reserve			125,000
Total Expenditures	676,663	767,798	780,726
Unencumbered Cash Balance Dec 31	453,586	185,172	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	780,726
		Tax Required	510,566
Delinquency Computation	6.00 %		32,589
	Amount of 2004 Ad Valorem Tax		543,155

Adopted Budget Economic Development	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	9,263	8,266	5,769
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3	3	3
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Total Receipts	3	3	3
Resources Available:	9,266	8,269	5,772
Expenditures:			
Economic Development	1,000	2,500	5,772
Total Expenditures	1,000	2,500	5,772
Unencumbered Cash Balance Dec 31	8,266	5,769	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,772
		Tax Required	0
Delinquency Computation	6.00 %		0
	Amount of 2004 Ad Valorem Tax		0

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Building	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	38,310	5,538	5,688
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	197	150	150
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Total Receipts	197	150	150
Resources Available:	38,507	5,688	5,838
Expenditures:			
Public Works	32,969		5,838
Total Expenditures	32,969	0	5,838
Unencumbered Cash Balance Dec 31	5,538	5,688	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,838
		Tax Required	0
Delinquency Computation	6.00 %		0
	Amount of 2004 Ad Valorem Tax		0

Adopted Budget Temporary Notes	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	20,235	0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	58	100	100
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Total Receipts	58	100	100
Resources Available:	20,293	100	100
Expenditures:			
Transfer To General	20,293	100	100
Total Expenditures	20,293	100	100
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	100
		Tax Required	0
Delinquency Computation	6.00 %		0
	Amount of 2004 Ad Valorem Tax		0

Crawford County Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	9,372	10,300	5,381
Receipts:			
Local Alcoholic Liquor	22,109	20,081	35,408
Interest on Idle Funds			
Total Receipts	22,109	20,081	35,408
Resources Available:	31,481	30,381	40,789
Expenditures:			
Health	21,181	25,000	40,789
Total Expenditures	21,181	25,000	40,789
Unencumbered Cash Balance Dec 31	10,300	5,381	0

Adopted Budget

Special Parks	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	4,017	4,274	3,163
Receipts:			
Local Alcoholic Liquor	8,191	7,889	12,820
Interest on Idle Funds			
Total Receipts	8,191	7,889	12,820
Resources Available:	12,208	12,163	15,983
Expenditures:			
Recreation	7,934	9,000	15,983
Total Expenditures	7,934	9,000	15,983
Unencumbered Cash Balance Dec 31	4,274	3,163	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency Telephone Tax	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	38,850	8,543	13,543
Receipts:			
Telephone Tax	181,205	225,000	225,000
Interest on Idle Funds			
Total Receipts	181,205	225,000	225,000
Resources Available:	220,055	233,543	238,543
Expenditures:			
Public Safety	147,735	152,733	180,628
Capital Leases	63,777	67,267	57,915
Total Expenditures	211,512	220,000	238,543
Unencumbered Cash Balance Dec 31	8,543	13,543	0

Adopted Budget Tourism	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	34,412	9,796	4,796
Receipts:			
Transient Guest Tax	65,140	75,000	85,000
Interest on Idle Funds			
Total Receipts	65,140	75,000	85,000
Resources Available:	99,552	84,796	89,796
Expenditures:			
Economic Development	89,756	80,000	89,796
Total Expenditures	89,756	80,000	89,796
Unencumbered Cash Balance Dec 31	9,796	4,796	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Risk Management Reserve	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	329,040		
Receipts:			
Receipts From Other Funds	2,498,349		
Interest on Idle Funds	7,536		
Total Receipts	2,505,885		
Resources Available:	2,834,925		
Expenditures:			
General Government	1,914,678		
Transfers back to General Fund	725,098		
Total Expenditures	2,639,776		
Unencumbered Cash Balance Dec 31	195,149		

Adopted Budget Technology Fund	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	23,812	70,704	65,704
Receipts:			
Fees	59,074	45,000	45,000
Interest on Idle Funds			
Total Receipts	59,074	45,000	45,000
Resources Available:	82,886	115,704	110,704
Expenditures:			
General Government	12,182	50,000	110,704
Total Expenditures	12,182	50,000	110,704
Unencumbered Cash Balance Dec 31	70,704	65,704	0

NOTICE OF BUDGET HEARING

The governing body of
Crawford County Kansas
will meet on the 31 day of August, ~~2004~~ 2005 at 10:00 ~~AM~~ at the County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the office of the County Clerk
and will be available at this hearing.

BUDGET SUMMARY

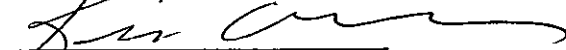
Proposed Budget 2005 Expenditures and the Amount of 2004 Ad Valorem Tax establish the maximum limits of the 2005 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2003		2004		Proposed Budget 2005		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2004 Ad Valorem Tax	Est. Tax Rate*
General	5,895,541	5.852	5,822,729	11.833	6,236,850	2,342,543	11.240
Road and Bridge	2,132,983	4.089	2,030,533	3.532	2,606,000	1,433,057	6.876
Special Bridge	207,543	0.791	202,970	0.841	238,500	173,136	0.831
Health	883,517	1.178	820,000	1.134	928,993	228,329	1.096
Fair	8,950	0.040	8,950	0.038	9,575	8,141	0.039
Fairground Maintenance	4,250	0.019	4,250	0.018	5,375	4,817	0.023
4-H fair Awards	9,500	0.037	9,500	0.041	9,750	8,223	0.039
Historical and Museum	24,686	0.106	25,395	0.109	25,395	20,410	0.098
Soil Conservation	32,773	0.137	32,773	0.141	33,912	28,317	0.136
Appraisers Cost	465,812	2.036	453,371	1.887	501,479	401,034	1.924
Extension Council	204,185	0.885	204,185	0.833	215,017	187,769	0.901
Noxious Weeds	54,600	0.237	55,000	0.255	62,964	50,460	0.242
Junior College Tuition	111,204	0.196	82,121	0.305	140,000	135,399	0.650
Ambulance	1,013,822	0.543	1,039,300	1.925	1,124,000	270,420	1.298
Mental Health	465,594	1.952	465,363	1.998	507,581	431,469	2.070
Mental Retardation	143,500	0.638	143,500	0.597	143,500	119,932	0.575
Direct Election	197,168	1.267	311,105	0.961	240,000	180,888	0.868
Elderly Program	132,400	0.622	153,281	0.593	153,281	110,948	0.532
Employee Benefits	2,389,766	10.136	2,365,420	10.015	2,597,702	2,073,647	9.950
Bond and Interest	676,663	4.116	767,798	1.725	780,726	543,155	2.606
Economic Development	1,000		2,500		5,772		
Special Building	32,969				5,838		
Temporary Notes	20,293		100		100		
Special Alcohol	21,181		25,000		40,789		
Special Parks	7,934		9,000		15,983		
Emergency Telephone T	211,512		220,000		238,543		
Tourism	89,756		80,000		89,796		
Risk Management Reser	2,639,776						
Technology Fund	12,182		50,000		110,704		
Totals	18,091,060	34.877	15,384,144	38.781	17,068,125	8,752,094	41.994
Less: Transfers	762,591		155,000				
Net Expenditure	17,328,469		15,229,144		17,068,125		
Total Tax Levied	6,757,942		7,810,659				
Assessed Valuation	193,764,424		201,402,773		208,402,279		

Outstanding Indebtedness,

	2002	2003	2004
January 1,			
G.O. Bonds	8,051,000	7,248,000	9,050,000
Other	105,000	170,000	0
Revenue Bonds			0
Lease Pur. Princ.	788,130	1,008,547	845,761
Total	8,944,130	8,426,547	9,895,761

*Tax rates are expressed in mills


Clerk



K A N S A S

RODERICK L. BREMBY, SECRETARY

DEPARTMENT OF HEALTH AND ENVIRONMENT

KATHLEEN SEBELIUS, GOVERNOR

MEMORANDUM

TO: Local Health Departments

FROM: KDHE Internal Mgt / Accounting Services

DATE: November 22, 2004

RE: State Formula Maintenance of Effort

In accordance with K.S.A. 65-242.1(c) as amended by the 1991 legislature, in order to participate in the General Health Grant program to the fullest extent possible, new local tax revenues available for calendar year 2005 must be equal to, or greater than, local revenues available for calendar year 2004. In addition, local health-related tax revenues cannot be transferred for other purposes; and carry forward year end balances in health-related funds cannot be counted when determining the amount of NEW local health-related tax revenues available for compliance with K.S.A. 65-242. If local tax revenues are decreased, the amount of the state grant will be decreased a like amount.

To facilitate a comparison of 2004 and 2005 local revenues, we are asking that the local health departments certify, to Internal Management, the amount of local tax revenues included in their budgets for calendar years 2004 and 2005.

PLEASE COMPLETE THE ENCLOSED FORM AND RETURN TO KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT, INTERNAL MANAGEMENT BY DECEMBER 20, 2004.

If you have any questions regarding this request, please contact Kevin Shaughnessy at 785-296-1507.



K A N S A S

RODERICK L. BREMBY, SECRETARY

DEPARTMENT OF HEALTH AND ENVIRONMENT

KATHLEEN SEBELIUS, GOVERNOR

TO: KDHE Internal Mgt / Accounting Services
Attn: Kevin Shaughnessy
1000 SW Jackson Ave. - Suite 570
Topeka, KS 66612-1368

FROM: CRAWFORD County
(Name of Local Health Department)

DATE: 11-30-04

RE: Certification of Local Maintenance of Effort

- I. Amount of Local Tax Revenues Included in
Calendar Year 2004 Health Budget 270,198
- II. Amount of Local Tax Revenues Included in
Calendar Year 2005 Health Budget 269,820

I certify that the above information is true and correct and represents the amounts contained in the office Health Department budgets for Calendar Year 2004 and 2005.

Richard [Signature]
Local Health Official

(620) 235-7144
Phone Number

11/30/04
Date

CERTIFICATE

To the Clerk of Crawford County Kansas, State of Kansas
We, the undersigned, officers of
Crawford County Kansas

8-13-04

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2005; and (3) the Amount(s)
of 2004 Ad Valorem Tax are within statutory limitations.

		2005 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2004 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2005		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1946	5	6,236,850	2,342,543	
Road and Bridge	79-1947	6	2,606,000	1,433,057	
Special Bridge	68-1135	6	238,500	173,136	
Health	65-204	7	928,993	228,329	
Fair	2-132	7	9,575	8,141	
Fairground Maintenance	2-131d	8	5,375	4,817	
4-H fair Awards	19-1561b	8	9,750	8,223	
Historical and Museum	19-2651	9	25,395	20,410	
Soil Conservation	2-1907b	9	33,912	28,317	
Appraisers Cost	19-436	10	501,479	401,034	
Extention Council	2-610	10	215,017	187,769	
Noxious Weeds	2-1318	11	62,964	50,460	
Junior College Tuition	13-13a26	11	140,000	135,399	
Ambulance	65-6113	12	1,124,000	270,420	
Mental Health	19-4004	12	507,581	431,469	
Mental Retardation	19-4011	13	143,500	119,932	
Direct Election	25-2201a	13	240,000	180,888	
Elderly Program	12-1680	14	153,281	110,948	
Employee Benefits	12-16,102	14	2,597,702	2,073,647	
Bond and Interest	10-113	15	780,726	543,155	
Economic Development	19-4102	15	5,772		
Special Building	19-15,116	16	5,838		
Temporary Notes		16	100		
Special Alcohol		17	40,789		
Special Parks		17	15,983		
Emergency Telephone Tax		18	238,543		
Tourism		18	89,796		
Risk Management Reserve		19			
Technology Fund		19	110,704		
Totals		xxxxxx	17,068,125	8,752,094	
Publication		20			
Final Assessed Valuation					

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: _____
James L. [Signature]
Robert [Signature]

Attest: *[Signature]* 2004
[Signature]
County Clerk

Governing Body

Crawford County Kansas

Computation to Determine Limit for 2005

	Amount of Levy
1. Tax Levy Amt in 2004 Budget	+ \$ <u>7,810,659</u>
2. Debt Service Levy in 2004 Budget	- \$ <u>347,506</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,463,153</u>
2004 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2004:	+ <u>3,774,232</u>
5. Increase in Personal Property for 2004:	
5a. Personal Property 2004	+ <u>25,549,470</u>
5b. Personal Property 2003	- <u>25,653,382</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2004:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>3,774,232</u>
8. Total Estimated Valuation July 1, 2004	<u>208,402,279</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>204,628,047</u>
10. Factor for Increase (7 divided by 9)	<u>0.01844</u>
11. Amount of Increase (10 times 3)	+ \$ <u>137,653</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>7,600,806</u></u>
13. Debt Service Levy in this 2005 Budget	<u>548026</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>8,148,832</u></u>

If the 2005 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

2004 Budgeted Fund	Tax Levy Amounts in 2003 Budget	Allocation for Year 2005		
		MVT	RVT	16/20M Veh
General	2,383,157	415,755	4,157	13,146
Road and Bridge	711,388	124,106	1,241	3,924
Special Bridge	169,316	29,538	295	934
Health	228,329	39,833	398	1,260
Fair	7,596	1,325	13	42
Fairground Maintenance	3,672	641	6	20
4-H fair Awards	8,250	1,439	14	46
Historical and Museum	21,983	3,835	38	121
Soil Conservation	28,318	4,940	49	156
Appraisers Cost	380,065	66,304	663	2,097
Extention Council	167,697	29,256	292	925
Noxious Weeds	51,449	8,976	90	284
Junior College Tuition	61,402	10,712	107	339
Ambulance	387,739	67,643	676	2,139
Mental Health	402,432	70,206	702	2,220
Mental Retardation	120,189	20,968	210	663
Direct Election	193,589	33,773	338	1,068
Elderly Program	119,529	20,852	208	659
Employee Benefits	2,017,053	351,886	3,518	11,127
Bond and Interest	347,506	60,624	606	1,917
Economic Development				
Special Building				
Temporary Notes				
TOTAL	7,810,659	1,362,612	13,621	43,087

County Treas Motor Vehicle Estimate	<u>1,362,612</u>		
County Treasurers Recreational Vehicle Estimate		<u>13,621</u>	
County Treasurers 16/20M Vehicle Estimate			<u>43,087</u>

Motor Vehicle Factor	<u>0.17446</u>		
Recreational Vehicle Factor		<u>0.00174</u>	
16/20M Vehicle Factor			<u>0.00552</u>

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2003 Amount	2004 Amount	2005 Amount	Statute
Special Bridge	Risk Management Reserve		15,000		12 2615
Health	Risk Management Reserve		20,000		12 2615
Direct Election	Risk Management Reserve		15,000		12 2615
Ambulance	Risk Management Reserve		15,000		12 2615
Employee Benefits	Risk Management Reserve		90,000		12 2615
General	Ambulance	16,400			
General	Noxious Weed	800			
Temporary Note	General	20,293			
Risk Management Reserve	General	725,098			12 2615

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2004	Date Due		Amount Due 2004		Amount Due 2005	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 1996B	11/1/96	3.90-5.00	3,100,000	875,000	5/1-11/1	11/1	26,230	170,000	18,070	180,000
Series 1999A	3/15/99	3.55-4.20	2,535,000	2,280,000	5/1-11/1	11/1	21,730	15,000	15,698	50,000
Series 2000A	12/1/00	6.00-6.40	1,285,000	965,000	5/1-11/1	11/1	43,765	120,000	38,485	125,000
Series 2001A	12/4/01	4.00-4.30	2,300,000	2,155,000	5/1-11/1	11/1	87,945	190,000	80,345	55,000
Series 1995A Mental Health	9/1/95	4.10	1,100,000	315,000	6/1-12/1	12/1	15,735	120,000	9,855	125,000
Series 2003A	9/1/03	3.35-4.10	2,460,000	2,460,000	5/1-11/1	11/1	92,928		92,928	
Total G.O. Bonds				9,050,000			288,333	615,000	255,381	535,000
Revenue Bonds:										
Total Revenue Bonds				0			0	0	0	0
Other:										
Temporary Notes Amb Bldg	4/1/00	5.24	139,000		4/1	4/1	1,834	35,000		
Total Other				0			1,834	35,000	0	0
Total Indebtedness				9,050,000			290,167	650,000	255,381	535,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2004	Payments Due 2004	Payments Due 2005
Mowers 3	3/5/99	60	4.69	187,000	10,422	10,504	0
Computer Equipment	8/6/99	60	4.90	74,490	11,013	11,217	0
Caterpillar	8/24/99	60	4.72	210,000	46,661	47,862	
Motor Graders 2	3/3/00	60	5.07	275,939	75,739	62,694	15,675
Ford F350	6/1/00	60	5.65	34,390	11,352	7,912	3,856
E911 Comm Equip	9/1/00	60		81,000	29,617	18,732	12,489
99 Ford Taurus	11/28/00	48	5.94	12,500	3,409	3,520	
Postage Meter Co Treas	5/1/00	60	6.99	17,076	1,122	1,138	
Postage Meter Co Clerk	12/31/00	60		11,700	4,445	2,340	2,340
Crown Vics 3	5/1/01	36	4.85	62,640	7,418	7,492	
Dodge Ram	4/20/01	48	5.05	25,413	9,607	7,042	2,934
2001 Ford Police Vehicles	1/15/02	36	3.96	53,514	21,566	18,945	3,157
Agco Tractor	5/3/02	36	4.16	44,811	21,858	15,916	6,632
Crown Vics 3	6/19/02	36	3.89	63,843	36,435	22,614	15,076
E911 Comm Equip	8/13/02	60	3.99	30,240	22,756	6,682	6,682
Ambulances and Cots 2	10/18/02	36	3.63	155,236	101,255	54,765	50,201
E911 Comm Equip	10/18/02	72	4.15	114,033	95,637	20,779	21,537
Tractors and Mowers 3	12/13/02	36	4.16	127,495	86,637	45,224	45,224
Pickup Trucks 3	3/11/03	36	3.49	68,000	51,665	23,911	23,611
1998 Ford F250	4/4/03	36	3.49	16,900	13,298	5,943	5,943
Lt 85 Cab Tractor R&B	8/1/03	48	3.42	45,581	36,133	12,330	12,330
Defibrillators 3	10/24/03	60	3.50	29,901	28,925	6,513	6,513
2003 Ambulance	11/7/03	24	3.63	46,238	44,351	23,988	21,989
2003 Ambulance	11/7/03	36	3.63	76,500	74,440	26,934	26,934
Crown Vics 3			3.63				
Totals					845,761	464,997	283,123

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Crawford County Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	156,289	(135,246)	69,584
Receipts:			
Ad Valorem Tax	1,089,353	2,240,207	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	37,130	75,000	33,198
Motor Vehicle Tax	278,367	199,243	415,755
Recreational Vehicle Tax		2,079	4,157
16/20M Vehicle Tax	5,149	6,587	13,146
Gross Earnings (Intangible) Tax			0
Mineral Production Tax	82	100	100
Local Alcoholic Liquor	8,191	7,889	12,820
In Lieu of Taxes (IRB)			
Mortgage Registration Fees	401,532	350,000	300,000
County Officers Fees	114,395	114,000	113,000
Interest on Taxes	133,889	150,000	150,000
Solid Waste Fees	240,313	250,000	250,000
Sales Tax	1,446,422	1,650,000	1,700,000
Vehicle Inspection Fees	28,917	30,000	30,000
Charges For Housing Inmates	165,972	150,000	150,000
County Coroners Fees	20,059	18,000	18,000
Insufficient Checks	22,915	48,000	50,000
Zoning Fees	9,850	10,000	10,000
District Court Fees	59,722	60,000	60,000
Cops Grant	233,213	230,000	230,000
FEMA	36,241		
Hidta Grant	50,353		
Other	266,377	266,354	275,000
Transfer from Temp Note Fund	20,294	100	100
Transfer from Risk Management Reserve	725,098		
Sale of Assets			
Rents	87,079	60,000	50,000
Interest on Idle Funds	123,093	110,000	100,000
Total Receipts	5,604,006	6,027,559	3,965,276
Resources Available:	5,760,295	5,892,313	4,034,860

Crawford County Kansas

FUND PAGE - ROAD

Adopted Budget Road and Bridge	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	156,039	61,218	0
Receipts:			
Ad Valorem Tax	759,563	668,673	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	24,639	25,000	29,197
Motor Vehicle Tax	123,094	139,221	124,106
Recreational Vehicle Tax		1,453	1,241
16/20 M Vehicle Tax	5,695	4,603	3,924
Special City County Highway Fund	929,884	1,010,365	1,065,458
County Equalization	30,197		
FEMA Grants and Other	165,090	120,000	35,000
Total Receipts	2,038,162	1,969,315	1,258,926
Resources Available:	2,194,201	2,030,533	1,258,926
Expenditures:			
Public Works	1,907,967	1,816,581	2,500,244
Capital Leases	225,016	213,952	105,756
Total Expenditures	2,132,983	2,030,533	2,606,000
Unencumbered Cash Balance Dec 31	61,218	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,606,000
Tax Required			1,347,074
Delinquency Computation	6.00 %		85,983
	Amount of 2004 Ad Valorem Tax		1,433,057

Adopted Budget Special Bridge	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	62,563	44,038	36,715
Receipts:			
Ad Valorem Tax	146,934	159,217	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,569	5,325	5,270
Motor Vehicle Tax	30,654	26,934	29,538
Recreational Vehicle Tax		281	295
16/20 M Vehicle Tax	1,150	890	934
Other	4,711	3,000	3,000
Interest on Idle Funds			
Total Receipts	189,018	195,647	39,037
Resources Available:	251,581	239,685	75,752
Expenditures:			
Public Works	207,543	187,970	238,500
Transfer to Risk Management Reserve		15,000	
Total Expenditures	207,543	202,970	238,500
Unencumbered Cash Balance Dec 31	44,038	36,715	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			238,500
Tax Required			162,748
Delinquency Computation	6.00 %		10,388
	Amount of 2004 Ad Valorem Tax		173,136

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	87,987	82,685	96,083
Receipts:			
Ad Valorem Tax	218,823	214,629	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,110	6,900	6,790
Motor Vehicle Tax	43,864	40,123	39,833
Recreational Vehicle Tax		419	398
16/20 M Vehicle Tax	1,302	1,327	1,260
Charges for Services and Grants	607,116	570,000	570,000
Interest on Idle Funds			
Total Receipts	878,215	833,398	618,281
Resources Available:	966,202	916,083	714,364
Expenditures:			
Health	883,517	800,000	928,993
Transfer to Risk Management Reserve		20,000	
Total Expenditures	883,517	820,000	928,993
Unencumbered Cash Balance Dec 31	82,685	96,083	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			928,993
Tax Required			214,629
Delinquency Computation	6.00 %		13,700
Amount of 2004 Ad Valorem Tax			228,329

Adopted Budget Fair	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	681	530	357
Receipts:			
Ad Valorem Tax	7,430	7,194	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	188	180	185
Motor Vehicle Tax	1,150	1,345	1,325
Recreational Vehicle Tax	31	14	13
16/20 M Vehicle Tax		44	42
Total Receipts	8,799	8,777	1,565
Resources Available:	9,480	9,307	1,922
Expenditures:			
Recreation	8,950	8,950	9,575
Total Expenditures	8,950	8,950	9,575
Unencumbered Cash Balance Dec 31	530	357	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,575
Tax Required			7,653
Delinquency Computation	6.00 %		488
Amount of 2004 Ad Valorem Tax			8,141

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fairground Maintenance	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	224	166	93
Receipts:			
Ad Valorem Tax	3,529	3,407	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	91	90	87
Motor Vehicle Tax	557	651	641
Recreational Vehicle Tax		7	6
16/20 M Vehicle Tax	15	22	20
Interest on Idle Funds			
Total Receipts	4,192	4,177	754
Resources Available:	4,416	4,343	847
Expenditures:			
Recreation	4,250	4,250	5,375
Total Expenditures	4,250	4,250	5,375
Unencumbered Cash Balance Dec 31	166	93	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,375
		Tax Required	4,528
Delinquency Computation	6.00 %		289
	Amount of 2004 Ad Valorem Tax		4,817

Adopted Budget 4-H fair Awards	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	1,384	488	288
Receipts:			
Ad Valorem Tax	6,873	7,762	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	235	234	233
Motor Vehicle Tax	1,458	1,250	1,439
Recreational Vehicle Tax		13	14
16/20 M Vehicle Tax	38	41	46
Interest on Idle Funds			
Total Receipts	8,604	9,300	1,732
Resources Available:	9,988	9,788	2,020
Expenditures:			
Recreation	9,500	9,500	9,750
Total Expenditures	9,500	9,500	9,750
Unencumbered Cash Balance Dec 31	488	288	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	9,750
		Tax Required	7,730
Delinquency Computation	6.00 %		493
	Amount of 2004 Ad Valorem Tax		8,223

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical and Museum	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	2,329	1,898	1,558
Receipts:			
Ad Valorem Tax	19,690	20,636	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	633	640	658
Motor Vehicle Tax	3,822	3,621	3,835
Recreational Vehicle Tax		38	38
16/20 M Vehicle Tax	110	120	121
Interest on Idle Funds			
Total Receipts	24,255	25,055	4,652
Resources Available:	26,584	26,953	6,210
Expenditures:			
Culture	24,686	25,395	25,395
Total Expenditures	24,686	25,395	25,395
Unencumbered Cash Balance Dec 31	1,898	1,558	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			25,395
Tax Required			19,185
Delinquency Computation	6.00 %		1,225
Amount of 2004 Ad Valorem Tax			20,410

Adopted Budget Soil Conservation	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	2,973	1,677	1,309
Receipts:			
Ad Valorem Tax	25,449	26,694	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	846	840	840
Motor Vehicle Tax	5,029	4,668	4,940
Recreational Vehicle Tax		49	49
16/20 M Vehicle Tax	153	154	156
Interest on Idle Funds			
Total Receipts	31,477	32,405	5,985
Resources Available:	34,450	34,082	7,294
Expenditures:			
General Government	32,773	32,773	33,912
Total Expenditures	32,773	32,773	33,912
Unencumbered Cash Balance Dec 31	1,677	1,309	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			33,912
Tax Required			26,618
Delinquency Computation	6.00 %		1,699
Amount of 2004 Ad Valorem Tax			28,317

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraisers Cost	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	37,353	45,254	38,359
Receipts:			
Ad Valorem Tax	378,202	357,244	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	12,368	12,400	12,584
Motor Vehicle Tax	74,242	69,317	66,304
Recreational Vehicle Tax		723	663
16/20 M Vehicle Tax	2,376	2,292	2,097
Other	6,525	4,500	4,500
Interest on Idle Funds			
Total Receipts	473,713	446,476	86,148
Resources Available:	511,066	491,730	124,507
Expenditures:			
General Government	462,292	445,005	493,046
Capital Leases	3,520	8,366	8,433
Total Expenditures	465,812	453,371	501,479
Unencumbered Cash Balance Dec 31	45,254	38,359	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	501,479
		Tax Required	376,972
Delinquency Computation	6.00 %		24,062
	Amount of 2004 Ad Valorem Tax		401,034

Adopted Budget Extention Council	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	13,351	10,545	2,957
Receipts:			
Ad Valorem Tax	164,396	160,082	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,069	5,075	5,084
Motor Vehicle Tax	30,952	30,130	29,256
Recreational Vehicle Tax		314	292
16/20 M Vehicle Tax	962	996	925
Interest on Idle Funds			
Total Receipts	201,379	196,597	35,557
Resources Available:	214,730	207,142	38,514
Expenditures:			
General Government	204,185	204,185	215,017
Total Expenditures	204,185	204,185	215,017
Unencumbered Cash Balance Dec 31	10,545	2,957	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	215,017
		Tax Required	176,503
Delinquency Computation	6.00 %		11,266
	Amount of 2004 Ad Valorem Tax		187,769

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weeds	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	-147	-492	3,696
Receipts:			
Ad Valorem Tax	44,025	48,276	xxxxxxxxxxxxxx
Delinquent Tax	1,307	1,300	1,286
Motor Vehicle Tax	7,399	8,061	8,976
Recreational Vehicle Tax		84	90
16/20 M Vehicle Tax	247	267	284
Other	477	1,200	1,200
Transfer from General	800		
Interest on Idle Funds			
Total Receipts	54,255	59,188	11,836
Resources Available:	54,108	58,696	15,532
Expenditures:			
Public Works	46,688	47,088	59,008
Capital Leases	7,912	7,912	3,956
Total Expenditures	54,600	55,000	62,964
Unencumbered Cash Balance Dec 31	-492	3,696	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	62,964
		Tax Required	47,432
Delinquency Computation	6.00 %		3,028
	Amount of 2004 Ad Valorem Tax		50,460

Adopted Budget Junior College Tuition	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	83,466	15,822	0
Receipts:			
Ad Valorem Tax	36,409	57,742	xxxxxxxxxxxxxx
Delinquent Tax	2,083	1,600	1,567
Motor Vehicle Tax	4,560	6,667	10,712
Recreational Vehicle Tax		70	107
16/20 M Vehicle Tax	508	220	339
Interest on Idle Funds			
Total Receipts	43,560	66,299	12,725
Resources Available:	127,026	82,121	12,725
Expenditures:			
Education	111,204	82,121	140,000
Total Expenditures	111,204	82,121	140,000
Unencumbered Cash Balance Dec 31	15,822	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	140,000
		Tax Required	127,275
Delinquency Computation	6.00 %		8,124
	Amount of 2004 Ad Valorem Tax		135,399

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	147,393	3,678	74,116
Receipts:			
Ad Valorem Tax	100,866	364,438	xxxxxxxxxxxxxxxx
Delinquent Tax	8,264	6,000	5,231
Motor Vehicle Tax	44,918	18,495	67,643
Recreational Vehicle Tax		193	676
16/20 M Vehicle Tax	1,077	612	2,139
Charges for Services	684,128	720,000	720,000
State of Kansas and Other	14,454		
Transfer From General	16,400		
Total Receipts	870,107	1,109,738	795,689
Resources Available:	1,017,500	1,113,416	869,805
Expenditures:			
Health	900,378	875,266	1,018,363
Capital Leases	74,776	112,200	105,637
Temporary Note Principal	35,000	35,000	
Temporary Note Interest	3,668	1,834	
Transfer to Risk Management Reserve		15,000	
Total Expenditures	1,013,822	1,039,300	1,124,000
Unencumbered Cash Balance Dec 31	3,678	74,116	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,124,000
		Tax Required	254,195
Delinquency Computation	6.00 %		16,225
	Amount of 2004 Ad Valorem Tax		270,420

Adopted Budget Mental Health	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	41,360	23,743	17,500
Receipts:			
Ad Valorem Tax	362,599	378,259	xxxxxxxxxxxxxxxx
Delinquent Tax	11,611	11,500	11,372
Motor Vehicle Tax	71,640	66,469	70,206
Recreational Vehicle Tax		694	702
16/20 M Vehicle Tax	2,127	2,198	2,220
Interest on Idle Funds			
Total Receipts	447,977	459,120	84,500
Resources Available:	489,337	482,863	102,000
Expenditures:			
Health	465,594	465,363	507,581
Total Expenditures	465,594	465,363	507,581
Unencumbered Cash Balance Dec 31	23,743	17,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	507,581
		Tax Required	405,581
Delinquency Computation	6.00 %		25,888
	Amount of 2004 Ad Valorem Tax		431,469

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	6,349	7,356	4,897
Receipts:			
Ad Valorem Tax	118,513	114,572	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,743	3,800	4,026
Motor Vehicle Tax	21,518	21,724	20,968
Recreational Vehicle Tax		227	210
16/20 M Vehicle Tax	733	718	663
Interest on Idle Funds			
Total Receipts	144,507	141,041	25,867
Resources Available:	150,856	148,397	30,764
Expenditures:			
Health	143,500	143,500	143,500
Total Expenditures	143,500	143,500	143,500
Unencumbered Cash Balance Dec 31	7,356	4,897	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			143,500
Tax Required			112,736
Delinquency Computation	6.00 %		7,196
	Amount of 2004 Ad Valorem Tax		119,932

Adopted Budget Direct Election	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	27,248	108,687	29,150
Receipts:			
Ad Valorem Tax	235,355	181,935	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,405	4,600	5,636
Motor Vehicle Tax	21,013	43,156	33,773
Recreational Vehicle Tax		450	338
16/20 M Vehicle Tax	691	1,427	1,068
Other	17,143		
Interest on Idle Funds			
Total Receipts	278,607	231,568	40,815
Resources Available:	305,855	340,255	69,965
Expenditures:			
General Government	197,168	296,105	240,000
Transfer to Risk Management Reserve		15,000	
Total Expenditures	197,168	311,105	240,000
Unencumbered Cash Balance Dec 31	108,687	29,150	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			240,000
Tax Required			170,035
Delinquency Computation	6.00 %		10,853
	Amount of 2004 Ad Valorem Tax		180,888

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly Program	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	29,403	38,998	23,696
Receipts:			
Ad Valorem Tax	115,541	112,266	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,600	3,600	3,575
Motor Vehicle Tax	22,196	21,191	20,852
Recreational Vehicle Tax		221	208
16/20 M Vehicle Tax	658	701	659
Interest on Idle Funds			
Total Receipts	141,995	137,979	25,294
Resources Available:	171,398	176,977	48,990
Expenditures:			
General Government	132,400	153,281	153,281
Total Expenditures	132,400	153,281	153,281
Unencumbered Cash Balance Dec 31	38,998	23,696	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	153,281
		Tax Required	104,291
Delinquency Computation	6.00 %		6,657
	Amount of 2004 Ad Valorem Tax		110,948

Adopted Budget Employee Benefits	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	21,839	14,686	93,945
Receipts:			
Ad Valorem Tax	1,882,839	1,896,026	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	49,772	48,500	47,998
Motor Vehicle Tax	308,788	345,140	351,886
Recreational Vehicle Tax		3,602	3,518
16/20 M Vehicle Tax	9,119	11,411	11,127
Other	132,095	140,000	140,000
Interest on Idle Funds			
Total Receipts	2,382,613	2,444,679	554,529
Resources Available:	2,404,452	2,459,365	648,474
Expenditures:			
General Government	2,389,766	2,275,420	2,597,702
Transfer to Risk Management Reserve		90,000	
Total Expenditures	2,389,766	2,365,420	2,597,702
Unencumbered Cash Balance Dec 31	14,686	93,945	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,597,702
		Tax Required	1,949,228
Delinquency Computation	6.00 %		124,419
	Amount of 2004 Ad Valorem Tax		2,073,647

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	189,555	453,586	185,172
Receipts:			
Ad Valorem Tax	764,578	331,153	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	23,877	22,000	21,841
Motor Vehicle Tax	144,959	140,136	60,624
Recreational Vehicle Tax		1,462	606
16/20 M Vehicle Tax	4,699	4,633	1,917
Refunding Interest	2,581		
Interest on Idle Funds			
Total Receipts	940,694	499,384	84,988
Resources Available:	1,130,249	952,970	270,160
Expenditures:			
Principal	435,000	495,000	410,000
Interest and Fees	241,663	272,798	245,726
Cash Basis Reserve			125,000
Total Expenditures	676,663	767,798	780,726
Unencumbered Cash Balance Dec 31	453,586	185,172	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	780,726
		Tax Required	510,566
Delinquency Computation	6.00 %		32,589
	Amount of 2004 Ad Valorem Tax		543,155

Adopted Budget Economic Development	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	9,263	8,266	5,769
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3	3	3
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Total Receipts	3	3	3
Resources Available:	9,266	8,269	5,772
Expenditures:			
Economic Development	1,000	2,500	5,772
Total Expenditures	1,000	2,500	5,772
Unencumbered Cash Balance Dec 31	8,266	5,769	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,772
		Tax Required	0
Delinquency Computation	6.00 %		0
	Amount of 2004 Ad Valorem Tax		0

Crawford County Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Building	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	38,310	5,538	5,688
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	197	150	150
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Total Receipts	197	150	150
Resources Available:	38,507	5,688	5,838
Expenditures:			
Public Works	32,969		5,838
Total Expenditures	32,969	0	5,838
Unencumbered Cash Balance Dec 31	5,538	5,688	xxxxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,838
		Tax Required	0
Delinquency Computation	6.00 %		0
	Amount of 2004 Ad Valorem Tax		0

Adopted Budget Temporary Notes	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	20,235	0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	58	100	100
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Total Receipts	58	100	100
Resources Available:	20,293	100	100
Expenditures:			
Transfer To General	20,293	100	100
Total Expenditures	20,293	100	100
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	100
		Tax Required	0
Delinquency Computation	6.00 %		0
	Amount of 2004 Ad Valorem Tax		0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	9,372	10,300	5,381
Receipts:			
Local Alcoholic Liquor	22,109	20,081	35,408
Interest on Idle Funds			
Total Receipts	22,109	20,081	35,408
Resources Available:	31,481	30,381	40,789
Expenditures:			
Health	21,181	25,000	40,789
Total Expenditures	21,181	25,000	40,789
Unencumbered Cash Balance Dec 31	10,300	5,381	0

Adopted Budget

Special Parks	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	4,017	4,274	3,163
Receipts:			
Local Alcoholic Liquor	8,191	7,889	12,820
Interest on Idle Funds			
Total Receipts	8,191	7,889	12,820
Resources Available:	12,208	12,163	15,983
Expenditures:			
Recreation	7,934	9,000	15,983
Total Expenditures	7,934	9,000	15,983
Unencumbered Cash Balance Dec 31	4,274	3,163	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency Telephone Tax	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	38,850	8,543	13,543
Receipts:			
Telephone Tax	181,205	225,000	225,000
Interest on Idle Funds			
Total Receipts	181,205	225,000	225,000
Resources Available:	220,055	233,543	238,543
Expenditures:			
Public Safety	147,735	152,733	180,628
Capital Leases	63,777	67,267	57,915
Total Expenditures	211,512	220,000	238,543
Unencumbered Cash Balance Dec 31	8,543	13,543	0

Adopted Budget Tourism	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	34,412	9,796	4,796
Receipts:			
Transient Guest Tax	65,140	75,000	85,000
Interest on Idle Funds			
Total Receipts	65,140	75,000	85,000
Resources Available:	99,552	84,796	89,796
Expenditures:			
Economic Development	89,756	80,000	89,796
Total Expenditures	89,756	80,000	89,796
Unencumbered Cash Balance Dec 31	9,796	4,796	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Risk Management Reserve	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	329,040		
Receipts:			
Receipts From Other Funds	2,498,349		
Interest on Idle Funds	7,536		
Total Receipts	2,505,885		
Resources Available:	2,834,925		
Expenditures:			
General Government	1,914,678		
Transfers back to General Fund	725,098		
Total Expenditures	2,639,776		
Unencumbered Cash Balance Dec 31	195,149		

Adopted Budget Technology Fund	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	23,812	70,704	65,704
Receipts:			
Fees	59,074	45,000	45,000
Interest on Idle Funds			
Total Receipts	59,074	45,000	45,000
Resources Available:	82,886	115,704	110,704
Expenditures:			
General Government	12,182	50,000	110,704
Total Expenditures	12,182	50,000	110,704
Unencumbered Cash Balance Dec 31	70,704	65,704	0

NOTICE OF BUDGET HEARING

The governing body of
Crawford County Kansas
will meet on the 31 day of August, ~~2004~~ 2005 at 10:00 AM at the County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the office of the County Clerk
and will be available at this hearing.

BUDGET SUMMARY

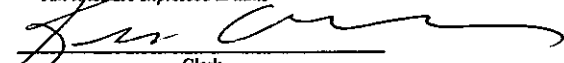
Proposed Budget 2005 Expenditures and the Amount of 2004 Ad Valorem Tax establish the maximum limits of the 2005 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2003		2004		Proposed Budget 2005		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2004 Ad Valorem Tax	Est. Tax Rate*
General	5,895,541	5.852	5,822,729	11.833	6,236,850	2,342,543	11.240
Road and Bridge	2,132,983	4.089	2,030,533	3.532	2,606,000	1,433,057	6.876
Special Bridge	207,543	0.791	202,970	0.841	238,500	173,136	0.831
Health	883,517	1.178	820,000	1.134	928,993	228,329	1.096
Fair	8,950	0.040	8,950	0.038	9,575	8,141	0.039
Fairground Maintenance	4,250	0.019	4,250	0.018	5,375	4,817	0.023
4-H fair Awards	9,500	0.037	9,500	0.041	9,750	8,223	0.039
Historical and Museum	24,686	0.106	25,395	0.109	25,395	20,410	0.098
Soil Conservation	32,773	0.137	32,773	0.141	33,912	28,317	0.136
Appraisers Cost	465,812	2.036	453,371	1.887	501,479	401,034	1.924
Extention Council	204,185	0.885	204,185	0.833	215,017	187,769	0.901
Noxious Weeds	54,600	0.237	55,000	0.255	62,964	50,460	0.242
Junior College Tuition	111,204	0.196	82,121	0.305	140,000	135,399	0.650
Ambulance	1,013,822	0.543	1,039,300	1.925	1,124,000	270,420	1.298
Mental Health	465,594	1.952	465,363	1.998	507,581	431,469	2.070
Mental Retardation	143,500	0.638	143,500	0.597	143,500	119,932	0.575
Direct Election	197,168	1.267	311,105	0.961	240,000	180,888	0.868
Elderly Program	132,400	0.622	153,281	0.593	153,281	110,948	0.532
Employee Benefits	2,389,766	10.136	2,365,420	10.015	2,597,702	2,073,647	9.950
Bond and Interest	676,663	4.116	767,798	1.725	780,726	543,155	2.606
Economic Development	1,000		2,500		5,772		
Special Building	32,969				5,838		
Temporary Notes	20,293		100		100		
Special Alcohol	21,181		25,000		40,789		
Special Parks	7,934		9,000		15,983		
Emergency Telephone T	211,512		220,000		238,543		
Tourism	89,756		80,000		89,796		
Risk Management Reser	2,639,776						
Technology Fund	12,182		50,000		110,704		
Totals	18,091,060	34.877	15,384,144	38.781	17,068,125	8,752,094	41.994
Less: Transfers	762,591		155,000				
Net Expenditure	17,328,469		15,229,144		17,068,125		
Total Tax Levied	6,757,942		7,810,659				
Assessed Valuation	193,764,424		201,402,773		208,402,279		

Outstanding Indebtedness,

	2002	2003	2004
January 1,			
G.O. Bonds	8,051,000	7,248,000	9,050,000
Other	105,000	170,000	0
Revenue Bonds			0
Lease Pur. Princ.	788,130	1,008,547	845,761
Total	8,944,130	8,426,547	9,895,761

*Tax rates are expressed in mills


Clerk