CERTIFICATE

, State of Kansas

8-5-03

To the Clerk of $\underline{Crawford}$, S We, the undersigned, officers of

Crawford.

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2004; and (3) the Amount(s) of 2003 Ad Valorem Tax are within statutory limitations.

			2004 Adopted Budget			
		Page		Amount of 2003	County Clerk's	
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Lin		2				
Allocation of MVT, RVT,16/2	0M Veh	3				
Schedule of Transfers		3				
Statement of Indebtedness		4				
Statement of Lease-Purchases		4a	1			
Fund	K.S.A.		4			
General 4	79-1946	5	5.822,729	2.383.157	11.833	
Road and Bridge / 5	79-1946	6	2.216.220	711.388	3.532	
Special Bridge 🗸 💪	68-1135	6	233,970	169,316	,841	
Health - 7	65-204	7	845,442	228,329	1.134	
Fair 8	2-132	7	8.950	7,596	.038	
Fairgroud Maintenance 9	2-131d	8	4,250	3,672	,018	
4-H Fair Awards 10	19-1561	8	9.500	8,250	.041	
Historical and Museum //	19-2651	9	25,395	21,983	.109	
Soil Conservation 12	2-1907b	9	32,773	28.318	.141	
Appraisers Cost / 13	19-436	10	486,873	380,065	1,887	
Extention Council 14	2-610	10	204,185	167.697	833	
Noxious Weeds V	2-1318	111	60.964	51,449	. 255	
	13-13a26	11	100,000	61,402	, 305	
Ambulance / 17	65-6113	12	1.064.000	387,739	1,925	
Mental Health 18	19-4004	12	474,713	402,432	1,998	
	19-4011	13	143,500	120,189	. 597	
Direct Election 🗸 🔞 20	25-2201a	13	288,600	193,589	. 96/	
Elderly Program 2.1	12-1680	14	153.281	119,529	593	
	12-16.102	14	2,483,457	2.017.053	10.015	
	10-113	15	906.903	347.506	1,725	
Economic Development	19-4102	15	6.766	347,300	1, 143	
Special Building	19-15.116	16	30.506			
Temporary Notes		16	20,294			
Special Alcohol		17	28,440		· · · · · · · · · · · · · · · · · · ·	
Special Parks		17	10.901		_	
Emergency Telephone Tax		18	324,532			
Tourism		. 18	101.411			
Risk Maragement Reserve		19				
Recorder of Deeds Technology	Fund	19	76.812		·	
	- · - 		70.012			
		-	·			
Totals		XXXXXX	16,165,367	7.810.659	38.781	
ublication		20		,,010,00	<u></u>	
inal Assessed Valuation		لئت			201,402,773	

That Assessed Valuation		
State Use Only	Assisted by:	
Received		Pri
Reviewed by		
Follow-up: YesNo		

County Clerk

Governing Body

Computation to Determine Limit for 2004

1	Tau Laure A :- 2002 D. 1		Amount of Levy
1. 2.	Tax Levy Amt in 2003 Budget Debt Service Levy in 2003 Budget	•	+ \$6,757,942
3.	Tax Levy Excluding Debt Service	•	797.409
٥.	rax Levy Excluding Debt Service		S 5.960.473
	2003 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2003: +	3,846,408	
5.	Increase in Personal Property for 2003:		
	5a. Personal Property 2003 + 25,648,309		
	5b. Personal Property 2002 - 24,548,751		
	5c. Increase in Personal Property (5a minus 5b) +	1.099,558	
		(Use Only it > 0)	
6	Valuation of Duanauty that has Changed in U.s. du-t- 2002.		
6.	Valuation of Property that has Changed in Use during 2003:	58,692	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	5,004,658	
	• • • • • • • • • • • • • • • • • • • •	2,00,000	
8.	Total Estimated Valuation July 1, 2003 201,216,446		
_			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	196.211.788	
10.	Factor for Increase (7 divided by 9)	0.02551	
10.	- Tactor for increase (7 divided by 9)	0.02551	
11.	Amount of Increase (10 times 3)	÷	S 152.030
		·	132.030
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		S 6.112.503
	D.L.C. I. I. A. H.		
. ز ا	Debt Service Levy in this 2004 Budget		347.506
14	Maximum levy, including debt service, without a Resolution (12 plus 13)		
	(12 pius 13)		6.460.009

If the 2004 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

	Tax Levy Amounts in	Allocation for Year 2004				
2003 Budgeted Fund	2004 2003 Budget	MVT	RVT	16 20M Veh		
General	1,133,838	199,243	2.079	6,587		
Road and Bridge	792,262	139,221	1,453	4,603		
Special Bridge	153,271	26,934	281	890		
Health	228,329	40,123	419	1,327		
Fair	7,654	1,345	14	44		
Fairgroud Maintenance	3,702	651	7	22		
4-H Fair Awards	7,116	1,250	13	41		
Historical and Museum	20,606	3,621	38	120		
Soil Conservation	26,563	4,668	49	154		
Appraisers Cost	394,463	69,317	723	2,292		
Extention Council	171,460	30,130	314	996		
Noxious Weeds	45,871	8,061	84	267		
Junior College Tuition	37,939	6,667	70	220		
Ambulance	105,252	18,495	193	612		
Mental Health	378,255	66,469	694	2,198		
Mental Retardation	123,627	21,724	227	718		
Direct Election	245,586	43,156	450	1,427		
Elderly Program	120,591	21,191	221	701		
Employee Benefits	1,964,088	345,140	3,602	11,411		
Bond and Interest	797,469	140,136	1,462	4,633		
Economic Development				1,000		
Special Building						
Temporary Notes						
ГОТАL	6,757,942	1,187,542	12,393	39,263		

County Treas Motor Vehicle Estimate	1,187,542		
County Treasurers Recreational Vehicle Estimate		12,393	
County Treasurers 16/20M Vehicle Estimate			39,263
Motor Vehicle Factor	0.17573		
Recreational Vehicle Factor		0.00183	
16/20M Vehicle Factor			0.00581
	Schedule of Transfers	····	

Fund Transferred From:	Fund Transferred To:	2002 Amount	2003 Amount	2004 Amount	Statute
Risk Management Res.	General		300,000		12-2615
Risk Management Res.	Employee Benefits	250,000			12-2615
					
		<u> </u>			<u> </u>
		·····			
		· · · · · · · · · · · · · · · · · · ·		-	

STATEMENT OF INDEBTEDNESS

4

	Date	Interest		Amount	1	7	Amou	int Due	Amou	int Due
	of	Rate	Amount	Outstanding	Date	e Due	20	03	20	
Type of Debt	Issue	26	Issued	1/1/2003	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:		<u> </u>								
Series 1996B		3.90-5.00	3.100.000	1,035,000	5/1-11/1	11/1	41.827	160,000	26,230	(0,00
Senes 1999A		3.55-4.20	2,535,000	2,295,000	5/1-11/1	11/1	55,655	15,000	16,297	15,00
Series 2000A		6.00-6.40	1,285,000	000,080,1	3/1-11-1	11/1	50,435	115,000	43.765	120.00
Series 2001A		4.00-4.30	2,300,000	2,300,000	5/1-11/1	11.1	93,745	145,000	87,945	190.00
Series 1995A Mental Health	9/1/1995		1.100.000	450,000	6/1-12/1	12/1	21,255	115,000	15,735	120,00
Series 1998A Sewer Dist 1 #	12/15/1998		115,000	108,000	6'15-12/15	12/15	4,860	3,000	4,725	3,00
Series 2003A	9/1/2003	3.35-4.10	2.460,000	0	3/1-11/1	11.1	0	0	112,566	
General Obligation Bonds	12/15/2003		4,750,000	. 0			Ó	0	0	
Total G.O. Bonds	-			7,248,000			267,777	553,000	307,263	618.00
Revenue Bonds:							2011111	220000	307203	010.000
1										
Total Revenue Bonds							0	0	01	
Other				-			'			
Temporary Notes Amb Bldg	4 1/2000	5.24	139,000	70,000	4/1	11	3.668	35,000	1,834	35,00x
Temp Notes Sewer Dist =2	9 15/2002	• 3.89	100,000	100,000	3.15	3.15	1.863	100,000		
Temp Notes Sewer Dist =2	±14-2003	• 2.73	375,000	Đ	12.15	12.15	6.825	5 5.000		
Total Other				170,000			15,356	510,000	1,834	35,000
fotai Indebtechess I				7.418.000			283.133	1,063,000	309,097	653,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION *

	6	Term of	Interest	Total Amount	Principal	Payments	Payments
Item Purchased	Contract	Contract	Rate	Financed	Balance On	Due	Due
	Date	(Months)	- a 6	(Beginning Principal)	1/1/2003	2003	2004
Ambulance	10 1000	18	4.65	42.093	3,810	3.847	
Mowers (3)	3.5 1999	60)	4.69	187.000	50,916	42.018	10.50
Computer Equipment	8.6 (555)	60	4.90	74,490	26.5	16,826	11.21
Caterpiller	8/24/1999	60	4.72	210,000	91.174	47.862	47.86
Ambulance	11/23, 1999	48	4.74	30,000	8,0591	8.270	
Motor Graders (2)	3/3/2000	60	5.07	275.939	132,93	62.694	62,69
Crown Victorias (3)	4 + 5000	36	5.43	62.279	.430	7,514	
Ford (350	6 1.2000	60	5.65	34.390	18,405	7.912	7.91.
E 911 Comunication Equipment	9:1.2000	60		81,000	46,004	18.732	18,73
1999 Ford Taurus	11/28/2000	48	5.94	12.500	6.623	3,520	3.520
Postage Meter Treas Office	5/1.2000	60	6.99	17.076	7,600	3,415	3,41:
Postage Meter Co Clerks Othice	12/31 2000	601	F	11,700	6.800	2,340	2,340
Crown Victorias (3)	5.1.2001	361	4.85	62.640	28.965	22,478	7,49
Dodge Ram	4 20 2001	481	5.05	25,413	15,988	7.042	10.
2001 Ford Police Vehicles (3)	1/15.2002	36	3.96	53.514	39,278	18,945	18.94
Ageo Tractor	5/3, 2002]	36	4.16	44,811	36.534	15.916	15.916
Crown Victorias (3)	6 19 2000	36	3.89	63,843	57.192]	22,614	22.614
E911 Communication Equipment	8.13 2002	60	3.99	30,240	28,40"	6.682	6.68
Ambulances and Cots (2)	10 18 20021	36	3.63	155,236	155,236	59,329	74,765
E911 Communication Equipment	10.18.2002	72)	4.15	114.033	1!2.81	21,337	21.53
Tractors and Mowers (3)	12.13.20021	36	4.16	127,495	127,498	45,224	45,224
Pickup Trucks (3)	3.11 2003	36	5.49	68,000	OI.	17.933	23.91
1998 Ford F150	4.4 2003	36	3,49	16.900	0	3.962	5,943
	 						
l'otals]				1,008.547	466,612	418,267

^{*}If you are merely leasing renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	288,337	341,155	0
Receipts:			
Ad Valorem Tax	1,524,116	1.054.536	THE
Delinquent Tax	23,166	37,168	31,613
Motor Vehicle Tax	132,441	278,253	199,243
Recreational Vehicle Tax		3.127	2.079
16/20M Vehicle Tax	3,007	8.357	6.587
LAVTR	365,573	0	0.587
Gross Earnings (Intangible) Tax		<u> </u>	0
County/City Revenue Sharing	101,636	0	0
Mineral Production Tax	149	150	150
Local Alcoholic Liquor	8,064	7.996	7,889
In Lieu of Taxes (IRB)	5,501	7,550	7,009
Mortgage Registration Fess	304,940	330.000	220.000
County Officers Fees	97,511	105,000	330,000
Interest on Taxes	121,554	125.000	105,000
Solid Waste Fees	211,908	236,000	125,000
Sales Tax	1,622,719	1.620,000	236,000
Vehicle Inspection Fees	30,321	30,000	1,620,000
Prisonner Housing Charges	299,482	168,000	30,000
County Coroners Fees	17,073		168.000
Insufficent Checks	48,761	17,000	17.000
	40,701	49.000	49.000
			<u></u> .
			
Transfer from Risk Management Res.		300,000	
Sale of Assets	469,432	80,000	
Grants and Other	535,462	500,000	4 500 000
Rents	77,180	45,000	500,000
Interest on Idle Funds	178,649	110,000	45,000
Total Receipts	6,173,144	5,104,587	110,000
Resources Available:	6,461,481		3,582,561
	0,401,401	5,445,742	3,582,561

F	UND	PAGE	- GENER.	AI.

Adopted Budget General		Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Resources Available:	-	6.461,481	5,445.74	
Expenditures:		0.102,102	<u> </u>	2,202,20
County Commission		79,889	80,010	82,41
Fiscal Clerk		96,935	99,200	
County Clerk		229,234	236,626	
County Treasurer		302,773	300.722	
Register f Deeds		143,854	153,523	
County Attorney		391,767	399,221	
District Court		260,534	248,420	
Sheriff		1.588,694	1,406.057	
Jail		1.252.367	1,248,388	
Courthouse		351,709	317,369	356.87
County Coroner		39,520	31.364	
Zoning		50,739	50,290	50,290
Landfill		21.071	10.300	
Mental Health		4,932	0	
Other		349,746	125.200	227,062
Workmens Comp and Liab Ins		124,176	113.090	137,80
Data Processing		110,919	116,500	
Special Projects		63,806	50,500	68,300
County Counselor		88.862	69,281	75,135
Youth Services		400,719	210,000	300,999
Court Security ADA		107.225	107,681	109,250
SignDepartment		0	2.000	2,000
Capital Murder Trial		60,855	0	0
Capital Murder Thai	0	0	70,000	100,000
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otal Expenditures		6,120,326	5,445,742	5,822,729
nencumbered Cash Balance Dec 31		341,155	0	XXXXXXXXXXXXXXXXX
		Non-A	ppropriated Balance	
	Total E	xpenditures and Non-A		5,822,729
Polinguanov Commune		Z 1	Tax Required	2,240,168
Delinquency Computation		(6.00 %)	[142,989
		Amount of 20	003 Ad Valorem Tax	2,383,157

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FUND PAGE - ROAD

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road and Bridge	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	277.297	156,038	208.073
Receipts:			
Ad Valorem Tax	531,700	736,842	XXXXXXXXXXXXXXXXXX
Delinquent Tax	28.153	24,613	
Motor Vehicle Tax	147,181	97,095	
Recreational Vehicle Tax		1,090	
16/20 M Vehicle Tax	5,956	2,916	
Special City and County Highway	1,005,441	989,479	1,043,965
County Equalization	30,397		- 44 1043 00
Grants and Other	125,192	120,000	120,000
Total Receipts	1.874.020	1.972,035	1.339,442
Resources Available:	2,151,317	2,128,073	1,547,515
Expenditures:			
Pubic Works	1,995,279	1,706,286	2.034.020
Capital Leases		213,714	182,200
Total Expenditures	1.995.279	1,920,000	224420
Unencumbered Cash Balance Dec 31	156,038		2,216,220
20031		ppropriated Balance	CULCULTURE
Total	Expenditures and Non-A		2.216.220
		Tax Required	2.216,220 668,705
Delinquency Computation	6.00 %		42,683
. ,		03 Ad Valorem Tax	711,388

		-	
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	66.088	62,562	· · · · · · · · · · · · · · · · · · ·
Receipts:			
Ad Valorem Tax	144,814	142,539	XXXXXXXXXXXXXXXXX
Delinquent Tax	5,284	5,505	
Motor Vehicle Tax	28,946	26,432	
Recreational Vehicle Tax		297	
16/20 M Vehicle Tax	1,191	794	
Other	9.025		
Total Receipts	8,925	7,200	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Resources Available:	189,160	182.767	
Expenditures:	255,248	245,329	74,813
Public Works	192,686	210,919	233,970
Capital Leases	32,000	210,519	233,970
			·
Total Expenditures	192.686	210.010	
Unencumbered Cash Balance Dec 31	62,562	210,919	233,970
Cash Balance Dec 31		34,410	XXXXXXXXXXXXXXXX
Total	Non-A	ppropriated Balance	
, Iotai	Expenditures and Non-A		233,970
Delinguency Commutation	(00 04	Tax Required	159,157

Page No.

Delinquency Computation

6.00 % Amount of 2003 Ad Valorem Tax

10,159 169,316

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	39,769	87,897	90,980
Receipts:			
Ad Valorem Tax	219,724	212,277	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,142	7,041	
Motor Vehicle Tax	33,591	40,110	
Recreational Vehicle Tax		450	
16/20 M Vehicle Tax	1,174	1,205	
Grants and Other	542,238	492,000	
Total Receipts	802,869	753,083	510.022
Resources Available:	842,638	840,980	
Expenditures:	842,038	040,980	630,813
Health	754,741	750,000	0.15 1.10
	754,741	730,000	845,442
Total Expenditures	754.741	750,000	845,442
Unencumbered Cash Balance Dec 31	87,897	90,980	XXXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
Tota	I Expenditures and Non-		845,442
		Tax Required	214,629
Delinquency Computation	6.00 %		13,700
	Amount of 2	003 Ad Valorem Tax	228.329
Adopted Budget		ı	
	Prior Year	Current Year	Proposed Budget
Fair	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	943	682	232
Receipts:			
Ad Valorem Tax	5,900	7.208	XXXXXXXXXXXXXXXX
Delinquent Tax	156	185	175
Motor Vehicle Tax	798	1,063	1,345
Recreational Vehicle Tax		12	14
16/20 M Vehicle Tax	35	32	44
Interest on Idle Funds			
Total Receipts	6,889	8,500	1,578
Resources Available:	7,832	9,182	1,810
Expenditures:		7,1.7.2	1,010
Recreation	7,150	8,950	8,950
Total Expenditures	7,150	8.950	8,950
Unencumbered Cash Balance Dec 31	682		xxxxxxxxxxxxx
		ppropriated Balance	
, Total	Expenditures and Non-A	ppropriated Balance	8,950
		Tax Required	7,140
Delinquency Computation	6.00 %	-	456
		03 Ad Valorem Tax	7,596
D	_		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fairgroud Maintenance	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	387	224	
Receipts:			
Ad Valorem Tax	2,861	3,424	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	74	89	82
Motor Vehicle Tax	385	527	651
Recreational Vehicle Tax		6	
16.20 M Vehicle Tax	17	16	
Interest on Idle Funds			
Total Receipts	3,337	4,062	762
Resources Available:	3,724	4,286	798
Expenditures:		4,200	190
Reacreation	3,500	4,250	4.250
Total Expenditures	3.500	4,250	4.250
Unencumbered Cash Balance Dec 31	224	36	<i>YYYYYYYYYYYYYYYYY</i>
	Non-A	ppropriated Balance	
Total	Expenditures and Non-A	ppropriated Balance	4.250
D.1:		Tax Required	3,452
Delinquency Computation	6.00 %		220
	Amount of 20	03 Ad Valorem Tax	3,672

Adopted Budget	Prior Year	Current Year	Proposed Budget
4-H Fair Awards	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	1,397	1.384	
Receipts:		.,,,,	
Ad Valorem Tax	7,509	6.667	XXXXXXXXXXXXXXXXX
Delinquent Tax	197	232	
Motor Vehicle Tax	990	1,375	
Recreational Vehicle Tax		15	
16/20 M Vehicle Tax	41	41	
Interest on Idle Funds			
Total Receipts	8,737	8,330	1,531
Resources Available:	10.134	9,714	1,745
Expenditures:			1,743
Reacreation	8,750	9,500	9,500
Total Expenditures	8,750	9,500	9,500
Unencumbered Cash Balance Dec 31	1,384		xxxxxxxxxxxxxx
	Non-A	ppropriated Balance	
Total	Expenditures and Non-A	ppropriated Balance	9,500
		Tax Required	7,755
Delinquency Computation	6.00 %	· 1	495
	Amount of 20	03 Ad Valorem Tax	8,250
Page No.	8		

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical and Museum	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	3,699	2.330	
Receipts:			
Ad Valorem Tax	19,309	19,101	XXXXXXXXXXXXXXXXXX
Delinquent Tax	563	626	632
Motor Vehicle Tax	2,831	3,513	
Recreational Vehicle Tax		39	38
16/20 M Vehicle Tax	114	106	120
Interest on Idle Funds			
Total Receipts	22,817	23,385	4,411
Resources Available:	26,516	25,715	4.731
Expenditures:			4,751
Culture	24,186	25,395	25,395
Total Expenditures	24.186	25,395	25,395
Unencumbered Cash Balance Dec 31	2,330	320	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
Total	Expenditures and Non-A	ppropriated Balance	25,395
		Tax Required	20,664
Delinquency Computation	6.00 %		1,319
	Amount of 20	03 Ad Valorem Tax	21,983

		<u> </u>
Prior Year	Current Year	Proposed Budget
Actual 2002		Year 2004
4,759	2.974	
		<u> </u>
25,030	24.688	XXXXXXXXXXXXXXXXXXX
757		
3,958		
		49
159	137	
		
29,904	30 283	5,670
		6,154
	00,207	0,134
31,689	32,773	32,773
31,689	32.773	32,773
2,974		XXXXXXXXXXXXXXXXX
Non-A	ppropriated Balance	
Expenditures and Non-A	ppropriated Balance	32,773
	25,030 757 3,958 159 29,904 34,663 31,689 2,974 Non-A	Actual 2002 Estimate 2003 4,759 2,974 25,030 24,688 757 836 3,958 4,571 51 159 137 29,904 30,283 34,663 33,257 31,689 32,773

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraisers Cost	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan I	53,014	37,354	40,650
Receipts:			
Ad Valorem Tax	364.717	366,889	NANANANANANANANANANANANANANANANANANANA
Delinquent Tax	11,208	12,243	12,130
Motor Vehicle Tax	61,308	. 66,601	69,317
Recreational Vehicle Tax		748	723
16/20 M Vehicle Tax	2,140	2,000	2,292
Other	4,631	4,500	4,500
Total Receipts	444,004	452,981	88,962
Resources Available:	497,018	490,335	129,612
Expenditures:			
General Government	459,664	446,165	483,353
Capital Leases		3,520	3,520
Total Expenditures	459.664	449,685	486.873
Unencumbered Cash Balance Dec 31	37,354	40,650	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
Total	Expenditures and Non-A	ppropriated Balance	486,873
		Tax Required	357,261
Delinquency Computation	6.00 %	Ī	22,804
	Amount of 20	03 Ad Valorem Tax	380,065

Adopted Budget	Prior Year	Current Year	Proposed Budget
Extention Council	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	24,445	13,350	10,30
Receipts:			· · · · · · · · · · · · · · · · · · ·
Ad Valorem Tax	153,217	159,478	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,492	5,018	
Motor Vehicle Tax	24,826	27,993	30,130
Recreational Vehicle Tax		314	314
16/20 M Vehicle Tax	832	841	996
Interest on Idle Funds		.,	
Total Receipts	183.367	193,644	36,245
Resources Available:	207,812	206,994	46,550
Expenditures:			
General Government	194,462	196,689	204,185
Total Expenditures	194,462	196,689	204,185
Unencumbered Cash Balance Dec 31	13,350	10,305	XXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
. Total	Expenditures and Non-A	ppropriated Balance	204,185
		Tax Required	157,635
Delinquency Computation	6.00 %	· F	10,062
	Amount of 20	03 Ad Valorem Tax	167,697
Page No.	10	<u> </u>	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weeds	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budge Year 2004
Unencumbered Cash Balance Jan 1	12.389	+	1 ear 2004
Receipts:	12,389	-147	
Ad Valorem Tax	35,935	42.700	
Delinquent Tax	1,216	42,708	OSTOCOSTOS
Motor Vehicle Tax	6,381		1.19
Recreational Vehicle Tax	0,381	6,577	8,06
16/20 M Vehicle Tax	276		8
10/20 M Veillelle 12X	270	198	26
Other			
	1,630		3,00
Total Receipts	45,438		12,60
Resources Available:	57,827	52,201	12,60
Expenditures:			
Public Works	57,974	44,289	53,051
Capital Leases		7,912	7,91
Total Expenditures	57.974	52,201	60.964
Unencumbered Cash Balance Dec 31	-147		22222222222
	Non-App	ropriated Balance	
Total Expen	ditures and Non-App		60,964
.		Tax Required	48.362
Delinquency Computation	6.00	, 0	3,087
	Amount of 2003	Ad Valorem Tax	51,449
Adopted Budget	Prior Year	Current Year	Proposed Budget
Junior College Tuition	Actual 2002	Estimate 2003	Year 2004
Jnencumbered Cash Balance Jan 1	160,154	83,466	30,665
Receipts:	100,157	85,400	
Ad Valorem Tax	7,330	35 310 v	xxxxxxxxxxxx
Delinquent Tax	3,750	2,041	
Motor Vehicle Tax	13,238	1,325	4,660
Recreational Vehicle Tax	13,236		6,667
6/20 M Vehicle Tax	904	15	70
0/20 Wi Vernete Tax	904	40	220
nterest on Idle Funds			
otal Receipts	25,222	38,740	11.617
Lesources Available:	185,376	122,206	
xpenditures:	103,570	122,200	42,282
	F !		100.000
ducation	101,910	91,541	100,000
ducation	101,910	91,541	100,000
Education	101,910	91,541	000,001
ducation	101,910	91,541	100,000
otal Expenditures	101,910	91,541	100,000
otal Expenditures nencumbered Cash Balance Dec 31	101,910 83,466	91,541 30,665 x	
otal Expenditures nencumbered Cash Balance Dec 31	101,910 83,466 Non-Appro	91,541 30,665 x opriated Balance	100,000
otal Expenditures nencumbered Cash Balance Dec 31	101,910 83,466	91,541 30,665 x opriated Balance	100,900
otal Expenditures nencumbered Cash Balance Dec 31 Total Expendi	101,910 83,466 Non-Appro	91,541 30,665 x opriated Balance	100,000
otal Expenditures nencumbered Cash Balance Dec 31	101,910 83,466 Non-Appro	91,541 30,665 xx opriated Balance opriated Balance Tax Required	100,000 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	-22,184	118,027	C
Receipts:			
Ad Valorem Tax	235,636	97,849	ZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZ
Delinquent Tax	4,377	6,181	5,225
Motor Vehicle Tax	27,673	43,035	18,495
Recreational Vehicle Tax		483	193
16/20 M Vehicle Tax	497	1,293	612
Charges for Services and Other	752,469	675,000	675,000
Interest on Idle Funds			
Total Receipts	1,020,652	823,841	699.525
Resources Available:	998.468	941,868	699.525
Expenditures:			
Health	839,939	831,754	952,401
Capital Leases		71,446	74,765
Temporary Notes Principal	35,000	35,000	35,000
Temporary Notes Interest	5,502	3,668	1,834
Total Expenditures	880,441	941,868	1,064,000
Unencumbered Cash Balance Dec 31	118,027	0	<i>YYYYYYYYYY</i> XXX
		opriated Balance	
Total Expend	litures and Non-Appr		1,064,000
25.11		Tax Required	364,475
Delinquency Computation	6.00 %	•	23,264
	Amount of 2003 Ad Valorem Tax		387,739
A.L. A. I.D. A			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	36,490	41,360	16,381
Receipts:			
Ad Valorem Tax	358,817	351,752	XXXXXXXXXXXXXXX
Delinquent Tax	10,022	11,497	
Motor Vehicle Tax	54,887	65,539	66,469
Recreational Vehicle Tax		736	
16/20 M Vehicle Tax	1,916	1,968	
Other	3,122		
Interest on Idle Funds	1	·	
Total Receipts	428,764	431,492	80,046
Resources Available:	465,254	472,852	96.427
Expenditures:	1		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Health	423,894	456,471	474,713
Total Expenditures	423,894	456,471	474,713
Unencumbered Cash Balance Dec 31	41,360	16,381	XXXXXXXXXXXX
		opriated Balance	
, Total Expend	litures and Non-Appr	opriated Balance	474,713
		Tax Required	378,286
Delinquency Computation	6.00 %	- L_	24,146
_	Amount of 2003	Ad Valorem Tax	402,432
Page No.	12		···

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Retardation	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	22,736	6,350	3,910
Receipts:			
Ad Valorem Tax	103,873	117,601	YYYYYYYYYYYYYY.
Delinquent Tax	3,609	3,702	
Motor Vehicle Tax	18,292	18,974	
Recreational Vehicle Tax		213	
16'20 M Vehicle Tax	710	570	
Other	630		
Total Receipts	127,114	141.060	26,612
Resources Available:	149.850	147,410	30.522
Expenditures:			
Health	143,500	143,500	143,500
Total Expenditures	143,500	143,500	143,500
Unencumbered Cash Balance Dec 31	6,350		73737777777777777777777777777777777777
Ottonounibored Cash Datatice Dec 31		ppropriated Balance	KKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKK
Total	Expenditures and Non-A		143,500
Total	Emperioritates and Mon-M	Tax Required	112,978
Delinquency Computation	6.00 %	• •	
z-imquine, companion		003 Ad Valorem Tax	7,211
	Autount of 20	ON WE ASSOCIATE TEXT	120,189

Adopted Budget	Prior Year	Current Year	Proposed Budget
Direct Election	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	106,621	27,249	
Receipts:			
Ad Valorem Tax	102,443	228,315	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,829	4,328	
Motor Vehicle Tax	18,024	18,706	43,156
Recreational Vehicle Tax		210	450
16/20 M Vehicle Tax	1,312	562	1,427
Other	7,551		
Total Receipts	134,159	252,121	50,411
Resources Available:	240,780	279,370	106.626
Expenditures:			1,0,020
General Government	213,531	223,155	288,600
Total Expenditures	213,531	222 155	299 (00
Unencumbered Cash Balance Dec 31	27,249	223,155	288,600
	27,249		XXXXXXXXXXXXXXXXX

| Non-Appropriated Balance | 288,600 | Tax Required | 181,974 | Delinquency Computation | 6.00 % | 11,615 | Amount of 2003 Ad Valorem Tax | 193,589

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Elderly Program	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	23,432	29,403	15,365
Receipts:			
Ad Valorem Tax	111,203	112,085	73373337373737373
Delinquent Tax	3,114	3,564	
Motor Vehicle Tax	16,987	20,323	21,191
Recreational Vehicle Tax		228	221
16/20 M Vehicle Tax	592	610	701
Other	2,495		
Interest on Idle Funds			
Total Receipts	134,391	136,810	25,559
Resources Available:	157,823	166,213	40,924
Expenditures:			
General Government	128,420	150,848	153,281
Total Expenditures	128,420	150,848	153,281
Unencumbered Cash Balance Dec 31	29,403		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		ppropriated Balance	
Total	Expenditures and Non-A		153,281
		Tax Required	112,357
Delinquency Computation	6.00 %	[7,172
	Amount of 20	03 Ad Valorem Tax	119,529

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	-46,831	21,840	
Receipts:			
Ad Valorem Tax	1,548,617	1,830,946	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	42,183	49,257	
Motor Vehicle Tax	235,329	282,779	
Recreational Vehicle Tax		3,175	
16/20 M Vehicle Tax	8,224	8,493	
Transfer From Risk Management Reserve	250,000		
Other	185,513	150,000	138,000
Total Receipts	2,269,866	2,324,650	
Resources Available:	2,223,035	2,346,490	587,427
Expenditures:			
General Government	2,201,195	2,300,000	2,483,457
Total Expenditures	2,201,195	2,300,000	2.483,457
Unencumbered Cash Balance Dec 31	21,840	46,490	XXXXXXXXXXXXXXXXX
		ppropriated Balance	
Total E	spenditures and Non-A	ppropriated Balance	2,483,457

Page No.

Delinquency Computation

6.00 % Amount of 2003 Ad Valorem Tax

Tax Required

1,896,030

121,023 2,017,053

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond and Interest	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	339.914	189,556	414.386
Receipts:			
Ad Valorem Tax	709,589	743,051	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	20,693	23,635	
Motor Vehicle Tax	121,236	129,560	140,136
Recreational Vehicle Tax		1,455	1,462
16/20 M Vehicle Tax	4,100	3,891	4.633
Interest on Idle Funds			
Total Receipts	855,618	901.592	165.861
Resources Available:	1.195,532	1.091.148	580,247
Expenditures:		210711140	580.247
Principal	690,000	435,000	495.000
Interest and Fees	315,976	241,762	286,903
Cash Basis Reserve		2111.02	125,000
Total Expenditures	1.005.976	676,762	906,903
Unencumbered Cash Balance Dec 31	189,556		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
Total	Expenditures and Non-A	ppropriated Balance	906,903
		Tax Required	326,656
Delinquency Computation	6.00 %		20,850
	Amount of 20	03 Ad Valorem Tax	347,506

	Tanodin of 2		347,300
Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan I	9,251	9,263	6,766
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXX
Delinquent Tax	12		0
Motor Vehicle Tax)
Recreational Vehicle Tax			
16/20 M Vehicle Tax		0	·
nomic Development			
Interest on Idle Funds			
Total Receipts	12	3	
Resources Available:	9,263	9,266	· · · · · · · · · · · · · · · · · · ·
Expenditures:	7,200	2,200	0,700
Economic Development	0	2,500	6,766
Total Expenditures			
Unencumbered Cash Balance Dec 31	0	2,500	6,766
Offencumbered Cash Balance Dec 31	9,263	6,766	XXXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
, iotal i	Expenditures and Non-A		6,766
Delinance		Tax Required	0
Delinquency Computation	6.00 %		0
_	Amount of 20	03 Ad Valorem Tax	0
Page No	1.0		

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Building	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	44.289	38,310	
Receipts:			
Ad Valorem Tax		0	NESTERIOR DE LA CONTROL DE LA
Delinquent Tax	973	196	0
Motor Vehicle Tax		0	
Recreational Vehicle Tax		0	
16/20 M Vehicle Tax		0	
Interest on Idle Funds			
Total Receipts	973	196	
Resources Available:	45,262	38,506	30.506
Expenditures:		50,500	30,300
Public Works	6,952	8,000	30,506
Total Expenditures	6,952	8,000	30,506
Unencumbered Cash Balance Dec 31	38,310		<i>*************************************</i>
	Non-A	ppropriated Balance	
Total	Expenditures and Non-A	ppropriated Balance	30,506
75.11		Tax Required	0
Delinquency Computation	6.00 %	·	0
	Amount of 20	03 Ad Valorem Tax	0

Adams d Du Laus			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Temporary Notes	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	19,956	20,236	20.294
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	280	58	0
Motor Vehicle Tax			
Recreational Vehicle Tax		0	
16/20 M Vehicle Tax		0	
	 		
Interest on Idle Funds	 		
Total Receipts	280	58	
Resources Available:	20.236	20,294	
Expenditures:	= 3,200	20,234	20,294
Principal			
Interest			
Cash Basis Reserve	0	0	20,294
			20,257
Total Expenditures			20,294
Unencumbered Cash Balance Dec 31	20,236		XXXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
Total	Expenditures and Non-A	ppropriated Balance	20,294
	•	Tax Required	0
Delinquency Computation	6.00 %		- 0
	Amount of 200	03 Ad Valorem Tax	
Page No.	16		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	9,564	9,372	8.359
Receipts:			
Local Alcoholic Liquor	20,527	23.987	20,081
Interest on Idle Funds			
Total Receipts	20,527	23.987	20,081
Resources Available:	30.091	33.359	28,440
Expenditures:			
Health	20,719	25,000	28,440
Total Expenditures	20.719	25,000	28.440
Unencumbered Cash Balance Dec 31	9.372	8.359	0

Adopted Budget

C	Prior Year	Current Year	Proposed Budget
Special Parks	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	3,881	4.016	3,012
Receipts:			
Local Alcoholic Liquor	8,064	7,996	7,889
Interest on Idle Funds			
Total Receipts	8,064	7.996	7,889
Resources Available:	11.945	12.012	10,901
Expenditures:			
Recreation	7,929	9,000	10,901
Total Expenditures	7,929	9,000	10,901
Unencumbered Cash Balance Dec 31	4,016	3,012	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency Telephone Tax	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	176	64,482	89,532
Receipts:			07,332
Telephone Tax	213,302	225.000	235,000
Interest on Idle Funds			
Total Receipts	213,302	225.000	235,000
Resources Available:	213.478	289.482	324.532
Expenditures:			
Public Safety	148,996	136,223	266,364
Capital Leases		63,727	58,168
Total Expenditures	148.996	199.950	324.532
Unencumbered Cash Balance Dec 31	64,482	89,532	0

Adopted Budget

Tourism	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	26,518	34,411	26,411
Receipts:			
Transient Guest Tax	70,858	72,000	75,000
Interest on Idle Funds	 		
Total Receipts	70,858	72,000	75,000
Resources Available:	97,376	106.411	101,411
Expenditures:			
Economic Development	62,965	80,000	101,411
Total Expenditures	62,965	80,000	101,411
Unencumbered Cash Balance Dec 31	34,411	26,411	()

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Risk Management Reserve	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	360,604		
Receipts:			
Receipts from other Funds	2,176,848		
Interest on Idle Funds	4,726		
Total Receipts	2.181.574		
Resources Available:	2.542.178		
Expenditures:			
Genral Government	1,963,137		
Transfer to Employee Benefits	250,000		
Total Expenditures	2.213,137		
Unencumbered Cash Balance Dec 31	329,041		

Adopted Budget

D 1 CD 1 T 1	Prior Year	Current Year	Proposed Budget
Recorder of Deeds Technology Fund	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	0	23,812	48,812
Receipts:			
Fees	23,812	25,000	28,000
Interest on Idle Funds			
Total Receipts	23,812	25.000	28,000
Resources Available:	23,812	48.812	76,812
Expenditures:			
Genral Government	0	0	76,812
Total Expenditures	0	0	76,812
Unencumbered Cash Balance Dec 31	23,812	48,812	0

NOTICE OF BUDGET HEARING

The governing body of Crawford County

will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and the Amount of 2003 Ad Valorem Tax establish the maximum limits of the 2004 budget,

Estimated Tax Rate is subject to change depending on the final assessed valuation.

į	2002		2003		Proce	sed Budger 2004	
ſ	Prior Year Actual	Actual	Current Year Est.	Actual		Amount of 2003	Est.
FUND	Expenditures	Tax Rate	of Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rare*
General	6,120,326	8.523	5,445,742	5.852	5.822,729	2.383,157	11.844
Road and Bridge	1.995.279	2.974	1,920,000	4.089	2,216,220	711.388	3.535
Special Bridge	192.686	018.0	210,919	0.791	233,970	169.316	0.841
Health	754,741	1.229	750,000	1.178	845,442	228,329	1.135
Fair	7.150	0.033	8,950	0.040	8,950	7,596	0.038
Fairgroud Maintenancel	3.500	0.016	4.250	0.019	4.250	3.672	0.038
4-H Far Awards	8,750	0.042	9.500	0.037	9.500	8.250	0.018
Historical and Museum	24.186	0.108	25,395	0.106	25,395	21.983	0.109
Soil Conservation	31,689	0.140	32.773	0.137	32,773	28.318	0.141
Appraisers Cost	459,66-	2.0-0	119.685	2.036	486.873	350,065	1.889
Extention Council	194,462	0.857	196.639	0.885	204,185	167,697	0.533
Noccous Weeds	57.974	0.201	\$2,201	0.237	60,96-1	51,449	0.333
Junior Coilege Tumon	101.910	0.041	91.541	0.196	100,000	61,402	0 305
Ambulance	380,441	1.318	941.868	0.543	1.06-,000	387,739	1.927
Mental Health	423.894	2.007	456,471	1.952	474.713	402,432	2,000
Mental Retardation	143,500	0.581	143.500	0.638	1-5,500	120,189	0.597
Direct Election	213,531	0.573	223,155	1.267	238,600	193.539	0.962
Elderiv Program	128,420	0.622	150,848	0.622	153.28(]	119,529 [0.594
Employee Benefits	2.201.195	8.662	2.300.000	10.136	2,485,457	2.017.053	10.024
Bond and interest	1.005.976	3.969	676,762	4.116	906,903	3-7.506	1.727
Economic Development			2,500	-	6.766	341,310	
Special Building	6.952		8,000		30,506 [
Temporary Notes					20,294 [···	——
Special Alcohol	20.719		25,000		28.4-0 1		
Special Parks	7.929		9.000	<u>i</u>	10.901		
Emergency Telephone [148.996		199.950	·	324,532		
Tourisco	62.965	<u> </u>	80.000		101,411		
Risk Management Rese	2.213.137						~
Recorder of Deeds Ted				1	76,812		
	<u> </u>					-	
					i		
Totals	17,409,972	34.746			[
Less: Transfers	250,000	34.746	14.414.699	34.877	16.165.367	7,810,659	38.816
Net Expenditure	17.159,972		300.000				·
Total Tax Levied	6,457,439	⊢	14.114.699	<u> </u>	16,165,367		
Assessed Valuation	185.848,092	├ -	6.757,942				
	103.040,092	L	195,764,424	ļ	201.216.446		
Dutstanding Indebtedness.							
January I.	2001		2002				
J.O. Bonds	6,873,000	r	8.051.000	-	2903		
Other	1.639.000 1		105,000		7,248.000		
Revenue Bonds	1.077,000	<u>}-</u> -	103,000		170,000		
ease Pur. Princ.	1,144,430	⊢	788,130	<u> </u>			
Total	9.656,430		8.944.130	⊢	1.008.547		
-KEVIN ANSI	THE RESERVE		0.544.130	<u> </u>	8.426,547		
							

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Input sheet for County budget form Enter County Name Enter County Name

Crawford Crawford.

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations.

If any of the numbers are wrong, change them on this input sheet

From the 2003 budget, Certificate, Page No. 1

Fund Names:		Statute	Actual Amount of	2002
	General	79-1946	2002 Levy	Tax Levy Rate *
Fund name for all fu	nds with a tax levv:	[79-1940	1.133.838	5.85.
	Road and Bridge	79-1946	792,262	4.000
	Special Bridge	68-1135	153,271	4.089
	Health	65-204	228,329	0.79
	Fair	2-132	7,654	1.173
	Fairgroud Maintenance	2-131d	3,702	0.04(
	4-H Fair Awards	19-1561	7,116	0.019
	Historical and Museum	19-2651	20.606	0.037
	Soil Conservation	2-1907b	26,563	0.106
	Appraisers Cost	19-436	394,463	0.137
	Extention Council	2-610	171,460	2.036
	Noxious Weeds	2-1318	45.871	0.885
	Junior College Tuition	13-13a26	37,939	0.237
	Ambulance	65-6113	105,252	0.196
	Mental Health	19-4004	378.255	0.543
	Mental Retardation	19-4011	123,627	1.952
	Direct Election	25-2201a	245,586	0.638 1.267
	Elderly Program	12-1680	120.591	0.622
	Employee Benefits	12-16,102	1.964.088	10.136
	Bond and Interest	10-113	797,469	4.116
	Economic Development	19-4102	0	0.000
	Special Building	19-15,116	0	0.000
otal Tau Y	Temporary Notes		0	0.000
otal Tax Levies ther fund names:			6.757,942	34.877

C	3
Special Alcohol	
Special Parks	1
Emergency Telephone Tax	ĺ
Tourism	
Risk Management Reserve	
Recorder of Deeds Technology	Fund

Final Assessed Valuation for 2002

* Verify with the county clerk

193,764,424

From the 2003 Budget, Budget Summary	(2002 Column)	
General	8.523	
Road and Bridge	2.974	
Special Bridge	0.810	
Health	1.229	
Fair	0.033	
Fairgroud Maintenance	0.016	
4-H Fair Awards	0.042	
Historical and Museum	0.108	
Soil Conservation	0.140	
Appraisers Cost		
Extention Council	2.040	
Noxious Weeds	0.857	
	0.201	
Junior College Tuition	0.041	
Ambulance	1.318	
Mental Health	2.007	
Mental Retardation	0.581	
Direct Election	0.573	
Elderly Program	0.622	
Employee Benefits	8.662	
Bond and Interest	3.969	
Economic Development		
Special Building		
Temporary Notes		
Total	34.746	
Total Levy Dollar Amount(2002 budget column)		6.457.439
Assessed Valuation for 2001 (2002 budget column)	15	35,848.092
		33.040.072
From the County Clerks Budget Information Total Assessed Valuation for 2003		
New Improvements for 2003		01.216.446
Personal Property - 2003		3.846.408
	2:	5,648.309
Property that has changed in use for 2003		58.692
Personal Property - 2002	24	4.548.751
Gross earnings (intangible) tax estimate for 2004		
From the County Treasurer's Budget Information		
Motor Vehicle Tax Estimate		1,187.542
Recreational Vehicle Tax Estimate		12.393
16/20M Vehicle Tax Estimate		39.263
County and City Revenue Sharing		0
LAVTR (this will be shown in the general fund)		0
Delinguancy Poto		0.0701
Delinquency Rate Rate used in this budget		3.97%
reace asea in mis ouaget		6.00

BOARD OF COUNTY COMMISSIONERS CRAWFORD COUNTY, KANSAS GIRARD, KANSAS

RESOLUTION NO. 2003-153

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF CRAWFORD COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2004 ANNUAL BUDGET FOR CRAWFORD COUNTY.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2004 Crawford County budget exceed the amount levied to finance the 2003 Crawford County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

WHEREAS, Crawford County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Crawford County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2004 Crawford County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meetings conducted by the Board of County Commissioners. The date and time of budget hearings with the Board of County Commissioners will be published in the Pittsburg Morning Sun. Interested persons can also address questions concerning the budget to the County Clerk's Office by calling anytime between the hours of 8:30 a.m. to 4:30 p.m.,

Monday through Fridays, excluding holidays.

ADOPTED, APPROVED AND GIVEN by the Board of County Commissioners of Crawford County, Kansas, under our hands at the Courthouse in Girard, Crawford County, Kansas this 19th day of August, 2003.

Bob Kmiec, Chairman

Tom Moody

Anthony Pichler

ATTEST:

Kevin Anselmi, County Clerk

(Published in The Morning Sun on Friday, August 8, 2003.)

CERTIFICATE

, State of Kansas

8-5-03

To the Clerk of $\underline{Crawtord}$, S We, the undersigned, officers of Crawford

certify that: (1) the hearing mentioned in the attached publication was held: (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2004; and (3) the Amount(s) of 2003 Ad Valorem Tax are within statutory limitations.

				2004 Adopted Budget	
		Page		Amount of 2003	County Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	mit for 2004	2			
Allocation of MVT, RVT, 16		3		i	
Schedule of Transfers		3		!	
Statement of Indebtedness		4		1	
Statement of Lease-Purchase	s	4a	ļ		
Fund	K.S.A.			ŀ	
General	79-1946	5	5.822,729	2.383,157	
Road and Bridge	79-1946	6	2.216.220	711,388	
Special Bridge	68-1135	6	233.970	169,316	
Health	65-204	7	845,442	228,329	
Fair	2-132	7	8,950	7,596	
Fairgroud Maintenance	2-131d	8	4.250	3.672	
4-H Fair Awards	19-1561	8	9,500	8,250	
Historical and Museum	19-2651	9	25,395	21.983	
Soil Conservation	2-1907b	9	32.773	28,318	
Appraisers Cost	19-436	10	486.873	380,065	
Extention Council	2-610	10	204.185	167,697	
Noxious Weeds	2-1318	11	60.964	51,449	
Junior College Tuition	13-13a26	11	100.000	61,402	
Ambulance	65-6113	12	1,064,000	387,739	
Mental Health	19-4004	12	474.713	402,432	
Mental Retardation	19-4011	13	143.500	120.189	
Direct Election	25-2201a	13	288,600	193,589	
Elderly Program	12-1680	14	153.281	119,529	
Employee Benefits	12-16,102	14	2.483.457	2,017,053	
Bond and Interest	10-113	15	906.903	347,506	
Economic Development	19-4102	15	6.766	347,200	
Special Building	19-15.116	16	30,506		
Temporary Notes	1	16	20.294		
Special Alcohol	 	17	28,440		
Special Parks	┪	17	10.901		
Emergency Telephone Tax	7	18	324.532		•
Tourism	-	18	101,411		
Risk Management Reserve	7	19			
Recorder of Deeds Technolog	⊶ ∨ Fund	19	76.812		
	ጎ				
	1				
	7				
	1			···	
	۱ ۱				
Totals	1 1	xxxxxx	16.165.367	7,810,659	
Publication	7	20		. ,,	,
Final Assessed Valuation	-				

State Use Only	Assisted but	
Received	Assisted by:	Bel. Komes
Reviewed by		<u> Concestinal</u>
Follow-up: YesNo	 	- Jan -
0 16		
Altest 8~17 2003		Governing Body

County Clerk

Computation to Determine Limit for 2004

	Computation to Determine Control	2004		
			5	Amount of Levy
1.	Tax Levy Amt in 2003 Budget		+ \$ -	6,757,942
2.	Debt Service Levy in 2003 Budget		- Ş _	797,469
3.	Tax Levy Excluding Debt Service		ა _	5,960,473
	2003 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2003:	3.846.408		
5.	Increase in Personal Property for 2003:			
	5a. Personal Property 2003 + 25,648,309			
	5b. Personal Property 2002 - 24,548,751			
	5c. Increase in Personal Property (5a minus 5b) +	1,099,558		
		(Use Only if > 0)		
	and the Change of the United Marine 2002.	58,692		
6.	Valuation of Property that has Changed in Use during 2003:	23.092		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	5.004.658		
7.	Total Valuation Adjustment (Sum of 4. Fee and 6)			
8.	Total Estimated Valuation July 1, 2003 201,216.446			
0.	Total Estimates Falability (1200)			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	196.211.788		
10.	Factor for Increase (7 divided by 9)	0.02551		
				152.020
H.	Amount of Increase (10 times 3)	-	- S _	152.030
	At 1 To 1		S	6,112,503
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		, <u>=</u>	0,112,00
1.2	Debt Service Levy in this 2004 Budget			347,506
13.	Debt Service Levy in this 2004 Dauger		-	3200
14	Maximum levy, including debt service, without a Resolution (12 plus 13)			6,460,009
• • • • • • • • • • • • • • • • • • • •				

If the 2004 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

	Tax Levy Amounts in	Allo	cation for Year 20	004
2003 Budgeted Fund	2003 Budget	MVT	RVT	16 20M Veh
General	1,133,838	199,243	2,079	6,587
Road and Bridge	792.262	139,221	1,453	4,603
Special Bridge	153,271	26,934	281	890
Health	228,329	40,123	419	1,327
Fair	7,654	1,345	14	44
Fairgroud Maintenance	3,702	651	7	22
4-H Fair Awards	7,116	1,250	13	41
Historical and Museum	20,606	3,621	38	120
Soil Conservation	26.563	4,668	49	154
Appraisers Cost	394,463	69,317	723	2,292
Extention Council	171,460	30,130	314	996
Noxious Weeds	45,871	8,061	84	267
Junior College Tuition	37.939	6,667	70	220
Ambulance	105,252	18,495	193	612
Mental Health	378,255	66,469	694	2,198
Mental Retardation	123,627	21,724	227	718
Direct Election	245.586	43,156	450	1,427
Elderly Program	120,591	21,191	221	701
Employee Benefits	1,964,088	345,140	3,602	11,411
Bond and Interest	797,469	140,136	1.462	4,633
Economic Development				
Special Building				
Temporary Notes				
TOTAL	6,757,942	1,187,542	12.393	39,263

County Treas Motor Vehicle Estimate	1,187,542		
County Treasurers Recreational Vehicle Estimate		12,393	
County Treasurers 16/20M Vehicle Estimate			39,263
Motor Vehicle Factor	0.17573		
Recreational Vehicle Factor		0.00183	
16/20M Vehicle Factor			0.00581
Sc	hedule of Transfers		

Fund Transferred From:	Fund Transferred To:	2002 Amount	2003 Amount	2004 Amount	Statute
Risk Management Res.	General		300,000		12-2615
Risk Management Res.	Employee Benefits	250,000			12-2615

STATEMENT OF INDEBTEDNESS

	•

				•						
	Date	Interest		Amount		J	Amou	int Due	Amou	int Due
	oť	Rate	Amount	Outstanding	Date	e Due	20	03	20	14
Type of Debt	Issue	20	Issued	1/1/2003	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 1996B •	11/1/1996	3.90-5.00	3.100.000			11/1	41,827	160,000	26,230	t ₹0.0
Series 1999A		[3.554.20]	2,535,000	2,295,000		11/1	55,655	15,000	16,297	15.0
Series 2000A •		6.00-6.40	1,285,000	1,080,000		11/E	50,435	115,000	43.765	120.0
Series 2001A 🍎	12/4/2001	4.00-4.30	2,300,000	2,300,000		11/1	93,745	145,000	87,945	190,0
Series 1995A Mental Health •	9/1/1995	4.10	1,100,000		6/1-12/1	12/1	21,255	115,000	15,735	120,0
Series 1998A Sewer Dist 1 •	12/15/1998		115,000		6/15-12/15	12/15	4.860	3,000	4,725	3,0
Series 2003A	9/1/2003	3.35-4.10	2,460,000	0	5/1-11/1	11:1	. 0	0	112,566	
General Obligation Bonds	12/15/2003		4,750,000	0			0	0	0	
Total G.O. Bonds		-		7,248,000			267,777	553,000	307,263	618.0
Revenue Bonds:										
Total Revenue Bonds				. 0			oi.	0	0	
Other:							1		· I	
Temporary Notes Amb Bldg	± (/2000)	5.34	139.000	T0.000	4/1	+1	3,668	35,000	1.834	35.0
emp Notes Sewer Dist =2	9 15 2002	3.89	100.000	100,000	3, 15	3.15	4.863	(00,000		
emp Notes Sewer Dist =2	4.14.2003	1 2.73	375,000	Ů	12.15	12.15	6,825	375,000		
Total Other				170,000			15.356)	510,000	1.834	35,0
Fotal Indebtedness	i	i	ĺ	7,418,000	İ		283,133	1,063,000	309,097	653.0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION $^{\bullet}$

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	06	(Beginning Principal)	1/1/2003	2003	2004
Ambulance	4 6 1555	18	4.65	42,093	3,810	3.847	
Mowers (3)	3.5.1999	60	4.69	187,000	50,916	42,018	10.50
Computer Equipment	\$.61999	60	4.90	74,490	26.3	16,826	11.21
Caterpiller	8/24 1999	60	4.73	210,000	91,174	47,862	<u> </u>
Ambulance	11/23 1999	43	4.74	30.000	8,050	8,270	
Motor Graders (2)	3/3.2000	60	5.07	275,939	132,93	62,694	62,69
Crown Victorias (3)	₹±2000	36	5.43	62,279	7,430	7,514	
Ford t350	6 1.2000	60	5.65	34,390	18,405	7,912	7.91
E 911 Comunication Equipment	9/1.2000	60		81,000	46,004	18,732	18,73
1999 Ford Taurus	11/28 2000	48	5,94	12,500	6,623	3,520	3.32
Postage Meter Treas Office	5/1.2000	60	6.93	17,076	7.600	3,415	3,41
Postage Meter Co Clerks Office	12/31/2000	60	i	11.700	6.800	2,340	2.34
Crown Victorias (3)	5/1.2001	36	4.85	62.640	28,965	22,478	7,49
Dodge Ram	4 20 2001	121	5.05	25.413	15.988	7,042	7,04
2001 Ford Police Vehicles (3)	1/15/2002	36	3.96	53,514	39,278	18,945	18,91
Ageo Tractor	5/3, 2002	36	4.16	44.811	36.534	15.916	15.91
Crown Victorias (3)	6 19 2002	36	3.89	63.843	57.192	22,614	22.61-
E911 Communication Equipment	8/13/2002	60	3.99	30.240	28,40~	6.682	6.68
Ambulances and Cots (2)	10/18/2002	36	3.63	155.236	155,236	59.329	74.76
E911 Communication Equipment	10/13/2002	72	4.15	114.033	112.817	21.537	21.53
Tractors and Mowers (3)	12/13/2002	36	4.16	127,495	127,495	45,224	45,22
Pickup Trucks (5)	3/11/2003[36	3.49	68,000	0	17,933	23,91
1998 Ford F150	4 4 2003	36	3,49	16,900	U	3,962	5,94
			-				
[ouis					10005		
17,412	J			<u></u>	1,008.5471	466.612	418.267

^{*}If you are merely leasing tenting with no intent to purchase, do not list-such transactions are not lease-purchases.

	F	UND	PA	GE -	GENERAL	_
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FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	288,337	341.155	0
Receipts:			
Ad Valorem Tax	1.524,116	1.054.536	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	23,166	37.168	31.613
Motor Vehicle Tax	132,441	278,253	199,243
Recreational Vehicle Tax		3.127	2.079
16/20M Vehicle Tax	3,007	8.357	6.587
LAVTR	365,573	0	0
Gross Earnings (Intangible) Tax			0
County/City Revenue Sharing	101,636	0	0
Mineral Production Tax	149	150	150
Local Alcoholic Liquor	8,064	7.996	7.889
In Lieu of Taxes (IRB)			
Mortgage Registration Fess	304,940	330,000	330,000
County Officers Fees	97,511	105.000	105.000
Interest on Taxes	121,554	125,000	125,000
Solid Waste Fees	211,908	236,000	236,000
Sales Tax	1.622,719	1.620,000	1,620,000
Vehicle Inspection Fees	30,321	30.000	30,000
Prisonner Housing Charges	299,482	168.000	168,000
County Coroners Fees	17,073	17.000	17.000
Insufficent Checks	48,761	49.000	49.000
Transfer from Risk Management Res.	160 100	300,000	
Sale of Assets	469,432	80,000	
Grants and Other	535,462	500,000	500,000
Rents Interest on Idle Funds	77,180	45,000	45,000
	178,649	110,000	110,000
Total Receipts	6,173,144	5,104,587	3,582,561
Resources Available:	6,461,481	5,445,742	3,582,561

FUND PAGE - GENERAL Adopted Budget	Γ	Prior Year	Current Year	Proposed Budget
General		Actual 2002	Estimate 2003	Year 2004
Resources Available:		6,461,481	5,445,742	
Expenditures:	 			
County Commission		79,889	80,010	82,410
Fiscal Clerk		96,935	99,200	
County Clerk		229,234	236,626	
County Treasurer	1-	302,773	300,722	
Register f Deeds		143,854	153,523	
County Attorney		391,767	399,221	374,000
District Court		260,534	248,420	
Sheriff		1.588,694	1,406.057	1,426,533
Jail		1,252,367	1,248,388	
Courthouse		351,709	317,369	
County Coroner		39,520	31,364	31,364
Zoning		50,739	50,290	50,290
Landfill	T	21,071	10,300	24,200
Mental Health		4,932	0	0
Other		349,746	125,200	227,062
Workmens Comp and Liab Ins		124,176	113.090	137,801
Data Processing		110,919	116,500	116,500
Special Projects		63,806	50,500	68,300
County Counselor		88,862	69,281	75,135
Youth Services		400,719	210,000	300,999
Court Security		107,225	107,681	109,250
ADA		0	2,000	2,000
SignDepartment		60,855	0	0
Capital Murder Trial		0	70,000	100,000
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			·	
Total Expenditures		6,120,326	5,445,742	5,822,729
Unencumbered Cash Balance Dec 31		341,155	()	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Change and Cash Balance Bee 51			Appropriated Balance	*************
	Total	Expenditures and Non-A		5,822,729
	10011	angonalara and 11011-2	Tax Required	2,240,168
Delinquency Computation		6.00 %		142,989
,			003 Ad Valorem Tax	2,383,157

FUND PAGE - ROAD

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road and Bridge	Actual 2002	Estirnate 2003	Year 2004
Unencumbered Cash Balance Jan 1	277,297	156,038	208,073
Receipts:			
Ad Valorem Tax	531,700	736,842	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	28,153	24,613	30,200
Motor Vehicle Tax	147.181	97,095	139,221
Recreational Vehicle Tax		1,090	1,453
16/20 M Vehicle Tax	5,956	2,916	4,603
Special City and County Highway	1,005,441	989,479	1,043,965
County Equalization	30,397		
Grants and Other	125,192	120,000	120,000
Total Receipts	1.874.020	1.972.035	1,339,442
Resources Available:	2,151,317	2,128,073	1.547.515
Expenditures:			
Pubic Works	1,995,279	1,706,286	2,034,020
Capital Leases		213.714	182,200
Total Expenditures	1.995,279	1,920,000	2,216,220
Unencumbered Cash Balance Dec 31	156.038	208,073	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	
Total	Expenditures and Non-A	ppropriated Balance	2,216,220
		Tax Required	668,705
Delinquency Computation	6.00 %		42.683
	Amount of 20	003 Ad Valorem Tax	711,388

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	66,088	62,562	34,410
Receipts:			
Ad Valorem Tax	144.814	142,539	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,284	5,505	
Motor Vehicle Tax	28,946	26,432	26,934
Recreational Vehicle Tax		297	281
16/20 M Vehicle Tax	1,191	794	890
Other	8,925	7,200	7,200
Total Receipts	189,160	182,767	40,403
Resources Available:	255.248	245,329	74,813
Expenditures:			
Public Works	192.686	210,919	233,970
Capital Leases			
			·
Total Expenditures	192,686	210,919	233,970
Unencumbered Cash Balance Dec 31	62,562	34,410	XXXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
Total	Evnandinger and Non A	Dalaaa	222 070

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	39,769	87,897	90,980
Receipts:			
Ad Valorem Tax	219,724	212,277	72727272727272
Delinquent Tax	6,142	7,041	5,964
Motor Vehicle Tax	33,591	40,110	40,123
Recreational Vehicle Tax		450	419
16/20 M Vehicle Tax	1,174	1,205	1,327
Grants and Other	542,238	492,000	492,000
Total Receipts	802,869	753,083	539,833
Resources Available:	842,638		
Expenditures:	042,030	040,700	050,015
Health	754,741	750,000	845,442
Total Expenditures	754.741	750,000	845,442
Unencumbered Cash Balance Dec 31	87,897		<i>XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX</i>
	Non	-Appropriated Balance	
Tota	l Expenditures and Non	-Appropriated Balance	845,442
		Tax Required	214,629
Delinquency Computation	6.00	• •	13,700
Adopted Budget	Amount of	2003 Ad Valorem Tax	228,329
F	Prior Year	Current Year	Proposed Budget
Fair	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	943	682	232
Receipts:			
Ad Valorem Tax	5,900	7,208	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	156	185	175
Motor Vehicle Tax	798	1,063	1,345
Recreational Vehicle Tax		12	14

Moopled Budget	Prior Year	Cumant Van	Demand Duden
r '		Current Year	Proposed Budget
Fair	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	943	682	231
Receipts:			
Ad Valorem Tax	5,900	7,208	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	156	185	175
Motor Vehicle Tax	798	1,063	1,345
Recreational Vehicle Tax		12	14
16/20 M Vehicle Tax	35	32	44
Interest on Idle Funds			
Total Receipts	6,889	8,500	1,578
Resources Available:	7,832	9,182	1,810
Expenditures:		· · · · · · · · · · · · · · · · · · ·	
Recreation	7,150	8,950	8,950
Total Expenditures	7,150	8,950	8,950
Unencumbered Cash Balance Dec 31	682	232	XXXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	
Total	Expenditures and Non-A		8,950
	•	Tax Required	7,140
Delinquency Computation	6.00 %	· .	456
· · · · · · · · · · · · · · · · · · ·		003 Ad Valorem Tax	7,596
Page No.	7	Tuni	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fairgroud Maintenance	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	387	224	36
Receipts:			
Ad Valorem Tax	2.861		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7.4	89	82
Motor Vehicle Tax	385	527	651
Recreational Vehicle Tax		6	7
16:20 M Vehicle Tax	17	16.	22
	····		
Interest on Idle Funds			
Total Receipts	3.337	4,062	762
Resources Available:	3,724	4,286	798
Expenditures:			
Reacreation	3,500	4,250	4,250
Total Expenditures	3,500	4.250	4,250
Unencumbered Cash Balance Dec 31	224		XXXXXXXXXXXXXXXXX
Cheficulibered Cash Balance Dec 31	: 1	Appropriated Balance	.coccccccccccc
Total	Expenditures and Non-A		4.250
Total	2.190.101.0103 010 1.1011 1	Tax Required	3,452
Delinquency Computation	6.00 %	- 1	220
Diniquing companion		003 Ad Valorem Tax	3,672

Adopted Budget	Prior Year	Current Year	Proposed Budget
4-H Fair Awards	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	1.397	1,384	214
Receipts:			
Ad Valorem Tax	7,509	6,667	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	197	232	227
Motor Vehicle Tax	990	1,375	1,250
Recreational Vehicle Tax		15	13
16/20 M Vehicle Tax	41	41	41
Interest on Idle Funds			
Total Receipts	8.737	8,330	1,531
Resources Available:	10,134	9,714	1,745
Expenditures:	· · · · · · · · · · · · · · · · · · ·		
Reacreation	8,750	9,500	9,500
Total Expenditures	8,750	9,500	9,500
Unencumbered Cash Balance Dec 31	1,384		XXXXXXXXXXXXXXXX
**	Non-A	appropriated Balance	
Total	Expenditures and Non-A	ppropriated Balance	9,500
		Tax Required	7,755
Delinquency Computation	6.00 %		495
	Amount of 20	003 Ad Valorem Tax	8,250
Page No.	8	•	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical and Museum	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	3,699	2,330	
Receipts:			
Ad Valorem Tax	19,309	19,101	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	563	626	63.
Motor Vehicle Tax	2,831	3,513	3,62
Recreational Vehicle Tax	<u></u>	39	38
16/20 M Vehicle Tax	114	106	120
Interest on Idle Funds			
Total Receipts	22,817	23,385	4,411
Resources Available:	26,516	25.715	4,731
Expenditures:			4.731
Culture	24,186	25,395	25,395
Total Expenditures	24,186	25,395	25,395
Unencumbered Cash Balance Dec 31	2,330	320	CETECHNICATION
•	Non-A	ppropriated Balance	
Total	Expenditures and Non-A		25,395
	•	Tax Required	20,664
Delinquency Computation	6.00 %	· }	1,319
	Amount of 20	03 Ad Valorem Tax	21,983

Adopted Budget	Prior Year	Current Year	Proposed Dud
Soil Conservation	Actual 2002	Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	4.759	2,974	
Receipts:	1,132	<u> </u>	48
Ad Valorem Tax	25,030	24 688	XXXXXXXXXXXXXXXXXX
Delinquent Tax	757	836	79
Motor Vehicle Tax	3,958	4,571	
Recreational Vehicle Tax	3,233	51	
16/20 M Vehicle Tax	159	137	154
Interest on Idle Funds			
Total Receipts	29,904	30,283	5,670
Resources Available:	34,663	33,257	6,154
Expenditures:		33,237	0,134
General Government	31,689	32,773	32,773
Total Expenditures	31,689	32,773	32,773
Unencumbered Cash Balance Dec 31	2,974		XXXXXXXXXXXXXXXXXX
		ppropriated Balance	
, Total	Expenditures and Non-A	ppropriated Balancel	32,773
	-	Tax Required	26,619
Delinquency Computation	6.00 %		1,699
Page No.	Amount of 200	03 Ad Valorem Tax	28,318

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraisers Cost	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	53,014	37,354	40,650
Receipts:			
Ad Valorem Tax	364,717	366,889	73777777777777777777
Delinquent Tax	11,208	12,243	12,130
Motor Vehicle Tax	61,308	. 66,601	69,317
Recreational Vehicle Tax		748	723
16/20 M Vehicle Tax	2,140	2,000	2,292
Other	4,631	4,500	4,500
Total Receipts	444.004	452,981	88,962
Resources Available:	497,018	490,335	129,612
Expenditures:			
General Government	459,664	446,165	483,353
Capital Leases		3,520	3,520
Total Expenditures	459,664	449,685	486,873
Unencumbered Cash Balance Dec 31	37,354	40,650	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	
Total	Expenditures and Non-A		486,873
		Tax Required	357,261
Delinquency Computation	6.00 %	[22,804
	Amount of 20	003 Ad Valorem Tax	380,065

Adopted Budget	Prior Year	Current Year	Proposed Budget
Extention Council	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	24,445	13,350	
Receipts:			
Ad Valorem Tax	153,217	159,478	XXXXXXXXXXXXXXXXX
Delinquent Tax	4,492	5,018	
Motor Vehicle Tax	24,826	27,993	30,130
Recreational Vehicle Tax	1	314	
16/20 M Vehicle Tax	832	841	996
Interest on Idle Funds			
Total Receipts	183,367	193,644	36,245
Resources Available:	207,812	206,994	46,550
Expenditures:	· · · · · · · · · · · · · · · · · · ·	······································	· · · · · · · · · · · · · · · · · · ·
General Government	194,462	196,689	204,185
Total Expenditures	194,462	196,689	204,185
Unencumbered Cash Balance Dec 31	13,350	, ,	xxxxxxxxxxxxxxx
		ppropriated Balance	
Total	Expenditures and Non-A		204,185
	-	Tax Required	157,635
Delinquency Computation	6.00 %		10,062
	Amount of 20	003 Ad Valorem Tax	167,697

Page No.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adamed Dudes	D-137	1 0 11	IB 18 1
Adopted Budget Noxious Weeds	Prior Year Actual 2002	Current Year	Proposed Budge
Unencumbered Cash Balance Jan 1	12.389	Estimate 2003 -147	Year 2004
Receipts:	12,389	-14/	
Ad Valorem Tax	35,935	12.700	
Delinquent Tax	1,216	42,708	VICTORIA PARA PARA PARA PARA PARA PARA PARA P
Motor Vehicle Tax			
Recreational Vehicle Tax	6,381		
16/20 M Vehicle Tax	276	74	<u> </u>
16.20 M Venicle Tax	276	198	261
Other	1,630	1,500	3,000
Total Receipts	45,438	52,348	12,602
Resources Available:	57,827	52,201	12.602
Expenditures:			-
Public Works	57,974	44,289	53,05
Capital Leases		7,912	7,912
		<u></u>	 -
Total Expenditures	57,974	£3 301	(0.00)
Unencumbered Cash Balance Dec 31		52,201	60,964
Onencommercia Cash Balance Dec 31	-147 Non-Apr	0) propriated Balance	<i>YYYYYYYYYYYY</i> XXXXX
Total Expend	litures and Non-App		60,964
Total Experie	itures and Nott-App	Tax Required	
Delinguency Computation	6.00	· L	48.362
Definiquency Computation		70 Ad Valorem Tax	3,087
	Amount of 2003	Ad valorem lax	51,449
Adopted Budget	Prior Year	Current Year	Proposed Budget
Junior College Tuition	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	160,154	83,466	30,665
Receipts:	100,134	65,700	30,003
Ad Valorem Tax	7,330	35 310	XXXXXXXXXXXXXXXX
Delinquent Tax	3,750	2,041	
Motor Vehicle Tax	13,238		4,660
Recreational Vehicle Tax	13,230	1,325	6,667
6/20 M Vehicle Tax	004	15	70
16/20 M Venicle Tax	904	40	220
YII T			
nterest on Idle Funds Fotal Receipts	25,222	38,740	11 419
Resources Available:	185,376	122,206	11,617 42,282
xpenditures:	105,570	122,200	42.202
Education	101,910	91,541	100,000
otal Expanditures	404.040	05.545	222
otal Expenditures Inencumbered Cash Balance Dec 31	101,910	91,541	100,000
nencumbered Cash Balance Dec 31	83,466 Non-Appr	30,665 x opriated Balance	XXXXXXXXXXXX
. Total Expendi	tures and Non-Appr	opriated Balance	100,000
	rule	Tax Required	57,718
Delinquency Computation	6.00 %		3,684
4>hammion	Amount of 2003		
Page No.	Amount of 2003,	Tra Agroretti Tax	61,402

Crawford

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adapted Dudget	Prior Year	Current Year	Proposed Budge
Adopted Budget Ambulance	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	-22,184		
Receipts:	-22.104	110,02	'
Ad Valorem Tax	235,636	07.8.10	PEREZECTORES (
Delinquent Tax	4.377		
Motor Vehicle Tax	27,673	43,035	
Recreational Vehicle Tax	27,075	483	
16/20 M Vehicle Tax	497	1,293	
Charges for Services and Other	752,469	675,000	
Charges for Services and Other	752,407	075,000	073,000
Interest on Idle Funds			
Total Receipts	1.020,652	823,841	699,525
Resources Available:	998,468	941.868	
Expenditures:			
Health	839,939	831,754	952,401
Capital Leases		71,446	
Temporary Notes Principal	35,000	35,000	
Temporary Notes Interest	5,502	3,668	
Table	000 411	0.12.0.10	10115
Total Expenditures Unencumbered Cash Balance Dec 31	880,441	941,868	
Unencumbered Cash Balance Dec 31	118,027		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Tatal T		ropriated Balance	
Total Expend	ditures and Non-App		
Delinquency Computation	6.00	Tax Required	
Definiquency Computation		. •	23,264
	Amount of 2003	Ad Valorem Tax	387,739
Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	36,490	41,360	16,381
Receipts:	30,420	41,500	10,381
Ad Valorem Tax	358,817	351 752	XXXXXXXXXXXXXXXXX
Delinquent Tax	10,022	11,497	10,685
Motor Vehicle Tax	54,887	65,539	66,469
Recreational Vehicle Tax	3 1,00.	736	694
16/20 M Vehicle Tax	1,916	1,968	2,198
Other	3,122		
Interest on Idle Funds			
Total Receipts	428,764	431,492	80.046
Resources Available:	465,254	472,852	96,427
Expenditures:			
Health	423,894	456,471	474,713
	-		
Total France Hause	102.00		
Total Expenditures	423,894	456,471	474,713
Unencumbered Cash Balance Dec 31	41,360 Non-Appr	16,381 popriated Balance	XXXXXXXXXXXXXX
Total Franci	Non-Appr itures and Non-Appr		474 712
, rotal expend	nuics and Non-Appr		474,713
Delinquency Computation	6.00 %	Tax Required	378,286
Demiquency Computation			24,146 402,432
Amount of 2003 Ad Valorem Tax			

Page No.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Retardation	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	22,736	6,350	3,910
Receipts:			
Ad Valorem Tax	103,873	117,601	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,609	3,702	3,943
Motor Vehicle Tax	18,292	18,974	21,724
Recreational Vehicle Tax		213	227
16/20 M Vehicle Tax	710	570	718
Other	630		
Total Receipts	127.114	141,060	26,612
Resources Available:	149,850	147,410	30,522
Expenditures:			
Health	143,500	143,500	143,500
Total Expenditures	143,500	143.500	143,500
Unencumbered Cash Balance Dec 31	6,350	3,910	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	
Total	Expenditures and Non-A	Appropriated Balance	143,500
		Tax Required	112,978
Delinquency Computation	6.00 %	, [7,211
	Amount of 20	003 Ad Valorem Tax[120,189

			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Direct Election	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	106,621	27,249	56,215
Receipts:			
Ad Valorem Tax	102,443	228,315	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,829	4,328	5,378
Motor Vehicle Tax	18,024	18,706	43,15 6
Recreational Vehicle Tax		210	450
16/20 M Vehicle Tax	1,312	562	1,427
		 	
Other	7,551		
Total Receipts	134,159	252,121	50,411
Resources Available:	240,780	279,370	106,626
Expenditures:		· · · · · · · · · · · · · · · · · · ·	
General Government	213,531	223,155	288,600
T-1-1-F			
Total Expenditures	213,531	223,155	
Unencumbered Cash Balance Dec 31	27,249		XXXXXXXXXXXXXXXXX
		ppropriated Balance	
Total	Expenditures and Non-A		
		Tax Required	181,974
Delinquency Computation	6.00 %		11,615
	Amount of 20	M3 Ad Volonom Tox	102 590

Page No.

Amount of 2003 Ad Valorem Tax

193,589

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Elderly Program	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	23,432	29,403	15,365
Receipts:			
Ad Valorem Tax	111,203	112,085	THE
Delinquent Tax	3,114	3,564	3,446
Motor Vehicle Tax	16,987	20,323	21,191
Recreational Vehicle Tax		228	221
16/20 M Vehicle Tax	592	610	701
Other	2,495	-	
Interest on Idle Funds	1		
Total Receipts	134,391	136,810	25.559
Resources Available:	157,823	166,213	40.924
Expenditures:			
General Government	128,420	150,848	153,281
Total Expenditures	128.420	150,848	153,281
Unencumbered Cash Balance Dec 31	29,403	15,365	************
	Non-	Appropriated Balance	
Tota	l Expenditures and Non-		
	-	Tax Required	112,357
Delinquency Computation	6.00	%	7,172
	Amount of 2	2003 Ad Valorem Tax	119,529
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	-46,831	21,840	46,490
Receipts:		·	
Ad Valorem Tax	1.548 617	1 830 946	******

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	-46,831	21,840	46,49
Receipts:			
Ad Valorem Tax	1,548,617	1,830,946	XXXXXXXXXXXXXXXXXX
Delinquent Tax	42,183	49,257	42,78
Motor Vehicle Tax	235,329	282,779	345,140
Recreational Vehicle Tax		3,175	3,60
16/20 M Vehicle Tax	8,224	8,493	11,41
Transfer From Risk Management Reserve	250,000		
Other	185,513	150,000	138,000
Total Receipts	2,269,866	2,324,650	540,93
Resources Available:	2,223,035	2,346,490	587,42
Expenditures:			
General Government	2,201,195	2,300,000	2,483,457
Total Expenditures	2,201,195	2,300,000	2,483,457
Unencumbered Cash Balance Dec 31	21,840		XXXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
Total E.	xpenditures and Non-A	ppropriated Balance	2,483,457
		Tax Required	1,896,030
Delinquency Computation	6.00 %		121,023
•	Amount of 20	003 Ad Valorem Tax	2,017,053
Page No.	14	_	<u> </u>

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond and Interest	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	339,914	189,556	414.386
Receipts:			
Ad Valorem Tax	709,589	743,051	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	20,693	23,635	19,630
Motor Vehicle Tax	121,236	129,560	140,136
Recreational Vehicle Tax		1,455	1,462
16/20 M Vehicle Tax	4,100	3,891	4,633
Interest on Idle Funds			
Total Receipts	855,618	901.592	165.861
Resources Available:	1,195,532	1.091.148	580,247
Expenditures:			200,247
Principal	690,000	435,000	495,000
Interest and Fees	315,976	241,762	286,903
Cash Basis Reserve			125,000
Total Expenditures	1,005,976	676,762	906.903
Unencumbered Cash Balance Dec 31	189,556	414,386	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		ppropriated Balance	
Total	Expenditures and Non-A	ppropriated Balance	906,903
		Tax Required	326,656
Delinquency Computation	6.00 %		20,850
	Amount of 20	03 Ad Valorem Tax	347,506

Adopted Budget	Prior Year	C	T
		Current Year	Proposed Budget
Economic Development	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	9,251	9,263	6,766
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax	12	3	0
Motor Vehicle Tax		0	
Recreational Vehicle Tax		0	
16/20 M Vehicle Tax		0	
nomic Development			
Interest on Idle Funds			
Total Receipts	12		<u> </u>
Resources Available:	9,263	9,266	
Expenditures:	7,200	2,200	0,700
Economic Development	0	2,500	6,766
		· · · · · · · · · · · · · · · · · · ·	
Total Expenditures	0	2.500	6,766
Unencumbered Cash Balance Dec 31	9,263		XXXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
, Total	Expenditures and Non-A		6,766
	_	Tax Required	0
Delinquency Computation	6.00 %		0
	Amount of 20	03 Ad Valorem Tax	
D X'			

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Building	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	44,289	38,310	30,506
Receipts:			
Ad Valorem Tax		0	THE THE PROPERTY OF THE PROPER
Delinquent Tax	973	196	0
Motor Vehicle Tax		0	
Recreational Vehicle Tax		Ö	
16/20 M Vehicle Tax		0	
Interest on Idle Funds			
	073	104	
Total Receipts	973	196	0
Resources Available:	45,262	38.506	30.506
Expenditures:			
Public Works	6,952	8,000	30,506
Total Expenditures	6.952	8,000	30,506
Unencumbered Cash Balance Dec 31	38,310	30,506	************
	Non-A	ppropriated Balance	
Total	Expenditures and Non-A		30,506
	-	Tax Required	0
Delinquency Computation	6.00 %		0
· · · · · · · · · · · · · · · · · · ·	Amount of 20	003 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Temporary Notes	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	19,956	20,236	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	280	58	- 0
Motor Vehicle Tax		0	
Recreational Vehicle Tax		0	
16/20 M Vehicle Tax		0	
Interest on Idle Funds			
Total Receipts	280	58	(1)
Resources Available:	20,236	20,294	20,294
Expenditures:	-,,===		2.0,22
Principal			
Interest			
Cash Basis Reserve	0	. 0	20,294
		· · · · · · · · · · · · · · · · · · ·	
Total Expenditures	0	0	20,294
Unencumbered Cash Balance Dec 31	20,236	20,294	XXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	•
Total	Expenditures and Non-A	ppropriated Balance	20,294
		Tax Required	0
Delinquency Computation	6.00 %		0
	Amount of 20	003 Ad Valorem Tax	0
Page No.	16	•	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	9,564	9.372	8,359
Receipts:			
Local Alcoholic Liquor	20,527	23,987	20,081
Interest on Idle Funds			
Total Receipts	20.527	23.987	20,081
Resources Available:	30.091	33.359	28,440
Expenditures:			
Health	20,719	25,000	28,440
	20.710	25,000	28,440
Total Expenditures	20.719		28.440
Unencumbered Cash Balance Dec 31	9,372	8.359	. 0)

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Parks	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	3,881	4.016	3,012
Receipts:			***********
Local Alcoholic Liquor	8,064	7,996	7,889
Interest on Idle Funds			
Total Receipts	8,064	7.996	7,889
Resources Available:	11,945	12.012	10,901
Expenditures:			
Recreation	7,929	9,000	10,901
Total Expenditures	7,929	9,000	10,901
Unencumbered Cash Balance Dec 31	4,016	3,012	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency Telephone Tax	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	176	64.482	89.532
Receipts:			
Telephone Tax	213,302	225,000	235,000
Interest on Idle Funds			
Total Receipts	213,302	225,000	235,000
Resources Available:	213,478	289.482	324.532
Expenditures:			
Public Safety	148,996	136,223	266,364
Capital Leases		63,727	58,168
Total Expenditures	148,996	199.950	324.532
Unencumbered Cash Balance Dec 31	64,482	89.532	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Tourism	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	26,518	34.411	26,411
Receipts:			
Transient Guest Tax	70,858	72.000	75,000
Interest on Idle Funds			
Total Receipts	70,858	72,000	75.000
Resources Available:	97,376	106,411	75,000 101,411
Expenditures:	77,570	100,411	101,411
Economic Development	62,965	80,000	101,411
Total Expenditures	62,965	80,900	101,411
Unencumbered Cash Balance Dec 31	34,411	26,411	()

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Risk Management Reserve	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1	360,604		
Receipts:			
Receipts from other Funds	2,176,848		
Interest on Idle Funds	4,726		
Total Receipts	2.181,574		
Resources Available:	2.542.178		
Expenditures:			
Genral Government	1,963,137		
Transfer to Employee Benefits	250,000		
Total Expenditures	2,213,137		
Unencumbered Cash Balance Dec 31	329,041		

Adopted Budget

Recorder of Deeds Technology Fund	Prior Year Actual 2002	Current Year Estimate 2003	Proposed Budget Year 2004
Unencumbered Cash Balance Jan 1	0	23,812	48,812
Receipts:	1	43,0121	70,012
Fees	23,812	25,000	28,000
Interest on Idle Funds			
Total Receipts	23,812	25.000	28,000
Resources Available:	23,812	48.812	76.812
Expenditures:			
Genral Government	0	0	76,812
	<u> </u>		
Total Expenditures	0	0	76,812
Unencumbered Cash Balance Dec 31	23,812	48,812	0

3

NOTICE OF BUDGET HEARING

The governing body of

Crawford County

Will meet on the 19th day of August , 2003 at 10:00 a.m. at the County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and the Amount of 2003 Ad Valorem Tax establish the maximum limits of the 2004 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual Expenditures 6.120,326 1,995,279	Actual Tax Rate*	Current Year Est. of Expenditures	Actual		Amount of 2003	Es.
6.120,326 1.995,279		of Even-diness				
1.995.279			Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
	8.523	5,445,742	5.852	5,822,729	2.383.157	11.84
	2.974	1,920,000	4.089	2.216.220 1	711.388	3.555
192.686	0.810	210.919	0.791	233.970	169,316	0.841
754,741	1.229	750,000	1.178	845,442	228,329	
7,150	0.033	8.950	0.040			0.038
3,500	0.016	4.250	0.019			0.038
8,750	0.012					0.013
24.186	0.108	25,395				0.109
31.689	0.140	32,773				0.141
459.66-	2.040					
194,462 1	0.857					1.889
57,974	0.201					0.533
101,910	0.0-1					0 256
880,441						0 305
423.894	2.007					1.927
143,500	0.581					2.000
213.531						0.597
						0.962
2,201,195						0.594
1.005,976						10.024
	-				347,206	1.727
6.952 1						
i						
20.719		25,000			<u>_</u>	
7,929 1	- i					
148,996	T I					
62,965 [i i		-			
2.213,137	Ì			191.411		
i			~	76.812.1		
F	7	-		19.01-1		
	Ī					
						
17 400 022	- 34.746					
	34.740		34.877	[6.165.367]	7.819.659	38.816
			<u> </u>			_
			-	16.165.367		
	-					
103.040,072	L_	193,764,474	L	201.216.446		
2001		2002		2001		
6.873,000		8.051,000	_			
1,639,000	<u> </u>	105,000	 			
			}			
1.144,430	<u> </u>	788.130	<u> </u>			
9.656,430	<u> </u>		⊢			
A.A.A.	<u> </u>		<u> </u>	0.429,247		
	3,500 8,750 24,186 31,689 459,664 194,462 194,462 101,910 880,441 423,394 143,500 213,531 128,420 2,201,195 1,005,976 6,952 20,719 7,929 148,996 62,965 2,213,137 17,409,972 250,000 17,159,972 6,457,439 185,848,092 2011	3,500 0.016 8,750 0.042 24,186 0.108 31,689 0.140 459,664 2.040 194,462 0.857 57,974 0.201 101,910 0.041 880,441 1.318 423,894 2.007 143,500 0.581 213,531 0.573 128,420 0.622 2.201,195 8.662 1.005,976 3.969 	3,500 0.016 4,250 8,750 0.0-2 9,500 24,186 0.108 25,395 31,689 0.140 32,773 459,664 2,040 4,49,685 194,462 0.857 196,689 57,974 0.201 52,201 101,910 0.0-1 91,541 880,441 1,318 9,41,868 423,894 2,007 4,56,471 143,500 0.581 143,500 213,531 0.573 223,155 128,420 0.622 150,348 2,201,195 8,662 2,500,000 1,005,976 3,969 676,762 2,500 6,952 8,000 20,719 25,000 7,929 9,000 148,996 199,950 62,965 80,000 7,179,972 34,746 14,414,699 250,000 1,749,972 14,114,699 6,457,439 16,757,942 185,848,092 195,764,424 2001 2602 195,764,424 2001 2602 195,764,424 2001 2602 195,764,424	3.500 0.016 4.250 0.019 8.750 0.042 9.500 0.037 24.186 0.108 25.395 0.106 31.689 0.140 32.773 0.137 459.664 2.040 449.685 2.036 194.462 0.857 196.689 0.885 57.974 0.201 52.201 0.257 101.910 0.041 91.541 0.196 \$80.441 1.318 941.868 0.543 423.894 2.007 456.471 1.952 143.500 0.581 143.500 0.638 213.531 0.573 223.155 1.267 128.420 0.622 150.348 0.622 2.201.195 8.662 2.300,000 10.136 1.005.976 3.969 676.762 4.116 6.952 8.000 20.719 25.000 7.929 9.000 148.996 199.950 62.965 80.000 171.59.972 34.746 14.414.699 34.877 250.000 17.159.972 14.114.699 6.757.942 185.848.092 193.764.424	3.500 0.016 4.250 0.019 4.250 8.750 0.022 9.500 0.037 9.500 224.186 0.108 25.395 0.106 25.395 31.689 0.140 32.773 0.137 32.773 459.664 2.040 449.685 2.036 486.873 1.94.462 0.857 196.689 0.885 20.185 37.974 0.201 52.201 0.237 661.964 101.910 0.041 91.541 0.196 100.000 123.894 1.318 941.868 0.543 1.064.0001 423.894 2.007 456.471 1.952 474.713 143.500 0.581 143.500 0.681 143.500 0.681 143.500 0.638 143.500 128.420 0.622 150.848 0.622 155.281 2.201.195 8.662 2.300.000 10.136 2.493.457 1.005.976 1.3969 676.762 4116 996.903 128.420 0.622 150.848 0.622 155.281 1.005.976 1.3969 676.762 4116 996.903 129.420 148.996 1.005.976 1.3969 676.762 4116 996.903 129.420 148.996 1.005.976 1.3969 676.762 4116 996.903 129.420 148.996 1.005.976 1.3969 676.762 4116 996.903 1.005.976 1.005.976 1.005.976 1.005.976 1.005.976 1.005.976 1.005.976 1.005.976 1.005.976 1.005.976 1.005.97	3.500 0.016 4.250 0.019 4.250 3.672 8.750 0.042 9.500 0.037 9.500 8.250 24.186 0.108 22.595 0.106 22.595 21.983 31.689 0.140 32.773 0.137 32.773 28.318 459.662 2.040 4.49.685 2.385 20.4185 167.697 57.974 0.201 52.201 0.257 60.964 51.449 101.910 0.041 9.1541 0.196 100.000 61.402 880.441 1.318 941.868 0.543 1.064.001 387.739 423.394 2.007 456.471 402.432 143.500 0.581 143.500 0.658 143.500 120.189 213.531 0.573 223.155 1.267 238.600 193.539 123.420 0.622 150.948 0.622 150.948 0.622 150.948 2.201.195 8.662 2.500.000 10.136 2.483.457 2.017.053 1.005.976 3.969 676.762 4.116 976.903 347.516 6.952 8.000 50.506 1.2500 0.2840 1.2500 1.20.719 2.500 2.8440 7.929 9.000 10.001 148.996 199.950 324.532 2.201.195 3.456 14.414.699 34.877 15.165.367 7.810.659 1.7.409.972 34.746 14.414.699 34.877 15.165.367 7.810.659 1.7.409.972 34.746 14.414.699 34.877 15.165.367 7.810.659 1.7.159.972 14.114.699 6.375.422 185.848.092 195.764.424 2001 2001.216.445

CEK

Page No.

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20

Input sheet for County budget form Enter County Name Enter County Name

Crawford Crawford

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet

From the 2003 budget, Certificate, Page No. 1

77 137			Actual Amount of	2002
Fund Names:		Statute	2002 Levy	_ Tax Levy Rate *
	General	79-1946	1.133.838	5.852
Fund name for all fu	ands with a tax levy:			2.00.
	Road and Bridge	79-1946	792,262	4.089
	Special Bridge	68-1135	153,271	0.791
	Health	65-204	228,329	1.178
	Fair	2-132	7.654	0.040
	Fairgroud Maintenance	2-131d	3.702	0.019
	4-H Fair Awards	19-1561	7.116	0.019
	Historical and Museum	19-2651	20.606	0.106
	Soil Conservation	2-1907b	26.563	0.137
	Appraisers Cost	19-436	394.463	2.036
	Extention Council	2-610	171.460	0.885
	Noxious Weeds	2-1318	45.871	0.333
	Junior College Tuition	13-13a26	37,939	0.196
	Ambulance	65-6113	105,252	0.543
	Mental Health	19-4004	378,255	1.952
	Mental Retardation	19-4011	123.627	0.638
	Direct Election	25-2201a	245,586	1.267
	Elderly Program	12-1680	120.591	0.622
	Employee Benefits	12-16,102	1.964.088	10.136
	Bond and Interest	10-113	797.469	4.116
	Economic Development	19-4102	0	0.000
	Special Building	19-15,116	0	0.000
	Temporary Notes		0	0.000
otal Tax Levies			6.757.942	34.877
Other fund names:		 _		57.077
	Special Alcohol			

Special Alcohol	Ī
Special Parks	1
Emergency Telephone Tax	
Tourism	
Risk Management Reserve	
Recorder of Deeds Technology	Fund

Final Assessed Valuation for 2002

* Verify with the county clerk

193,764,424

Linum the 2002 D	auger bunnar,	(2002 Column)	
	General	8.523	
	Road and Bridge	2.974	
	Special Bridge	0.810	
	Health	1.229	
	Fair	0.033	
	Fairgroud Maintenance	0.016	
	4-H Fair Awards	0.042	
	Historical and Museum	0.108	
	Soil Conservation	·	
		0.140	
	Appraisers Cost	2.040	
	Extention Council	0.857	
	Noxious Weeds	0.201	
	Junior College Tuition	0.041	
	Ambulance	1.318	
	Mental Health	2.007	
	Mental Retardation	0.581	
	Direct Election	0.573	
	Elderly Program	0.622	
	Employee Benefits	8.662	
	Bond and Interest	3.969	
	Economic Development		
	Special Building		
	Temporary Notes		
Total		34.746	
Total Levy Dollar	Amount(2002 budget column)		6.457,439
	n for 2001 (2002 budget column)		185.848.092
			100101010002
From the County	Clerks Budget Information		
Total Assessed Va			201.216.446
New Improvement			3,846,408
Personal Property			25,648.309
	hanged in use for 2003		58.692
Personal Property -			24.548.751
	angible) tax estimate for 2004		24.340.731
Gross carnings (int	angiote) tax estimate for 2004		
From the County	Treasurer's Budget Information		
Motor Vehicle Tax			1 105 543
			1,187.542
Recreational Vehic			12.393
16/20M Vehicle Ta			39.263
County and City Re			0
LAVIR (this will b	be shown in the general fund)		0
			
Delinquency Rate			3.97%
Rate used in this bu	ıdget		6.00
			

(2002 Column)

From the 2003 Budget, Budget Summary

BOARD OF COUNTY COMMISSIONERS CRAWFORD COUNTY, KANSAS GIRARD, KANSAS

RESOLUTION NO. 2003-153

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF CRAWFORD COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2004 ANNUAL BUDGET FOR CRAWFORD COUNTY.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2004 Crawford County budget exceed the amount levied to finance the 2003 Crawford County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

WHEREAS, Crawford County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Crawford County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2004 Crawford County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meetings conducted by the Board of County Commissioners. The date and time of budget hearings with the Board of County Commissioners will be published in the Pittsburg Morning Sun. Interested persons can also address questions concerning the budget to the County Clerk's Office by calling anytime between the hours of 8:30 a.m. to 4:30 p.m.,

Monday through Fridays, excluding holidays.

ADOPTED, APPROVED AND GIVEN by the Board of County Commissioners of Crawford County, Kansas, under our hands at the Courthouse in Girard, Crawford County, Kansas this 19th day of August, 2003.

Bob Kmiec, Chairman

Tom Moody

Anthony Pichler

ATTEST:

Kevin Anselmi, County Clerk

State of Kansas City/County 2004

NOTICE OF BUDGET HEARING

The governing body of Crawford County

will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad vajorem tax,

Detailed budget Information is available at Coots Coessic Oessic
SUDGET SUMMARY

Proposed Budget 2004 Expenditures and the Amount of 2003 Ad Valorem Tax establish the maximum limits of the 2004 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	20	os os subject to) 03 103		arion. Oposed Budget 201	14
	Prior Year Actual	Actual	Current Year Est.	Actual		Amounty of 2003	Est.
FUND	Expanditures	Tax Rate*		Tax Rate	Expenditures	Ad Valorem Tax	Tax Rato
General	6,120,326	8,523	5,445,742	5.852	5,822,729	2,383,157	11.844
Road and Bridge	1,995,279	2.974	1 920,000	4,089	2,216,220	711,388	3,535
Special Bridge	192,685	0.810	210,919	0.791	233,970	169,316	0.841
Health	754,741	1,229	750,000	1.178	645,442	228,329	1.135
Fair	7,150	0.033	B,950	0.040	8,950	7,596	0.038
Fairground Maintenance	3,500	0.016	4,250	0.019	4,250	3,672	0.018
4-H Fair Awards	8,760 ~	0.042	9,500	0.037	9,500	8,250	0.041
Historical and Museum	24,186	0.108	25,395	0.108	25,395	21,983	0 109
Soil Conservation	\$1,689	0.140	32,773	0.137	32.773	28,318	0.141
Appraisers Cost	459,684	2.040	449,685	2.036	486,873	380,065	1.889
Extension Council	194,462	0.857	196,689	0.885	204,185	187,697	0.933
Noxidus Weeds	57,974	0.201	52,201	0,237	60.964	51,449	0.256 -
Junior College Tuition	101,910	0.041	91,541	0.196	100,000	61,402	0.305
Ambulance	880,441	1.318	941,866	0.543	1,064,000	387,739	1.927
Mental Health	423,894	2.007	456.471	1.952	474,713	402,432	2,000
Mental Retardation	149,500	D.581	149,500	0.638	143,500	120,169	0.597
Direct Election	213,531	0.573	223,155	1.267	288,600	193,589	0.982
Elderly Program	128,420	0.622	150,848	0.522	153,281	119,529	0.594
Employee Bensiits	2,201,195	8.662	2,300,000	10.136	2,483,457	2,017,053	10.024
Bond and Interest	1,005,978	3.969	676,762	4.116	906,903		1.727
Economic Development			2,500		6,766		
Special Building	6,952		9,000		30,506		
Temporary Notes					20,294		
Special Alcohol	20,719		25,000		28,440		
Special Parks	7,929		9,000		10,901		
Emergency Telephone	148,996		199,950		324,532		
Tourism	62,965		80,000		101,411		
Risk Managoment Rese	2,213,197						
Recorder of Deeds Tec					76,612		
Totals	17,409,872	34,746	14,414,698	34,677	16,165,387	7,810,659	38.816
Less: Transfers	250,000		300,000			.,,	
Net Expenditure	17,159,972		14,114,699		16,165,367		
Total Tax Levied	6,457,439		6,757,842				
Assessed Valuation	185,849,092		193,764,424		201,216,446		
Outstanding Indebtedness,			,,		. ,		
Jenuary 1,	2001		2002		2003		
G.O. Bands	6,673,000		8,051,000		7,248,000		
Other	1,639,000		105,000		170,000		
Revenue Bonds	•				0		
Lease Pur. Princ.	1,144,430		788,130		1,008,547		
Total	9,856,430		8,944,130		8,426,547		
"Tax rates are expressed in	n mills						
Kevin Anselmi							

Clerk

(Published in The Morning Sun on Friday, August 8, 2003.)

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NOTICE OF BUDGET HEARING

The governing body of Fire District # 1

will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tex to be levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and Amount of 2003 Ad Valorem Tax* establish the maximum limits of the 2004 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

	2002		20	2003			Proposed Budget 2004		
	Prior Year Actual	Actual Tax	Current Year Estimate of	Actual Tex		Amount of 2003 Ad	Est. Tax		
FUND	Expanditures	Rate	Expenditures	Rate	Expendituros		Rate*		
General	95,893	4.457	115,031	3.930	115,031	83,015	3.860		
Total Total Tax Levied	95,893 89,787	4.457	115,031 61,7 <i>2</i> 7	3.930	115,031	83,015	3.860		
Assessed									
Valuation	20,144,738		20,795,685		21,507,955				
Outstanding Indebtedness, Jan 1	2001		2002		2003				
G.O. Bonda Revenue Bonda									
No-Fund Warrant									
Lease Pur. Princ.	247,246		99,314		31,405				
Tetai	247,246		99,314		31,405				
*Tax rates are expressed in mills.									
Kevin Anselmi									
Cierk									

(Published in The Morning Sun on Friday, August 8, 2003.)

NOTICE OF BUDGET HEARING

The governing body of

Fire District#2

Crawford County

will meet on the 16th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount

of tax to be leviad. Dotalled budget information is available at CUD and will be available at this hearing.

BUDGET SUMMARY

Proposed Sudget 2004 Expenditures and Amount of 2003 Ad Valorem Tax" establish the maximum limits of the 2004 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

	2002	•	20	03	Pro	Proposed Budget 2004		
	Prior Yoar Actual	Actual Tax	Current Year Estimate of	Actual Tax		Amount of 2003 Ad	Est. Tax	
FUND	Expanditures	Fate*	Expenditures	Rate*	Expenditures		Rate*	
General	21,779	4.698	75,000	3.952	75,000	17,437	1.469	
Total Total Tax Levied	21,779 53,139	4.698	75,000 45,012	3.952	75,000	17,427	1. 469	
Assessed	·							
Valuation	11, 310,5 51		11,390,115		11,869,979			
Outstanding indebtedness, Jan 1	2001		2002		2003			
G.O. Bonds								
Revenue Bonds								
No-Fund Warrant Lease Pur. Princ.					٥			
Total	D		0		0			
*Tax rates are expressed in mills.	-							
Kevin Anselmi								
Clerk								

(Published in The Morning Sun on Friday, August 8, 2003.)

NOTICE OF BUDGET HEARING

The governing body of

Fire District#3

Crewford County

will most on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at CCO and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and Amount of 2003 Ad Valorem Tax establish the maximum limits of the 2004 budget. Estimated Tax Rater is subject to slight change depending on the final assessed valuation.

	2002		20	003	Pro	Proposed Budget 2004		
	Prior Year Actual	Actual Tax	Current Year Estimate of	Actual Tax		Amount of 2003 Ad	Est. Tax	
FUND	Expandituras	Plato*	Expenditures	Rate	Expanditures		Rate*	
General .	28,088	1.810	21,302	2,582	21,600	21,837	3.332	
Total	28,066	1.810	21,302	2.582	21,500	21,837	3.332	
Total Tax Levied	10,294		16,883					
A3565860								
Valuation	6,393,129		6,538,839		6,554,489			
Outstanding Indebtedness,								
Jan 1	<u>2001</u>		<u> 2002</u>		2003			
G.O. Bonds								
Asvanus Bonds								
No-Fund Warrant	_		_		WA			
Lease Pur. Princ.	0		٥		50,439			
Total	0		0		50,439			
"Tax rates are expressed in mills,								
Kevin Anselmi								
Clork								

(Published in The Morning Sun on Friday, August 9, 2003.)

NOTICE OF BUDGET HEARING

The governing body of Sewer District # 1

will meet on the 19th day of August, 2003 at 10:09 a.m. at the County Courthouse for the purpose of hearing and answoring objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Dotalled budget information is available at (c > and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and Amount of 2003 Ad Valorem Tax" establish the maximum limits of the 2004 budget. Estimated Tax Rate" is subject to slight change depending on the final assessed valuation.

	2002		20	03	Pre	Proposed Budget 2004		
	Prior Year	Actual	Current Year	Actual		Amount of	Est.	
	Actual	Tax	Estimate of	Tax		2003 Ad	Tax	
FUND	Expondituros	Rste*	Expenditures	Rate*	Expenditures	Valorem Tex	Rate*	
General	9,133		20.270		22,493			
Total	9,153	0.000	20,270	0.000	22,493	0	0.000	
Total Tax Levied	0		à		•			
Assessed								
Valuation	0		0		0			
Outstanding Indebtedness,								
Jan 1	<u> 2001</u>		2002		2003			
G.O. Bonda	113,000		111.000		108,000			
			,					
					0			
	115,000		111,000					
	,		,					
	2001 119,000 115,000		2002 111,000 111,000					

(Published in The Morning Sun on Friday, August 8, 2003.)

NOTICE OF BUDGET HEARING

The governing body of Sewer District # 2 C - 3

Crawford County
will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Counthouse for the purpose of hoaring and answering objections of taxpayers relating to the proposed use of all funds and the amount of lax to be lavied. Detailed budget information is available at

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgot 2004 Expenditures and Amount of 2003 Ad Valorem Tax" establish the maximum limits of the 2004 budget. Estimated Tax Rate" is subject to slight change depending on the final assessed valuation.

	2002		20	03	Pro	Proposed Budget 2004		
	Prior Year Actual	Actual Tax	Current Year Estimate of	Actual Tax		Amount of 2003 Ad	Est. Tax	
FUND	Expenditures	Rato*	Expanditures	Rate*	Expenditures 1	Valorem Tax	Rate	
General	76,510		951,688		35,988			
Tota!	76,510		B 61,68 8		35,988			
Total Tax Levied	Ó		Ó		0			
Assessed								
Valuation	0		O		٥			
Outstanding indobtodness, Jan 1 G.O. Bonds Revenue Bonds	2001		2002		2003			
No-Fund Warrant Lease Pur. Princ. Total *Tax rates are expressed in milks. Kevin Anselmi Clark	0		o		o 0			

(Published in The Morning Sun on Friday, August 6, 2003.)

, **#**. .

NOTICE OF BUDGET HEARING

The governing body of

Crawford County

Crawford County

will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and the Amount of 2003 Ad Valorem Tax establish the maximum limits of the 2004 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

1	2002		2003		Prope	osed Budget 2004	
	Prior Year Actual	Actual	Current Year Est.	Actual	***	Amount of 2003	Est.
FUND	Expenditures	Tax Rate*	of Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	6.120.326	8.523	5,445,742	5.852	5.822.729	2.383.157	11.8÷
Road and Bridge	1.995.279	2.974	1.920.000	4.089	2.216.220	711.388	3.53
Special Bridge	192,686	0.810	210.919	0.791	233,970	169,316	0.81
Health	754,741	1.229	750,000	1.178	845,442	228,329	1.13:
Fair	7,150	0.033	8,950	0.040	8,950	7,596	0.03
Fairgroud Maintenance	3,500	0.016	4.250	0.019	4.250	3.672	0.01:
4-H Fair Awards	8,750	0.042	9,500	0.037	9.500	8,250	0.04
Historical and Museum	24.186	0.108	25.395	0.106	25,395	21.983	0.105
Soil Conservation	31.689	0.140	32,773	0.137	32.773	28.318	0.143
Appraisers Cost	459.66-1	2.040	449.685	2.036	486.873	380,065	1.889
Extention Council	194,462	0.857	196,689	0.885	204.185	167,697	0.833
Noxious Weeds	57,974	0.201	52.201	0.237	60.96-	51,449	0.256
Junior College Tuition	101,910	0.041	91,541	0.196	100.000	61,402	0.305
Arribulance	880,441	1.518	941.868	0.545	1.064,000	387,739	1.927
Mental Health	423,894	2.007	456,471	1.952	474,713	402,432	2,000
Mental Retardation	143.500	0.581	143.500	0.638	145.500	120,189	0.597
Direct Election	213.531	0.573	223.155	1.267	288.600	193.589	0.962
Elderly Program	128.420	0.622	150,848	0.622	153.281	119.529	0.594
Employee Benefits	2,201,195	8.662	2,300,000	10.136	2,483,457	2.017.053	10.024
Bond and Interest	1.005.976	3.969	676,762	4.116	906,903 [347,506	1.727
Economic Development			2.500		6.766		
Special Building	6.952		8,000		30,506		
Temporary Notes					20.294		
Special Alcohol	20,719		25.000		28,440		
Special Parks	7.929		9.000		10.901		
Emergency Telephone	148.996		199.950		324.532		
Tourisca	62,965		80.000		101.411		
Risk Management Rese	2.213,137						
Recorder of Deeds Tec					76.812		
	<u></u>						
Totals	17 400 000						
Less: Transfers	17.409.972	34.746	14.414.699	34.877	16.165.367	7.810.659	38.816
Net Expenditure	250,000		300,000				
Total Tax Levied	17,159,972	⊢	14.114.699		16,165.367		
Assessed Valuation	6.457,439	J	6.757.942	<u></u>			
Wasessed Asingtion	185,848,092	<u>L</u> _	193.764.424	L.	201,216,446		
Outstanding Indebtedness	.						
January I.	2001		2992		2003		
G.O. Bonds	6,873,000		8.051,000	_	7,248,000		
Other	1.639.000	 	105,000	ļ <u>.</u>	1,248,000		
Revenue Bonds		<u>}-</u> -	103,000	⊢			
Lease Pur. Princ.	1,144,430	<u> </u>	788.130	<u> </u>	1 (4)8 547		

Total

1.(x)8,547 8.426,547

KEVIN ANSELMI

Page No.

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NOTICE OF BUDGET HEARING

The governing body of Fire District # 1
Crawford County

will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and Amount of 2003 Ad Valorem Tax" establish the maximum limits of the 2004 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

	2002		2003		Proposed Budget 2004			
FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	Est. Tax Rate*	
General	95,893	4.457	115,031	3.930	115.031	83.015	3.860	
Total	95,893	4.457	115,031	3.930	115,031	83,015	3.860	
Total Tax Levied	89,787		81,727					
Assessed								
Valuation	20,144,738		20.795,685		21.507.955			
Outstanding Indebted	ness,							
Jan 1	<u>2001</u>		<u>2002</u>		<u>2003</u>			
G.O. Bonds								
Revenue Bonds		[' '			
No-Fund Warrant		[
Lease Pur. Princ.	247,246	[99,314	[31.405			
Total	247,246	-	99,314	-	31,405			

Clerk Page No.

NOTICE OF BUDGET HEARING

The governing body of Fire District # 2 Crawford County

will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

> Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and Amount of 2003 Ad Valorem Tax" establish the maximum limits of the 2004 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

	2002		2003		Propo	Proposed Budget 2004		
FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	Est. Tax Rate*	
General	21,779	4.698	75,000	3.952	75.000	17,437	1.469	
Total	21,779	4.698	75,000	3.952	75,000	17,437	1.469	
Total Tax Levied	53,139		45,012					
Assessed				' ' '				
Valuation	11.310,551		11,390,115		11.869.979			
Outstanding Indebteds	ness.							
Jan 1	<u>2001</u>		2002		2003			
G.O. Bonds		Γ		Г				
Revenue Bonds		,						
No-Fund Warrant		ī						
Lease Pur. Princ.		-		-	0			
Tota!	0		0	֓֞֞֞֞֞֞֞֞֞֞֜֞֞֜֞	0			
*Tax rates are express	sed in mills.							

KEVIN ANSELMI	
Clerk	

Page No.

5

Proposed Budget 2004

NOTICE OF BUDGET HEARING

The governing body of Fire District #3 Crawford County

will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and Amount of 2003 Ad Valorem Tax" establish the maximum limits of the 2004 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

	Prior Year	Actual	Current Year	Actual		Amount of	Est.
	Actual	Tax	Estimate of	Tax		2003 Ad	Tax
FUND	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	28,066	1.610	21,302	2.582	21,600	21,837	3.332
Total	28,066	1.610	21,302	2.582	21,600	21,837	3.332
Total Tax Levied	10,294		16,883				-
Assessed							
Valuation	6,393,129		6,538,839		6,554,489		
Outstanding Indebted Jan 1	ness, <u>2001</u>		2002		<u> 2003</u>		
G.O. Bonds Revenue Bonds				[
No-Fund Warrant		L		1			
Lease Pur. Princ.	0		0	}	50,439		
Total	0		0	L	50,439		

^{*}Tax rates are expressed in mills.

KEVIN ANSELMI Clerk

Page No.

5

NOTICE OF BUDGET HEARING

The governing body of Sewer District # 1 Crawford County

will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and Amount of 2003 Ad Valorem Tax" establish the maximum limits of the 2004 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

	2002		2003		Propo	sed Budget 2004	
FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	Est. Tax Rate*
General	9,133		20.270		22,493	votestern Tax	Kate
							_
Total	9,133	0.000	20,270	0.000	22,493		
Total Tax Levied	0		0	0.000	22,493	0	0.000
Assessed					<u></u>		
Valuation	0		0	- 	0		

Outstanding Indebte	dness,		
Jan i	<u>2001</u>	<u>2002</u>	2003
G.O. Bonds	113,000	111,000	108,000
Revenue Bonds		1.7,000	108,000
No-Fund Warrant			
Lease Pur. Princ.		 	- 0
Total	113,000	111.000	108,000
		,000	100,000

^{*}Tax rates are expressed in mills.

KEVIN	ANSELMI

Clerk

Page No.

5

Proposed Budget 2004

NOTICE OF BUDGET HEARING

The governing body of Sewer District # 2 Crawford County

will meet on the 19th day of August, 2003 at 10:00 a.m. at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2004 Expenditures and Amount of 2003 Ad Valorem Tax" establish the maximum limits of the 2004 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

2003

2002

KEVIN ANSELMI

FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2003 Ad Valorem Tax	Est. Tax Rate*
	76,510	- Kate	861,688	- Auto	35,988	Valencin Tax	1000
General	70,310		601,060		33,700		
<u> </u>							
							
Total	76,510	0.000	861,688	0.000	35,988	0	0.000
Total Tax Levied	0		0				
Assessed							
Valuation	0		0	<u>.</u> 1	0 }		
Outstanding Indebted							
Jan I	<u>2001</u>	_	<u>2002</u>	-	<u>2003</u>	,	
G.O. Bonds		[L			
Revenue Bonds		[
No-Fund Warrant		[[
Lease Pur. Princ.		Γ		Γ	0		
		Γ		Γ			
Total	0	[Ö	[0		
*Tax rates are expres	sed in mills	_					

(PUBLISHED IN THE MORNING SUN FRIDAY, AUGUST 8, 2003)

Cumuletive Surplus	286,858 0 0 0 0 0 0 0 0 0 0	
Annual	286,858 (288,958) 0 0 0 0 0 0 0 0 0 0 0 0	(0\$)
Total Net Debt Service	707,889 724,103 676,663 781,803 659,083 680,475 672,493 702,520 805,230 805,230 841,755 841,755 856,040 874,440 0	\$10,431,593
Proposed Ser. 03 Refunding Net D.S.	0 112.566 96.485 96.485 96.485 96.485 96.485 420,790 420,790 420,790 400,910 856,040 856,040 874,440 0	\$3,421,856
Actual Ber, 01 Net D.S.	238,745 277,945 135,345 163,145 264,745 307,145 342,785 403,385 432,845	\$2,937,470
Actual Ser. 00 Net D.S.	149,022 167,035 165,435 163,485 162,923 162,073 165,930 164,260 167,360	\$1,631,287
Actual/Proposed Unrefunded Ser. 99A Net D.S.*	180,515 177,515 70,655 31,298 65,698 63,673 101,623 102,933 98,990	\$892,898
Actual/Proposed Actual/Proposed Unrefunded Unrefunded Ser. 984. 88. 99. Net D.S.**	378,353 379,553 201,828 196,230 198,070 194,250	\$1,548,283
Property Tax Collections	707,889 724,103 963,520 494,946 659,083 680,475 624,925 672,493 702,520 805,230 824,175 841,755 858,040 874,440 0	\$10,431,593
Mill Lavy Requirement tailcs)	3.808 4.249 4.249 2.140 2.794 2.828 2.546 2.686 2.686 2.751 3.102 3.102 3.102 0.000 0.000 0.000	
Actuali Projected Collected Mi Assessed Value Req	185,848,000 226,747,000 231,281,340 235,807,578 240,625,730 245,438,245 250,341,000 255,353,960 266,461,029 265,670,250 270,983,655 276,983,655 276,403,328 281,931,334 287,570,022 293,331,423 293,331,423	
Projected Growth	2.00% 2.00% 2.00% 2.00% 2.00% 2.00% 2.00% 2.00% 2.00% 2.00% 2.00% 2.00%	
Y 8 8 9	2001 2002 2003 2004 2005 2006 2007 2010 2011 2014 2015 2016 2017 2017 2018	

* amount outstanding after proposed '03 Refunding.

Prepared by Kirkpatrick Pettis

CRAWFORD COUNTY, KANSAS	Mill Levy Analysis for Existing Debt

Year	Projected Growth	Actuali Projected Collected Assessed Value	Mill Levy Regulrement	Property Tax	Actual Unrefunded Ser. 96B	Actual Ser. 99A	Actual Ser. 00	Actual Ser. 01	Total Net Debt	
				81032	Net D.S.	Net D.S.	Net D.S.	Net D.S.	Service	
2001		185,848,000	3.809	707,889	378,353	180,515	149,022		707 889	
2002		185,848,000	3.896	724,103	379,553	177,515	167,035	0	724 103	
2002	0	226,747,000	4.249	963,520	374,905	184,435	165,435	238.745	963,520	
2004	2.00%	231,281,940	4.334	1,002,310	379,630	180,970	163,765	277.945	1.002,310	
2002	2.00%	235,907,579	3.642	859,270	198,070	362,370	163,485	135,345	859.270	
2002	2.00%	240,625,730	3.684	886,550	194,250	366,233	162,923	163,145	886.550	
7000	2.00%	245,438,245	4.038	991,160		564,343	162,073	264,745	991,160	
000	2.00%	250,347,010	4.122	1,031,918		558,843	165,930	307,145	1.031.918	
5007	2.00%	255,353,950	4.169	1,064,515		557,470	164,260	342,785	1.064.515	
20102	2.00%	260,461,029	2.068	538,745			167,360	371,385	538 745	
2011	2.00%	265,670,250	1.518	403,385				403,385	403 385	
2012	2.00%	270,983,655	1.597	432,845				432,845	420,000	
2013	2.00%	276,403,328	0.000	0				040'704	452,043	
2014	2.00%	281,931,394	0.000	0					>	
2015	2.00%	287,570,022	0.000	0					> 0	
2016	2.00%	293,321,423	0.000	0)	
2017	2.00%	299,187,851	0.000	0					> (
2018	2.00%	305,171,608	0.000	0					-	
								,	>	3
				\$9,606,209	\$1,904,760	\$3,132,693	\$1,631,287	\$2,937,470	\$9,606,209	1,001×14
									Tq (1)	- Z - Z
									7. (1)	Ž
									1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1. 4. 4. 4. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
									ž.	
Crawford (Crawford Co KS Fin Plan 03 H	lan 03 H 6/23/2003	003	ш	Existing DS			Prepared by	Prepared by Kirkpatrick Pettis	



RODERICK L. BREMBY, SECRETARY

DEPARTMENT OF HEALTH AND ENVIRONMENT

KATHLEEN SEBELIUS, GOVERNOR

MEMORANDUM

TO:

Local Health Departments

FROM:

Gordon Foster, IM/AS

DATE:

October 30, 2003

RE:

Formula Maintenance of Effort

In accordance with K.S.A. 65-242.1(c) as amended by the 1991 legislature, in order to participate in the General Health Grant program to the fullest extent possible, new local tax revenues available for calendar year 2004 must be equal to, or greater than, local revenues available for calendar year 2003. In addition, local health-related tax revenues cannot be transferred for other purposes; and carry forward year end balances in health-related funds cannot be counted when determining the amount of NEW local health-related tax revenues available for compliance with K.S.A. 65-242. If local tax revenues are decreased, the amount of the state grant will be decreased a like amount.

To facilitate a comparison of 2003 and 2004 local revenues, we are asking that the local health departments certify, to Internal Management, the amount of local tax revenues included in their budgets for calendar years 2003 and 2004.

PLEASE COMPLETE THE ENCLOSED FORM AND RETURN TO KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT, INTERNAL MANAGEMENT, NO LATER THAN NOVEMBER 29, 2003.

If you have any questions regarding this request, please contact me at 785-296-1524.

TO:

KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT

INTERNAL MANAGEMENT/ACCOUNTING SERVICES

1000 SW JACKSON AVE. - SUITE 570

TOPEKA, KS 66612-1368

ATTN:

GORDON FOSTER

FROM:

(Name of Local Health Department)

DATE:

12-09-03

RE:

CERTIFICATION OF LOCAL MAINTENANCE OF EFFORT

I.

Amount of Local Tax Revenues Included in

Calendar Year 2003 Health Budget

170,094

И.

Amount of Local Tax Revenues Included in

Calendar Year 2004 Health Budget

I certify that the above information is true and correct and represents the amounts contained in the office Health Department budgets for Calendar Year 2003 and 2004.

Richert A Plants. Local Health Official

620 235 7144 Phone Number

12/09/03 Date

					STEVE XD
00000	000	CLERI	S DAILY ENTRY VIEWING	3 0.00	99999999
ENTRY #	DATE	FUND	REASON FOR ENTRY	DEBITS	CREDITS
J038633	01012002	157	BEGINNING BALANCE	14,490.15	
J038861	01022002	157	WARRANTS PAID		22.30
J039289	01082002	157	WARRANTS PAID		481.35
J039814	02012002	157	WARRANTS PAID		21.43
J039864	02042002	157	WARRANTS PAID		388.63~
J040351	03012002	157	WARRANTS PAID		17.34
J041240	04012002	157	WARRANTS PAID		96.15
X099500	04022002	157	DEPOSIT	250.00	
J041784	05012002	157	WARRANTS PAID		20.62
J042063	05022002	157	DEL. R. E. TAX DIST.	53.55	_
J042982	06032002	157	WARRANTS PAID		21.34
J0 44471	08012002	157	WARRANTS PAID		28.20

Cmd 3 to return to range entry screen

Cmd 5 to restart listing from beginning range

Cmd 7 to end this program

ROLL UP -- scroll through entries

ROLL DOWN -- scroll back through entries

0 & W

			STEVE	XD
		CLERK'S DAILY ENTRY VIEWING	0.00	
ENTRY #	DATE	FUND REASON FOR ENTRY	DEBITS	CREDITS
J044471	08012002	157 WARRANTS PAID		28.20
J045145	09062002	157 5TH DISTRIBUTION 2001 TAXES	179.00	
J046607	11012002	157 WARRANTS PAID		20.97/
J047223	12022002	157 WARRANTS PAID		19.80

Cmd 3 to return to range entry screen

Cmd 5 to restart listing from beginning range

Cmd 7 to end this program

ROLL UP -- scroll through entries

ROLL DOWN -- scroll back through entries

5 5 M

					STEVE XD
01012	2003	CLERI	K'S DAILY ENTRY VIEWING	21,491.72	12312003
ENTRY #	DATE	FUND	REASON FOR ENTRY	DEBITS	CREDITS
J047901	01012003	157	BEGINNING BALANCE	13,834.57	
J048158	01022003	157	WARRANTS PAID		22.31
J049638	03032003	157	WARRANTS PAID		22.39
J050522	04012003	157	WARRANTS PAID		19.97
J051053	05012003	157	WARRANTS PAID		22.58
J051629	05072003	157	3RD DISTRIBUTION 2002 TAXES	117.32	
J052284	06022003	157	WARRANTS PAID		80.71
X129290	06042003	157	DEPOSIT	7,850.00	
J052813	07012003	157	WARRANTS PAID		24.89
D052827	07012003	157	TO CORRECT ERROR ON 2002 DIS		117.32

Cmd 3 to return to range entry screen

Cmd 5 to restart listing from beginning range

Cmd 7 to end this program

ROLL UP -- scroll through entries
ROLL DOWN -- scroll back through entries



0000000	CLERK'S DAILY ENTRY VIEWING	0.00	STEVE XD 9999999
ENTRY # DATE	FUND REASON FOR ENTRY	DEBITS	CREDITS
J038634 01012002	158 BEGINNING BALANCE	4,639.29	
J039055 01042002	158 1ST DISTRIBUTION 2001 TAXES	4,236.22	
J040555 03062002	158 2ND DISTRIBUTION 2001 TAXES	894.96	
X430080 05212002	158 PAID OUT RECEIPT		2,497.50
J043852 07092002	158 4TH DISTRIBUTION 2001 TAXES	2,506.10	
X436010 11252002	158 PAID OUT RECEIPT		5,497.50

Cmd 3 to return to range entry screen

Cmd 5 to restart listing from beginning range

Cmd 7 to end this program

ROLL UP -- scroll through entries
ROLL DOWN -- scroll back through entries

Bon Fun

0000000	CLERK'S DAILY ENTRY VIEWING	8,832.11	STEVE XD 99999999
ENTRY # DATE	FUND REASON FOR ENTRY	DEBITS	
J047902 01012003 J048294 01072003		4,281.57	
J049831 03062003		4,458.16 410.62	
X442220 05232003	158 BD & CONPOR REPORT	410.02	2,430.00
D052828 07012003	158 TO CORRECT ERROR ON 2002 DIS	117.32	•
J053031 07102003	158 4TH DISTRIBUTION 2002 TAXES	1,994.44	

Cmd 3 to return to range entry screen

Cmd 5 to restart listing from beginning range

Cmd 7 to end this program

ROLL UP -- scroll through entries ROLL DOWN -- scroll back through entries

Serva (fur

Prepared by Kirkpatrick Pettis

CRAWFORD COUNTY, KANSAS Mill Levy Analysis for Existing Debt

	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	Year			
	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%				Growth	Projected		
	305,171,608	299,187,851	293,321,423	287,570,022	281,931,394	276,403,328	270,983,655	265,670,250	260,461,029	255,353,950	250,347,010	245,438,245	240,625,730	235,907,579	231,281,940	226,747,000	185,848,000	785,848,000	Assessed Value	Collected	Projected	Actuall
	0.000	0.000	0.000	0.000	0.000	0.000	1.597	1.518	2.068	4.169	4.122	4.038	3.684	3.642	4.334	4.249	3.896	3.809	Requirement	MIII Levy		
\$9,606,209	0	0	0	0	0	0	432,845	403,385	538,745	1,064,515	1,031,918	991,160	886,550	859,270	1,002,310	963,520	724,103	707,889	Collections	Property Tax		
\$1,904,760													194,250	198,070	379,630	374,905	379,553	378,353	Net D.S.	Ser. 968	Unrefunded	Actual
\$3,132,693										557,470	558,843	564,343	366,233	362,370	180,970	184,435	177,515	180,515	Net D.S.	Ser. 99A	Actual	
\$1,631,287									167,360	164,260	165,930	162,073	162,923	163,485	163,765	165,435	167,035	149,022	Net D.S.	Ser. 00	Actual	
\$2,937,470							432,845	403,385	371,385	342,785	307,145	264,745	163,145	135,345	277,945	238,745	0		Net D.S.	Ser. 01	Actual	
\$9,606,209	0	0	0	0	0	0	432,845	403,385	538,745	1,064,515	1,031,918	991,160	886,550	859,270	1,002,310	963,520	724,103	707,889	Service	Net Debt	Total	

CRAWFORD COUNTY, KANSAS

Mill Levy Analysis for Restructured Debt after 2003 Proposed Refunding

	0					0	0.000	305,777,608	2.00%	0107
	C					<	0.00	0000		ر د د
						-	000	299 187 851	2.00%	2017
) (0	0.000	293,321,423	2.00%	2016
) ()					0	0.000	287,570,022	2.00%	2015
	744 120					744,120	2.639	281,931,394	2.00%	2014
	731.383					731,383	2.646	276,403,328	2.00%	2013
	283,513	432,845				716,358	2.644	270,983,655	2.00%	2012
~! #	300,593	403,385				703,978	2.650	265,670,250	2.00%	2011
~	153,068	371,385	167,360			691,813	2.656	260,461,029	2.00%	0.07
ا، -	63,068	342,785	164,260	166,720		736,833	2.886	255,353,950	2.00%	8007
~.li	63,068	307,145	165,930	178,568		714,710	2.855	250,347,010	200%	2000
690,833	63,068	264,745	162,073	200,948		690,833	2.815	245,438,245	%00%	2002
~₁	63,068	163,145	162,923	291,608		680,743	2.829	240,625,730	2.00%	9007
m.	63,068	135,345	163,485	317,745	Ser. 2003	679,643	2.881	235,907,579	2.00%	0000
•	73,579	277,945	163,765	136,345	Refunded by	651,634	2,817	231,281,940	N.00%	4004
	0	238,745	165,435	184,435	374,905	963,520	4.249	226,747,000)) ?	2003
		Ð	167,035	177,515	379,553	724,103	3.896	185,848,000		2007
,			149,022	180,515	378,353	707,889	3.809	185,848,000		2001
Per Selection of the se							telicsj	[actual in italics]		
Service	See Dio.	29t D.0	Net D.S.	Net D.S. *	Wet D.S.	Collections	Requirement	Assessed Value	Growth	Year
ide:	Refunding	Ser. 01	Ser. 00	Ser. 99A	Ser. 968	Property Tax	Will Levy	Collected	Projected	
<u>~</u> 4	Ser, 03	Actual	Actual	Unrefunded	Unrefunded			Projected		
	proposed			Actual	Actual			Actuali		

* amount outstanding after proposed '03 Refunding.

\$10,137,556

\$1,132,810

\$1,834,398 \$1,631,287

\$2,937,470

\$2,601,591

\$10,137,556

RE: 2004 BUDGET

Upon proper motion made by Commissioner Bob Kmiec and seconded by Commissioner Tom moody to approve the budget for 2004, to be published and a hearing set for August 19, 2003 as presented by Gene Mense. Ayed by Commissioner Anthony Pichler.

Dated at Girard, Kansas on this 5th day of August, 2003.

ATTEST

COUNTY CLERK

CHAIRMAN

MEMBER

RE: PUBLIC HEARING ON 2004 COUNTY BUDGET

Upon proper motion made by Commissioner Anthony Pichler and seconded by Commissioner Bob Kmiec to close the public hearing on the 2004 County Budget. Ayed by Commissioner Tom Moody.

Dated at Girard, Kansas on this 19th day of August, 2003.

ATTEST:

COUNTY CLERK

HAIRMAN

MEMBER

RE: 2004 COUNTY BUDGET

Upon proper motion made by Commissioner Anthony Pichler and seconded by Commissioner Tom Moody to approve the 2004 County Budget. Ayed by Commissioner Bob Kmiec.

Dated at Girard, Kansas on this 19th day of August, 2003.

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COUNTY CLERK

CHAIRMAN

MEMBER

MEMBED

RE: PUBLIC HEARING ON SEWER DISTRICT #1

Upon proper motion made by Commissioner Tom Moody and seconded by Commissioner Bob Kmiec to close the public hearing on Sewer District #1. Ayed by Commissioner Anthony Pichler.

Dated at Girard, Kansas on this 19th day of August, 2003.

ATTEST:

COUNTY CLERK

CHAIRMAN

MEMBER

RE: 2004 BUDGET FOR SEWER DISTRICT #1

Upon proper motion made by Commissioner Anthony Pichler and seconded by Commissioner Bob Kmiec to approve the 2004 budget for Sewer District #1. Ayed by Commissioner Tom Moody.

Dated at Girard, Kansas on this 19th day of August, 2003.

ATTEST

COUNTY CLERK

CHAIRMAN

MEMBER

RE: PUBLIC HEARING ON SEWER DISTRICT #2

Upon proper motion made by Commissioner Tom Moody and seconded by Commissioner Bob Kmiec to close the public hearing on Sewer District #2. Ayed by Commissioner Anthony Pichler.

Dated at Girard, Kansas on this 19th day of August, 2003.

ATTEST

COUNTY CLERK

CHAIRMAN

MEMBER

MEMBED

RE: 2004 BUDGET FOR SEWER DISTRICT #2

Upon proper motion made by Commissioner Anthony Pichler and seconded by Commissioner Tom Moody to approve the 2004 budget for Sewer District #2. Ayed by Commissioner Bob Kmiec.

Dated at Girard, Kansas on this 19th day of August, 2003.

ATTEST:

COUNTY CLERK

CHALRMAN

MEMBER

RE: 2004 BUDGET FOR FIRE DISTRICT #1

Upon proper motion made by Commissioner Tom Moody and seconded by Commissioner Bob Kmiec to approve the 2004 budget for Fire District #1. Ayed by Commissioner Anthony Pichler.

Dated at Girard, Kansas on this 19th day of August, 2003.

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COUNTY CLERK

CHAIRMAN

MEMBER

RE: PUBLIC HEARING ON 2004 FIRE DISTRICT #1 BUDGET

Upon proper motion made by Commissioner Tom Moody and seconded by Commissioner Bob Kmiec to close the public hearing on the 2004 Fire District #1 Budget. Ayed by Commissioner Anthony Pichler.

Dated at Girard, Kansas on this 19th day of August, 2003.

ATTEST:

CHAIRMAN

MEMBÉR

RE: 2004 BUDGET FOR FIRE DISTRICT #2

Upon proper motion made by Commissioner Anthony Pichler and seconded by Commissioner Bob Kmiec to approve the 2004 budget for Fire District #2. Ayed by Commissioner Tom Moody.

Dated at Girard, Kansas on this 19th day of August, 2003.

 Δ TTEST:

COUNTY CLERK

CHAIRMAN

MEMBER

RE: PUBLIC HEARING ON 2004 FIRE DISTRICT #2 BUDGET

Upon proper motion made by Commissioner Tom Moody and seconded by Commissioner Anthony Pichler to close the public hearing on the 2004 Fire District #2 Budget. Ayed by Commissioner Bob Kmiec.

Dated at Girard, Kansas on this 19th day of August, 2003.

ATTEST:

COUNTY CLERK

CHAI RMAN

MEMBER

RE: PUBLIC HEARING FOR 2004 FIRE DISTRICT #3 BUDGET

Upon proper motion made by Commissioner Tom Moody and seconded by Commissioner Bob Kmiec to close the public hearing on the 2004 Fire District #3 Budget. Ayed by Commissioner Anthony Pichler.

Dated at Girard, Kansas on this 19th day of August, 2003.

ATTEST:

COUNTY CLERK

HALRMAN

MEMBER

MEMBED

RE: 2004 BUDGET FOR FIRE DISTRICT #3

Upon proper motion made by Commissioner Anthony Pichler and seconded by Commissioner Tom Moody to approve the 2004 budget for Fire District #3. Ayed by Commissioner Bob Kmiec.

Dated at Girard, Kansas on this 19th day of August, 2003.

ATTECT

COUNTY CLERK

CHA LRMAN

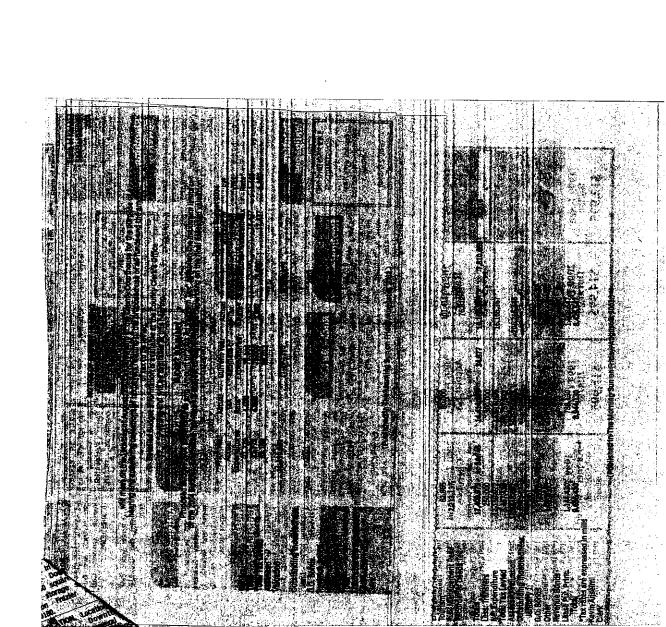
MEMBER

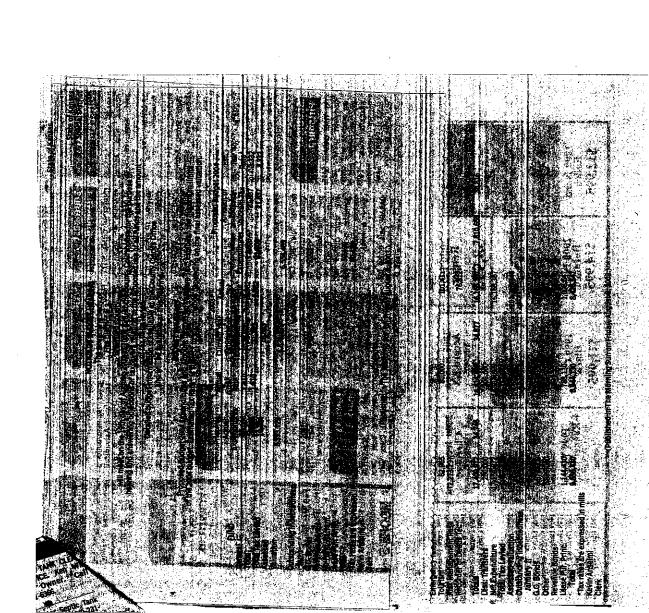
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A TO THE CONTRACT OF THE CONTR		Proposed			•	•
1	Budgel	Rudgel 1	ا	,		
	2003	2004	Difference %	<u>/e.</u>		
Com Dist. #1	26,670.00	Some				
Com. Dist. #2	26,670.00	Sune				
Com. Dist. #3	24,670.00	Seme				
Fiscal Clerk	<u> 99,200,00</u>	59 m c				
Co. Clerk:	236,626.00	Same.				
Co. Treas.	300,722,00	Syme				
Rep. of Deeda	153,523.00	Sq.m_e				
Co. atty.	399,221.00	384,000.00	- 15,271,00	29		
Dist. Court	248,420.00	Same			·	
Skeriff	1,406,057.00	Same.				<u> </u>
-Jail-	1,248,388.00	Same				
Courthouse	317,769.00	Same				
Coroner	31,364.00	Same				
Mise.	220,709.00	Same				
- Zoning	50,290.00	Samo				
Landfill	10,800.00	Same				
Martal Health	-0-	- 0 -				
CCC	-0-					
Work Comp & Link	113,090.00	130,054.00	+ 16,964.00	15.0	<u> </u>	
Competer	116,500.00	Same_			- 	
Spec Projecto	50,500,00	Same				
Courselo	69,281,00	Sume		\ <u>-</u>	-	
Youth Services	210,000,00	Same				
Court Security	107,681.00	Same				
_A 0 A	2,000.00	Same	ļ		<u> </u>	
Sign Dept.	-0-	-0-			_	
Irial :	70,000,00	sqme		.		
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	5,542,151.00	5,543,894.00	1 1,743.00			
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The transfer was the minimum of the contract o

Proposed Proposed of mill Levy mill Levy Budget Budget Difference Difference Rd. + Brdg. 907 4.876 2,441,270,00 1 200,000,00 2,241,220.00 4.089 Spec bridge 218 .791 122 233,970.00 Same Nealth - 0 -1.178 825,050.00 862,884.00 1 37,834.00 16 1.178 Jain 036 004 8,750.00 Same .040 Jain Maint. 4,250.00 Same .019 017_ , no 2 4-11 ande 7,500.00 037 039 , n n 7 Same Hist & Museum 25,395,00 104 Same 106 001 Soil Cone 32,773.00 145 300, 33,917.00 + 1,139,00 /37 appraiser " 186,873.00 2.036 1.833 .703 Same Cat Council 204,185.00 0113 Sime . 885 .047 Nox Weed ,255 60,764.00 Seme 237 1019 Election 261,510.00 Some 1.267 800 .462 Elderly 153,281,00 Stine 622 .576 ,046 ambulance: 1.863 1.370 1,064,000.00 STHE 543 Eco. Proy. _0-. . -. .. Same 6,856.00 Mental Health 1 26,011.00 462,471.00 438,482.00 1,952 2,000 042 Mental Retard 143,500.00 Same 638 579 059 _Juco__ 277 103 196 100,000.00 Same Emp. Ben. 2,159,524.00 2,483,452.00 1 325,728.00 15.0 10.136 7.723 413 Rd. + Int: 4.174 1,088,520,00 1,17,310.00 4.1/6 .078 38,790.00 3.6 :: Co. Den. 5,542,151.00 5,543,894.00 1 1,743.00 01 5,852 10.046 + 4.194 1 15,114,943,00 15,744,388.00 1 629,445.004.0 34.877 40,244 + 5,367





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RODERICK L. BREMBY, SECRETARY

DEPARTMENT OF HEALTH AND ENVIRONMENT

KATHLEEN SEBELIUS, GOVERNOR

MEMORANDUM

TO:

Local Health Departments

FROM:

Gordon Foster, IM/AS

DATE:

October 30, 2003

RE:

Formula Maintenance of Effort

In accordance with K.S.A. 65-242.1(c) as amended by the 1991 legislature, in order to participate in the General Health Grant program to the fullest extent possible, new local tax revenues available for calendar year 2004 must be equal to, or greater than, local revenues available for calendar year 2003. In addition, local health-related tax revenues cannot be transferred for other purposes; and carry forward year end balances in health-related funds cannot be counted when determining the amount of NEW local health-related tax revenues available for compliance with K.S.A. 65-242. If local tax revenues are decreased, the amount of the state grant will be decreased a like amount.

To facilitate a comparison of 2003 and 2004 local revenues, we are asking that the local health departments certify, to Internal Management, the amount of local tax revenues included in their budgets for calendar years 2003 and 2004.

PLEASE COMPLETE THE ENCLOSED FORM AND RETURN TO KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT, INTERNAL MANAGEMENT, NO LATER THAN NOVEMBER 29, 2003.

If you have any questions regarding this request, please contact me at 785-296-1524.

TO:

KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT

INTERNAL MANAGEMENT/ACCOUNTING SERVICES

1000 SW JACKSON AVE. - SUITE 570

TOPEKA, KS 66612-1368

ATTN:

GORDON FOSTER

FROM:

(Name of Local Health Department)

DATE:

12-09-03

RE:

CERTIFICATION OF LOCAL MAINTENANCE OF EFFORT

I.

Amount of Local Tax Revenues Included in

Calendar Year 2003 Health Budget

Ц.

Amount of Local Tax Revenues Included in

Calendar Year 2004 Health Budget

I certify that the above information is true and correct and represents the amounts contained in the office Health Department budgets for Calendar Year 2003 and 2004.

Exerter Adra. Local Health Official

620 235 7144 Phone Number

12/09/03 Date

Steve Hogard

Kevin Anselmi [kevina@ckt.net] From:

Thursday, February 26, 2004 9:05 AM Sent:

To: Steve Hogard

Subject: [Fwd: 2004 Budgets]

----- Original Message -----

Subject: 2004 Budgets

Date: Wed, 25 Feb 2004 12:54:06 -0600

From: "Brock, Carolyn [AR]" < Carolyn. Brock@da.state.ks.us>

To: < kevina@ckt.net>

Hello Kevin,

I still need a few things to complete your budgets.

Newspaper publication of city ordinance increasing taxes:

City of Pittsburg -Cityof Cherokee Ou In Dancat

Missing pages:

Girard Public Recreation Commission (General Fund page) City of Pittsburg (Reserve Funds, as RLF fund listed on Schedule of Transfer

I appreciate your help in obtaining the needed items.

Carolyn Brock Municipal Services 785-296-4799

FAX: 785-368-6691

carolyn.brock@da.state.ks.us

TALKES TO CANOLYN
2-26-04
9:30 Am
SHOT Gin Pub
Rec

City of Pittsburg, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
EDAC / RLF	Actual 2002	Estimate 2003	Year 2004
Unencumbered Cash Balance Jan 1		6,371,027	6,349,330
Receipts:			
Travallor Alaes in a pains Francis Canero inc			
The first of the end and the first of the fi			
Market per 1 de la la resulta de desta la			
Total Receipts	912,678	855,966	855,966
Resources Available:	6,629,888	7,226,993	7,205,296
Expenditures:			
African and the Constant By Constant	a Markin		
44.54. (aliken krisks) (120. kr. 136. (b. 156. (b. 15. 15. 15. 15. 15. 15. 15. 15. 15. 15	and the second of the second o	- ing. a.fr	
18 J. Harriston Brights			
Total Expenditures	258,861	877,663	7,205,296
Unencumbered Cash Balance Dec 31	6,371,027	6,349,330	0

12872

AFFIDAVIT OF PUBLICATION

ORDINANCE NO. 5-893
AN ORDINANCE ATTESTING TO THE INCREASE IN
TAXES LEVIED FOR
BUDGET YEAR 2004 NECESSARY TO FINANCE
PUBLIC SERVICES FOR
THE CITY OF PITTSBURG,
KANSAS.

Be it ordained by the Governing Body of the City of Pittsburg:

Section One. In accordance with state law, the City of Pittsburg had conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2004, until December 31, 2004.

Section Two. After careful public deliberations, it is hereby attested that in order to maintain the public services which are essential for the citizens of this City, it will be necessary to utilize property tax revenues in an amount which exceeds the revenues expended in the budget year 2003.

Section Three. This ordinance shall take effect from and after its passage and publication once in the official City newspaper.

Passed and approved by the Governing Body on the 26th of August, 2003.

William H. Rushton, Mayor

(seal)
ATTEST:
Tammy Nagel,
City Clerk
(Published In The Morning Sun on Friday, August
29, 2003.)

STATE OF KANSAS CRAWFORD COUNTY

Stephen Wade, being first duly sworn, Deposes and says:

That the is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburgh, Kansas, in said County as second class matter.

entire issue of said newspar	per for		published in the regular and, consecutive
MMe.	, the fi	rst publication there	eof being made as aforesaid
on the	day of_	+KIGHS+	of being made as aforesaid 20, with subsequent
publications being made on	the following	g dates:	
2nd	. , 20	5th	, 20
3rd	_, 20	_ 6th	, 20
4th	_ , 20	ZK	, 20
	- Control of the Cont	TOPIN IN	kole
•		Publish	er
Subscribed and sworn to be	efore me this _		Sept
20 <u>03</u> .		Mer S	200
•		Notary P	ublic
My commission expires:		7-16-0	<u>5</u>
•	190		Mae Scott
Printer's fee \$(×/-	 -	Notary Public State Of Kansas
Additional copies \$			My Appl. Exp. 2-16-05

12872

AFFIDAVIT OF PUBLICATION

ORDINANCE NO. S-893
AN ORDINANCE ATTESTING TO THE INCREASE IN
TAXES LEVIED FOR
BUDGET YEAR 2004 NECESSARY TO FINANCE
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Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburgh, Kansas, in said County as second class matter.

That the attached notice entire issue of said newspar	e is a true copy per for	therest and was	published in the regular and , consecutive
	at the		of being made as aforesaid 20.44 , with subsequent
publications being made on		. •	
2nd	_ , 20	5th	, 20
3rd	_, 20	6th	, 20
4th	_, 20	Zik /	, 20
		Kafan IU	
•		Publish	er
Subscribed and sworn to be 20 <u>0 3</u> .	efore me this	2 day of _	Segt
•	:	Notary P	ublic
My commission expires:		7-16-0	<u>s´</u>
Printer's fee \$ Additional copies \$	290	<i>(</i> —	Mae Scott Notary Public State Of Kansas My Appt. Exp. 2-16-05