

CERTIFICATE

To the Clerk of Crawford State of Kansas
We, the undersigned, officers of
Crawford

8-5-03

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2004; and (3) the Amount(s)
of 2003 Ad Valorem Tax are within statutory limitations.

Table of Contents:			2004 Adopted Budget			
		Page No.	Expenditures	Amount of 2003 Ad Valorem Tax	County Clerk's Use Only	
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Allocation of MVT, RVT, 16:20M Veh		3				
Schedule of Transfers		3				
Statement of Indebtedness		4				
Statement of Lease-Purchases		4a				
Fund	K.S.A.					
General ✓	4	79-1946	5	5,822,729	2,383,157	11,833
Road and Bridge ✓	5	79-1946	6	2,216,220	711,388	3,532
Special Bridge ✓	6	68-1135	6	233,970	169,316	.841
Health ✓	7	65-204	7	845,442	228,329	1,134
Fair ✓	8	2-132	7	8,950	7,596	.038
Fairground Maintenance	9	2-131d	8	4,250	3,672	.018
4-H Fair Awards	10	19-1561	8	9,500	8,250	.041
Historical and Museum	11	19-2651	9	25,395	21,983	.109
Soil Conservation	12	2-1907b	9	32,773	28,318	.141
Appraisers Cost ✓	13	19-436	10	486,873	380,065	1,887
Extention Council	14	2-610	10	204,185	167,697	.833
Noxious Weeds ✓	15	2-1318	11	60,964	51,449	.255
Junior College Tuition ✓	16	13-13a26	11	100,000	61,402	.305
Ambulance ✓	17	65-6113	12	1,064,000	387,739	1,925
Mental Health	18	19-4004	12	474,713	402,432	1,998
Mental Retardation	19	19-4011	13	143,500	120,189	.597
Direct Election ✓	20	25-2201a	13	288,600	193,589	.961
Elderly Program	21	12-1680	14	153,281	119,529	.593
Employee Benefits ✓	22	12-16,102	14	2,483,457	2,017,053	10,015
Bond and Interest	23	10-113	15	906,903	347,506	1,725
Economic Development		19-4102	15	6,766		
Special Building		19-15,116	16	30,506		
Temporary Notes			16	20,294		
Special Alcohol			17	28,440		
Special Parks			17	10,901		
Emergency Telephone Tax			18	324,532		
Tourism			18	101,411		
Risk Management Reserve			19			
Recorder of Deeds Technology Fund			19	76,812		
Totals		xxxxxx		16,165,367	7,810,659	38,781
Publication		20				
Final Assessed Valuation						201,402,773 ✓

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

Bret Brier
Tom Long
Governing Body

Attest: 8-19 2003
[Signature]
County Clerk

[Signature]

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Computation to Determine Limit for 2004

		Amount of Levy
1.	Tax Levy Amt in 2003 Budget	+ \$ 6,757,942
2.	Debt Service Levy in 2003 Budget	- \$ 797,469
3.	Tax Levy Excluding Debt Service	\$ 5,960,473
2003 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2003:	+ 3,846,408
5.	Increase in Personal Property for 2003:	
5a.	Personal Property 2003	+ 25,648,309
5b.	Personal Property 2002	- 24,548,751
5c.	Increase in Personal Property (5a minus 5b)	+ 1,099,558
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2003:	58,692
7.	Total Valuation Adjustment (Sum of 4, 5c. and 6)	5,004,658
8.	Total Estimated Valuation July 1, 2003	201,216,446
9.	Total Valuation less Valuation Adjustment (8 minus 7)	196,211,788
10.	Factor for Increase (7 divided by 9)	0.02551
11.	Amount of Increase (10 times 3)	+ \$ 152,030
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 6,112,503
13.	Debt Service Levy in this 2004 Budget	347,506
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	6,460,009

If the 2004 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2003	Date Due		Amount Due 2003		Amount Due 2004	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 1996B	11/1/1996	3.90-5.00	3,100,000	1,035,000	5/1-11/1	11/1	41,827	160,000	26,230	170,000
Series 1999A	3/15/1999	3.55-4.20	2,535,000	2,295,000	5/1-11/1	11/1	55,655	15,000	16,297	15,000
Series 2000A	12/1/2000	6.00-6.40	1,285,000	1,080,000	5/1-11/1	11/1	50,435	115,000	43,765	120,000
Series 2001A	12/4/2001	4.00-4.30	2,300,000	2,300,000	5/1-11/1	11/1	93,745	145,000	87,945	190,000
Series 1995A Mental Health	9/1/1995	4.10	1,100,000	450,000	6/1-12/1	12/1	21,255	115,000	15,735	120,000
Series 1998A Sewer Dist 1	12/15/1998	4.50	115,000	108,000	6/15-12/15	12/15	4,860	3,000	4,725	3,000
Series 2003A	9/1/2003	3.35-4.10	2,460,000	0	5/1-11/1	11/1	0	0	112,566	0
General Obligation Bonds	12/15/2003		4,750,000	0			0	0	0	0
Total G.O. Bonds				7,248,000			267,777	553,000	307,263	618,000
Revenue Bonds:										
Total Revenue Bonds				0			0	0	0	0
Other:										
Temporary Notes Amb Bldg	4/1/2000	5.25	139,000	70,000	4/1	4/1	3,668	35,000	1,834	35,000
Temp Notes Sewer Dist #2	9/15/2002	3.89	100,000	100,000	3/15	3/15	4,863	100,000		
Temp Notes Sewer Dist #2	4/14/2003	2.75	375,000	0	12/15	12/15	6,325	375,000		
Total Other:				170,000			15,356	510,000	1,834	35,000
Total Indebtedness				7,418,000			283,133	1,063,000	309,097	653,000

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2003	Payments Due 2003	Payments Due 2004
Ambulance	4.9.1999	48	4.65	42,093	3,810	3,847	0
Mowers (3)	3.5.1999	60	4.69	187,000	50,916	42,018	10,504
Computer Equipment	8.6.1999	60	4.90	74,490	26,877	16,826	11,217
Caterpillar	8.24.1999	60	4.72	210,000	91,174	47,862	47,862
Ambulance	11.23.1999	48	4.74	30,000	8,059	8,270	0
Motor Graders (2)	3.3.2000	60	5.07	275,939	132,937	62,694	62,694
Crown Victorias (3)	4.4.2000	36	5.43	62,279	7,430	7,514	0
Ford F350	6.1.2000	60	5.65	34,390	18,405	7,912	7,912
E 911 Communication Equipment	9.1.2000	60		81,000	46,004	18,732	18,732
1999 Ford Taurus	11.28.2000	48	5.94	12,500	6,623	3,520	3,520
Postage Meter Treas Office	5.1.2000	60	6.99	17,076	7,600	3,415	3,415
Postage Meter Co Clerks Office	12.31.2000	60		11,700	6,800	2,340	2,340
Crown Victorias (3)	5.1.2001	36	4.35	62,640	28,967	22,478	7,492
Dodge Ram	4.20.2001	48	5.05	25,413	15,988	7,042	7,042
2001 Ford Police Vehicles (3)	1/15.2002	36	3.96	53,514	39,278	18,945	18,945
Agco Tractor	5.3.2002	36	4.16	44,811	36,534	15,916	15,916
Crown Victorias (3)	6.19.2002	36	3.89	63,843	57,192	22,614	22,614
E911 Communication Equipment	8.13.2002	60	3.99	30,240	28,407	6,682	6,682
Ambulances and Cots (2)	10.18.2002	36	3.63	155,236	155,236	59,329	74,765
E911 Communication Equipment	10.18.2002	72	4.15	114,033	112,817	21,537	21,537
Tractors and Mowers (3)	12.13.2002	36	4.16	127,495	127,495	45,234	45,234
Pickup Trucks (3)	3.11.2003	36	3.49	68,000	0	17,933	23,911
1998 Ford F250	4.4.2003	36	3.49	16,900	0	3,962	5,945
Totals					1,008,547	466,612	418,267

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE - ROAD

Adopted Budget Road and Bridge	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	277,297	156,038	208,073
Receipts:			
Ad Valorem Tax	531,700	736,842	XXXXXXXXXXXXXXXXXX
Delinquent Tax	28,153	24,613	30,200
Motor Vehicle Tax	147,181	97,095	139,221
Recreational Vehicle Tax		1,090	1,453
16/20 M Vehicle Tax	5,956	2,916	4,603
Special City and County Highway	1,005,441	989,479	1,043,965
County Equalization	30,397		
Grants and Other	125,192	120,000	120,000
Total Receipts	1,874,020	1,972,035	1,339,442
Resources Available:	2,151,317	2,128,073	1,547,515
Expenditures:			
Pubic Works	1,995,279	1,706,286	2,034,020
Capital Leases		213,714	182,200
Total Expenditures	1,995,279	1,920,000	2,216,220
Unencumbered Cash Balance Dec 31	156,038	208,073	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,216,220
		Tax Required	668,705
Delinquency Computation	6.00 %		42,683
	Amount of 2003 Ad Valorem Tax		711,388

Adopted Budget Special Bridge	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	66,088	62,562	34,410
Receipts:			
Ad Valorem Tax	144,814	142,539	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,284	5,505	5,098
Motor Vehicle Tax	28,946	26,432	26,934
Recreational Vehicle Tax		297	281
16/20 M Vehicle Tax	1,191	794	890
Other	8,925	7,200	7,200
Total Receipts	189,160	182,767	40,403
Resources Available:	255,248	245,329	74,813
Expenditures:			
Public Works	192,686	210,919	233,970
Capital Leases			
Total Expenditures	192,686	210,919	233,970
Unencumbered Cash Balance Dec 31	62,562	34,410	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	233,970
		Tax Required	159,157
Delinquency Computation	6.00 %		10,159
	Amount of 2003 Ad Valorem Tax		169,316

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	39,769	87,897	90,980
Receipts:			
Ad Valorem Tax	219,724	212,277	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,142	7,041	5,964
Motor Vehicle Tax	33,591	40,110	40,123
Recreational Vehicle Tax		450	419
16/20 M Vehicle Tax	1,174	1,205	1,327
Grants and Other	542,238	492,000	492,000
Total Receipts	802,869	753,083	539,833
Resources Available:	842,638	840,980	630,813
Expenditures:			
Health	754,741	750,000	845,442
Total Expenditures	754,741	750,000	845,442
Unencumbered Cash Balance Dec 31	87,897	90,980	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
	Total Expenditures and Non-Appropriated Balance		845,442
		Tax Required	214,629
Delinquency Computation	6.00 %		13,700
	Amount of 2003 Ad Valorem Tax		228,329

Adopted Budget

Fair	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	943	682	232
Receipts:			
Ad Valorem Tax	5,900	7,208	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	156	185	175
Motor Vehicle Tax	798	1,063	1,345
Recreational Vehicle Tax		12	14
16/20 M Vehicle Tax	35	32	44
Interest on Idle Funds			
Total Receipts	6,889	8,500	1,578
Resources Available:	7,832	9,182	1,810
Expenditures:			
Recreation	7,150	8,950	8,950
Total Expenditures	7,150	8,950	8,950
Unencumbered Cash Balance Dec 31	682	232	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
	Total Expenditures and Non-Appropriated Balance		8,950
		Tax Required	7,140
Delinquency Computation	6.00 %		456
	Amount of 2003 Ad Valorem Tax		7,596

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fairground Maintenance	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	387	224	36
Receipts:			
Ad Valorem Tax	2,861	3,424	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	74	89	82
Motor Vehicle Tax	385	527	651
Recreational Vehicle Tax		6	7
16/20 M Vehicle Tax	17	16	22
Interest on Idle Funds			
Total Receipts	3,337	4,062	762
Resources Available:	3,724	4,286	798
Expenditures:			
Recreation	3,500	4,250	4,250
Total Expenditures	3,500	4,250	4,250
Unencumbered Cash Balance Dec 31	224	36	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,250
Tax Required			3,452
Delinquency Computation			220
6.00 %			
Amount of 2003 Ad Valorem Tax			3,672

Adopted Budget 4-H Fair Awards	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	1,397	1,384	214
Receipts:			
Ad Valorem Tax	7,509	6,667	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	197	232	227
Motor Vehicle Tax	990	1,375	1,250
Recreational Vehicle Tax		15	13
16/20 M Vehicle Tax	41	41	41
Interest on Idle Funds			
Total Receipts	8,737	8,330	1,531
Resources Available:	10,134	9,714	1,745
Expenditures:			
Recreation	8,750	9,500	9,500
Total Expenditures	8,750	9,500	9,500
Unencumbered Cash Balance Dec 31	1,384	214	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,500
Tax Required			7,755
Delinquency Computation			495
6.00 %			
Amount of 2003 Ad Valorem Tax			8,250

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	-22,184	118,027	0
Receipts:			
Ad Valorem Tax	235,636	97,849	XXXXXXXXXXXXXX
Delinquent Tax	4,377	6,181	5,225
Motor Vehicle Tax	27,673	43,035	18,495
Recreational Vehicle Tax		483	193
16/20 M Vehicle Tax	497	1,293	612
Charges for Services and Other	752,469	675,000	675,000
Interest on Idle Funds			
Total Receipts	1,020,652	823,841	699,525
Resources Available:	998,468	941,868	699,525
Expenditures:			
Health	839,939	831,754	952,401
Capital Leases		71,446	74,765
Temporary Notes Principal	35,000	35,000	35,000
Temporary Notes Interest	5,502	3,668	1,834
Total Expenditures	880,441	941,868	1,064,000
Unencumbered Cash Balance Dec 31	118,027	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,064,000
		Tax Required	364,475
Delinquency Computation	6.00 %		23,264
	Amount of 2003 Ad Valorem Tax		387,739

Adopted Budget Mental Health	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	36,490	41,360	16,381
Receipts:			
Ad Valorem Tax	358,817	351,752	XXXXXXXXXXXXXX
Delinquent Tax	10,022	11,497	10,685
Motor Vehicle Tax	54,887	65,539	66,469
Recreational Vehicle Tax		736	694
16/20 M Vehicle Tax	1,916	1,968	2,198
Other	3,122		
Interest on Idle Funds			
Total Receipts	428,764	431,492	80,046
Resources Available:	465,254	472,852	96,427
Expenditures:			
Health	423,894	456,471	474,713
Total Expenditures	423,894	456,471	474,713
Unencumbered Cash Balance Dec 31	41,360	16,381	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	474,713
		Tax Required	378,286
Delinquency Computation	6.00 %		24,146
	Amount of 2003 Ad Valorem Tax		402,432

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	22,736	6,350	3,910
Receipts:			
Ad Valorem Tax	103,873	117,601	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,609	3,702	3,943
Motor Vehicle Tax	18,292	18,974	21,724
Recreational Vehicle Tax		213	227
16/20 M Vehicle Tax	710	570	718
Other	630		
Total Receipts	127,114	141,060	26,612
Resources Available:	149,850	147,410	30,522
Expenditures:			
Health	143,500	143,500	143,500
Total Expenditures	143,500	143,500	143,500
Unencumbered Cash Balance Dec 31	6,350	3,910	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			143,500
Tax Required			112,978
Delinquency Computation	6.00 %		7,211
Amount of 2003 Ad Valorem Tax			120,189

Adopted Budget Direct Election	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	106,621	27,249	56,215
Receipts:			
Ad Valorem Tax	102,443	228,315	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,829	4,328	5,378
Motor Vehicle Tax	18,024	18,706	43,156
Recreational Vehicle Tax		210	450
16/20 M Vehicle Tax	1,312	562	1,427
Other	7,551		
Total Receipts	134,159	252,121	50,411
Resources Available:	240,780	279,370	106,626
Expenditures:			
General Government	213,531	223,155	288,600
Total Expenditures	213,531	223,155	288,600
Unencumbered Cash Balance Dec 31	27,249	56,215	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			288,600
Tax Required			181,974
Delinquency Computation	6.00 %		11,615
Amount of 2003 Ad Valorem Tax			193,589

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly Program	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	23,432	29,403	15,365
Receipts:			
Ad Valorem Tax	111,203	112,085	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,114	3,564	3,446
Motor Vehicle Tax	16,987	20,323	21,191
Recreational Vehicle Tax		228	221
16/20 M Vehicle Tax	592	610	701
Other	2,495		
Interest on Idle Funds			
Total Receipts	134,391	136,810	25,559
Resources Available:	157,823	166,213	40,924
Expenditures:			
General Government	128,420	150,848	153,281
Total Expenditures	128,420	150,848	153,281
Unencumbered Cash Balance Dec 31	29,403	15,365	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
	Total Expenditures and Non-Appropriated Balance		153,281
		Tax Required	112,357
Delinquency Computation	6.00 %		7,172
	Amount of 2003 Ad Valorem Tax		119,529

Adopted Budget Employee Benefits	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	-46,831	21,840	46,490
Receipts:			
Ad Valorem Tax	1,548,617	1,830,946	XXXXXXXXXXXXXXXXXX
Delinquent Tax	42,183	49,257	42,784
Motor Vehicle Tax	235,329	282,779	345,140
Recreational Vehicle Tax		3,175	3,602
16/20 M Vehicle Tax	8,224	8,493	11,411
Transfer From Risk Management Reserve	250,000		
Other	185,513	150,000	138,000
Total Receipts	2,269,866	2,324,650	540,937
Resources Available:	2,223,035	2,346,490	587,427
Expenditures:			
General Government	2,201,195	2,300,000	2,483,457
Total Expenditures	2,201,195	2,300,000	2,483,457
Unencumbered Cash Balance Dec 31	21,840	46,490	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
	Total Expenditures and Non-Appropriated Balance		2,483,457
		Tax Required	1,896,030
Delinquency Computation	6.00 %		121,023
	Amount of 2003 Ad Valorem Tax		2,017,053

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	339,914	189,556	414,386
Receipts:			
Ad Valorem Tax	709,589	743,051	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	20,693	23,635	19,630
Motor Vehicle Tax	121,236	129,560	140,136
Recreational Vehicle Tax		1,455	1,462
16/20 M Vehicle Tax	4,100	3,891	4,633
Interest on Idle Funds			
Total Receipts	855,618	901,592	165,861
Resources Available:	1,195,532	1,091,148	580,247
Expenditures:			
Principal	690,000	435,000	495,000
Interest and Fees	315,976	241,762	286,903
Cash Basis Reserve			125,000
Total Expenditures	1,005,976	676,762	906,903
Unencumbered Cash Balance Dec 31	189,556	414,386	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	906,903
		Tax Required	326,656
Delinquency Computation	6.00 %		20,850
	Amount of 2003 Ad Valorem Tax		347,506

Adopted Budget Economic Development	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	9,251	9,263	6,766
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12	3	0
Motor Vehicle Tax		0	
Recreational Vehicle Tax		0	
16/20 M Vehicle Tax		0	
Economic Development			
Interest on Idle Funds			
Total Receipts	12	3	0
Resources Available:	9,263	9,266	6,766
Expenditures:			
Economic Development	0	2,500	6,766
Total Expenditures	0	2,500	6,766
Unencumbered Cash Balance Dec 31	9,263	6,766	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,766
		Tax Required	0
Delinquency Computation	6.00 %		0
	Amount of 2003 Ad Valorem Tax		0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Building	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	44,289	38,310	30,506
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	973	196	0
Motor Vehicle Tax		0	
Recreational Vehicle Tax		0	
16/20 M Vehicle Tax		0	
Interest on Idle Funds			
Total Receipts	973	196	0
Resources Available:	45,262	38,506	30,506
Expenditures:			
Public Works	6,952	8,000	30,506
Total Expenditures	6,952	8,000	30,506
Unencumbered Cash Balance Dec 31	38,310	30,506	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			30,506
Tax Required			0
Delinquency Computation			0
6.00 %			0
Amount of 2003 Ad Valorem Tax			0

Adopted Budget Temporary Notes	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	19,956	20,236	20,294
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	280	58	0
Motor Vehicle Tax		0	
Recreational Vehicle Tax		0	
16/20 M Vehicle Tax		0	
Interest on Idle Funds			
Total Receipts	280	58	0
Resources Available:	20,236	20,294	20,294
Expenditures:			
Principal			
Interest			
Cash Basis Reserve	0	0	20,294
Total Expenditures	0	0	20,294
Unencumbered Cash Balance Dec 31	20,236	20,294	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			20,294
Tax Required			0
Delinquency Computation			0
6.00 %			0
Amount of 2003 Ad Valorem Tax			0

Crawford

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	9,564	9,372	8,359
Receipts:			
Local Alcoholic Liquor	20,527	23,987	20,081
Interest on Idle Funds			
Total Receipts	20,527	23,987	20,081
Resources Available:	30,091	33,359	28,440
Expenditures:			
Health	20,719	25,000	28,440
Total Expenditures	20,719	25,000	28,440
Unencumbered Cash Balance Dec 31	9,372	8,359	0

Adopted Budget

Special Parks	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	3,881	4,016	3,012
Receipts:			
Local Alcoholic Liquor	8,064	7,996	7,889
Interest on Idle Funds			
Total Receipts	8,064	7,996	7,889
Resources Available:	11,945	12,012	10,901
Expenditures:			
Recreation	7,929	9,000	10,901
Total Expenditures	7,929	9,000	10,901
Unencumbered Cash Balance Dec 31	4,016	3,012	0

Crawford

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency Telephone Tax	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	176	64,482	89,532
Receipts:			
Telephone Tax	213,302	225,000	235,000
Interest on Idle Funds			
Total Receipts	213,302	225,000	235,000
Resources Available:	213,478	289,482	324,532
Expenditures:			
Public Safety	148,996	136,223	266,364
Capital Leases		63,727	58,168
Total Expenditures	148,996	199,950	324,532
Unencumbered Cash Balance Dec 31	64,482	89,532	0

Adopted Budget

Tourism	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	26,518	34,411	26,411
Receipts:			
Transient Guest Tax	70,858	72,000	75,000
Interest on Idle Funds			
Total Receipts	70,858	72,000	75,000
Resources Available:	97,376	106,411	101,411
Expenditures:			
Economic Development	62,965	80,000	101,411
Total Expenditures	62,965	80,000	101,411
Unencumbered Cash Balance Dec 31	34,411	26,411	0

Crawford

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Risk Management Reserve	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	360,604		
Receipts:			
Receipts from other Funds	2,176,848		
Interest on Idle Funds	4,726		
Total Receipts	2,181,574		
Resources Available:	2,542,178		
Expenditures:			
General Government	1,963,137		
Transfer to Employee Benefits	250,000		
Total Expenditures	2,213,137		
Unencumbered Cash Balance Dec 31	329,041		

Adopted Budget

Recorder of Deeds Technology Fund	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	0	23,812	48,812
Receipts:			
Fees	23,812	25,000	28,000
Interest on Idle Funds			
Total Receipts	23,812	25,000	28,000
Resources Available:	23,812	48,812	76,812
Expenditures:			
General Government	0	0	76,812
Total Expenditures	0	0	76,812
Unencumbered Cash Balance Dec 31	23,812	48,812	0

NOTICE OF BUDGET HEARING

The governing body of
Crawford County
will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and the Amount of 2003 Ad Valorem Tax establish the maximum limits of the 2004 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2002		2003		Proposed Budget 2004		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	Est. Tax Rate*
General	6,120,326	8.523	5,445,742	8.852	5,822,729	2,383,157	11.824
Road and Bridge	1,995,279	2.974	1,920,000	4.089	2,216,220	711,388	3.555
Special Bridge	192,686	0.810	210,919	0.791	253,970	169,316	0.821
Health	754,741	1.229	750,000	1.178	845,442	228,329	1.135
Fair	7,150	0.033	8,950	0.040	8,950	7,596	0.038
Fairground Maintenance	3,500	0.016	4,250	0.019	4,250	3,672	0.018
4-H Fair Awards	8,750	0.042	9,500	0.037	9,500	8,250	0.041
Historical and Museums	24,186	0.108	25,395	0.106	25,395	21,983	0.109
Soil Conservation	31,689	0.140	32,773	0.137	32,773	28,318	0.131
Appraisers Cos.	459,664	2.040	449,685	2.036	486,873	350,065	1.889
Extension Council	194,462	0.857	196,689	0.835	204,183	167,697	0.833
Noxious Weeds	57,972	0.201	52,201	0.237	60,962	51,449	0.256
Junior College Tuition	101,910	0.041	91,541	0.196	100,000	61,402	0.305
Ambulance	880,441	1.318	941,868	0.543	1,064,000	387,739	1.927
Mental Health	423,894	2.007	456,471	1.952	474,713	402,432	2.000
Mental Retardation	143,500	0.581	143,500	0.638	143,500	120,189	0.597
Direct Election	213,531	0.573	225,155	1.267	288,600	193,589	0.962
Elderly Program	128,420	0.622	150,848	0.622	153,281	119,529	0.594
Employee Benefits	2,201,195	8.662	2,300,000	10.136	2,483,457	2,017,053	10.024
Bond and Interest	1,005,976	3.969	676,762	4.116	906,903	347,506	1.727
Economic Development			2,500		6,766		
Special Building	6,952		8,000		30,506		
Temporary Notes					20,292		
Special Alcohol	20,719		25,000		28,440		
Special Parks	7,929		9,000		10,901		
Emergency Telephone	148,996		199,950		324,532		
Tourism	62,965		80,000		101,411		
Risk Management Resd	2,713,137						
Recorder of Deeds Ted					76,812		
Totals	17,409,972	34.746	14,414,699	34.877	16,165,367	7,810,659	38.816
Less: Transfers	250,000		300,000				
Net Expenditure	17,159,972		14,114,699		16,165,367		
Total Tax Levied	6,457,439		6,757,942				
Assessed Valuation:	185,848,092		193,764,424		201,216,446		

Outstanding Indebtedness:

	2001	2002	2003
January 1,			
G.O. Bonds	6,873,000	8,051,000	7,248,000
Other	1,639,000	105,000	170,000
Revenue Bonds			0
Lease Pur. Princ.	1,144,430	788,130	1,608,547
Total	9,656,430	8,944,130	8,426,547

KEVIN ANSEMI

Clerk

Input sheet for County budget form
 Enter County Name
 Enter County Name

Crawford
 Crawford

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations.
 If any of the numbers are wrong, change them on this input sheet

From the 2003 budget, Certificate, Page No. 1

Fund Names:	Statute	Actual Amount of 2002 Levy	2002 Tax Levy Rate *
General	79-1946	1,133,838	5.852
Fund name for all funds with a tax levy:			
Road and Bridge	79-1946	792,262	4.089
Special Bridge	68-1135	153,271	0.791
Health	65-204	228,329	1.178
Fair	2-132	7,654	0.040
Fairground Maintenance	2-131d	3,702	0.019
4-H Fair Awards	19-1561	7,116	0.037
Historical and Museum	19-2651	20,606	0.106
Soil Conservation	2-1907b	26,563	0.137
Appraisers Cost	19-436	394,463	2.036
Extention Council	2-610	171,460	0.885
Noxious Weeds	2-1318	45,871	0.237
Junior College Tuition	13-13a26	37,939	0.196
Ambulance	65-6113	105,252	0.543
Mental Health	19-4004	378,255	1.952
Mental Retardation	19-4011	123,627	0.638
Direct Election	25-2201a	245,586	1.267
Elderly Program	12-1680	120,591	0.622
Employee Benefits	12-16,102	1,964,088	10.136
Bond and Interest	10-113	797,469	4.116
Economic Development	19-4102	0	0.000
Special Building	19-15,116	0	0.000
Temporary Notes		0	0.000
		6,757,942	34.877

Total Tax Levies
 Other fund names:

Special Alcohol
Special Parks
Emergency Telephone Tax
Tourism
Risk Management Reserve
Recorder of Deeds Technology Fund

Final Assessed Valuation for 2002

* Verify with the county clerk

193,764,424

2001 Tax Levy Rate

From the 2003 Budget, Budget Summary

(2002 Column)

General	8.523
Road and Bridge	2.974
Special Bridge	0.810
Health	1.229
Fair	0.033
Fairground Maintenance	0.016
4-H Fair Awards	0.042
Historical and Museum	0.108
Soil Conservation	0.140
Appraisers Cost	2.040
Extention Council	0.857
Noxious Weeds	0.201
Junior College Tuition	0.041
Ambulance	1.318
Mental Health	2.007
Mental Retardation	0.581
Direct Election	0.573
Elderly Program	0.622
Employee Benefits	8.662
Bond and Interest	3.969
Economic Development	
Special Building	
Temporary Notes	
Total	34.746

Total Levy Dollar Amount(2002 budget column)	6.457.439
Assessed Valuation for 2001 (2002 budget column)	185.848.092

From the County Clerks Budget Information

Total Assessed Valuation for 2003	201.216.446
New Improvements for 2003	3.846.408
Personal Property - 2003	25.648.309
Property that has changed in use for 2003	58.692
Personal Property - 2002	24.548.751
Gross earnings (intangible) tax estimate for 2004	

From the County Treasurer's Budget Information

Motor Vehicle Tax Estimate	1,187.542
Recreational Vehicle Tax Estimate	12.393
16/20M Vehicle Tax Estimate	39.263
County and City Revenue Sharing	0
LAVTR (this will be shown in the general fund)	0

Delinquency Rate	3.97%
Rate used in this budget	6.00

BOARD OF COUNTY COMMISSIONERS
CRAWFORD COUNTY, KANSAS
GIRARD, KANSAS

RESOLUTION NO. 2003-153

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF CRAWFORD COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2004 ANNUAL BUDGET FOR CRAWFORD COUNTY.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2004 Crawford County budget exceed the amount levied to finance the 2003 Crawford County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

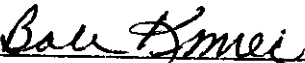
WHEREAS, Crawford County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

WHEREAS, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of Crawford County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2004 Crawford County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meetings conducted by the Board of County Commissioners. The date and time of budget hearings with the Board of County Commissioners will be published in the Pittsburg Morning Sun. Interested persons can also address questions concerning the budget to the County Clerk's Office by calling anytime between the hours of 8:30 a.m. to 4:30 p.m.,

Monday through Fridays, excluding holidays.

ADOPTED, APPROVED AND GIVEN by the Board of County Commissioners of Crawford County, Kansas, under our hands at the Courthouse in Girard, Crawford County, Kansas this 19th day of August, 2003.



Bob Kmiec, Chairman

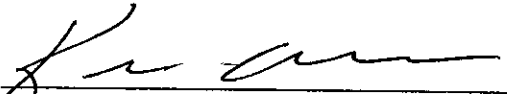


Tom Moody



Anthony Pichler

ATTEST:



Kevin Anselmi, County Clerk

NOTICE OF BUDGET HEARING

The governing body of
Crawford County

will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and the Amount of 2003 Ad Valorem Tax establish the maximum limits of the 2004 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2002		2003		Proposed Budget 2004		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	6,120,326	8.523	5,445,742	5.852	5,822,729	2,383,157	11.844
Road and Bridge	1,995,279	2.974	1,920,000	4.089	2,216,220	711,388	3.535
Special Bridge	192,686	0.810	210,919	0.791	233,970	169,316	0.841
Health	754,741	1.229	750,000	1.178	845,442	228,329	1.135
Fairground	7,150	0.033	8,950	0.040	8,950		
0							
	Actual	Current Year Est.	Actual		Amount of 2003		Prior Year Ac
	0.038				Est.		
Fairground Maintenance	3,500	0.016	4,250	0.019	4,250	3,672	0.018
4-H Fair Awards	8,750	0.042	9,500	0.037	9,500	8,250	0.041
Historical and Museum	24,186	0.108	25,395	0.106	25,395	21,983	0.109
Soil Conservation	31,689	0.140	32,773	0.137	32,773	28,318	0.141
Appraisers Cost	459,664	2.040	449,685	2.036	486,873	380,065	1.889
Extension Council	194,462	0.857	196,689	0.885	204,185	167,697	0.833
Noxious Weeds	57,974	0.201	52,201	0.237	60,964	51,449	0.256
Junior College Tuition	101,910	0.041	91,541	0.196	100,000	61,402	0.305
Ambulance	880,441	1.318	941,868	0.543	1,064,000	387,739	1.927
Mental Health	423,894	2.007	456,471	1.952	474,713	402,432	2.000
Mental Retardation	143,500	0.581	143,500	0.638	143,500	120,189	0.597
Direct Election	213,531	0.573	223,155	1.267	288,600	193,589	0.962
Elderly Program	128,420	0.622	150,848	0.622	153,281	119,529	0.594
Employee Benefits	2,201,195	8.662	2,300,000	10.136	2,483,457	2,017,053	10.024
Bond and Interest	1,005,976	3.969	676,762	4.116	906,903	347,506	1.727
Economic Development			2,500		6,766		
Special Building	6,952		8,000		30,506		
Temporary Notes					20,294		
Special Alcohol	20,719		25,000		28,440		
Special Parks	7,929		9,000		10,901		
Emergency Telephone	148,996		199,950		324,532		
Tourism	62,965		80,000		101,411		
Risk Management Rese	2,213,137				76,812		
Recorder of Deeds Tec							
Totals	17,409,972	34.746	14,414,699	34.877	16,165,367	7,810,659	38.816
Less: Transfers	250,000		300,000				
Net Expenditure	17,159,972		14,114,699		16,165,367		
Total Tax Levied	6,457,439		6,757,942				
Assessed Valuation	185,848,092		193,764,424		201,216,446		
Outstanding Indebtedness:							
January 1	2,001		2,002		2,003		
G.O. Bonds	6,873,000		8,051,000		7,248,000		
Other	1,639,000		105,000		170,000		
Revenue Bonds					0		
Lease Pur. Princ	1,144,430		788,130		1,008,547		
Total	9,656,430		8,944,130		8,426,547		

12833

My Appl. Exp. 2/10/03

Crawford

Computation to Determine Limit for 2004

		Amount of Levy
1.	Tax Levy Amt in 2003 Budget	+ \$ 6,757,942
2.	Debt Service Levy in 2003 Budget	- \$ 797,469
3.	Tax Levy Excluding Debt Service	<u>\$ 5,960,473</u>
2003 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2003:	+ <u>3,846,408</u>
5.	Increase in Personal Property for 2003:	
5a.	Personal Property 2003	+ <u>25,648,309</u>
5b.	Personal Property 2002	- <u>24,548,751</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>1,099,558</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2003:	<u>58,692</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>5,004,658</u>
8.	Total Estimated Valuation July 1, 2003	<u>201,216,446</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>196,211,788</u>
10.	Factor for Increase (7 divided by 9)	<u>0.02551</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>152,030</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>6,112,503</u>
13.	Debt Service Levy in this 2004 Budget	<u>347,506</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>6,460,009</u></u>

If the 2004 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Crawford

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2003	Date Due		Amount Due 2003		Amount Due 2004	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 1996B	11/1/1996	3.90-5.00	3,100,000	1,035,000	5/1-11/1	11/1	41,827	160,000	26,250	170,000
Series 1999A	3/15/1999	3.55-4.20	2,535,000	2,295,000	5/1-11/1	11/1	55,655	15,000	16,297	15,000
Series 2000A	12/1/2000	6.00-6.40	1,285,000	1,080,000	5/1-11-1	11/1	50,435	115,000	43,765	120,000
Series 2001A	12-4/2001	4.00-4.30	2,500,000	2,500,000	5/1-11/1	11/1	95,745	145,000	87,945	190,000
Series 1995A Mental Health	9/1/1995	4.10	1,100,000	430,000	6/1-12/1	12/1	21,255	115,000	15,735	120,000
Series 1998A Sewer Dist 1	12/15/1998	4.50	115,000	108,000	6/15-12/15	12/15	4,860	3,000	4,725	3,000
Series 2003A	9-1/2003	3.35-4.10	2,460,000	0	5/1-11/1	11/1	0	0	112,566	0
General Obligation Bonds	12/15/2003		4,750,000	0			0	0	0	0
Total G.O. Bonds				7,248,000			267,777	553,000	307,263	618,000
Revenue Bonds:										
Total Revenue Bonds				0			0	0	0	0
Other:										
Temporary Notes Amb Bldg	4/1/2000	5.24	139,000	0,000	4/1	4/1	3,668	35,000	1,834	35,000
Temp Notes Sewer Dist #2	9/15/2002	3.89	100,000	100,000	3/15	3/15	4,863	100,000		
Temp Notes Sewer Dist #2	4/14/2003	2.73	375,000	0	12/15	12/15	6,825	375,000		
Total Other				170,000			15,356	510,000	1,834	35,000
Total Indebtedness				7,418,000			283,133	1,063,000	309,097	653,000

Crawford

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2003	Payments Due 2003	Payments Due 2004
Ambulance	4-9-1999	48	4.65	42,093	3,810	3,847	0
Mowers (3)	3-5-1999	60	4.69	187,000	50,916	42,018	10,504
Computer Equipment	8-6-1999	60	4.90	74,490	26,377	16,826	11,217
Caterpillar	8-24-1999	60	4.72	210,000	91,174	47,862	47,862
Ambulance	11-23-1999	48	4.74	30,000	8,059	8,270	0
Motor Graders (2)	3-3-2000	60	5.07	275,939	132,927	62,694	62,694
Crown Victorias (3)	4-4-2000	36	5.43	62,279	7,430	7,514	0
Ford F350	6-1-2000	60	5.65	34,390	18,405	7,912	7,912
E 911 Communication Equipment	9-1-2000	60		81,000	46,004	18,732	18,732
1999 Ford Taurus	11/28/2000	48	5.94	12,500	6,623	3,520	3,520
Postage Meter Treas Office	5-1-2000	60	6.99	17,076	7,600	3,415	3,415
Postage Meter Co Clerks Office	12/31/2000	60		11,700	6,800	2,340	2,340
Crown Victorias (3)	5-1-2001	36	4.85	62,640	28,965	22,478	7,492
Dodge Ram	4-20-2001	48	5.05	25,413	15,988	7,042	7,042
2001 Ford Police Vehicles (3)	1/15-2002	36	5.96	53,514	39,278	18,945	18,945
Agco Tractor	5-3-2002	36	4.16	44,811	36,534	15,916	15,916
Crown Victorias (3)	6-19-2002	36	3.89	63,843	57,192	22,614	22,614
E911 Communication Equipment	8-13-2002	60	3.99	30,240	28,407	6,682	6,682
Ambulances and Cots (2)	10-18-2002	36	3.63	155,236	155,236	59,329	73,765
E911 Communication Equipment	10-18-2002	72	4.15	114,033	112,817	21,537	21,537
Tractors and Mowers (3)	12-13-2002	36	4.16	127,495	127,495	45,224	45,224
Pickup Trucks (3)	3-11-2003	36	3.49	68,000	0	17,953	23,973
1999 Ford F250	4-4-2003	36	3.49	16,900	0	3,962	5,943
Totals					1,008,547	466,612	418,267

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Crawford

FUND PAGE - ROAD

Adopted Budget Road and Bridge	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	277,297	156,038	208,073
Receipts:			
Ad Valorem Tax	531,700	736,842	XXXXXXXXXXXXXXXXXX
Delinquent Tax	28,153	24,613	30,200
Motor Vehicle Tax	147,181	97,095	139,221
Recreational Vehicle Tax		1,090	1,453
16/20 M Vehicle Tax	5,956	2,916	4,603
Special City and County Highway	1,005,441	989,479	1,043,965
County Equalization	30,397		
Grants and Other	125,192	120,000	120,000
Total Receipts	1,874,020	1,972,035	1,339,442
Resources Available:	2,151,317	2,128,073	1,547,515
Expenditures:			
Public Works	1,995,279	1,706,286	2,034,020
Capital Leases		213,714	182,200
Total Expenditures	1,995,279	1,920,000	2,216,220
Unencumbered Cash Balance Dec 31	156,038	208,073	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,216,220
		Tax Required	668,705
Delinquency Computation	6.00 %		42,683
	Amount of 2003 Ad Valorem Tax		711,388

Adopted Budget Special Bridge	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	66,088	62,562	34,410
Receipts:			
Ad Valorem Tax	144,814	142,539	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,284	5,505	5,098
Motor Vehicle Tax	28,946	26,432	26,934
Recreational Vehicle Tax		297	281
16/20 M Vehicle Tax	1,191	794	890
Other	8,925	7,200	7,200
Total Receipts	189,160	182,767	40,403
Resources Available:	255,248	245,329	74,813
Expenditures:			
Public Works	192,686	210,919	233,970
Capital Leases			
Total Expenditures	192,686	210,919	233,970
Unencumbered Cash Balance Dec 31	62,562	34,410	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	233,970
		Tax Required	159,157
Delinquency Computation	6.00 %		10,159
	Amount of 2003 Ad Valorem Tax		169,316

Crawford

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	39,769	87,897	90,980
Receipts:			
Ad Valorem Tax	219,724	212,277	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,142	7,041	5,964
Motor Vehicle Tax	33,591	40,110	40,123
Recreational Vehicle Tax		450	419
16/20 M Vehicle Tax	1,174	1,205	1,327
Grants and Other	542,238	492,000	492,000
Total Receipts	802,869	753,083	539,833
Resources Available:	842,638	840,980	630,813
Expenditures:			
Health	754,741	750,000	845,442
Total Expenditures	754,741	750,000	845,442
Unencumbered Cash Balance Dec 31	87,897	90,980	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	845,442
		Tax Required	214,629
Delinquency Computation	6.00 %		13,700
	Amount of 2003 Ad Valorem Tax		228,329

Adopted Budget

Fair	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	943	682	232
Receipts:			
Ad Valorem Tax	5,900	7,208	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	156	185	175
Motor Vehicle Tax	798	1,063	1,345
Recreational Vehicle Tax		12	14
16/20 M Vehicle Tax	35	32	44
Interest on Idle Funds			
Total Receipts	6,889	8,500	1,578
Resources Available:	7,832	9,182	1,810
Expenditures:			
Recreation	7,150	8,950	8,950
Total Expenditures	7,150	8,950	8,950
Unencumbered Cash Balance Dec 31	682	232	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,950
		Tax Required	7,140
Delinquency Computation	6.00 %		456
	Amount of 2003 Ad Valorem Tax		7,596

Crawford

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fairground Maintenance	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	387	224	36
Receipts:			
Ad Valorem Tax	2,861	3,424	XXXXXXXXXXXXXXXXXX
Delinquent Tax	74	89	82
Motor Vehicle Tax	385	527	651
Recreational Vehicle Tax		6	7
16/20 M Vehicle Tax	17	16	22
Interest on Idle Funds			
Total Receipts	3,337	4,062	762
Resources Available:	3,724	4,286	798
Expenditures:			
Recreation	3,500	4,250	4,250
Total Expenditures	3,500	4,250	4,250
Unencumbered Cash Balance Dec 31	224	36	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,250
		Tax Required	3,452
Delinquency Computation	6.00 %		220
	Amount of 2003 Ad Valorem Tax		3,672

Adopted Budget 4-H Fair Awards	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	1,397	1,384	214
Receipts:			
Ad Valorem Tax	7,509	6,667	XXXXXXXXXXXXXXXXXX
Delinquent Tax	197	232	227
Motor Vehicle Tax	990	1,375	1,250
Recreational Vehicle Tax		15	13
16/20 M Vehicle Tax	41	41	41
Interest on Idle Funds			
Total Receipts	8,737	8,330	1,531
Resources Available:	10,134	9,714	1,745
Expenditures:			
Recreation	8,750	9,500	9,500
Total Expenditures	8,750	9,500	9,500
Unencumbered Cash Balance Dec 31	1,384	214	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	9,500
		Tax Required	7,755
Delinquency Computation	6.00 %		495
	Amount of 2003 Ad Valorem Tax		8,250

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical and Museum	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	3,699	2,330	320
Receipts:			
Ad Valorem Tax	19,309	19,101	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	563	626	632
Motor Vehicle Tax	2,831	3,513	3,621
Recreational Vehicle Tax		39	38
16/20 M Vehicle Tax	114	106	120
Interest on Idle Funds			
Total Receipts	22,817	23,385	4,411
Resources Available:	26,516	25,715	4,731
Expenditures:			
Culture	24,186	25,395	25,395
Total Expenditures	24,186	25,395	25,395
Unencumbered Cash Balance Dec 31	2,330	320	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			25,395
Tax Required			20,664
Delinquency Computation			6.00 %
Amount of 2003 Ad Valorem Tax			1,319
			21,983

Adopted Budget Soil Conservation	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	4,759	2,974	484
Receipts:			
Ad Valorem Tax	25,030	24,688	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	757	836	799
Motor Vehicle Tax	3,958	4,571	4,668
Recreational Vehicle Tax		51	49
16/20 M Vehicle Tax	159	137	154
Interest on Idle Funds			
Total Receipts	29,904	30,283	5,670
Resources Available:	34,663	33,257	6,154
Expenditures:			
General Government	31,689	32,773	32,773
Total Expenditures	31,689	32,773	32,773
Unencumbered Cash Balance Dec 31	2,974	484	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			32,773
Tax Required			26,619
Delinquency Computation			6.00 %
Amount of 2003 Ad Valorem Tax			1,699
			28,318

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraisers Cost	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	53,014	37,354	40,650
Receipts:			
Ad Valorem Tax	364,717	366,889	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	11,208	12,243	12,130
Motor Vehicle Tax	61,308	66,601	69,317
Recreational Vehicle Tax		748	723
16/20 M Vehicle Tax	2,140	2,000	2,292
Other	4,631	4,500	4,500
Total Receipts	444,004	452,981	88,962
Resources Available:	497,018	490,335	129,612
Expenditures:			
General Government	459,664	446,165	483,353
Capital Leases		3,520	3,520
Total Expenditures	459,664	449,685	486,873
Unencumbered Cash Balance Dec 31	37,354	40,650	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	486,873
		Tax Required	357,261
Delinquency Computation	6.00 %		22,804
	Amount of 2003 Ad Valorem Tax		380,065

Adopted Budget Extention Council	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	24,445	13,350	10,305
Receipts:			
Ad Valorem Tax	153,217	159,478	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,492	5,018	4,805
Motor Vehicle Tax	24,826	27,993	30,130
Recreational Vehicle Tax		314	314
16/20 M Vehicle Tax	832	841	996
Interest on Idle Funds			
Total Receipts	183,367	193,644	36,245
Resources Available:	207,812	206,994	46,550
Expenditures:			
General Government	194,462	196,689	204,185
Total Expenditures	194,462	196,689	204,185
Unencumbered Cash Balance Dec 31	13,350	10,305	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	204,185
		Tax Required	157,635
Delinquency Computation	6.00 %		10,062
	Amount of 2003 Ad Valorem Tax		167,697

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weeds	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	12,389	-147	0
Receipts:			
Ad Valorem Tax	35,935	42,708	XXXXXXXXXXXXXX
Delinquent Tax	1,216	1,291	1,190
Motor Vehicle Tax	6,381	6,577	8,061
Recreational Vehicle Tax		74	84
16/20 M Vehicle Tax	276	198	267
Other	1,630	1,500	3,000
Total Receipts	45,438	52,348	12,602
Resources Available:	57,827	52,201	12,602
Expenditures:			
Public Works	57,974	44,289	53,052
Capital Leases		7,912	7,912
Total Expenditures	57,974	52,201	60,964
Unencumbered Cash Balance Dec 31	-147	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			60,964
Tax Required			48,362
Delinquency Computation	6.00 %		3,087
Amount of 2003 Ad Valorem Tax			51,449

Adopted Budget Junior College Tuition	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	160,154	83,466	30,665
Receipts:			
Ad Valorem Tax	7,330	35,319	XXXXXXXXXXXXXX
Delinquent Tax	3,750	2,041	4,660
Motor Vehicle Tax	13,238	1,325	6,667
Recreational Vehicle Tax		15	70
16/20 M Vehicle Tax	904	40	220
Interest on Idle Funds			
Total Receipts	25,222	38,740	11,617
Resources Available:	185,376	122,206	42,282
Expenditures:			
Education	101,910	91,541	100,000
Total Expenditures	101,910	91,541	100,000
Unencumbered Cash Balance Dec 31	83,466	30,665	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			100,000
Tax Required			57,718
Delinquency Computation	6.00 %		3,684
Amount of 2003 Ad Valorem Tax			61,402

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	-22,184	118,027	0
Receipts:			
Ad Valorem Tax	235,636	97,849	XXXXXXXXXXXXXX
Delinquent Tax	4,377	6,181	5,225
Motor Vehicle Tax	27,673	43,035	18,495
Recreational Vehicle Tax		483	193
16/20 M Vehicle Tax	497	1,293	612
Charges for Services and Other	752,469	675,000	675,000
Interest on Idle Funds			
Total Receipts	1,020,652	823,841	699,525
Resources Available:	998,468	941,868	699,525
Expenditures:			
Health	839,939	831,754	952,401
Capital Leases		71,446	74,765
Temporary Notes Principal	35,000	35,000	35,000
Temporary Notes Interest	5,502	3,668	1,834
Total Expenditures	880,441	941,868	1,064,000
Unencumbered Cash Balance Dec 31	118,027	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,064,000
		Tax Required	364,475
Delinquency Computation	6.00 %		23,264
	Amount of 2003 Ad Valorem Tax		387,739

Adopted Budget Mental Health	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	36,490	41,360	16,381
Receipts:			
Ad Valorem Tax	358,817	351,752	XXXXXXXXXXXXXX
Delinquent Tax	10,022	11,497	10,685
Motor Vehicle Tax	54,887	65,539	66,469
Recreational Vehicle Tax		736	694
16/20 M Vehicle Tax	1,916	1,968	2,198
Other	3,122		
Interest on Idle Funds			
Total Receipts	428,764	431,492	80,046
Resources Available:	465,254	472,852	96,427
Expenditures:			
Health	423,894	456,471	474,713
Total Expenditures	423,894	456,471	474,713
Unencumbered Cash Balance Dec 31	41,360	16,381	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	474,713
		Tax Required	378,286
Delinquency Computation	6.00 %		24,146
	Amount of 2003 Ad Valorem Tax		402,432

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	22,736	6,350	3,910
Receipts:			
Ad Valorem Tax	103,873	117,601	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,609	3,702	3,943
Motor Vehicle Tax	18,292	18,974	21,724
Recreational Vehicle Tax		213	227
16/20 M Vehicle Tax	710	570	718
Other	630		
Total Receipts	127,114	141,060	26,612
Resources Available:	149,850	147,410	30,522
Expenditures:			
Health	143,500	143,500	143,500
Total Expenditures	143,500	143,500	143,500
Unencumbered Cash Balance Dec 31	6,350	3,910	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			143,500
Tax Required			112,978
Delinquency Computation	6.00 %		7,211
Amount of 2003 Ad Valorem Tax			120,189

Adopted Budget Direct Election	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	106,621	27,249	56,215
Receipts:			
Ad Valorem Tax	102,443	228,315	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,829	4,328	5,378
Motor Vehicle Tax	18,024	18,706	43,156
Recreational Vehicle Tax		210	450
16/20 M Vehicle Tax	1,312	562	1,427
Other	7,551		
Total Receipts	134,159	252,121	50,411
Resources Available:	240,780	279,370	106,626
Expenditures:			
General Government	213,531	223,155	288,600
Total Expenditures	213,531	223,155	288,600
Unencumbered Cash Balance Dec 31	27,249	56,215	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			288,600
Tax Required			181,974
Delinquency Computation	6.00 %		11,615
Amount of 2003 Ad Valorem Tax			193,589

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly Program	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	23,432	29,403	15,365
Receipts:			
Ad Valorem Tax	111,203	112,085	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,114	3,564	3,446
Motor Vehicle Tax	16,987	20,323	21,191
Recreational Vehicle Tax		228	221
16/20 M Vehicle Tax	592	610	701
Other	2,495		
Interest on Idle Funds			
Total Receipts	134,391	136,810	25,559
Resources Available:	157,823	166,213	40,924
Expenditures:			
General Government	128,420	150,848	153,281
Total Expenditures	128,420	150,848	153,281
Unencumbered Cash Balance Dec 31	29,403	15,365	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	153,281
		Tax Required	112,357
Delinquency Computation	6.00 %		7,172
	Amount of 2003 Ad Valorem Tax		119,529

Adopted Budget Employee Benefits	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	-46,831	21,840	46,490
Receipts:			
Ad Valorem Tax	1,548,617	1,830,946	XXXXXXXXXXXXXXXXXX
Delinquent Tax	42,183	49,257	42,784
Motor Vehicle Tax	235,329	282,779	345,140
Recreational Vehicle Tax		3,175	3,602
16/20 M Vehicle Tax	8,224	8,493	11,411
Transfer From Risk Management Reserve	250,000		
Other	185,513	150,000	138,000
Total Receipts	2,269,866	2,324,650	540,937
Resources Available:	2,223,035	2,346,490	587,427
Expenditures:			
General Government	2,201,195	2,300,000	2,483,457
Total Expenditures	2,201,195	2,300,000	2,483,457
Unencumbered Cash Balance Dec 31	21,840	46,490	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,483,457
		Tax Required	1,896,030
Delinquency Computation	6.00 %		121,023
	Amount of 2003 Ad Valorem Tax		2,017,053

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	339,914	189,556	414,386
Receipts:			
Ad Valorem Tax	709,589	743,051	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	20,693	23,635	19,630
Motor Vehicle Tax	121,236	129,560	140,136
Recreational Vehicle Tax		1,455	1,462
16/20 M Vehicle Tax	4,100	3,891	4,633
Interest on Idle Funds			
Total Receipts	855,618	901,592	165,861
Resources Available:	1,195,532	1,091,148	580,247
Expenditures:			
Principal	690,000	435,000	495,000
Interest and Fees	315,976	241,762	286,903
Cash Basis Reserve			125,000
Total Expenditures	1,005,976	676,762	906,903
Unencumbered Cash Balance Dec 31	189,556	414,386	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	906,903
		Tax Required	326,656
Delinquency Computation	6.00 %		20,850
	Amount of 2003 Ad Valorem Tax		347,506

Adopted Budget Economic Development	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	9,251	9,263	6,766
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12	3	0
Motor Vehicle Tax		0	
Recreational Vehicle Tax		0	
16/20 M Vehicle Tax		0	
Economic Development			
Interest on Idle Funds			
Total Receipts	12	3	0
Resources Available:	9,263	9,266	6,766
Expenditures:			
Economic Development	0	2,500	6,766
Total Expenditures	0	2,500	6,766
Unencumbered Cash Balance Dec 31	9,263	6,766	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,766
		Tax Required	0
Delinquency Computation	6.00 %		0
	Amount of 2003 Ad Valorem Tax		0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Building	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	44,289	38,310	30,506
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	973	196	0
Motor Vehicle Tax		0	
Recreational Vehicle Tax		0	
16/20 M Vehicle Tax		0	
Interest on Idle Funds			
Total Receipts	973	196	0
Resources Available:	45,262	38,506	30,506
Expenditures:			
Public Works	6,952	8,000	30,506
Total Expenditures	6,952	8,000	30,506
Unencumbered Cash Balance Dec 31	38,310	30,506	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	30,506
		Tax Required	0
Delinquency Computation	6.00 %		0
		Amount of 2003 Ad Valorem Tax	0

Adopted Budget Temporary Notes	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	19,956	20,236	20,294
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	280	58	0
Motor Vehicle Tax		0	
Recreational Vehicle Tax		0	
16/20 M Vehicle Tax		0	
Interest on Idle Funds			
Total Receipts	280	58	0
Resources Available:	20,236	20,294	20,294
Expenditures:			
Principal			
Interest			
Cash Basis Reserve	0	0	20,294
Total Expenditures	0	0	20,294
Unencumbered Cash Balance Dec 31	20,236	20,294	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	20,294
		Tax Required	0
Delinquency Computation	6.00 %		0
		Amount of 2003 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	9,564	9,372	8,359
Receipts:			
Local Alcoholic Liquor	20,527	23,987	20,081
Interest on Idle Funds			
Total Receipts	20,527	23,987	20,081
Resources Available:	30,091	33,359	28,440
Expenditures:			
Health	20,719	25,000	28,440
Total Expenditures	20,719	25,000	28,440
Unencumbered Cash Balance Dec 31	9,372	8,359	0

Adopted Budget Special Parks	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	3,881	4,016	3,012
Receipts:			
Local Alcoholic Liquor	8,064	7,996	7,889
Interest on Idle Funds			
Total Receipts	8,064	7,996	7,889
Resources Available:	11,945	12,012	10,901
Expenditures:			
Recreation	7,929	9,000	10,901
Total Expenditures	7,929	9,000	10,901
Unencumbered Cash Balance Dec 31	4,016	3,012	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency Telephone Tax	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	176	64,482	89,532
Receipts:			
Telephone Tax	213,302	225,000	235,000
Interest on Idle Funds			
Total Receipts	213,302	225,000	235,000
Resources Available:	213,478	289,482	324,532
Expenditures:			
Public Safety	148,996	136,223	266,364
Capital Leases		63,727	58,168
Total Expenditures	148,996	199,950	324,532
Unencumbered Cash Balance Dec 31	64,482	89,532	0

Adopted Budget

Tourism	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	26,518	34,411	26,411
Receipts:			
Transient Guest Tax	70,858	72,000	75,000
Interest on Idle Funds			
Total Receipts	70,858	72,000	75,000
Resources Available:	97,376	106,411	101,411
Expenditures:			
Economic Development	62,965	80,000	101,411
Total Expenditures	62,965	80,000	101,411
Unencumbered Cash Balance Dec 31	34,411	26,411	0

Crawford

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Risk Management Reserve	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	360,604		
Receipts:			
Receipts from other Funds	2,176,848		
Interest on Idle Funds	4,726		
Total Receipts	2,181,574		
Resources Available:	2,542,178		
Expenditures:			
General Government	1,963,137		
Transfer to Employee Benefits	250,000		
Total Expenditures	2,213,137		
Unencumbered Cash Balance Dec 31	329,041		

Adopted Budget

Recorder of Deeds Technology Fund	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	0	23,812	48,812
Receipts:			
Fees	23,812	25,000	28,000
Interest on Idle Funds			
Total Receipts	23,812	25,000	28,000
Resources Available:	23,812	48,812	76,812
Expenditures:			
General Government	0	0	76,812
Total Expenditures	0	0	76,812
Unencumbered Cash Balance Dec 31	23,812	48,812	0

NOTICE OF BUDGET HEARING

The governing body of
Crawford County
will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and the Amount of 2003 Ad Valorem Tax establish the maximum limits of the 2004 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2002		2003		Proposed Budget 2004		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	Est. Tax Rate*
General	6,120,326	8.523	5,445,742	5.852	5,822,729	2,383,157	11.844
Road and Bridge	1,995,279	2.974	1,920,000	4.089	2,216,230	711,388	3.535
Special Bridge	192,686	0.810	210,919	0.791	233,970	169,316	0.841
Health	754,741	1.229	730,000	1.178	845,442	228,329	1.135
Fair	7,150	0.033	8,950	0.040	8,950	7,596	0.035
Fairground Maintenance	3,500	0.016	4,250	0.019	4,250	3,672	0.018
4-H Fair Awards	8,750	0.042	9,500	0.037	9,500	8,250	0.041
Historical and Museums	24,186	0.108	25,395	0.106	25,395	21,983	0.109
Soil Conservation	31,689	0.140	32,773	0.137	32,773	28,318	0.141
Appraisers Cos	459,664	2.040	449,685	2.036	486,873	350,065	1.889
Extension Council	194,462	0.857	196,689	0.855	204,153	167,697	0.833
Noxious Weeds	57,974	0.201	52,201	0.237	60,964	51,449	0.256
Junior College Tuition	101,910	0.041	91,541	0.196	100,000	61,402	0.303
Ambulance	880,441	1.318	941,868	0.543	1,064,000	387,739	1.927
Mental Health	423,894	2.007	456,471	1.952	474,713	402,432	2.000
Mental Retardation	143,500	0.581	143,500	0.638	143,500	120,189	0.597
Direct Election	213,531	0.573	223,155	1.267	233,600	193,589	0.962
Elderly Program	128,420	0.622	150,848	0.622	153,281	119,529	0.594
Employee Benefits	2,201,195	8.662	2,300,000	10.136	2,483,457	2,017,053	10.024
Bond and Interest	1,003,976	3.969	676,762	4.116	906,903	347,506	1.727
Economic Development			2,500		6,766		
Special Building	6,952		8,000		50,506		
Temporary Notes					20,294		
Special Alcohol	20,719		25,000		28,440		
Special Parks	7,929		9,000		10,901		
Emergency Telephone	148,996		199,950		324,532		
Tourism	62,965		80,000		101,411		
Risk Management Rese	2,213,137						
Recorder of Deeds Ted					76,812		
Totals	17,409,972	34.746	14,414,699	34.877	16,165,367	7,810,659	38.816
Less: Transfers	250,000		300,000				
Net Expenditure	17,159,972		14,114,699		16,165,367		
Total Tax Levied	6,457,439		6,757,942				
Assessed Valuation:	185,848,092		193,764,424		201,216,446		

Outstanding Indebtedness.

	2001	2002	2003
January 1,			
G.O. Bonds	6,873,000	8,051,000	7,249,000
Other	1,639,000	105,000	170,000
Revenue Bonds			0
Lease Pur. Princ.	1,144,430	788,130	1,618,547
Total	9,656,430	8,944,130	8,426,547

• KEVIN ANSELMI

Clerk

Input sheet for County budget form
 Enter County Name
 Enter County Name

Crawford
 Crawford

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations.
 If any of the numbers are wrong, change them on this input sheet

From the 2003 budget, Certificate, Page No. 1

Fund Names:	Statute	Actual Amount of 2002 Levy	2002 Tax Levy Rate *
General	79-1946	1,133,838	5.852
Fund name for all funds with a tax levy:			
Road and Bridge	79-1946	792,262	4.089
Special Bridge	68-1135	153,271	0.791
Health	65-204	228,329	1.178
Fair	2-132	7,654	0.040
Fairground Maintenance	2-131d	3,702	0.019
4-H Fair Awards	19-1561	7,116	0.037
Historical and Museum	19-2651	20,606	0.106
Soil Conservation	2-1907b	26,563	0.137
Appraisers Cost	19-436	394,463	2.036
Extention Council	2-610	171,460	0.885
Noxious Weeds	2-1318	45,871	0.237
Junior College Tuition	13-13a26	37,939	0.196
Ambulance	65-6113	105,252	0.543
Mental Health	19-4004	378,255	1.952
Mental Retardation	19-4011	123,627	0.638
Direct Election	25-2201a	245,586	1.267
Elderly Program	12-1680	120,591	0.622
Employee Benefits	12-16,102	1,964,088	10.136
Bond and Interest	10-113	797,469	4.116
Economic Development	19-4102	0	0.000
Special Building	19-15,116	0	0.000
Temporary Notes		0	0.000
		6,757,942	34.877

Total Tax Levies
 Other fund names:

Special Alcohol
Special Parks
Emergency Telephone Tax
Tourism
Risk Management Reserve
Recorder of Deeds Technology Fund

Final Assessed Valuation for 2002

* Verify with the county clerk

193,764,424

2001 Tax Levy Rate

From the 2003 Budget, Budget Summary

(2002 Column)

General	8.523
Road and Bridge	2.974
Special Bridge	0.810
Health	1.229
Fair	0.033
Fairground Maintenance	0.016
4-H Fair Awards	0.042
Historical and Museum	0.108
Soil Conservation	0.140
Appraisers Cost	2.040
Extention Council	0.857
Noxious Weeds	0.201
Junior College Tuition	0.041
Ambulance	1.318
Mental Health	2.007
Mental Retardation	0.581
Direct Election	0.573
Elderly Program	0.622
Employee Benefits	8.662
Bond and Interest	3.969
Economic Development	
Special Building	
Temporary Notes	
Total	34.746

Total Levy Dollar Amount(2002 budget column)	6.457.439
Assessed Valuation for 2001 (2002 budget column)	185.848.092

From the County Clerks Budget Information

Total Assessed Valuation for 2003	201.216.446
New Improvements for 2003	3.846.408
Personal Property - 2003	25.648.309
Property that has changed in use for 2003	58.692
Personal Property - 2002	24.548.751
Gross earnings (intangible) tax estimate for 2004	

From the County Treasurer's Budget Information

Motor Vehicle Tax Estimate	1,187.542
Recreational Vehicle Tax Estimate	12.393
16/20M Vehicle Tax Estimate	39.263
County and City Revenue Sharing	0
LAVTR (this will be shown in the general fund)	0
Delinquency Rate	3.97%
Rate used in this budget	6.00

BOARD OF COUNTY COMMISSIONERS
CRAWFORD COUNTY, KANSAS
GIRARD, KANSAS

RESOLUTION NO. 2003-153

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF CRAWFORD COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2004 ANNUAL BUDGET FOR CRAWFORD COUNTY.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2004 Crawford County budget exceed the amount levied to finance the 2003 Crawford County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

WHEREAS, Crawford County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

WHEREAS, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of Crawford County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2004 Crawford County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meetings conducted by the Board of County Commissioners. The date and time of budget hearings with the Board of County Commissioners will be published in the Pittsburg Morning Sun. Interested persons can also address questions concerning the budget to the County Clerk's Office by calling anytime between the hours of 8:30 a.m. to 4:30 p.m.,

Monday through Fridays, excluding holidays.

ADOPTED, APPROVED AND GIVEN by the Board of County Commissioners of Crawford County, Kansas, under our hands at the Courthouse in Girard, Crawford County, Kansas this 19th day of August, 2003.



Bob Kmiec, Chairman




Tom Moody



Anthony Pichler

ATTEST:



Kevin Anselmi, County Clerk

State of Kansas
City/County
2004

NOTICE OF BUDGET HEARING

The governing body of
Crawford County

will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Court Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and the Amount of 2003 Ad Valorem Tax establish the maximum limits of the 2004 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2002		2003		Proposed Budget 2004		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	Est. Tax Rate*
General	6,120,328	8.523	5,445,742	6.852	5,822,729	2,383,157	11.844
Road and Bridge	1,995,279	2.874	1,920,000	4.089	2,218,220	711,388	3.535
Special Bridge	192,685	0.810	210,919	0.791	233,970	169,316	0.841
Health	754,741	1.229	750,000	1.178	845,442	228,329	1.135
Fair	7,150	0.033	8,950	0.040	8,950	7,596	0.038
Fairground Maintenance	3,500	0.016	4,250	0.019	4,250	3,572	0.018
4-H Fair Awards	8,760	0.042	8,500	0.037	9,500	8,250	0.041
Historical and Museum	24,186	0.108	25,385	0.108	25,385	21,983	0.109
Soil Conservation	31,689	0.140	32,773	0.137	32,773	28,318	0.141
Appraisers Cost	459,664	2.040	449,685	2.036	486,873	380,065	1.889
Extension Council	194,482	0.857	196,689	0.885	204,185	187,697	0.833
Noxious Weeds	57,974	0.201	52,201	0.237	60,964	51,448	0.256
Junior College Tuition	101,910	0.041	91,541	0.186	100,000	61,402	0.305
Ambulance	880,441	1.318	941,888	0.543	1,064,000	387,739	1.927
Mental Health	428,894	2.007	456,471	1.952	474,713	402,432	2.000
Mental Retardation	149,500	0.581	149,500	0.638	143,500	120,169	0.597
Direct Election	213,531	0.573	229,155	1.287	288,600	193,589	0.982
Elderly Program	128,420	0.622	150,848	0.622	153,281	119,529	0.584
Employee Benefits	2,201,195	8.662	2,300,000	10.136	2,483,457	2,017,053	10.024
Bond and Interest	1,005,978	3.969	676,782	4.116	806,803	347,506	1.727
Economic Development			2,500		8,788		
Special Building	6,952		8,000		30,506		
Temporary Notes					20,284		
Special Alcohol	20,718		25,000		28,440		
Special Parks	7,929		9,000		10,901		
Emergency Telephone	148,995		198,950		324,582		
Tourism	62,965		80,000		101,411		
Risk Management Rese	2,213,137						
Recorder of Deeds Tec					76,812		
Totals	17,409,872	34.746	14,414,698	34.877	16,165,387	7,810,858	38.816
Less: Transfers	250,000		300,000				
Net Expenditure	17,159,872		14,114,698		16,165,387		
Total Tax Levied	6,457,439		6,757,842				
Assessed Valuation	185,848,092		183,764,424		201,216,448		
Outstanding Indebtedness,							
January 1,	2001		2002		2003		
G.O. Bonds	6,873,000		8,051,000		7,248,000		
Other	1,639,000		105,000		170,000		
Revenue Bonds					0		
Lease Pur. Princ.	1,144,430		788,130		1,008,547		
Total	8,856,430		8,944,130		8,426,547		

*Tax rates are expressed in mills
Kevin Anselmi
Clerk

(Published in The Morning Sun on Friday, August 8, 2003.)

OK

State of Kansas
Special District
2004

NOTICE OF BUDGET HEARING

The governing body of
Fire District #1
Crawford County

will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at **CCO** and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and Amount of 2003 Ad Valorem Tax* establish the maximum limits of the 2004 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

FUND	2002		2003		Proposed Budget 2004		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	Est. Tax Rate*
General	95,893	4.457	115,031	3.930	115,031	83,015	3.860
Total	95,893	4.457	115,031	3.930	115,031	83,015	3.860
Total Tax Levied	89,787		61,727				
Assessed Valuation	20,144,738		20,795,685		21,507,955		
Outstanding Indebtedness, Jan 1	<u>2001</u>		<u>2002</u>		<u>2003</u>		
Q.O. Bonds							
Revenue Bonds							
No-Fund Warrant							
Lease Pur. Princ.	247,246		99,314		31,405		
Total	247,246		99,314		31,405		

*Tax rates are expressed in millia.
Kevin Anselmi
Clerk

(Published in The Morning Sun on Friday, August 8, 2003.)

State of Kansas
 Special District
 2004

NOTICE OF BUDGET HEARING

The governing body of
Fire District # 2
Crawford County

will meet on the 16th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at CLO
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and Amount of 2003 Ad Valorem Tax* establish the maximum limits of the 2004 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

FUND	2002		2003		Proposed Budget 2004		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	Est. Tax Rate*
General	21,779	4.698	75,000	3.952	75,000	17,437	1.469
Total	21,779	4.698	75,000	3.952	75,000	17,437	1.469
Total Tax Levied Assessed Valuation	53,139		45,012				
	11,310,551		11,390,115		11,869,979		
Outstanding Indebtedness, Jan 1	<u>2001</u>		<u>2002</u>		<u>2003</u>		
G.O. Bonds							
Revenue Bonds							
No-Fund Warrant							
Lease Pur. Princ.					0		
Total	0		0		0		

*Tax rates are expressed in mills.
 Kevin Anselmi
 Clerk

(Published in The Morning Sun on Friday, August 8, 2003.)

NOTICE OF BUDGET HEARING

The governing body of
Fire District #3
Crawford County

will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at **CCO**
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and Amount of 2003 Ad Valorem Tax* establish the maximum limits of the 2004 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

FUND	2002		2003		Proposed Budget 2004		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	Est. Tax Rate*
General	28,066	1.610	21,302	2.582	21,600	21,837	3.332
Total	28,066	1.610	21,302	2.582	21,600	21,837	3.332
Total Tax Levied Assessed Valuation	10,294		16,883				
	6,393,129		6,538,839		6,554,489		

Outstanding Indebtedness, Jan 1	2001	2002	2003
G.O. Bonds			
Revenue Bonds			
No-Fund Warrant			
Lease Pur. Princ.	0	0	50,439
Total	0	0	50,439

*Tax rates are expressed in mills.
Kevin Anselmi
Clerk

(Published in The Morning Sun on Friday, August 8, 2003.)

State of Kansas
 Special District
 2004

NOTICE OF BUDGET HEARING

The governing body of
Sewer District # 1
Crawford County

will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at [C C O](#)
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and Amount of 2003 Ad Valorem Tax* establish the maximum limits of the 2004 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

FUND	2002		2003		Proposed Budget 2004		Est. Tax Rate*
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	
General	9,133		20,270		22,493		
Total	9,133	0.000	20,270	0.000	22,493	0	0.000
Total Tax Levied	0		0				
Assessed Valuation	0		0		0		
Outstanding Indebtedness, Jan 1	2001		2002		2003		
G.O. Bonds	113,000		111,000		108,000		
Revenue Bonds							
No-Fund Warrant							
Lease Pur. Princ.					0		
Total	113,000		111,000		108,000		

*Tax rates are expressed in mills.
 Kevin Anselmi
 Clerk

(Published in The Morning Sun on Friday, August 8, 2003.)

State of Kansas
 Special District
 2004

NOTICE OF BUDGET HEARING

The governing body of
Sewer District # 2
Crawford County

will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and Amount of 2003 Ad Valorem Tax* establish the maximum limits of the 2004 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

FUND	2002		2003		Proposed Budget 2004		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	Est. Tax Rate*
General	76,510		861,688		35,988		
Total	76,510		861,688		35,988		
Total Tax Levied	0		0		0		
Assessed Valuation	0		0		0		
Outstanding indebtedness, Jan 1	<u>2001</u>		<u>2002</u>		<u>2003</u>		
G.O. Bonds							
Revenue Bonds							
No-Fund Warrant							
Lease Pur. Princ.							
Total	0		0		0		

*Tax rates are expressed in mils.
 Kevin Anselmi
 Clerk

(Published in The Morning Sun on Friday, August 6, 2003.)

NOTICE OF BUDGET HEARING

The governing body of
Crawford County
will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and the Amount of 2003 Ad Valorem Tax establish the maximum limits of the 2004 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2002		2003		Proposed Budget 2004		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	Est. Tax Rate*
General	6,120,326	8.523	5,445,742	5.852	5,822,729	2,383,157	11.844
Road and Bridge	1,995,279	2.974	1,920,000	4.089	2,216,220	711,388	3.535
Special Bridge	192,686	0.810	210,919	0.791	233,970	169,316	0.841
Health	754,741	1.229	750,000	1.178	845,442	228,329	1.135
Fair	7,150	0.033	8,950	0.040	8,950	7,596	0.035
Fairground Maintenance	3,500	0.016	4,250	0.019	4,250	3,672	0.018
4-H Fair Awards	8,750	0.042	9,500	0.037	9,500	8,250	0.041
Historical and Museums	24,186	0.108	25,395	0.106	25,395	21,983	0.109
Soil Conservation	31,689	0.140	32,773	0.137	32,773	28,318	0.141
Appraisers Cost	459,664	2.040	449,685	2.036	486,873	380,065	1.889
Extension Council	194,462	0.857	196,689	0.885	204,185	167,697	0.853
Noxious Weeds	57,974	0.201	52,201	0.237	60,964	51,449	0.256
Junior College Tuition	101,910	0.041	91,541	0.196	100,000	61,402	0.305
Ambulance	880,441	1.318	941,868	0.545	1,064,000	387,739	1.927
Mental Health	423,894	2.007	456,471	1.952	474,713	402,432	2.000
Mental Retardation	143,500	0.581	143,500	0.638	143,500	120,189	0.597
Direct Election	213,531	0.573	223,155	1.267	288,600	193,589	0.962
Elderly Program	128,420	0.622	150,848	0.622	153,281	119,529	0.594
Employee Benefits	2,201,195	8.662	2,300,000	10.136	2,483,457	2,017,053	10.024
Bond and Interest	1,005,976	3.969	676,762	4.116	906,903	347,506	1.727
Economic Development			2,500		6,766		
Special Building	6,952		8,000		30,506		
Temporary Notes					20,294		
Special Alcohol	20,719		25,000		28,440		
Special Parks	7,929		9,000		10,901		
Emergency Telephone	148,996		199,950		324,532		
Tourism	62,965		80,000		101,411		
Risk Management Rese	2,213,137						
Recorder of Deeds Tec					76,812		
Totals	17,409,972	34.746	14,414,699	34.877	16,165,367	7,810,659	38.816
Less: Transfers	250,000		300,000				
Net Expenditure	17,159,972		14,114,699		16,165,367		
Total Tax Levied	6,457,439		6,757,942				
Assessed Valuation	185,848,092		193,764,424		201,216,446		

Outstanding Indebtedness.

	2001	2002	2003
January 1,			
G.O. Bonds	6,873,000	8,051,000	7,248,000
Other	1,639,000	105,000	170,000
Revenue Bonds			0
Lease Pur. Princ.	1,144,430	788,130	1,008,547
Total	9,656,430	8,944,130	8,426,547

*Tax rates are expressed in mills

KEVIN ANSEMI

Clerk

NOTICE OF BUDGET HEARING

The governing body of
Fire District # 1
Crawford County

will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and Amount of 2003 Ad Valorem Tax* establish the maximum limits of the 2004 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

FUND	2002		2003		Proposed Budget 2004		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	Est. Tax Rate*
General	95,893	4.457	115,031	3.930	115,031	83,015	3.860
Total	95,893	4.457	115,031	3.930	115,031	83,015	3.860
Total Tax Levied	89,787		81,727				
Assessed							
Valuation	20,144,738		20,795,685		21,507,955		

Outstanding Indebtedness,
Jan 1

	2001	2002	2003
G.O. Bonds			
Revenue Bonds			
No-Fund Warrant			
Lease Pur. Princ.	247,246	99,314	31,405
Total	247,246	99,314	31,405

*Tax rates are expressed in mills.

KEVIN ANSELM

Clerk

Page No. 5

(PUBLISHED IN THE MORNING SUN FRIDAY, AUGUST 8, 2003)

NOTICE OF BUDGET HEARING

The governing body of
Fire District # 2
Crawford County
 will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and Amount of 2003 Ad Valorem Tax* establish the maximum limits of the 2004 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

FUND	2002		2003		Proposed Budget 2004		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	Est. Tax Rate*
General	21,779	4.698	75,000	3.952	75,000	17,437	1.469
Total	21,779	4.698	75,000	3.952	75,000	17,437	1.469
Total Tax Levied	53,139		45,012				
Assessed							
Valuation	11,310,551		11,390,115		11,869,979		

Outstanding Indebtedness.

	2001	2002	2003
Jan 1			
G.O. Bonds			
Revenue Bonds			
No-Fund Warrant			
Lease Pur. Princ.			0
Total	0	0	0

*Tax rates are expressed in mills.

KEVIN ANSELM

Clerk

Page No. 5

(PUBLISHED IN THE MORNING SUN FRIDAY, AUGUST 8, 2003)

NOTICE OF BUDGET HEARING

The governing body of
Fire District # 3
Crawford County
 will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
 Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and Amount of 2003 Ad Valorem Tax* establish the maximum limits of the 2004 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

FUND	2002		2003		Proposed Budget 2004		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	Est. Tax Rate*
General	28,066	1.610	21,302	2.582	21,600	21,837	3.332
Total	28,066	1.610	21,302	2.582	21,600	21,837	3.332
Total Tax Levied	10,294		16,883				
Assessed							
Valuation	6,393,129		6,538,839		6,554,489		

Outstanding Indebtedness,

	2001	2002	2003
Jan 1			
G.O. Bonds			
Revenue Bonds			
No-Fund Warrant			
Lease Pur. Princ.	0	0	50,439
Total	0	0	50,439

*Tax rates are expressed in mills.

KEVIN ANSELM

Clerk

Page No.

5

(PUBLISHED IN THE MORNING SUN FRIDAY, AUGUST 8, 2003)

NOTICE OF BUDGET HEARING

The governing body of
Sewer District # 1
Crawford County
 will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and Amount of 2003 Ad Valorem Tax* establish the maximum limits of the 2004 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

FUND	2002		2003		Proposed Budget 2004		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	Est. Tax Rate*
General	9,133		20,270		22,493		
Total	9,133	0.000	20,270	0.000	22,493	0	0.000
Total Tax Levied	0		0				
Assessed							
Valuation	0		0		0		

Outstanding Indebtedness,

	2001	2002	2003
Jan 1			
G.O. Bonds	113,000	111,000	108,000
Revenue Bonds			
No-Fund Warrant			
Lease Pur. Princ.			0
Total	113,000	111,000	108,000

*Tax rates are expressed in mills.

KEVIN ANSELM

Clerk

Page No. 5

(PUBLISHED IN THE MORNING SUN FRIDAY, AUGUST 8, 2003)

NOTICE OF BUDGET HEARING

The governing body of
Sewer District # 2
Crawford County
 will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and Amount of 2003 Ad Valorem Tax* establish the maximum limits of the 2004 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

FUND	2002		2003		Proposed Budget 2004		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	Est. Tax Rate*
General	76,510		861,688		35,988		
Total	76,510	0.000	861,688	0.000	35,988	0	0.000
Total Tax Levied	0		0				
Assessed							
Valuation	0		0		0		

Outstanding Indebtedness,

	2001	2002	2003
Jan 1			
G.O. Bonds			
Revenue Bonds			
No-Fund Warrant			
Lease Pur. Princ.			0
Total	0	0	0

*Tax rates are expressed in mills.

KEVIN ANSELM

Clerk

(PUBLISHED IN THE MORNING SUN FRIDAY, AUGUST 8, 2003)

CRAWFORD COUNTY, KANSAS

Mill Levy Analysis for Restructured Debt after 2003 Proposed Refunding

Refunds '96B and '99A new money portion beginning on 11/1/2003

Year	Projected Growth	Actual/Projected Collected	Assessed Value	Mill Levy Requirement	Property Tax Collections	Actual/Proposed Unrefunded		Actual Ser. 99A Net D.S.*	Actual Ser. 01 Net D.S.	Proposed Ser. 03 Refunding Net D.S.	Total Net Debt Service	Annual Surplus	Cumulative Surplus
						Ser. 96B Net D.S.*	Ser. 99A Net D.S.*						
2001		185,848,000	3,809	707,889	378,353	180,515	149,022				707,889		
2002		185,848,000	3,896	724,103	379,553	177,515	167,035				724,103		
2003		226,747,000	4,249	963,520	201,828	70,655	165,435	0			676,663	286,858	286,858
2004	2.00%	231,281,940	2,140	494,946	196,230	31,298	163,765	238,745		0	781,803	(286,858)	0
2005	2.00%	235,807,579	2,794	659,083	198,070	65,698	163,485	277,945		112,566	659,083	0	0
2006	2.00%	240,625,730	2,828	680,475	194,250	63,673	162,923	135,345		96,485	680,475	0	0
2007	2.00%	245,438,245	2,546	624,925		101,623	162,073	163,145		96,485	624,925	0	0
2008	2.00%	250,347,010	2,686	672,493		102,933	165,930	284,745		96,485	672,493	0	0
2009	2.00%	255,353,950	2,751	702,520		98,890	164,260	307,145		96,485	702,520	0	0
2010	2.00%	260,461,029	3,092	805,230			167,360	342,785		96,485	805,230	0	0
2011	2.00%	265,670,250	3,102	824,175				371,385		286,485	824,175	0	0
2012	2.00%	270,983,655	3,106	841,755				403,385		420,780	841,755	0	0
2013	2.00%	276,403,328	3,097	856,040				432,845		408,910	856,040	0	0
2014	2.00%	281,931,394	3,102	874,440						874,440	874,440	0	0
2015	2.00%	287,570,022	0,000	0						0	0	0	0
2016	2.00%	293,321,423	0,000	0						0	0	0	0
2017	2.00%	299,187,851	0,000	0						0	0	0	0
2018	2.00%	305,171,608	0,000	0						0	0	0	0
						\$10,431,593	\$1,540,283	\$1,831,287	\$2,937,470	\$3,421,656	\$10,431,593	(\$0)	

* amount outstanding after proposed '03 Refunding.

CRAWFORD COUNTY, KANSAS

Mill Levy Analysis for Existing Debt

Year	Actual/Projected		Mill Levy Requirement	Property Tax Collections	Actual			Actual Ser. 01 Net D.S.	Actual Ser. 00 Net D.S.	Actual Ser. 99A Net D.S.	Actual Ser. 96B Net D.S.	Total Net Debt Service
	Projected Growth	Projected Collected Assessed Value			Unrefunded Ser. 96B Net D.S.	Actual Ser. 99A Net D.S.	Actual Ser. 00 Net D.S.					
2001		185,848,000	3.809	707,889	378,353	180,515	149,022				707,889	
2002		185,848,000	3.896	724,103	379,553	177,515	167,035	0			724,103	
2003		226,747,000	4.249	963,520	374,905	184,435	165,435	238,745			963,520	
2004	2.00%	231,281,940	4.334	1,002,310	379,630	180,970	163,765	277,945			1,002,310	
2005	2.00%	235,907,579	3.642	859,270	198,070	362,370	163,485	135,345			859,270	
2006	2.00%	240,625,730	3.684	886,550	194,250	366,233	162,923	163,145			886,550	
2007	2.00%	245,438,245	4.038	991,160		564,343	162,073	264,745			991,160	
2008	2.00%	250,347,010	4.122	1,031,918		558,843	165,930	307,145			1,031,918	
2009	2.00%	255,353,950	4.169	1,064,515		557,470	164,260	342,785			1,064,515	
2010	2.00%	260,461,029	2.068	538,745			167,360	371,385			538,745	
2011	2.00%	265,670,250	1.518	403,385				403,385			403,385	
2012	2.00%	270,983,655	1.597	432,845				432,845			432,845	
2013	2.00%	276,403,328	0.000	0				0			0	
2014	2.00%	281,931,394	0.000	0				0			0	
2015	2.00%	287,570,022	0.000	0				0			0	
2016	2.00%	293,321,423	0.000	0				0			0	
2017	2.00%	299,187,851	0.000	0				0			0	
2018	2.00%	305,171,608	0.000	0				0			0	
				<u>\$9,606,209</u>	<u>\$1,904,760</u>	<u>\$3,132,693</u>	<u>\$1,631,287</u>	<u>\$2,937,470</u>			<u>\$9,606,209</u>	

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 p. 1-41 =
 p. 41-42 =
 p. 43-44 =
 p. 45-46 =



K A N S A S

DEPARTMENT OF HEALTH AND ENVIRONMENT

RODERICK L. BREMBY, SECRETARY

KATHLEEN SEBELIUS, GOVERNOR

MEMORANDUM

TO: Local Health Departments
FROM: Gordon Foster, IM/AS
DATE: October 30, 2003
RE: Formula Maintenance of Effort

In accordance with K.S.A. 65-242.1(c) as amended by the 1991 legislature, in order to participate in the General Health Grant program to the fullest extent possible, new local tax revenues available for calendar year 2004 must be equal to, or greater than, local revenues available for calendar year 2003. In addition, local health-related tax revenues cannot be transferred for other purposes; and carry forward year end balances in health-related funds cannot be counted when determining the amount of NEW local health-related tax revenues available for compliance with K.S.A. 65-242. If local tax revenues are decreased, the amount of the state grant will be decreased a like amount.

To facilitate a comparison of 2003 and 2004 local revenues, we are asking that the local health departments certify, to Internal Management, the amount of local tax revenues included in their budgets for calendar years 2003 and 2004.

PLEASE COMPLETE THE ENCLOSED FORM AND RETURN TO KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT, INTERNAL MANAGEMENT, NO LATER THAN NOVEMBER 29, 2003.

If you have any questions regarding this request, please contact me at 785-296-1524.

INTERNAL MANAGEMENT
PURCHASING AND ACCOUNTING SERVICES
CURTIS STATE OFFICE BUILDING, 1000 SW JACKSON ST., STE. 570, TOPEKA, KS 66612-1368
Voice 785-296-1524 Fax 785-296-8465 <http://www.kdhe.state.ks.us>

TO: KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT
INTERNAL MANAGEMENT/ACCOUNTING SERVICES
1000 SW JACKSON AVE. - SUITE 570
TOPEKA, KS 66612-1368

ATTN: GORDON FOSTER

FROM: CRAWFORD COUNTY
(Name of Local Health Department)

DATE: 12-09-03

RE: CERTIFICATION OF LOCAL MAINTENANCE OF EFFORT

- I. Amount of Local Tax Revenues Included in
Calendar Year 2003 Health Budget 270,094
- II. Amount of Local Tax Revenues Included in
Calendar Year 2004 Health Budget 270,198

I certify that the above information is true and correct and represents the amounts contained in the office Health Department budgets for Calendar Year 2003 and 2004.

Richard H. P. / [Signature]
Executive Adm. Local Health Official
620 235 7144
Phone Number
12/09/03
Date

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CLERK'S DAILY ENTRY VIEWING

0.00

STEVE

XD

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ENTRY #	DATE	FUND	REASON FOR ENTRY	DEBITS	CREDITS
J038633	01012002	157	BEGINNING BALANCE	14,490.15	
J038861	01022002	157	WARRANTS PAID		22.30
J039289	01082002	157	WARRANTS PAID		481.35
J039814	02012002	157	WARRANTS PAID		21.43
J039864	02042002	157	WARRANTS PAID		388.63
J040351	03012002	157	WARRANTS PAID		17.34
J041240	04012002	157	WARRANTS PAID		96.15
X099500	04022002	157	DEPOSIT	250.00	
J041784	05012002	157	WARRANTS PAID		20.62
J042063	05022002	157	DEL. R. E. TAX DIST.	53.55	
J042982	06032002	157	WARRANTS PAID		21.34
J044471	08012002	157	WARRANTS PAID		28.20

Cmd 3 to return to range entry screen
 Cmd 5 to restart listing from beginning range
 Cmd 7 to end this program

ROLL UP -- scroll through entries
 ROLL DOWN -- scroll back through entries

O & M

ENTRY #	DATE	FUND	REASON FOR ENTRY	DEBITS	CREDITS
J044471	08012002	157	WARRANTS PAID		28.20
J045145	09062002	157	5TH DISTRIBUTION 2001 TAXES	179.00	
J046607	11012002	157	WARRANTS PAID		20.97
J047223	12022002	157	WARRANTS PAID		19.80

Cmd 3 to return to range entry screen
 Cmd 5 to restart listing from beginning range
 Cmd 7 to end this program

ROLL UP -- scroll through entries
 ROLL DOWN -- scroll back through entries

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01012003		CLERK'S DAILY ENTRY VIEWING		21,491.72	STEVE	XD
ENTRY #	DATE	FUND	REASON FOR ENTRY	DEBITS	12312003	CREDITS
J047901	01012003	157	BEGINNING BALANCE			
J048158	01022003	157	WARRANTS PAID			22.31
J049638	03032003	157	WARRANTS PAID			22.39
J050522	04012003	157	WARRANTS PAID			19.97
J051053	05012003	157	WARRANTS PAID			22.58
J051629	05072003	157	3RD DISTRIBUTION 2002 TAXES	117.32		
J052284	06022003	157	WARRANTS PAID			80.71
X129290	06042003	157	DEPOSIT	7,850.00		
J052813	07012003	157	WARRANTS PAID			24.89
D052827	07012003	157	TO CORRECT ERROR ON 2002 DIS			117.32

Cmd 3 to return to range entry screen
 Cmd 5 to restart listing from beginning range
 Cmd 7 to end this program

ROLL UP -- scroll through entries
 ROLL DOWN -- scroll back through entries

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00000000		CLERK'S DAILY ENTRY VIEWING		0.00	STEVE	XD
ENTRY #	DATE	FUND	REASON FOR ENTRY	DEBITS	999999999	CREDITS
J038634	01012002	158	BEGINNING BALANCE	4,639.29		
J039055	01042002	158	1ST DISTRIBUTION 2001 TAXES	4,236.22		
J040555	03062002	158	2ND DISTRIBUTION 2001 TAXES	894.96		
X430080	05212002	158	PAID OUT RECEIPT			2,497.50
J043852	07092002	158	4TH DISTRIBUTION 2001 TAXES	2,506.10		
X436010	11252002	158	PAID OUT RECEIPT			5,497.50

Cmd 3 to return to range entry screen
 Cmd 5 to restart listing from beginning range
 Cmd 7 to end this program

ROLL UP -- scroll through entries
 ROLL DOWN -- scroll back through entries

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ENTRY #	DATE	FUND	REASON FOR ENTRY	8,832.11	STEVE 99999999	XD
				DEBITS	CREDITS	
J047902	01012003	158	BEGINNING BALANCE			
J048294	01072003	158	1ST DISTRIBUTION 2002 TAXES	4,281.57		
J049831	03062003	158	2ND DISTRIBUTION 2002 TAXES	4,458.16		
X442220	05232003	158	BD & CONPOR REPORT	410.62		2,430.00
D052828	07012003	158	TO CORRECT ERROR ON 2002 DIS	117.32		
J053031	07102003	158	4TH DISTRIBUTION 2002 TAXES	1,994.44		

Cmd 3 to return to range entry screen
 Cmd 5 to restart listing from beginning range
 Cmd 7 to end this program

ROLL UP -- scroll through entries
 ROLL DOWN -- scroll back through entries

Bonus Fund

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CRAWFORD COUNTY, KANSAS
Mill Levy Analysis for Existing Debt

Year	Projected Growth	Projected Collected Assessed Value	Mill Levy Requirement	Property Tax Collections	Actual				Total Net Debt Service
					Unrefunded Ser. 958 Net D.S.	Actual Ser. 99A Net D.S.	Actual Ser. 00 Net D.S.	Actual Ser. 01 Net D.S.	
2001		185,848,000	3.809	707,889	378,353	180,515	149,022	0	707,889
2002		185,848,000	3.896	724,103	379,553	177,515	167,035	0	724,103
2003		226,747,000	4.249	963,520	374,905	184,435	165,435	238,745	963,520
2004	2.00%	231,281,940	4.334	1,002,310	379,630	180,970	163,765	277,945	1,002,310
2005	2.00%	235,907,579	3.642	859,270	198,070	362,370	163,485	135,345	859,270
2006	2.00%	240,625,730	3.684	886,550	194,250	366,233	162,923	163,145	886,550
2007	2.00%	245,438,245	4.038	991,160		564,343	162,073	264,745	991,160
2008	2.00%	250,347,010	4.122	1,031,918		558,843	165,930	307,145	1,031,918
2009	2.00%	255,353,950	4.169	1,064,515		557,470	164,260	342,785	1,064,515
2010	2.00%	260,461,029	2.068	538,745			167,360	371,385	538,745
2011	2.00%	265,670,250	1.518	403,385				403,385	403,385
2012	2.00%	270,983,655	1.597	432,845				432,845	432,845
2013	2.00%	276,403,328	0.000	0				0	0
2014	2.00%	281,931,394	0.000	0				0	0
2015	2.00%	287,570,022	0.000	0				0	0
2016	2.00%	293,321,423	0.000	0				0	0
2017	2.00%	299,187,851	0.000	0				0	0
2018	2.00%	305,171,608	0.000	0				0	0
				<u>\$9,606,209</u>	<u>\$1,904,760</u>	<u>\$3,132,693</u>	<u>\$1,631,287</u>	<u>\$2,937,470</u>	<u>\$9,606,209</u>

CRAWFORD COUNTY, KANSAS
Mill Levy Analysis for Restructured Debt after 2003 Proposed Refunding

Year	Projected Growth	Actual		Mill Levy Requirement	Property Tax Collections	Actual		Actual Ser. 00 Net D.S.	Actual Ser. 01 Net D.S.	Proposed Ser. 03 Refunding Net D.S.	Total Net Debt Service	
		Collected	Assessed Value			Unrefunded Ser. 99B Net D.S.	Unrefunded Ser. 99A Net D.S.*					
2001		185,848,000		3.809	707,889						707,889	
2002		185,848,000		3.896	724,103	378,353	180,515	149,022	0		724,103	
2003		226,747,000		4.249	963,520	379,553	177,515	167,035	0		963,520	
2004	2.00%	231,281,940		2.817	651,634	374,905	184,435	165,435	238,745		651,634	
2005	2.00%	235,907,579		2.881	679,643	Refunded by Ser. 2003	136,345	163,785	277,945	0	73,579	
2006	2.00%	240,625,730		2.829	680,743		317,745	163,485	136,345	63,068	679,643	
2007	2.00%	245,438,245		2.815	690,833		291,608	162,923	163,145	63,068	680,743	
2008	2.00%	250,347,010		2.855	714,710		200,948	162,073	264,745	63,068	690,833	
2009	2.00%	255,353,950		2.886	736,833		178,568	165,930	307,145	63,068	714,710	
2010	2.00%	260,461,029		2.656	691,813		166,720	164,260	342,785	63,068	736,833	
2011	2.00%	265,670,250		2.650	703,978			167,360	371,385	153,068	691,813	
2012	2.00%	270,983,655		2.644	716,358				403,385	300,593	703,978	
2013	2.00%	276,403,328		2.646	731,383				432,845	283,513	716,358	
2014	2.00%	281,931,394		2.639	744,120					731,383	731,383	
2015	2.00%	287,570,022		0.000	0					744,120	744,120	
2016	2.00%	293,321,423		0.000	0					0	0	
2017	2.00%	299,187,851		0.000	0					0	0	
2018	2.00%	305,171,608		0.000	0					0	0	
					<u>\$10,137,556</u>		<u>\$1,132,810</u>	<u>\$1,834,398</u>	<u>\$1,631,287</u>	<u>\$2,937,470</u>	<u>\$2,601,591</u>	<u>\$10,137,556</u>

* amount outstanding after proposed '03 Refunding.

1219

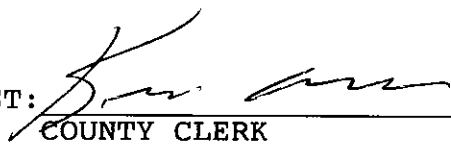
MOTION

RE: 2004 BUDGET

Upon proper motion made by Commissioner Bob Kmiec and seconded by Commissioner Tom moody to approve the budget for 2004, to be published and a hearing set for August 19, 2003 as presented by Gene Mense. Ayed by Commissioner Anthony Pichler.

Dated at Girard, Kansas on this 5th day of August, 2003.

ATTEST:


COUNTY CLERK


CHAIRMAN


MEMBER


MEMBER

MOTION

RE: PUBLIC HEARING ON 2004 COUNTY BUDGET

Upon proper motion made by Commissioner Anthony Pichler and seconded by Commissioner Bob Kmiec to close the public hearing on the 2004 County Budget. Aye by Commissioner Tom Moody.

Dated at Girard, Kansas on this 19th day of August, 2003.

ATTEST: *Ker Ann*
COUNTY CLERK

Bob Kmiec
CHAIRMAN
Tom
MEMBER
[Signature]
MEMBER

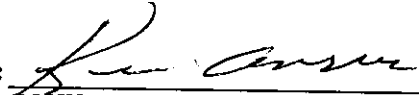
MOTION

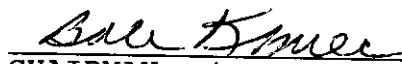
RE: 2004 COUNTY BUDGET

Upon proper motion made by Commissioner Anthony Pichler and seconded by Commissioner Tom Moody to approve the 2004 County Budget. Aye by Commissioner Bob Kmiec.

Dated at Girard, Kansas on this 19th day of August, 2003.

ATTEST:


COUNTY CLERK


CHAIRMAN


MEMBER


MEMBER

MOTION

RE: PUBLIC HEARING ON SEWER DISTRICT #1

Upon proper motion made by Commissioner Tom Moody and seconded by Commissioner Bob Kmiec to close the public hearing on Sewer District #1. Aye by Commissioner Anthony Pichler.

Dated at Girard, Kansas on this 19th day of August, 2003.

ATTEST: *[Signature]*
COUNTY CLERK

Bob Kmiec
CHAIRMAN
[Signature]
MEMBER
[Signature]
MEMBER

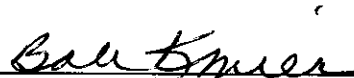


MOTION

RE: 2004 BUDGET FOR SEWER DISTRICT #1

Upon proper motion made by Commissioner Anthony Pichler and seconded by Commissioner Bob Kmiec to approve the 2004 budget for Sewer District #1. Aye by Commissioner Tom Moody.

Dated at Girard, Kansas on this 19th day of August, 2003.

ATTEST: 
COUNTY CLERK


CHAIRMAN

MEMBER

MEMBER

MOTION

RE: PUBLIC HEARING ON SEWER DISTRICT #2

Upon proper motion made by Commissioner Tom Moody and seconded by Commissioner Bob Kmiec to close the public hearing on Sewer District #2. Aye by Commissioner Anthony Pichler.

Dated at Girard, Kansas on this 19th day of August, 2003.

ATTEST: *Ken Carson*
COUNTY CLERK

Bob Kmiec
CHAIRMAN
Tom Moody
MEMBER
[Signature]
MEMBER

MOTION

RE: 2004 BUDGET FOR FIRE DISTRICT #1

Upon proper motion made by Commissioner Tom Moody and seconded by Commissioner Bob Kmiec to approve the 2004 budget for Fire District #1. Ayed by Commissioner Anthony Pichler.

Dated at Girard, Kansas on this 19th day of August, 2003.

ATTEST: *K. Ansen*
COUNTY CLERK

Bob Kmiec
CHAIRMAN
Tom Moody
MEMBER
Anthony Pichler
MEMBER

MOTION

RE: PUBLIC HEARING ON 2004 FIRE DISTRICT #1 BUDGET

Upon proper motion made by Commissioner Tom Moody and seconded by Commissioner Bob Kmiec to close the public hearing on the 2004 Fire District #1 Budget. Aye by Commissioner Anthony Pichler.

Dated at Girard, Kansas on this 19th day of August, 2003.

ATTEST: *Ken Carson*
COUNTY CLERK

Bob Kmiec
CHAIRMAN
Tom Moody
MEMBER
Anthony Pichler
MEMBER

MOTION

RE: 2004 BUDGET FOR FIRE DISTRICT #2

Upon proper motion made by Commissioner Anthony Pichler and seconded by Commissioner Bob Kmiec to approve the 2004 budget for Fire District #2. Aye by Commissioner Tom Moody.

Dated at Girard, Kansas on this 19th day of August, 2003.

ATTEST: *[Signature]*
COUNTY CLERK

Bob Kmiec
CHAIRMAN
[Signature]
MEMBER
[Signature]
MEMBER

MOTION

RE: PUBLIC HEARING ON 2004 FIRE DISTRICT #2 BUDGET

Upon proper motion made by Commissioner Tom Moody and seconded by Commissioner Anthony Pichler to close the public hearing on the 2004 Fire District #2 Budget. Ayed by Commissioner Bob Kmiec.

Dated at Girard, Kansas on this 19th day of August, 2003.

ATTEST: *Ken Arner*
COUNTY CLERK

Bob Kmiec
CHAIRMAN
Tom Moody
MEMBER
[Signature]
MEMBER

MOTION

RE: PUBLIC HEARING FOR 2004 FIRE DISTRICT #3 BUDGET

Upon proper motion made by Commissioner Tom Moody and seconded by Commissioner Bob Kmiec to close the public hearing on the 2004 Fire District #3 Budget. Ayed by Commissioner Anthony Pichler.

Dated at Girard, Kansas on this 19th day of August, 2003.

ATTEST: *Ken Cess*
COUNTY CLERK

Bob Kmiec
CHAIRMAN
Tom Moody
MEMBER
Anthony Pichler
MEMBER


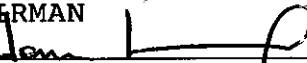

MOTION

RE: 2004 BUDGET FOR FIRE DISTRICT #3

Upon proper motion made by Commissioner Anthony Pichler and seconded by Commissioner Tom Moody to approve the 2004 budget for Fire District #3. Ayeed by Commissioner Bob Kmiec.

Dated at Girard, Kansas on this 19th day of August, 2003.

ATTEST: 
COUNTY CLERK


CHAIRMAN

MEMBER

MEMBER

	Budget 2003	Proposed Budget 2004	Difference	%
Com Dist. #1	26,670.00	Same		
Com. Dist. #2	26,670.00	Same		
Com. Dist. #3	26,670.00	Same		
Fiscal Clerk	99,200.00	Same		
Co. Clerk	236,626.00	Same		
Co. Treas.	300,722.00	Same		
Reg. of Deeds	153,523.00	Same		
Co. Atty.	399,221.00	384,000.00	- 15,221.00	-38
Dist. Court	248,420.00	Same		
Sheriff	1,406,057.00	Same		
Jail	1,248,388.00	Same		
Courthouse	317,769.00	Same		
Coroner	31,364.00	Same		
Misc.	220,709.00	Same		
Zoning	50,290.00	Same		
Sandfill	10,800.00	Same		
Mental Health	-0-	-0-		
CCC	-0-	-0-		
Work Comp. + Liab.	113,090.00	130,054.00	+ 16,964.00	150
Computer	116,500.00	Same		
Spec. Projects	50,500.00	Same		
Counselor	69,281.00	Same		
Youth Services	210,000.00	Same		
Court Security	107,681.00	Same		
ADA	2,000.00	Same		
Sign Dept.	-0-	-0-		
Trial	70,000.00	Same		
	5,542,151.00	5,543,894.00	+ 1,743.00	1
			+ 1,743.00	

The undersigned hereby certifies that the following is a true and correct copy of the original as filed in the office of the State Auditor, Missouri, on this _____ day of _____, 19____.

 State Auditor

NAME	ADDRESS	CITY	STATE	ZIP
L. J. TRAVIS 1748 W. 7th St. St. Louis, Mo. 63103	1748 W. 7th St. St. Louis, Mo. 63103	ST. LOUIS	MO.	63103
J. W. TRAVIS 1748 W. 7th St. St. Louis, Mo. 63103	1748 W. 7th St. St. Louis, Mo. 63103	ST. LOUIS	MO.	63103
J. W. TRAVIS 1748 W. 7th St. St. Louis, Mo. 63103	1748 W. 7th St. St. Louis, Mo. 63103	ST. LOUIS	MO.	63103

Published in The Missouri State Gazette, St. Louis, Mo.

Line	Description	Rate	Quantity	Amount	Balance
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K A N S A S

RODERICK L. BREMBY, SECRETARY

DEPARTMENT OF HEALTH AND ENVIRONMENT

KATHLEEN SEBELIUS, GOVERNOR

MEMORANDUM

TO: Local Health Departments
FROM: Gordon Foster, IM/AS
DATE: October 30, 2003
RE: Formula Maintenance of Effort

In accordance with K.S.A. 65-242.1(c) as amended by the 1991 legislature, in order to participate in the General Health Grant program to the fullest extent possible, new local tax revenues available for calendar year 2004 must be equal to, or greater than, local revenues available for calendar year 2003. In addition, local health-related tax revenues cannot be transferred for other purposes; and carry forward year end balances in health-related funds cannot be counted when determining the amount of NEW local health-related tax revenues available for compliance with K.S.A. 65-242. If local tax revenues are decreased, the amount of the state grant will be decreased a like amount.

To facilitate a comparison of 2003 and 2004 local revenues, we are asking that the local health departments certify, to Internal Management, the amount of local tax revenues included in their budgets for calendar years 2003 and 2004.

PLEASE COMPLETE THE ENCLOSED FORM AND RETURN TO KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT, INTERNAL MANAGEMENT, NO LATER THAN NOVEMBER 29, 2003.

If you have any questions regarding this request, please contact me at 785-296-1524.

INTERNAL MANAGEMENT
PURCHASING AND ACCOUNTING SERVICES
CURTIS STATE OFFICE BUILDING, 1000 SW JACKSON ST., STE. 570, TOPEKA, KS 66612-1368
Voice 785-296-1524 Fax 785-296-8465 <http://www.kdhe.state.ks.us>

TO: KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT
INTERNAL MANAGEMENT/ACCOUNTING SERVICES
1000 SW JACKSON AVE. - SUITE 570
TOPEKA, KS 66612-1368

ATTN: GORDON FOSTER

FROM: CRAWFORD COUNTY
(Name of Local Health Department)

DATE: 12-09-03

RE: CERTIFICATION OF LOCAL MAINTENANCE OF EFFORT

- | | | |
|-----|--|----------------|
| I. | Amount of Local Tax Revenues Included in
Calendar Year 2003 Health Budget | <u>270,094</u> |
| II. | Amount of Local Tax Revenues Included in
Calendar Year 2004 Health Budget | <u>270,198</u> |

I certify that the above information is true and correct and represents the amounts contained in the office Health Department budgets for Calendar Year 2003 and 2004.

Richard H. P. [Signature]
Executive Adm. Local Health Official
620 235 7144
Phone Number
12/09/03
Date

Steve Hogard

From: Kevin Anselmi [kevina@ckt.net]
Sent: Thursday, February 26, 2004 9:05 AM
To: Steve Hogard
Subject: [Fwd: 2004 Budgets]

----- Original Message -----

Subject:2004 Budgets
Date:Wed, 25 Feb 2004 12:54:06 -0600
From:"Brock, Carolyn [AR]" <Carolyn.Brock@da.state.ks.us>
To:<kevina@ckt.net>

Hello Kevin,

I still need a few things to complete your budgets.

Newspaper publication of city ordinance increasing taxes:

- City of Pittsburg ✓
- City of Cherokee *OK in BUDGET*

Missing pages:

- Girard Public Recreation Commission (General Fund page) ✓
- City of Pittsburg (Reserve Funds, as RLF fund listed on Schedule of Transfer

I appreciate your help in obtaining the needed items. Thanks.

Carolyn Brock
Municipal Services
785-296-4799
FAX: 785-368-6691
carolyn.brock@da.state.ks.us

*TALKES TO Carolyn
2-26-04*

*9:30 AM
Start Gir Pub
Rec*

City of Pittsburg, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget EDAC / RLF	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1		6,371,027	6,349,330
Receipts:			
Interest on Bonds	912,678	855,966	855,966
Miscellaneous			
Other			
Total Receipts	912,678	855,966	855,966
Resources Available:	6,629,888	7,226,993	7,205,296
Expenditures:			
Interest on Bonds	258,861	877,663	7,205,296
Miscellaneous			
Other			
Total Expenditures	258,861	877,663	7,205,296
Unencumbered Cash Balance Dec 31	6,371,027	6,349,330	0

AFFIDAVIT OF PUBLICATION

ORDINANCE NO. 5-893
AN ORDINANCE ATTESTING TO THE INCREASE IN TAXES LEVIED FOR BUDGET YEAR 2004 NECESSARY TO FINANCE PUBLIC SERVICES FOR THE CITY OF PITTSBURG, KANSAS.

Be it ordained by the Governing Body of the City of Pittsburg:

Section One. In accordance with state law, the City of Pittsburg had conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2004, until December 31, 2004.

Section Two. After careful public deliberations, it is hereby attested that in order to maintain the public services which are essential for the citizens of this City, it will be necessary to utilize property tax revenues in an amount which exceeds the revenues expended in the budget year 2003.

Section Three. This ordinance shall take effect from and after its passage and publication once in the official City newspaper.

Passed and approved by the Governing Body on the 26th of August, 2003.

William H. Rushton,
Mayor

(seal)
ATTEST:
Tammy Nagel,
City Clerk
(Published in The Morning Sun on Friday, August 29, 2003.)

STATE OF KANSAS }
CRAWFORD COUNTY } ss.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburgh, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE, consecutive Time, the first publication thereof being made as aforesaid on the 29th day of August, 2003, with subsequent publications being made on the following dates:

- 2nd _____, 20____ 5th _____, 20____
- 3rd _____, 20____ 6th _____, 20____
- 4th _____, 20____ 7th _____, 20____

Stephen Wade

Publisher

Subscribed and sworn to before me this 2 day of Sept 2003.

Mae Scott

Notary Public

My commission expires: 7-16-05

Printer's fee \$ 29.01

Additional copies \$ _____

Mae Scott
Notary Public
State Of Kansas
My Appt. Exp. 7-16-05

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